

Department of Social Welfare and Development - Field Office Caraga Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IBIREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Procurement of Common-Used Supplies and Equipment	Various Units/Sections	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	GoP	3,561,601.39	3,561,601.39	0	Please see attached Consolidated List of Common-Used Supplies & Equipment Requirements for DSWD Caraga (FY 2018)
100010000	Procurement of Common-Used Supplies and Equipment (Outside PS)	Various Units/Sections	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	9,073,719.28	9,073,719.28	0	Please see attached Consolidated List of Common-Used Supplies & Equipment Requirements for DSWD Caraga (FY 2018)
100010000	Procurement of Training Supplies	Various Units/Sections	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	GoP	423,731.00	423,731.00	0	Please see attached consolidated list of Training Supplies
100010000	Procurement of Cellcards for 2018	Various Units/Sections	Competitive Bidding	Quarterly	N/A	Quarterly	Quarterly	GoP	3,450,000.00	3,450,000.00	0	Please see attached consolidated list of Cellcard Requirements
CATERING SERVICES												
303020000	1 Meal and 2 Snacks with free function hall	CBU	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	21,000.00	21,000.00	0	Cap. Building Activities
303020000	2 Meals and 2 Snacks with free function hall	CBU	NP-53.9 - Small Value Proc	Semestral	N/A	Semestral	Semestral	GoP	38,500.00	38,500.00	-	Cap. Building Activities
303020000	3 Meals and 2 Snacks with free function hall	CBU	NP-53.9 - Small Value Proc	Semestral	N/A	Semestral	Semestral	GoP	105,000.00	105,000.00	0	Cap. Building Activities
302040000	Catering Services: Adoption Consciousness Month celebration	ARRS/RR PTP/CBSS	NP-53.9 - Small Value Proc	Feb-18	N/A	Feb-18	Feb-18	GoP	70,000.00	70,000.00	0	Catering Services: Adoption Consciousness Month celebration
302040000	Catering Services: Regional Matching Conference	ARRS/RR PTP/CBSS	NP-53.9 - Small Value Proc	Monthly	N/A	Monthly	Monthly	GoP	70,000.00	70,000.00	0	Catering Services: Regional Matching Conference
302040000	Catering Services: ARRS, Combased and RRPTP Quarterly Meetings and Case Conference	ARRS/RR PTP/CBSS	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	63,000.00	63,000.00	0	Catering Services: ARRS, Combased and RRPTP Quarterly Meetings and Case Conference
302040000	Catering Services: Adoptive and Support Group Meetings	ARRS/RR PTP/CBSS	NP-53.9 - Small Value Proc	Semestral	N/A	Semestral	Semestral	GoP	90,000.00	90,000.00	0	Catering Services: Adoptive and Support Group Meetings
302040000	Catering Services: Community Orientation on Anti-Trafficking Laws to LGUs	ARRS/RR PTP/CBSS	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	140,000.00	140,000.00	0	Catering Services: Community Orientation on Anti-Trafficking Laws to LGUs
302040000	Catering Services: Community Building Activity for LGU Social Workers in Handling TIP Cases	ARRS/RR PTP/CBSS	NP-53.9 - Small Value Proc	Oct-18	N/A	Oct-18	Oct-18	GoP	73,500.00	73,500.00	0	Catering Services: Community Building Activity for LGU Social Workers in Handling TIP Cases
302040000	Catering Services: RIACAT-VAWC Meetings	ARRS/RR PTP/CBSS	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	180,000.00	180,000.00	0	Catering Services: RIACAT-VAWC Meetings
302040000	Catering Services: Strengthening Workshop for RIACAT-VAWC Members	ARRS/RR PTP/CBSS	NP-53.9 - Small Value Proc	Jul-18	N/A	Jul-18	Jul-18	GoP	72,000.00	72,000.00	0	Catering Services: Strengthening Workshop for RIACAT-VAWC Members
302040000	Catering Services: Focused-Group Discussion with Trafficking Victims-Survivors	ARRS/RR PTP/CBSS	NP-53.9 - Small Value Proc	Jul-18	N/A	Jul-18	Jul-18	GoP	120,000.00	120,000.00	0	Catering Services: Focused-Group Discussion with Trafficking Victims-Survivors
302040000	Catering Services: WDAT and IDAT Celebration	ARRS/RR PTP/CBSS	NP-53.9 - Small Value Proc	2018 & Oct 2	N/A	2018 & Oct 2	2018 & Oct 2	GoP	120,000.00	120,000.00	0	Catering Services: WDAT and IDAT Celebration
302040000	Catering Services: Orientation to Stakeholders i.e MTA Omnibus Guidelines and other policies	ARRS/RR PTP/CBSS	NP-53.9 - Small Value Proc	Jul 2018 & Oct 2018	N/A	Jul 2018 & Oct 2018	Jul 2018 & Oct 2018	GoP	166,500.00	166,500.00	0	Catering Services: Orientation to Stakeholders i.e MTA Omnibus Guidelines and other policies
302040000	Catering Services: Buntis Congress	ARRS/RR PTP/CBSS	NP-53.9 - Small Value Proc	Oct-18	N/A	Oct-18	Oct-18	GoP	60,000.00	60,000.00	0	Catering Services: Buntis Congress
302040000	Catering Services: Attendance to RGADC Activities	ARRS/RR PTP/CBSS	NP-53.9 - Small Value Proc	Mar-18	N/A	Mar-18	Mar-18	GoP	10,500.00	10,500.00	0	Catering Services: Attendance to RGADC Activities
302010000	Catering Services: Search for Ms. HFG, 1 meal & 2 snacks	HFG	NP-53.9 - Small Value Proc	Feb-18	N/A	Feb-18	Feb-18	GoP	17,500.00	17,500.00	0	Catering Services: Search for Ms. HFG, 1 meal & 2 snacks
302010000	Catering Services: 2-Day Sportsfest, 2 meals & 4 snacks, 2 days	HFG	NP-53.9 - Small Value Proc	May-18	N/A	May-18	May-18	GoP	35,000.00	35,000.00	0	Catering Services: 2-Day Sportsfest, 2 meals & 4 snacks, 2 days

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302010000	Catering Services: Nutrition Month Celebration, 1 meal & 2 snacks	HFG	NP-53.9 - Small Value Proc	Jul-18	N/A	Jul-18	Jul-18	GoP	17,500.00	17,500.00	0	Catering Services: Nutrition Month Celebration, 1 meal & 2 snacks
302010000	Catering Services: Mental Health Celebration, 1 meal & 2 snacks	HFG	NP-53.9 - Small Value Proc	Oct-18	N/A	Oct-18	Oct-18	GoP	17,500.00	17,500.00	0	Catering Services: Mental Health Celebration, 1 meal & 2 snacks
302010000	Catering Services: Children's Month Celebration, 1 meal & 2 snacks	HFG	NP-53.9 - Small Value Proc	Nov-18	N/A	Nov-18	Nov-18	GoP	17,500.00	17,500.00	0	Catering Services: Children's Month Celebration, 1 meal & 2 snacks
302010000	Catering Services: Resident's Christmas Party, 1 meal & 2 snacks	HFG	NP-53.9 - Small Value Proc	Dec-18	N/A	Dec-18	Dec-18	GoP	17,500.00	17,500.00	0	Catering Services: Resident's Christmas Party, 1 meal & 2 snacks
303010000	Catering: Conduct of ORD Meeting (AM & PM Snacks)	ORD/Legal	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	0	Catering: Conduct of ORD Meeting (AM & PM Snacks)
303010000	Catering: Conduct of ORD Meeting (Breakfast, Lunch & Dinner)	ORD/Legal	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	0	Catering: Conduct of ORD Meeting (Breakfast, Lunch & Dinner)
301010000	Catering Services: Program Implementation Review	Planning Unit	NP-53.9 - Small Value Proc	Dec-18	N/A	Dec-18	Dec-18	GoP	82,800.00	82,800.00	0	Catering Services: Program Implementation Review
301010000	Catering Services: Conduct of Management Review	Planning Unit	NP-53.9 - Small Value Proc	Mar-18	N/A	Mar-18	Mar-18	GoP	45,000.00	45,000.00	0	Catering Services: Conduct of Management Review
301010000	Catering Services: Conduct of RManCom Meeting	Planning Unit	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00	0	Catering Services: Conduct of RManCom Meeting
301010000	Catering Services: Workshop on the Formulation of OPC 2018	Planning Unit	NP-53.9 - Small Value Proc	Jun-18	N/A	Jun-18	Jun-18	GoP	20,000.00	20,000.00	0	Catering Services: Workshop on the Formulation of OPC 2018
301010000	Catering Services: Checkpointing Activity for OPC 2018	Planning Unit	NP-53.9 - Small Value Proc	2018 & Dec	N/A	2018 & Dec	2018 & Dec	GoP	40,000.00	40,000.00	0	Catering Services: Checkpointing Activity for OPC 2018
301010000	Catering Services: Conduct of Regional WFP formulation & Finalization Workshop	Planning Unit	NP-53.9 - Small Value Proc	Nov-18	N/A	Nov-18	Nov-18	GoP	40,000.00	40,000.00	0	Catering Services: Conduct of Regional WFP formulation & Finalization Workshop
301010000	Catering Services: Conduct of RD-TWG Meeting	Planning Unit	NP-53.9 - Small Value Proc	Semestral	N/A	Semestral	Semestral	GoP	30,000.00	30,000.00	0	Catering Services: Conduct of RD-TWG Meeting
301010000	Catering Services: Conduct of Research Forum	Planning Unit	NP-53.9 - Small Value Proc	Jun-18	N/A	Jun-18	Jun-18	GoP	30,000.00	30,000.00	0	Catering Services: Conduct of Research Forum
301010000	Catering Services: Conduct of RCMET Meetings	Planning Unit	NP-53.9 - Small Value Proc	quarterly	N/A	quarterly	quarterly	GoP	30,000.00	30,000.00	0	Catering Services: Conduct of RCMET Meetings
304010000	Catering Services: ABSNET Quarterly Meeting (1 meal & 2snacks w/o billeting) with venue	Standards/S	NP-53.9 - Small Value Proc	Quarterly	N/A	Quarterly	Quarterly	GoP	176,000.00	176,000.00	0	Catering Services: ABSNET Quarterly Meeting (1 meal & 2snacks w/o billeting) with venue
304010000	Catering Services: Capacity Building for ABSNET members (3 meals & 2 snacks with billeting x 2 days)	Standards/S	NP-53.9 - Small Value Proc	Jul-18	N/A	Jul-18	Jul-18	GoP	94,500.00	94,500.00	0	Catering Services: Capacity Building for ABSNET members (3 meals & 2 snacks with billeting x 2 days)
304010000	CBU RAF (3 meals and 2 sCatering Services: nacks with billeting)	Standards/S	NP-53.9 - Small Value Proc	Oct-18	N/A	Oct-18	Oct-18	GoP	135,000.00	135,000.00	0	CBU RAF (3 meals and 2 sCatering Services: nacks with billeting)
304010000	Capacity Building for DCC & DCW accreditors (3 meals Catering Services: & 2 snacks with billeting)	Standards/S	NP-53.9 - Small Value Proc	Jul-18	N/A	Jul-18	Jul-18	GoP	47,250.00	47,250.00	0	Capacity Building for DCC & DCW accreditors (3 meals Catering Services: & 2 snacks with billeting)
302090000	2. Conduct consultation dialogue and re-orientation with Local Chief Executives and and SB chair on Social Services	Social Pens	NP-53.9 - Small Value Proc	Feb-18	N/A	Feb-18	Feb-18	GoP	256,500.00	256,500.00	0	2. Conduct consultation dialogue and re-orientation with Local Chief Executives and and SB chair on Social Services
302090000	3. Conduct consultation dialogue with OSCA Head and FSCAP in line with Social Pension implementation	Social Pens	NP-53.9 - Small Value Proc	Feb-18	N/A	Feb-18	Feb-18	GoP	234,000.00	234,000.00	0	3. Conduct consultation dialogue with OSCA Head and FSCAP in line with Social Pension implementation
302090000	6. Conduct Training on Basic Personal Computer laptop troubleshooting & maintenance training in relation to SPINS	Social Pens	NP-53.9 - Small Value Proc	Mar-18	N/A	Mar-18	Mar-18	GoP	258,000.00	258,000.00	0	6. Conduct Training on Basic Personal Computer laptop troubleshooting & maintenance training in relation to SPINS
302090000	7. Conduct Training on Good Practice Documentation and technical writing with LGU focal person of Social Pension	Social Pens	NP-53.9 - Small Value Proc	Apr-18	N/A	Apr-18	Apr-18	GoP	382,500.00	382,500.00	0	7. Conduct Training on Good Practice Documentation and technical writing with LGU focal person of Social Pension
302090000	8. Conduct Training on Peer Counseling for the Senior Citizens	Social Pens	NP-53.9 - Small Value Proc	Aug-18	N/A	Aug-18	Aug-18	GoP	702,000.00	702,000.00	0	8. Conduct Training on Peer Counseling for the Senior Citizens
302090000	9. Conduct Training on Effective Communication with LGU focal person	Social Pens	NP-53.9 - Small Value Proc	Sep-18	N/A	Sep-18	Sep-18	GoP	270,000.00	270,000.00	0	9. Conduct Training on Effective Communication with LGU focal person
302090000	10. Conduct Federation of Senior Citizens General Assembly	Social Pens	NP-53.9 - Small Value Proc	Apr-18	N/A	Apr-18	Apr-18	GoP	264,000.00	264,000.00	0	10. Conduct Federation of Senior Citizens General Assembly

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302090000	12 Social Pension Paymasters Team Building	Social Pens	NP-53.9 - Small Value Procu	Quarterly	N/A	Quarterly	Quarterly	GoP	54,000.00	54,000.00	0	12 Social Pension Paymasters Team Building
302090000	13 Training on Home Care Support and Services	Social Pens	NP-53.9 - Small Value Procu	May-18	N/A	May-18	May-18	GoP	330,000.00	330,000.00	0	13 Training on Home Care Support and Services
302010000	Catering Supervisory Meeting	RCF	NP-53.9 - Small Value Procu	Quarterly	N/A	Quarterly	Quarterly	GoP	28,000.00	28,000.00	0	Catering Services for Residential Care Facility
302010000	Catering Caring for the Carers	RCF	NP-53.9 - Small Value Procu	Semestral	N/A	Semestral	Semestral	GoP	80,000.00	80,000.00	0	Catering Services for Residential Care Facility
302010000	Catering Joint Socialization Activity for the residents of HFG and RR CY	RCF	NP-53.9 - Small Value Procu	Nov-18	N/A	Nov-18	Nov-18	GoP	150,000.00	150,000.00	0	Catering Services for Residential Care Facility
302010000	Catering PIR for RCF, ARRS, RRPTP and CBSS	RCF	NP-53.9 - Small Value Procu	Semestral	N/A	Semestral	Semestral	GoP	60,000.00	60,000.00	0	Catering Services for Residential Care Facility
302010000	Catering Modified Social Stress Model Training	RCF	NP-53.9 - Small Value Procu	Aug-18	N/A	Aug-18	Aug-18	GoP	30,000.00	30,000.00	0	Catering Services for Residential Care Facility
302010000	Catering Continuing Capability Building and Support Services Training	RCF	NP-53.9 - Small Value Procu	Jul-18	N/A	Jul-18	Jul-18	GoP	30,000.00	30,000.00	0	Catering Services for Residential Care Facility
302060000	Quarterly Regional Program Management Office (RPMO) Meeting	Pantawid	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	215,600.00	215,600.00	0	Catering Services for Pantawid Pamilya Activities
302060000	Regional Advisory Committee Meeting (RAC) Meeting	Pantawid	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	70,950.00	70,950.00	0	Catering Services for Pantawid Pamilya Activities
302060000	Civil Society Organizations (CSOs) Consultative Workshop	Pantawid	Shopping	Jul-18	N/A	Jul-18	Jul-18	GoP	21,450.00	21,450.00	0	Catering Services for Pantawid Pamilya Activities
302060000	Provincial Cluster Meetings (AND, AND, PDI, SDN, SDS)	Pantawid	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	560,000.00	560,000.00	0	Catering Services for Pantawid Pamilya Activities
302060000	Regional Action Center Meeting with LBP Branch Managers and its Conduits	Pantawid	Shopping	Bi-monthly	N/A	Bi-monthly	Bi-monthly	GoP	33,600.00	33,600.00	0	Catering Services for Pantawid Pamilya Activities
302060000	MRBs Review and Liquidation Workshop	Pantawid	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	227,700.00	227,700.00	0	Catering Services for Pantawid Pamilya Activities
302060000	Pantawid GAD Working Group Meeting	Pantawid	Shopping	2018 & Oct	N/A	2018 & Oct	2018 & Oct	GoP	16,500.00	16,500.00	0	Catering Services for Pantawid Pamilya Activities
302060000	Case Management Monitoring Meeting	Pantawid	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	28,600.00	28,600.00	0	Catering Services for Pantawid Pamilya Activities
302060000	TA Session on Reportorial Requirements and Reports Database System	Pantawid	Shopping	Aug-18	N/A	Aug-18	Aug-18	GoP	52,800.00	52,800.00	0	Catering Services for Pantawid Pamilya Activities
BOARD AND LODGING												
303020000	3 Meals and 2 Snacks with Billeting for 3 days with free function hall	CBU	NP-53.9 - Small Value Procu	Quarterly	N/A	Quarterly	Quarterly	GoP	810,000.00	810,000.00	0	Cap. Building Activities
303020000	3 Meals and 2 Snacks with Billeting for 1 day with free function hall	CBU	NP-53.9 - Small Value Procu	Semestral	N/A	Semestral	Semestral	GoP	135,000.00	135,000.00	0	Cap. Building Activities
302040000	Board & Lodging: Capability building for LGUs and Partners	ARRS/RR PTP/CBSS	NP-53.9 - Small Value Procu	2018 & Aug	N/A	2018 & Aug	2018 & Aug	GoP	270,000.00	270,000.00	0	Board & Lodging: Capability building for LGUs and Partners
302040000	Board & Lodging: Capability building with Adoptive and Foster Parents	ARRS/RR PTP/CBSS	NP-53.9 - Small Value Procu	Nov-18	N/A	Nov-18	Nov-18	GoP	75,000.00	75,000.00	0	Board & Lodging: Capability building with Adoptive and Foster Parents
302040000	Board & Lodging: Consultation Dialogue with RTC Judges, Prosecutors, and IBP Lawyers	ARRS/RR PTP/CBSS	NP-53.9 - Small Value Procu	Oct-18	N/A	Oct-18	Oct-18	GoP	75,000.00	75,000.00	0	Board & Lodging: Consultation Dialogue with RTC Judges, Prosecutors, and IBP Lawyers
302040000	Board & Lodging: Consultation Meetings with LSWDOs and CCAs	ARRS/RR PTP/CBSS	NP-53.9 - Small Value Procu	2018 & Oct	N/A	2018 & Oct	2018 & Oct	GoP	225,000.00	225,000.00	0	Board & Lodging: Consultation Meetings with LSWDOs and CCAs
302040000	Board & Lodging: Alternative Parental Care Program Trainings	ARRS/RR PTP/CBSS	NP-53.9 - Small Value Procu	Mar-18	N/A	Mar-18	Mar-18	GoP	135,000.00	135,000.00	0	Board & Lodging: Alternative Parental Care Program Trainings
302040000	Board & Lodging: Adoption and Foster Care Forum	ARRS/RR PTP/CBSS	NP-53.9 - Small Value Procu	Quarterly	N/A	Quarterly	Quarterly	GoP	392,000.00	392,000.00	0	Board & Lodging: Adoption and Foster Care Forum
302040000	Board & Lodging: Program Implementation Review	ARRS/RR PTP/CBSS	NP-53.9 - Small Value Procu	Nov-18	N/A	Nov-18	Nov-18	GoP	270,000.00	270,000.00	0	Board & Lodging: Program Implementation Review
302040000	Board & Lodging: Adoptive And Foster Congress	ARRS/RR PTP/CBSS	NP-53.9 - Small Value Procu	Feb-18	N/A	Feb-18	Feb-18	GoP	450,000.00	450,000.00	0	Board & Lodging: Adoptive And Foster Congress
302090000	1. Conduct of PIR 3 meals and 2 snacks with Billeting (2days x 307pax)	Social Pens	NP-53.9 - Small Value Procu	May-18	N/A	May-18	May-18	GoP	921,000.00	921,000.00	0	1. Conduct of PIR 3 meals and 2 snacks with Billeting (2days x 307pax)

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302090000	4. Conduct Liquidation Workshop Review 3 meals and 2 snacks with billeting (2 days x 234 pax)	Social Pens	NP-53.9 - Small Value Proc.	Nov-18	N/A	Nov-18	Nov-18	GoP	702,000.00	702,000.00	0	4. Conduct Liquidation Workshop Review 3 meals and 2 snacks with billeting (2 days x 234 pax)
302090000	5. Conduct Training on Quasi-Judicial process in Handling Senior Citizens complaints 3 meals and 2 snacks with billeting (2 days x 156 pax)	Social Pens	NP-53.9 - Small Value Proc.	Jul-18	N/A	Jul-18	Jul-18	GoP	468,000.00	468,000.00	0	5. Conduct Training on Quasi-Judicial process in Handling Senior Citizens complaints 3 meals and 2 snacks with billeting (2 days x 156 pax)
302090000	11. Conduct of RSPU staff team building and technical sharing session 3 meals and 2 snacks with billeting (2 days x 17pax)	Social Pens	NP-53.9 - Small Value Proc.	2018 ^ Dec 2	N/A	2018 ^ Dec	2018 ^ Dec	GoP	102,000.00	102,000.00	0	11. Conduct of RSPU staff team building and technical sharing session 3 meals and 2 snacks with billeting (2 days x 17pax)
302010000	Board & Lodging: Caring for the Carers	RCF	NP-53.9 - Small Value Proc.	Semestral	N/A	Semestral	Semestral	GoP	120,000.00	120,000.00	0	Board & Lodging for Residential Care Facili
302010000	Board & Lodging: Joint Socialization Activity for the resident of HFG and RRCY	RCF	NP-53.9 - Small Value Proc.	Nov-18	N/A	Nov-18	Nov-18	GoP	225,000.00	225,000.00	0	Board & Lodging for Residential Care Facili
302010000	PIR for ARRSBoard & Lodging, RCF, RRPTP and CBSS	RCF	NP-53.9 - Small Value Proc.	Semestral	N/A	Semestral	Semestral	GoP	90,000.00	90,000.00	0	Board & Lodging for Residential Care Facili
302010000	Board & Lodging: Modified Social Stress Model Training	RCF	NP-53.9 - Small Value Proc.	Aug-18	N/A	Aug-18	Aug-18	GoP	45,000.00	45,000.00	0	Board & Lodging for Residential Care Facili
302010000	Board & Lodging: Continuing Capability Building and Support Services	RCF	NP-53.9 - Small Value Proc.	Jul-18	N/A	Jul-18	Jul-18	GoP	45,000.00	45,000.00	0	Board & Lodging for Residential Care Facili
302060000	Annual Regional Program Implementation Review cum Pantawid Pamilya Worker's Excellence Award Ceremony 2018 1st Day - 3 meals and 2 snacks w/ billeting for 430 pax(Php 1500 per pax) = Php 645,000 2nd Day - 3 meals and 2 snacks for 430 pax(Php 750 per pax) = Php 322,500	Pantawid	Shopping	Dec-18	N/A	Dec-18	Dec-18	GoP	967,500.00	967,500.00	0	Board & Lodging for Pantawid Pamilya Activities
302060000	RAC Field Visit 3 meals and 2 snacks w/ billeting x 2 days @ Php1500 per pax = 180,000.00	Pantawid	Shopping	Oct-18	N/A	Oct-18	Oct-18	GoP	180,000.00	180,000.00	0	Board & Lodging for Pantawid Pamilya Activities
302060000	Consultative Meeting with Partners in Education 1st Day - 3 meals and 2 snacks w/ billeting for 145pax @ Php1500 per pax = 216,500.00 2nd Day - 3 meals and 2 snacks for 35pax @ Php750 per pax = 28,250.00	Pantawid	Shopping	Apr-18	N/A	Apr-18	Apr-18	GoP	243,750.00	243,750.00	0	Board & Lodging for Pantawid Pamilya Activities
302060000	Consultative Meeting with Partners in Health 1st Day - 3 meals and 2 snacks w/ billeting for 142 pax @ Php1500 per pax = 213,000.00 2nd Day - 3 meals and 2 snacks for 38pax @ Php750 per pax = 28,500.00	Pantawid	Shopping	Mar-18	N/A	Mar-18	Mar-18	GoP	241,500.00	241,500.00	0	Board & Lodging for Pantawid Pamilya Activities
302060000	Semestral Regional Pantawid Pamilya Systems Conference 1st Day - 3 meals and 2 snacks w/ billeting for 65 pax @ Php1500 per pax = 97,500.00 2nd Day - 3 meals and 2 snacks for 65 pax @ Php 750 per pax = 48,750	Pantawid	Shopping	Semestral	N/A	Semestral	Semestral	GoP	292,500.00	292,500.00	0	Board & Lodging for Pantawid Pamilya Activities
302060000	Annual Consultation Dialogue for IP Concerns with IP Pantawid Pamilya Parent and Tribal Leaders 1st Day - 3 meals and 2 snacks w/ billeting for 32 pax @ Php1500 per pax = 48,000 2nd Day - 2 meals and 2 snacks for 32 pax @ Php750 per pax = 9,900	Pantawid	Shopping	Jul-18	N/A	Jul-18	Jul-18	GoP	57,900.00	57,900.00	0	Board & Lodging for Pantawid Pamilya Activities
ADVERTISING EXPENSES/ REPRODUCTION OF IEC MATERIALS												

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302040000	Advertising/ Reproduction of IEC Materials	ARRS/RR PTP/CBSS	NP-53.9 - Small Value Procurement	April & July 2018	N/A	April & July 2018	April & July 2018	GoP	30,000.00	30,000.00	0	Advertising/ Reproduction of IEC Materials
302090000	Social Pension : Advertising Expenses/Program Advocacy	Social Pension	NP-53.9 - Small Value Procurement	Jun-18	N/A	Jun-18	Jun-18	GoP	242,000.00	242,000.00	0	Social Pension : Advertising Expenses/Program Advocacy
302060000	Conduct of Mandatory Regional Events: Regional Awarding of Huwarang Pantawid Pamilya 2018 cum Araw ng Batang Pantawid Pamilya cum Regional Awarding of Exemplary Child 2018	Pantawid	NP-53.9 - Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	GoP	37,000.00	37,000.00	0	Advertising and Printing Expenses for Pantawid Pamilya
302060000	Conduct of 3 Convergence Caravans (in select provinces of the region) cum Regional Launching of Transition Process and Rice Subsidy	Pantawid	NP-53.9 - Small Value Procurement	Sept - Nov. 2018	N/A	Sept - Nov. 2018	Sept - Nov. 2018	GoP	150,000.00	150,000.00	0	Advertising and Printing Expenses for Pantawid Pamilya
302060000	Production of IEC materials e.g. "Larawan Volume 4.0" (Compendium of Success Stories)	Pantawid	NP-53.9 - Small Value Procurement	Nov-18	N/A	Nov-18	Nov-18	GoP	300,000.00	300,000.00	0	Advertising and Printing Expenses for Pantawid Pamilya
302060000	Pantawid Pamilya Radio Program (Co-share with the existing radio program of SMU DSWD Caraga) - Airing Fee	Pantawid	NP-53.9 - Small Value Procurement	Aug-18	N/A	Aug-18	Aug-18	GoP	40,000.00	40,000.00	0	Advertising and Printing Expenses for Pantawid Pamilya
FUEL, OIL AND LUBRICANTS												
302090000	Fuel, Oil and Lubricants Expenses(during pay-out monitoring visits)	Social Pension	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	579,000.00	579,000.00	0	Fuel, Oil and Lubricants Expenses(during pay-out monitoring visits)
CAR RENTAL												
302090000	Car Rental	Social Pension	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	207,000.00	207,000.00	0	Car Rental during payouts
INTERNET EXPENSES												
200010000	Monthly Subscription for internet connection(COA)	RICTMU	Shopping	Monthly	N/A	Monthly	Monthly	GoP	18,708.00	18,708.00	0	Internet Connectivity for COA Office
200010000	Monthly Subscription for internet connection	RICTMU	shopping	Monthly	N/A	Monthly	Monthly	GoP	920,000.00	920,000.00	0	Internet Connectivity for FO
ICT REPAIR AND MAINTENANCE												
303010000	Purchase of Printer for ORD/Legal Service	ORD/Legal	NP-53.9 - Small Value Procurement	Jan-18	N/A	Jan-18	Jan-18	GoP	10,600.00	10,600.00	0	Purchase of Printer for ORD/Legal Service
303010000	Purchase of Cellphone	ORD/Legal	NP-53.9 - Small Value Procurement	Jan-18	N/A	Jan-18	Jan-18	GoP	6,000.00	6,000.00	0	Purchase of Cellphone
303010000	Purchase of UPS	ORD/Legal	NP-53.9 - Small Value Procurement	Jan-18	N/A	Jan-18	Jan-18	GoP	4,000.00	4,000.00	0	Purchase of UPS
200010000	Upgrading of server computers	RICTMU	Shopping	May-18	N/A	May-18	May-18	GoP	150,000.00	150,000.00	0	Repair & Maintenance
200010000	Repair and maintainance of computers	RICTMU	Shopping	Apr-18	N/A	Apr-18	Apr-18	GoP	240,750.00	240,750.00	0	Repair & Maintenance
200010000	Repair and maintainance of communication equipment	RICTMU	Shopping	Mar-18	N/A	Mar-18	Mar-18	GoP	44,997.00	44,997.00	0	Repair & Maintenance
200010000	Additional Storage System and Processing power for Regional Information Systems (Maintenance)	RICTMU	Shopping	Feb-18	N/A	Feb-18	Feb-18	GoP	25,000.00	25,000.00	0	Upgrading/maintenance of server storage & processing power
200010000	Additional Storage System and Processing power for Regional Information Systems(Development)	RICTMU	Shopping	Feb-18	N/A	Feb-18	Feb-18	GoP	15,000.00	15,000.00	0	Upgrading/maintenance of server storage & processing power
200010000	Preventive maintenance of IT equipment	RICTMU	Shopping	May-18	N/A	May-18	May-18	GoP	420,000.00	420,000.00	0	Preventive maintenance
TOTAL									34,241,506.66	34,241,506.66	0	

Prepared by


RAMIL M. TACULOD
 Head, BAC Secretariat

Recommending Approval


RAMEL F. JAMEN
 Chairperson, Bids and Awards Committee

Approved by:


MITA CHUCHUGOPANA-LIM
 OIC-Regional Director

A. Consolidated List of Common-Used Supplies & Equipment Requirements for DSWD Caraga (FY 2018)

Item & Specifications	Requirements								Total Quantity	Total Amount
	Q1 Quantity	Q1 Amount	Q2 Quantity	Q2 Amount	Q3 Quantity	Q3 Amount	Q4 Quantity	Q4 Amount		
AIR FRESHENER, 280ml/can	5	429.94	5	429.94	0	0.00	0	0.00	10	859.87
AIR FRESHENER, aerosol, 280ml/150g min	11	975.59	10	886.90	11	975.59	10	886.90	42	3,724.98
ALCOHOL, 70%, ethyl, 500ml	5	228.64	5	228.64	5	228.64	5	228.64	20	914.57
ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	52	2,585.96	52	2,585.96	48	2,387.04	50	2,486.50	202	10,045.46
BATTERY, dry cell, AA, 2 pieces per blister pack	26	527.28	24	486.72	24	486.72	24	486.72	98	1,987.44
BATTERY, dry cell, AAA, 2 pieces per blister pack	14	268.80	13	249.60	14	268.80	13	249.60	54	1,036.80
BROOM, soft (tambo)	22	2,059.28	20	1,838.80	20	1,838.80	20	1,838.80	82	7,575.68
BROOM, STICK (TING-TING), usable length: 760mm min	30	746.40	30	746.40	30	746.40	30	746.40	120	2,985.60
CALCULATOR, compact, 12 digits	8	1,124.88	0	0.00	2	281.22	0	0.00	10	1,406.10
Canon Pixma Ink Cartridge 705 Color	3	1,620.00	3	1,620.00	3	1,620.00	3	1,620.00	12	6,480.00
Canon Pixma Ink Cartridge 706 Black	6	3,630.00	6	3,630.00	6	3,630.00	6	3,630.00	24	14,520.00
Canon Pixma Ink Cartridge CLI-35 Black	6	6,600.00	6	6,600.00	6	6,600.00	6	6,600.00	24	26,400.00
Canon Pixma Ink Cartridge CLI-36 Color	3	4,050.00	3	4,050.00	3	4,050.00	3	4,050.00	12	16,200.00
CARTOLINA, assorted color, 20 pieces per pack	40	2,989.20	50	3,736.50	40	2,989.20	40	2,989.20	170	12,704.10
CARTOLINA, assorted colors	114	7,644.84	117	7,846.02	114	7,644.84	95	6,370.70	440	29,506.40
CHAIR, monobloc, beige, with backrest, w/o armrest	0	0.00	20	5,462.00	0	0.00	0	0.00	20	5,462.00
CHAIR, monobloc, white, with backrest, w/o armrest	12	3,277.20	0	0.00	0	0.00	0	0.00	12	3,277.20
CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	12	529.15	0	0.00	0	0.00	0	0.00	12	529.15
CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	15	648.90	15	648.90	15	648.90	15	648.90	60	2,595.60
CLEANSER, SCOURING POWDER, 350g min./can	10	248.80	10	248.80	10	248.80	10	248.80	40	995.20
CLEANSER, scouring powder, 350grams/can	10	192.92	10	192.92	10	192.92	10	192.92	40	771.68
CLEARBOOK, 20 transparent pockets, for A4 size	20	763.80	20	763.80	20	763.80	20	763.80	80	3,055.20
CLEARBOOK, 20 transparent pockets, for LEGAL size	120	4,856.40	120	4,856.40	120	4,856.40	120	4,856.40	480	19,425.60
CLEARBOOK, legal size	50	2,204.80	40	1,763.84	40	1,763.84	40	1,763.84	170	7,496.32
CLIP, backfold, 19mm, 12 pieces per box	10	77.17	10	77.17	10	77.17	10	77.17	40	308.67
CLIP, backfold, 25mm, 12 pieces per box	30	529.15	40	705.54	40	705.54	40	705.54	150	2,645.76
CLIP, backfold, 32mm, 12 pieces per box	10	219.21	10	219.21	10	219.21	10	219.21	40	876.83
CLIP, backfold, 50mm, 12 pieces per box	20	926.02	20	926.02	20	926.02	20	926.02	80	3,704.06
CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	25	196.75	21	165.27	26	204.62	17	133.79	89	700.43
CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	33	460.02	26	362.44	34	473.96	22	306.68	115	1,603.10
CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	27	536.76	20	397.60	28	556.64	16	318.08	91	1,809.08
CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	25	1,027.50	19	780.90	27	1,109.70	15	616.50	86	3,534.60
CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	300	13,063.44	300	13,063.44	300	13,063.44	300	13,063.44	1200	52,253.76
CORRECTION TAPE, film base type, UL 6m min	98	1,789.48	90	1,643.40	100	1,826.00	90	1,643.40	378	6,902.28
CUTTER BLADE, for heavy duty cutter	3	30.66	6	61.32	6	61.32	6	61.32	21	214.62
CUTTER KNIFE, for general purpose	3	61.65	1	20.55	1	20.55	1	20.55	6	123.30
DATA FILE BOX, made of chipboard, with closed ends	36	2,612.52	10	725.70	31	2,249.67	10	725.70	87	6,313.59
DATA FILE BOX, made with chipboard, with closed ends	20	1,478.28	20	1,478.28	20	1,478.28	20	1,478.28	80	5,913.10
DATA FOLDER, made of chipboard, taglia lock	54	3,855.06	50	3,569.50	50	3,569.50	50	3,569.50	204	14,563.56
Desktop Computer, branded	2	71,774.98	0	0.00	0	0.00	0	0.00	2	71,774.98
DETERGENT POWDER, all purpose, 1kilo/pouch	5	220.48	5	220.48	5	220.48	5	220.48	20	881.92
DIGITAL VOICE RECORDER, memory: 4GB (expandable)	1	6,828.14	0	0.00	0	0.00	0	0.00	1	6,828.14
DISINFECTANT SPRAY, 400-550 grams	10	1,212.64	0	0.00	0	0.00	0	0.00	10	1,212.64

Item & Specifications	Q1 Quantity	Q1 Amount	Q2 Quantity	Q2 Amount	Q3 Quantity	Q3 Amount	Q4 Quantity	Q4 Amount	Total Quantity	Total Amount
DISINFECTANT SPRAY, aerosol type, 400-550 grams	10	1,252.00	10	1,252.00	10	1,252.00	10	1,252.00	40	5,008.00
DUST PAN, non-rigid plastic	5	192.28	0	0.00	0	0.00	0	0.00	5	192.28
DUST PAN, non-rigid plastic, w/ detachable handle	15	421.80	10	281.20	10	281.20	10	281.20	45	1,265.40
DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	0	0.00	10	226.60	10	226.60	0	0.00	20	453.20
ENVELOPE, DOCUMENTARY, for A4 size document	4	1,697.88	2	848.94	3	1,273.41	2	848.94	11	4,669.17
ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	1	427.73	1	427.73	1	427.73	1	427.73	4	1,710.92
ENVELOPE, DOCUMENTARY, for legal size document	5	2,694.00	2	1,077.60	3	1,616.40	2	1,077.60	12	6,465.60
ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	30	19,770.38	30	19,770.38	30	19,770.38	30	19,770.38	120	79,081.51
ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	7	4,674.88	6	4,007.04	9	6,010.56	6	4,007.04	28	18,699.52
ENVELOPE, EXPANDING, plastic	20	742.64	20	742.64	20	742.64	20	742.64	80	2,970.54
ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	352	10,105.92	330	9,474.30	341	9,790.11	330	9,474.30	1353	38,844.63
ENVELOPE, MAILING, 500 pieces per box	5	738.61	10	1,477.22	10	1,477.22	5	738.61	30	4,431.65
ENVELOPE, mailing, white, with window	1	427.23	0	0.00	1	427.23	0	0.00	2	854.46
ENVELOPE, MAILING, white, 80gsm (-5%)	4	1,367.16	3	1,025.37	5	1,708.95	3	1,025.37	15	5,126.85
ERASER, FELT, for blackboard/whiteboard	4	46.20	2	23.10	2	23.10	2	23.10	10	115.50
ERASER, plastic or rubber	100	228.96	0	0.00	100	228.96	0	0.00	200	457.92
EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.C	3	9,458.58	0	0.00	1	3,152.86	0	0.00	4	12,611.44
FASTENER, for paper, metal, 50 sets per box	150	9,077.31	150	9,077.31	150	9,077.31	150	9,077.31	600	36,309.24
FASTENER, METAL, 70mm between prongs	21	1,246.77	15	890.55	26	1,543.62	15	890.55	77	4,571.49
FILE ORGANIZER, expanding, legal, plastic, assorted colors	100	8,784.22	0	0.00	100	8,784.22	0	0.00	200	17,568.44
FILE ORGANIZER, expanding, plastic, 12 pockets	16	1,177.44	0	0.00	0	0.00	0	0.00	16	1,177.44
FILE TAB DIVIDER, bristol board, for A4	1	12.98	0	0.00	0	0.00	0	0.00	1	12.98
FILE TAB DIVIDER, bristol board, for legal	3	51.93	0	0.00	2	34.62	0	0.00	5	86.55
FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	12	13,485.36	0	0.00	0	0.00	0	0.00	12	13,485.36
FLASH DRIVE, 16 GB capacity	11	2,879.25	0	0.00	0	0.00	0	0.00	11	2,879.25
FOLDER, FANCY, for A4 size documents	1	258.50	0	0.00	0	0.00	0	0.00	1	258.50
FOLDER, FANCY, for legal size documents	2	605.70	2	605.70	2	605.70	2	605.70	8	2,422.80
FOLDER, L-TYPE, PLASTIC, for A4 size documents	1	177.92	0	0.00	0	0.00	0	0.00	1	177.92
FOLDER, L-TYPE, PLASTIC, for legal size documents	2	444.54	1	222.27	1	222.27	1	222.27	5	1,111.35
FOLDER, Pressboard, size 210mm x 370mm, 100s/box	0	0.00	0	0.00	5	4,960.22	0	0.00	5	4,960.22
FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	4	3,106.36	4	3,106.36	5	3,882.95	4	3,106.36	17	13,202.03
FOLDER, Tagboard, A4, 100 pieces per pack	200	52,694.72	0	0.00	200	52,694.72	0	0.00	400	105,389.44
FOLDER, TAGBOARD, for A4 size documents	3	678.15	5	1,130.25	4	904.20	3	678.15	15	3,390.75
FOLDER, TAGBOARD, for legal size documents	7	1,458.66	5	1,041.90	7	1,458.66	5	1,041.90	24	5,001.12
FOLDER, Tagboard, Legal size, 100 pieces per pack	200	63,595.76	200	63,595.76	200	63,595.76	200	63,595.76	800	254,383.04
FURNITURE CLEANER, aerosol type, 300ml min per can	1	90.85	0	0.00	0	0.00	0	0.00	1	90.85
GLUE, all purpose, 300 grams min.	50	2,590.64	50	2,590.64	50	2,590.64	50	2,590.64	200	10,362.56
GLUE, all purpose, gross weight: 200 grams min	23	1,143.79	19	944.87	24	1,193.52	19	944.87	85	4,227.05
INDEX TAB, self-adhesive, transparent	2	107.48	2	107.48	2	107.48	2	107.48	8	429.92
INK CART, CANON CL-741, Col.	2	2,083.16	4	4,166.32	4	4,166.32	4	4,166.32	14	14,582.12
INK CART, CANON CL-811, Colored	3	3,212.34	3	3,212.34	3	3,212.34	3	3,212.34	12	12,849.36
INK CART, CANON CL-811, Colored	66	57,333.62	66	57,333.62	66	57,333.62	66	57,333.62	264	229,334.48
INK CART, CANON PG-740, Black	3	2,352.48	4	3,136.64	4	3,136.64	4	3,136.64	15	11,762.40
INK CART, CANON PG-810, Black	4	3,244.80	4	3,244.80	4	3,244.80	4	3,244.80	16	12,979.20
INK CART, CANON PG-810, Black	249	163,600.57	249	163,600.57	249	163,600.57	249	163,600.57	996	654,402.28
INK CART, EPSON C13T664100 (T6641), Black	7	1,854.93	6	1,589.94	9	2,384.91	6	1,589.94	28	7,419.72
INK CART, EPSON C13T664200 (T6642), Cyan	7	1,854.93	6	1,589.94	9	2,384.91	6	1,589.94	28	7,419.72

Item & Specifications	Q1 Quantity	Q1 Amount	Q2 Quantity	Q2 Amount	Q3 Quantity	Q3 Amount	Q4 Quantity	Q4 Amount	Total Quantity	Total Amount
INK CART, EPSON C13T664300 (T6643), Magenta	7	1,854.93	6	1,589.94	9	2,384.91	6	1,589.94	28	7,419.72
INK CART, EPSON C13T664400 (T6644), Yellow	7	1,854.93	6	1,589.94	9	2,384.91	6	1,589.94	28	7,419.72
INK CART, HP CD887AA, (HP703), Black	8	2,936.79	8	2,936.79	8	2,936.79	8	2,936.79	32	11,747.17
INK CART, HP CD888AA, (HP703), Tri-color	3	1,101.30	3	1,101.30	3	1,101.30	3	1,101.30	12	4,405.19
INK CART, HP CZ107AA, (HP678), Black	14	5,314.96	8	3,037.12	14	5,314.96	8	3,037.12	44	16,704.16
INK CART, HP CZ108AA, (HP678), Tricolor	11	4,176.04	5	1,898.20	11	4,176.04	5	1,898.20	32	12,148.48
INSECTICIDE, aerosol type, net content: 600ml min	16	2,284.32	10	1,427.70	10	1,427.70	10	1,427.70	46	6,567.42
Laptop Computer, branded	2	73,174.56	0	0.00	0	0.00	0	0.00	2	73,174.56
MAGAZINE FILE BOX, LARGE size, made of chipboard	32	1,384.32	0	0.00	12	519.12	0	0.00	44	1,903.44
MARKER, FLUORESCENT, 3 assorted colors per set	14	517.58	6	221.82	16	591.52	6	221.82	42	1,552.74
MARKER, fluorescent, 3 colors per set	10	376.83	20	753.66	20	753.66	10	376.83	60	2,260.98
MARKER, PERMANENT, bullet type, black	294	2,989.56	256	2,608.04	316	3,210.44	256	2,608.04	1122	11,416.08
MARKER, PERMANENT, bullet type, blue	124	1,263.86	122	1,243.78	124	1,263.86	122	1,243.78	492	5,015.28
MARKER, PERMANENT, bullet type, red	5	50.20	2	20.08	4	40.16	2	20.08	13	130.52
MARKER, whiteboard, black, felt tip, bullet type	39	416.91	35	374.15	44	470.36	35	374.15	153	1,635.57
MARKER, whiteboard, blue, felt tip, bullet type	11	117.59	5	53.45	10	106.90	5	53.45	31	331.39
MARKER, whiteboard, bullet type, black	50	625.40	50	625.40	50	625.40	50	625.40	200	2,501.60
MARKER, whiteboard, bullet type, blue	0	0.00	50	625.40	0	0.00	50	625.40	100	1,250.80
MARKER, whiteboard, bullet type, red	50	625.40	0	0.00	0	0.00	0	0.00	50	625.40
MARKER, whiteboard, red, felt tip, bullet type	2	21.38	2	21.38	2	21.38	2	21.38	8	85.52
MOP BUCKET, heavy duty, hard plastic	5	9,937.20	2	3,974.88	2	3,974.88	2	3,974.88	11	21,861.84
MOPHANDLE, heavy duty, aluminum, screw type	5	740.90	5	740.90	5	740.90	5	740.90	20	2,963.60
MOPHANDLE, screw type, aluminum handle	2	275.60	0	0.00	0	0.00	0	0.00	2	275.60
MOPHEAD, made of rayon	2	209.46	0	0.00	0	0.00	0	0.00	2	209.46
MOPHEAD, made of rayon, weight: 400 grams min	5	551.60	5	551.60	5	551.60	5	551.60	20	2,206.40
MOUSE, optical, USB connection type	3	421.17	0	0.00	1	140.39	0	0.00	4	561.56
MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	1	27,542.94	0	0.00	0	0.00	0	0.00	1	27,542.94
NOTE BOOK, stenographer's, 40 leaves, spiral	200	2,183.60	200	2,183.60	200	2,183.60	300	3,275.40	900	9,826.20
NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	6	194.70	1	32.45	1	32.45	1	32.45	9	292.05
NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	19	1,130.31	19	1,130.31	16	951.84	18	1,070.82	72	4,283.28
NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	2	88.64	0	0.00	0	0.00	0	0.00	2	88.64
NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	5	165.36	0	0.00	0	0.00	0	0.00	5	165.36
NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	30	1,220.48	0	0.00	30	1,220.48	0	0.00	60	2,440.97
NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	0	0.00	20	1,146.07	0	0.00	20	1,146.07	40	2,292.14
NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	500	6,260.00	620	7,762.40	500	6,260.00	540	6,760.80	2160	27,043.20
PAPER CLIP, gem type, 32mm, 100 pieces per box	50	358.28	50	358.28	50	358.28	50	358.28	200	1,433.12
PAPER CLIP, gem type, 48mm, 100 pieces per box	150	2,149.68	150	2,149.68	150	2,149.68	150	2,149.68	600	8,598.72
PAPER CLIP, vinyl/plastic coat, length: 32mm min	38	262.58	33	228.03	48	331.68	33	228.03	152	1,050.32
PAPER CLIP, vinyl/plastic coat, length: 48mm min	27	379.08	24	336.96	37	519.48	24	336.96	112	1,572.48
PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	775	97,116.35	775	97,116.35	774	96,978.69	775	97,116.35	3099	388,327.74
PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	263	37,077.52	263	37,077.52	263	37,077.52	263	37,077.52	1052	148,310.08
PAPER, Multi-Purpose (COPY) A4, 70 gsm	84	10,003.56	102	12,147.18	112	13,338.08	102	12,147.18	400	47,636.00
PAPER, Multi-Purpose (COPY) Legal, 70 gsm	97	11,938.76	113	13,908.04	122	15,015.76	113	13,908.04	445	54,770.60
PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	1	95.18	0	0.00	0	0.00	0	0.00	1	95.18
PENCIL SHARPENER, manual, single cutter head	6	1,168.14	2	389.38	0	0.00	0	0.00	8	1,557.52
PENCIL, lead, w/ eraser, wood cased, hardness: HB	7	142.80	3	61.20	5	102.00	3	61.20	18	367.20
PENCIL, lead, w/eraser, One(1) dozen per box	20	415.94	0	0.00	0	0.00	0	0.00	20	415.94

Item & Specifications	Q1 Quantity	Q1 Amount	Q2 Quantity	Q2 Amount	Q3 Quantity	Q3 Amount	Q4 Quantity	Q4 Amount	Total Quantity	Total Amount
PHILIPPINE NATIONAL FLAG, 100% polyester	2	638.14	2	638.14	2	638.14	2	638.14	8	2,552.56
Print Cartridge 26A Laser Jet	2	12,400.00	1	6,200.00	2	12,400.00	1	6,200.00	6	37,200.00
PUNCHER, paper, heavy duty, with two hole guide	8	987.36	4	493.68	2	246.84	6	740.52	20	2,468.40
PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	25	3,270.90	25	3,270.90	25	3,270.90	25	3,270.90	100	13,083.58
RAG, all cotton, 32 pieces per kilo per bundle	5	231.50	0	0.00	0	0.00	0	0.00	5	231.50
RAGS, all cotton, 32 pieces per kilogram min	10	516.80	10	516.80	10	516.80	10	516.80	40	2,067.20
RECORD BOOK, 300 PAGES, size: 214mm x 278mm mir	60	3,824.26	52	3,322.42	57	3,636.07	52	3,322.42	221	14,105.17
RECORD BOOK, 500 PAGES, size: 214mm x 278mm mir	74	6,939.21	58	5,381.77	65	6,063.15	56	5,187.09	253	23,571.22
RUBBER BAND, 70mm min lay flat length (#18)	4	388.16	4	388.16	4	388.16	4	388.16	16	1,552.64
RULER, plastic, 450mm (18"), width: 38mm min	6	96.60	4	64.40	0	0.00	4	64.40	14	225.40
RULER, plastic, 450mm, 1 piece in individual plastic	30	496.08	0	0.00	0	0.00	0	0.00	30	496.08
SCISSORS, (6")	25	411.55	25	411.55	25	411.55	25	411.55	100	1,646.18
SCISSORS, symmetrical, blade length: 65mm min	63	899.64	10	142.80	10	142.80	10	142.80	93	1,328.04
SCOURING PAD, 5 pieces per pack	5	633.88	0	0.00	0	0.00	0	0.00	5	633.88
SCOURING PAD, made of synthetic nylon, 140 x 220mm	10	1,070.80	5	535.40	5	535.40	5	535.40	25	2,677.00
SIGN PEN, black	250	11,662.65	250	11,662.65	250	11,662.65	250	11,662.65	1000	46,650.60
SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	142	5,110.58	130	4,678.70	147	5,290.53	125	4,498.75	544	19,578.56
SIGN PEN, blue	250	11,662.65	0	0.00	250	11,662.65	0	0.00	500	23,325.30
SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	70	2,519.30	68	2,447.32	78	2,807.22	68	2,447.32	284	10,221.16
SIGN PEN, red	100	4,665.06	0	0.00	100	4,665.06	0	0.00	200	9,330.12
SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	5	179.95	1	35.99	1	35.99	1	35.99	8	287.92
STAMP PAD INK, purple or violet	11	281.82	6	153.72	7	179.34	6	153.72	30	768.60
STAMP PAD INK, violet, 50ml	30	727.58	0	0.00	0	0.00	0	0.00	30	727.58
STAMP PAD, FELT, bed dimension: 60mm x 100mm min	11	316.47	12	345.24	12	345.24	12	345.24	47	1,352.19
STAPLE REMOVER, plier type	30	560.63	0	0.00	0	0.00	30	560.63	60	1,121.27
STAPLE WIRE, for heavy duty staplers, (23/13)	16	344.16	11	236.61	14	301.14	10	215.10	51	1,097.01
STAPLE WIRE, Standard	250	5,013.80	250	5,013.80	250	5,013.80	250	5,013.80	1000	20,055.20
STAPLE WIRE, STANDARD, (26/6)	23	452.64	22	432.96	28	551.04	22	432.96	95	1,869.60
STAPLER, BINDER TYPE, heavy duty, desktop	2	1,827.90	0	0.00	0	0.00	1	913.95	3	2,741.85
STAPLER, standard	50	4,888.19	0	0.00	50	4,888.19	0	0.00	100	9,776.38
STAPLER, STANDARD TYPE, load cap: 200 staples min	12	1,025.40	1	85.45	11	939.95	0	0.00	24	2,050.80
TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")mir	12	16,548.48	0	0.00	0	0.00	0	0.00	12	16,548.48
TAPE DISPENSER, table top	5	252.92	0	0.00	0	0.00	0	0.00	5	252.92
TAPE DISPENSER, TABLE TOP, for 24mm width tape	5	257.85	0	0.00	2	103.14	2	103.14	9	464.13
TAPE, masking, 24mm, 50 meters length	150	8,764.08	100	5,842.72	150	8,764.08	100	5,842.72	500	29,213.60
TAPE, masking, 48mm, 50 meters length	50	5,567.12	50	5,567.12	50	5,567.12	50	5,567.12	200	22,268.48
TAPE, MASKING, width: 24mm (±1mm)	38	2,178.16	27	1,547.64	40	2,292.80	22	1,261.04	127	7,279.64
TAPE, MASKING, width: 48mm (±1mm)	7	764.68	5	546.20	9	983.16	5	546.20	26	2,840.24
TAPE, packaging, 48mm, 50 meters length	100	3,527.68	0	0.00	100	3,527.68	0	0.00	200	7,055.36
TAPE, PACKAGING, width: 48mm (±1mm)	16	465.28	6	174.48	16	465.28	6	174.48	44	1,279.52
TAPE, transparent, 24mm, 50 meters	150	2,761.83	0	0.00	150	2,761.83	0	0.00	300	5,523.66
TAPE, transparent, 48mm, 50 meters	50	1,763.84	0	0.00	0	0.00	0	0.00	50	1,763.84
TAPE, TRANSPARENT, width: 24mm (±1mm)	25	284.00	18	204.48	28	318.08	16	181.76	87	988.32
TAPE, TRANSPARENT, width: 48mm (±1mm)	9	248.22	6	165.48	8	220.64	6	165.48	29	799.82
TOILET TISSUE PAPER 2-plys sheets, 150 pulls	49	3,444.70	39	2,741.70	39	2,741.70	39	2,741.70	166	11,669.80
TONER CART, HP CE278A, Black	2	6,478.78	4	12,957.56	4	12,957.56	4	12,957.56	14	45,351.46
TONER CART, HP CE285A (HP85A), Black	12	36,108.12	14	42,126.14	14	42,126.14	14	42,126.14	54	162,486.54

Item & Specifications	Q1 Quantity	Q1 Amount	Q2 Quantity	Q2 Amount	Q3 Quantity	Q3 Amount	Q4 Quantity	Q4 Amount	Total Quantity	Total Amount
TONER CART, HP CF283A (HP83A) LaserJet Black	3	9,000.00	3	9,000.00	3	9,000.00	3	9,000.00	12	36,000.00
Toner Cartridge HP 85A	2	7,000.00	1	3,500.00	2	7,000.00	1	3,500.00	6	21,000.00
TRASHBAG, plastic, transparent	50	7,274.00	30	4,364.40	30	4,364.40	30	4,364.40	140	20,367.20
TRASHBAG, plastic, transparent, 10pcs/roll	60	8,896.37	0	0.00	0	0.00	0	0.00	60	8,896.37
TWINE, plastic, one (1) kilo per roll	1	51.92	1	51.92	1	51.92	1	51.92	4	207.68
TWINE, plastic, one kilo per roll	10	573.25	10	573.25	10	573.25	10	573.25	40	2,292.99
WASTEBASKET, non-rigid plastic	11	285.56	0	0.00	10	259.60	10	259.60	31	804.76
Grand Total									3,561,957.25	

B. Consolidated List of Common-Used Supplies & Equipment Requirements for DSWD Caraga (FY 2018)

Item & Specifications	Unit of Measure	Requirements												Total	Item Price	Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec				
Arch File (for ISO Standard use)	pcs	10													10	110.00	1,100.00
LETTERHEAD A4	ream	3			3			3			3				12	220.50	2,646.00
LETTERHEAD Legal	ream	4			3			3			3				13	252.50	3,282.50
MAILING ENVELOPE W/ SEAL, 500 pcs/box	box	2						2							4	210.25	841.00
CANON LAID PAPER SHORT PINK	ream	2						2							4	852.00	3,408.00
CANON LAID PAPER SHORT YELLOW	ream	2						2							4	852.00	3,408.00
CANON LAID PAPER LONG PINK	ream	2						2							4	852.00	3,408.00
CANON LAID PAPER LONG YELLOW	ream	2						2							4	852.00	3,408.00
Ballpen, Black, HBW Matrix	pcs	2													2	5.00	10.00
Folder, Tagboard, Legal, 100pcs per pack	pack	2						2							4	375.00	1,500.00
Highlighter	pcs	5													5	37.68	188.40
Manila Paper	pcs	50						50							100	3.00	300.00
MTA Blue Card Jackets, Size: 5R	pcs	100			100			100			100				400	60.00	24,000.00
Toner Cartridge, 85A, Black	cart	3			3			3			3				12	3,500.00	42,000.00
White Glue	botl	2						2							4	45.00	180.00
FLUORESCENT LAMP, 40W	piece	35			35			35			35				140	300.00	42,000.00
FLUORESCENT LAMP, 20W	piece	25			25			25			25				100	250.00	25,000.00
Energy Saver bulb 23W, high quality	piece	50			50			50			50				200	250.00	50,000.00
SOAP, BATHROOM, 90 grams, 1 piece in individual box	piece	150			150			150			150				600	30.00	18,000.00
TONER CARTRIDGE, HP CF283A, black, for HP Laserjet Pro MFP M125, MFP M127, M201, MFP M225	cart	4			4			4			4				16	3,500.00	56,000.00
TONER CARTRIDGE, HP CB435A, black, for HP Laserjet P1005, P1006 printer series	cart	3			3			3			3				12	3,500.00	42,000.00
Continuous Ink 4041	bottle	6			6			6			6				24	500.00	12,000.00
RER	pad	20						20							40	30.00	1,200.00
Arc File 2", plastic, side clip, color: blue	piece	10									10				20	130.00	2,600.00
Clorox	gal	6			6			6			6				24	140.00	3,360.00
Muriatic Acid	gal	6			6			6			6				24	170.00	4,080.00
Emergency Light	piece	6						6							12	1,400.00	16,800.00

Item & Specifications	Unit of Measure	Requirements												Total	Item Price	Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec				
TONER CARTRIDGE, HP CF283A, black, for HP Laserjet Pro MFP M125, MFP M127, M201, MFP M225	cart	4			4			4				4			16	2,700.00	43,200.00
TONER CARTRIDGE, HP CB435A, black, for HP Laserjet P1005, P1006 printer series	cart	3			3			3				3			12	2,700.00	32,400.00
Continuos Ink 4041	bottle	4			4			4				4			16	500.00	8,000.00
TONER, HP, 83A	cartridge	1			1			1				1			4	4,300.00	17,200.00
Portable Printer Ink	pcs	4						4							8	750.00	6,000.00
Ink Cartridge Canon PIXMA -Black 745 XL	cart	5			5			5				5			20	900.00	18,000.00
Ink Cartridge Canon PIXMA - Colored 746 XL	cart	5			5			5				5			20	1,300.00	26,000.00
EPSON Ink L655 T-774 BLACK	cart	2			2			2				2			8	1,000.00	8,000.00
EPSON Ink L655 T-664 CYAN	cart	2			2			2				2			8	400.00	3,200.00
EPSON Ink L655 T-664 YELLOW	cart	2			2			2				2			8	400.00	3,200.00
EPSON Ink L655 T-664 MAGENTA	cart	2			2			2				2			8	400.00	3,200.00
Canon Cartridge 35(black)	piece	5						5							10	1,000.00	10,000.00
Canon Cartridge 36(colored)	piece	5						5							10	1,500.00	15,000.00
Optimum 210A (black)	piece	3			3			3				3			12	3,000.00	36,000.00
Optimum 211A (cyan)	piece	2			2			2				2			8	3,500.00	28,000.00
Optimum 212A (yellow)	piece	2			2			2				2			8	3,500.00	28,000.00
Optimum 213A (magenta)	piece	2			2			2				2			8	3,500.00	28,000.00
Sticker Paper (Legal)	packs	20			20			20				20			80	95.00	7,600.00
Vinyl Sticker (Legal)	packs	20			20			20				20			80	145.00	11,600.00
Ballpen	piece	1			1			1				1			4	15.00	60.00
Sign Pen Re-fill	piece	6			6			6				6			24	16.00	384.00
Portable Barcode Scanner	pc/s	1													1	7,000.00	7,000.00
Barcode Printer	pc/s	1													1	15,000.00	15,000.00
Ergonomic Chair w/ arm	piece		6												6	2,800.00	16,800.00
Office Table 80cm L x 50cm W x 76cm H	piece		6												6	3,400.00	20,400.00
Manila paper	piece	50						50							100	3.00	300.00
Certificate Holder	piece	250						250							500	40.00	20,000.00
Legal Size Bond Paper with seal	ream	1													1	325.00	325.00
Ballpen HBW	piece	50						50							100	4.00	400.00
Fujixerox Toner (Phaser 3124)	cart.	1						1							2	9,000.00	18,000.00
Toner Cartridge (HP 83A)	cart.	2						1							3	3,800.00	11,400.00
Envelope, Mailing, White (w/ company branding & logo)	box	3						3							6	1,200.00	7,200.00
Letterhead, Legal	ream	5						5							10	1,000.00	10,000.00

Item & Specifications	Unit of Measure	Requirements												Total	Item Price	Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec				
Letterhead, A4	ream	5						5							10	900.00	9,000.00
Paper, Canon Laid, A4 (Pink)	ream	1													1	1,050.00	1,050.00
Paper, Canon Laid, Legal (Pink)	ream	1													1	765.00	765.00
Paper, Canon Laid, Letter (Pink)	ream	1													1	575.00	575.00
Pen, i-gel, Jaoran Ink (0.5mm), GL-165	pcs	100													100	17.00	1,700.00
PUSH PIN, flat head type, assorted colors, 100 pieces per case	case	3						2							5	26.50	132.50
Sharp MX-M265N Toner Cartridge	pcs	1						1							2	8,000.00	16,000.00
Tarpaulin Stand and Roll-up 2x6	pcs	4													4	430.00	1,720.00
Swivel Chair - Heavy Duty	pcs				1										1	4,300.00	4,300.00
4 Panel Room Divider: Shoji Screens	pcs	2													2	4,000.00	8,000.00
Refill Ink (Epson T6641, Black)	Bottles		1					1							2	350.00	700.00
Refill Ink (Epson T6642, Cyan)	Bottles		1					1							2	350.00	700.00
Refill Ink (Epson T6642, Magenta)	Bottles		1					1							2	350.00	700.00
Refill Ink (Epson T6642, Yellow)	Bottles		1					1							2	350.00	700.00
Mailing Envelope with printed seal (DSWD seal)	Box		1												1	1,200.00	1,200.00
Fastener (Plastic)	Box		1					1							2	35.00	70.00
Laptop (Latest Specs, with mouse, Durable)	unit		1												1	45,000.00	45,000.00
Printer (Epson L120)	Unit		1												1	7,000.00	7,000.00
PUSH PIN, flat head type, assorted colors, 100 pieces per case	case		50			50			50				50		200	26.46	5,291.52
RING BINDER, Plastic 25mm, 10 pieces per bundle	bundle		5			5			5				5		20	159.85	3,196.96
RING BINDER, Plastic 50mm, 10 pieces per bundle	bundle		5			5			5				5		20	308.49	6,169.84
TIME CARD, for Amano Bundy Clock, 100 pieces bundle	bundle		10			10			10				10		40	73.64	2,945.53
SOAP, BATHROOM, 90 grams, 1 piece in individual box	piece		5			5			5				5		20	23.70	474.03
INK CART, HP 98 Black Inkjet Print Cartridge (C9364W)	cart		28			28			28				28		112	1,050.00	117,600.00
INK CART, HP 95 Tri-color Inkjet Print Cartridge (C8766W)	cart		8			8			8				8		32	1,400.00	44,800.00
INK CART, HP 680 Black ink cartridge (HP 2135)	cart		125			125			125				125		500	400.00	200,000.00

Item & Specifications	Unit of Measure	Requirements												Total	Item Price	Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			
INK CART, HP 680 Colored cartridge (HP 2135)	cart		32			32			32				32	128	400.00	51,200.00
INK CART, Canon PGI-35 Black ink cartridge	cart		16			17			16				16	66	950.00	62,700.00
INK CART, Canon CLI-36 Colored cartridge	cart		6			7			6				7	26	950.00	24,700.00
TONER CART, HP90A, Black	cart		20			20			20				20	80	6,500.00	520,000.00
TONER CART, HP85A, Black	cart		35			35			35				35	140	3,000.00	420,000.00
TONER CART, HP83A, Black	cart		55			55			55				55	220	3,000.00	660,000.00
TONER CART, HP35A, Black	cart		3			3			3				3	12	3,000.00	36,000.00
TONER CART, HPF410A, Black	cart		2			2			2				2	8	3,880.00	31,040.00
TONER CART, HPF411A, Cyan	cart		1			1			1				1	4	4,980.00	19,920.00
TONER CART, HPF412A, Yellow	cart		1			1			1				1	4	4,980.00	19,920.00
TONER CART, HPF413A, Magenta	cart		1			1			1				1	4	4,980.00	19,920.00
Sticker Paper (Legal)	packs		20			20			20				20	80	95.00	7,600.00
Vinyl Sticker (Legal)	packs		20			20			20				20	80	145.00	11,600.00
TRAINING BOX, 120 liters, plastic	pcs		50											50	750.00	37,500.00
EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	pcs					10								10	3,500.00	35,000.00
Computer Service Tool Kit	pcs					2								2	1,800.00	3,600.00
CPU Vacuum/Blower Cleaner	pcs					5								5	3,000.00	15,000.00
Intel Core i5 - 12GB Memory - 1TB Hard Drive Silver , Model: I3650-3756SLV	unit					2								2	28,000.00	56,000.00
4th Generation Intel® Core™ i7-4790 processor (8M Cache, up to 4.00 GHz) , 32GB Memory - 1TB Desktop Computer	unit					6								6	60,000.00	360,000.00
Intel Core i7 - 8GB Memory - 1TB HD - I773715560SLV" Laptop	unit					4								4	70,000.00	280,000.00
Epson WorkForce DS-7500 Flatbed Document Scanner with Duplex ADF	unit					2								2	60,000.00	120,000.00
Samsung Curved LS27D590CS 40" LED Full HD Monitor	unit					1								1	31,000.00	31,000.00
1U Mini Server - AMD Opteron	unit					1								1	112,000.00	112,000.00
CPU Vacuum/Blower Cleaner	unit					4								4	3,000.00	12,000.00
Portable Printer	unit					1								1	20,000.00	20,000.00
LCD Projector	unit					2								2	30,000.00	60,000.00
Printer (Colored)	unit					1								1	14,000.00	14,000.00
Digital Camera	unit					2								2	3,000.00	6,000.00

Item & Specifications	Unit of Measure	Requirements												Total	Item Price	Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec				
4Channel DVR Video Security Camera System With HDMI Output 4x 720P 1500TVL Indoor & Outdoor Night Vision Cameras Free Pro APP CCTV (including Labor & Materials)	unit				1										1	15,000.00	15,000.00
Kyocera Digital Copier Machine	unit				1										1	350,000.00	350,000.00
Kyocera Digital Copier Toner (per qtr)	unit				4										4	20,000.00	80,000.00
Tables & Chairs set	pcs				10										10	8,000.00	80,000.00
Office System RPMO	lot				20										20	15,000.00	300,000.00
Filing Cabinet, 4 doors with individual locking system	pcs				30										30	7,000.00	210,000.00
Duct Tape (2 x 5 yards and 2 inches)	roll			2			1			2					5	140.00	700.00
HP Toner Cartridge Cyan 131A (CF211A)	cart			2			2			3					7	3,200.00	22,400.00
HP Toner Cartridge Magenta 131A (CF213A)	cart			2			2			3					7	3,200.00	22,400.00
HP Toner Cartridge Yellow 131A (CF212A)	cart			2			2			3					7	3,200.00	22,400.00
HP Toner Cartridge Black 131A (CF210A)	cart			2			2			3					7	2,980.00	20,860.00
RJ45 (100 pcs per box)	box	1						1							2	350.00	700.00
3- in-1 White Coffee 12's/case	case	2			2			2			2				8	1,500.00	12,000.00
Baking Powder	kl	2			2			2			2				8	70.00	560.00
Beef Loaf, 150g 100's/case	case	4			4			4			4				16	1,500.00	24,000.00
Biscuits, assorted	case	10			10			10			10				40	800.00	32,000.00
Brown Sugar	sack	4			4			4			4				16	1,500.00	24,000.00
Cake Flour	sack	1			1			1			1				4	1,000.00	4,000.00
Catsup, 4kg/gal	gal	7			7			7			7				28	170.00	4,760.00
Canned Tuna, 155g 100's/case	case	2			2			2			2				8	1,400.00	11,200.00
Cheese, 165g	box	15			15			15			15				60	60.00	3,600.00
Condensed Milk 48,s/case 300ml	case	4			4			4			4				16	1,450.00	23,200.00
Cooking Oil	cont.	6			6			6			6				24	750.00	18,000.00
Corned Beef 150g 100's/case	case	4			4			4			4				16	2,000.00	32,000.00
Cornstarch, 1kl	kl	3			3			3			3				12	100.00	1,200.00
Evaporated Milk, 410ml, 48's/case	case	4			4			4			4				16	1,500.00	24,000.00
Fruit Cocktail, 1kg	can	3			3			3			3				12	200.00	2,400.00
Instant Noodles	case	4			4			4			4				16	600.00	9,600.00

Item & Specifications	Unit of Measure	Requirements												Total	Item Price	Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec				
Iodized Salt	doz	2			2			2				2			8	80.00	640.00
kaong 24oz	bottle	6			6			6				6			24	60.00	1,440.00
Macaroni Noodles	kl	12			12			12				12			48	100.00	4,800.00
Margarine, kl	kl	6			6			6				6			24	120.00	2,880.00
Mayonnaise	gal	2			2			2				2			8	650.00	5,200.00
Meaty Seasoning, 50g	pcs	50			50			50				50			200	20.00	4,000.00
Powdered drink, chocolate, 1kl, 9's/case	case	4			4			4				4			16	2,000.00	32,000.00
Oyster Sauce	bottle	40			40			40				40			160	20.00	3,200.00
Pork & beans 250g, 48's/case	case	1			1			1				1			4	1,200.00	4,800.00
Powdered Juice 24's 450g	case	2			2			2				2			8	2,000.00	16,000.00
Powdered Milk 150g 72s'/case	case	8			8			8				8			32	2,000.00	64,000.00
Raisins 200g	pack	6			6			6				6			24	60.00	1,440.00
Rice, well-milled	sack	32			32			32				32			128	2,300.00	294,400.00
Sandwich Spread 240z	bottle	5			5			5				5			20	200.00	4,000.00
Sardines 155g 100's/case	case	4			4			4				4			16	1,600.00	25,600.00
Sotanghon Vermicille	kl	15			15			15				15			60	200.00	12,000.00
Soy Sauce	cont.	3			3			3				3			12	150.00	1,800.00
Spaghetti Noodles	kl	15			15			15				15			60	70.00	4,200.00
Spaghetti Sauce 750g	pack	15			15			15				15			60	80.00	4,800.00
Vitsen, 24's/bags	bags	30			30			30				30			120	40.00	4,800.00
Vinegar	gal	8			8			8				8			32	120.00	3,840.00
Purified Water	gal	560			560			560				560			2240	25.00	56,000.00
Rice Flour,	pack	40			40			40				40			160	150.00	24,000.00
Glutinous Rice Flour	pack	40			40			40				40			160	200.00	32,000.00
Flour, 1st Class	sack	1			1			1				1			4	1,000.00	4,000.00
All-Purpose Flour	sack	1			1			1				1			4	1,200.00	4,800.00
Cocoa Powder	sack	1			1			1				1			4	1,200.00	4,800.00
White Sugar, Granulated	sack	1			1			1				1			4	1,500.00	6,000.00
Salted Butter	pcs	50			50			50				50			200	50.00	10,000.00
Unsalted Butter	pcs	50			50			50				50			200	150.00	30,000.00
Desiccated Coconut	pack	30			30			30				30			120	30.00	3,600.00
Corn Kernel/ Corn Crust	can	30			30			30				30			120	45.00	5,400.00
Black Pepper	bottle	10			10			10				10			40	20.00	800.00
Black Beans	box	30			30			30				30			120	25.00	3,000.00
Sesame Seeds	pack	20			20			20				20			80	160.00	12,800.00
Bihon, 500g/pack	pack	50			50			50				50			200	40.00	8,000.00
Chicken Meat	kl	60			60			60				60			240	250.00	60,000.00
Pork Meat	kl	60			60			60				60			240	250.00	60,000.00
Hotdog, regular size, 1kl	kl	60			60			60				60			240	250.00	60,000.00
Ground Pork	kl	60			60			60				60			240	250.00	60,000.00
Ground Beef	kl	60			60			60				60			240	350.00	84,000.00

Item & Specifications	Unit of Measure	Requirements												Total	Item Price	Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec				
Chorizo, 750g	pack	60			90			90			90				330	200.00	66,000.00
Tocino, 450g	pack	80			90			90			90				350	180.00	63,000.00
Albatros big w/o holder	piece	20			20			20			20				80	60.00	4,800.00
Christmas Decoration	set							1							1	20,000.00	20,000.00
Detergent Bar 36's/case	case	5			5			5			5				20	800.00	16,000.00
Detergent Soap Powder, 1kg	piece	40			40			40			40				160	100.00	16,000.00
Dipper, big	piece	12						12							24	50.00	1,200.00
Dishwashing Liquid 190ml	pack	50			50			50			50				200	50.00	10,000.00
Dish Wash(sponge)	piece	8			8			8			8				32	20.00	640.00
Door Mats, rubber	piece	12			12			12			12				48	250.00	12,000.00
Dust Pan	piece	6			6			6			6				24	80.00	1,920.00
Lunch box	piece	35			35			35			35				140	150.00	21,000.00
Flower pot big	piece	25			25			25			25				100	100.00	10,000.00
LPG 50 kgs refill	cyl	5			5			5			5				20	3,500.00	70,000.00
LPG 22kgs refill	cyl	3			3			3			3				12	2,000.00	24,000.00
Glass Plastic, durable	piece	35			35			35			35				140	50.00	7,000.00
Hangers	doz	72			72			72			72				288	80.00	23,040.00
Ladle	piece	5			5			5			5				20	50.00	1,000.00
Match	piece	12			12			12			12				48	20.00	960.00
Cup & Saucer	set	20			20			20			20				80	300.00	24,000.00
Serving spoon	piece	6			6			6			6				24	50.00	1,200.00
Travelling bag	piece	30						15							45	500.00	22,500.00
Laundry basket	piece	35						35							70	150.00	10,500.00
Dish Rack, big	piece	3													3	1,000.00	3,000.00
Soup bowl, big, durable melaware	piece	10						10							20	300.00	6,000.00
Cooking pot, big	piece	3						3			3				9	2,000.00	18,000.00
Cooking pan	piece	3						3							6	2,000.00	12,000.00
Fabric conditioner 1L	piece	12			12			12			12				48	150.00	7,200.00
Spoon, durable	piece	35			35			35			35				140	30.00	4,200.00
Fork, durable	piece	35			35			35			35				140	30.00	4,200.00
Plate, melaware, durable	piece	35			35			35			35				140	150.00	21,000.00
Serving Tray, big	piece	5						5							10	200.00	2,000.00
Bed set, single w/ 2 pillow case, beddings, blanket	set	45						45			45				135	500.00	67,500.00
Curtain w/ loop, high quality	pc	50						50							100	500.00	50,000.00
Blouse Ass'd. sizes & color, high quality	piece	35			35			35			35				140	400.00	56,000.00
Bra assorted sizes	piece	35			35			35			35				140	350.00	49,000.00
Maong Jeans assorted sizes	piece	35			35			35			35				140	500.00	70,000.00
Night dress (pair)	pair	35			35			35			35				140	150.00	21,000.00
Panty Assorted sizes	piece	200			200			200			200				800	100.00	80,000.00

Item & Specifications	Unit of Measure	Requirements												Total	Item Price	Amount
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			
Sando Assorted sizes	piece	35			35			35			35			140	100.00	14,000.00
Rubber shoes assorted sizes	pair	35			35			35			35			140	400.00	56,000.00
Slipper assorted sizes, high quality	pair	50			50			50			50			200	250.00	50,000.00
Umbrella	piece	30			30			30			30			120	250.00	30,000.00
Sandal assorted sizes, high quality	pair	35			35			35			35			140	400.00	56,000.00
Sunday/Casual Dress, knee-level	piece	35			35			35			35			140	400.00	56,000.00
Short pants, maong	piece	35			35			35			35			140	400.00	56,000.00
T-shirts, white, assorted sizes	piece	35			35			35			35			140	200.00	28,000.00
Baby powder 50g	piece	35			35			35			35			140	30.00	4,200.00
Bath Soap (regular size) 72's/case	case	5			5			5			5			20	1,500.00	30,000.00
Comb	piece	35			35			35			35			140	20.00	2,800.00
Diaper , small	case	1			1			1			1			4	1,500.00	6,000.00
Lotion 125ml	bottle	35			35			35			35			140	70.00	9,800.00
Hand Towel	piece	35			35			35			35			140	50.00	7,000.00
Sanitary Napkin	case	5			5			5			5			20	1,300.00	26,000.00
Shampoo, 200ml	bottle	100			100			100			100			400	120.00	48,000.00
Tawas	piece	35			35			35			35			140	10.00	1,400.00
Toilet Tissue, 12 rolls per pack	pack	12			12			12			12			48	100.00	4,800.00
Toothpaste 195ml	case	2			2			2			2			8	1,500.00	12,000.00
Toothbrush, medium	piece	35			35			35			35			140	20.00	2,800.00
Baby Cologne 125ml	piece	35			35			35			35			140	80.00	11,200.00
Roll-On Deodorant	piece	35			35			35			35			140	40.00	5,600.00
Black Shoes	pair	20			20									40	500.00	20,000.00
Ascorbic Acid, syrup 500 ml	bottle	20			20			20		20	30			110	400.00	44,000.00
Ascorbic Acid, Tablet 100's	box	10			10			10			10			40	150.00	6,000.00
Cough & Cold, capsule 500's/box	box	1			1			1			1			4	120.00	480.00
Cough & Cold, syrup; 120 ml	bottle	15			15			15			15			60	1,200.00	72,000.00
Multivitamins+ Iron, capsule 60's	box	10			10			10			10			40	1,600.00	64,000.00
Laxative, 5mg Tablet 50's	box	1			1			1			1			4	160.00	640.00
Antacid, Tablet, 100's	box	2			2			2			2			8	2,000.00	16,000.00
Antipyretic, 500mg Tablet, 500's	box	2			2			2			2			8	100.00	800.00
Antipyretic, Pedia Syrup 60ml	box	10			10			10			10			40	170.00	6,800.00
Mefenamic Acid	box	5			5			5			5			20	500.00	10,000.00
Nasal Decongestant, 500mg Tablet	box	1			1			1			1			4	120.00	480.00
Burn Cream, ointment 15mg	tube	3			3			3			3			12	380.00	4,560.00

Item & Specifications	Unit of Measure	Requirements												Total	Item Price	Amount	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec				
Calamine Lotion 30ml	bottle	2			2			2				2			8	350.00	2,800.00
Anti-Inflammatory Cream, 5g	tube	2			2			2				2			8	350.00	2,800.00
Folic Acid, capsule	box	10			10			10				10			40	400.00	16,000.00
Cotton balls, 100's	pack	20			20			20				20			80	80.00	6,400.00
Gauze pad, Sterile, 4x4 10's	pad	30			30			30				30			120	200.00	24,000.00
Neopore, 1" 12's/roll	box	2			2			2				2			8	300.00	2,400.00
Abilify, tablet, 10mg	pcs	92			92			92				92			368	300.00	110,400.00
Terramycin, ointment, 10mg	pcs	6			6			6				6			24	300.00	7,200.00
Cetirizine, tablet, 10mg	box	1			1			1				1			4	800.00	3,200.00
Cetirizine, tablet, 5mg	box	1			1			1				1			4	800.00	3,200.00
Glucometer Strips & Needle Pricker	pcs	100			100			100				100			400	1,200.00	480,000.00
Adult aneroid BP Apparatus w/ Stand & Stethoscope	unit	1			1			1				1			4	2,000.00	8,000.00
Pregnancy Test Kit	piece	35			35			35				35			140	150.00	21,000.00
															Grand Total 9,073,719.28		

C. Consolidated List of Training Supplies Requirement (FY 2018))

Item & Specifications /Name of Activity	Unit of Measure	Quantity Requirement												Total	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Amount
Bondpaper A4	ream	5			5			5			5			20	2,900.00
Bondpaper Legal	ream	5			5			5			5			20	3,100.00
Bondpaper with Letterhead A4	ream	2			2			2			2			8	2,600.00
Mailing Envelope with seal, 500/box	box	1			1			1			1			4	4,000.00
Plastic Fastener, 50/box	box	4						4						8	800.00
Cartolina (metacards)	pcs	10			10			10			10			40	400.00
Marker, Permanent, Black	pcs	12			12			12						36	1,260.00
Ballpen, Black, HBW Matrix	pcs	50			50			50			50			200	1,000.00
Manila Paper	pcs	10			10			10			10			40	1,000.00
ID Holder	pcs	50			50			50			50			200	33,600.00
Steno Notebook, 50 lvs.	pcs	50			50			50			50			200	2,200.00
Certificate Holder, Legal	pcs	25			25			25			25			100	4,000.00
Certificate Holder, A4	pcs	25			25			25			25			100	4,000.00
Plaques of Recognition	pcs	20						20						40	920.00
Conduct consultation dialogue and re-orientation with Local Chief Executives and and SB chair on Social Services	pax		171											171	16,929.00
Conduct consultation dialogue with OSCA Head and FSCAP in line with Social Pension implementation	pax		156											156	15,444.00
Conduct Training on Basic Personal Computer laptop troubleshooting & maintenance training in relation to SPINS	pax			86										86	8,514.00
Conduct of PIR						307								307	30,700.00
Conduct Training on Good Practice Documentation and technical writing with LGU focal person of Social Pension					85									85	8,500.00
Training on Home Care Support and Services						55								55	5,500.00
Conduct of RSPU staff team building and technical sharing session							17						17	34	3,400.00
Social Pension Paymasters Team Building					30									30	3,000.00
Conduct Training on Quasi -Judicial process in Handling Senior Citizens complaints								156						156	15,444.00
Conduct Training on Peer Counseling for the Senior Citizens									156					156	15,444.00
Conduct Training on Effective Communication with LGU focal person										90				90	8,910.00
Conduct Liquidation Workshop Review												234		234	23,166.00

Item & Specifications /Name of Activity	Unit of Measure	Quantity Requirement												Total	
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Amount
Caring for the Carers	Lot			1						1				2	20,000.00
Joint Socialization Activity for the residents of HFG and RRCY	Lot											1		1	5,000.00
PIR for ARRS, RCF, RRPTP and CBSS	Lot			1						1				2	10,000.00
Modified Social Stress Model Training	Lot								1					1	10,000.00
Continuing Capability Building and Support Services	Lot							1						1	10,000.00
Roll-out Training on ECCD (120 pax x 100/pax)				80										80	8,000.00
Roll-out Training on Youth Development Session Volume 2 (80 pax x 100/pax)					80									80	8,000.00
Roll-out Training on Child Labor (360 pax x 100/pax)					360									360	36,000.00
Network Building and Stress Management Training for Pantawid Pamilya Staff (320 pax x 100/pax)						320								320	32,000.00
Character Building and Life Skills Training for Pantawid Pamilya Staff (160 pax x 100/pax)								160						160	16,000.00
Roll-out Training on Positive Discipline and Early Literacy and Numeracy (80 pax x 100/pax)									80					80	8,000.00
Learning Session on SOGIE (40 pax x 100/pax)				40										40	4,000.00
Training on Preparation of Feasibility Studies and Project Development for MCCT PDOs (40 pax x 100/pax)				40										40	4,000.00
Training on Simple Bookkeeping and Accounting for MCCT PDOs (40 pax x 100/pax)					40									40	4,000.00
Training on Gender Analysis, Planning and Budgeting (40 pax x 100/pax)					40									40	4,000.00
Skills Enhancement Training for Youth Partner Beneficiaries as Program Advocates (200 pax x 100/pax)											200			200	20,000.00
Skills Enhancement Training for Parent Leaders as Program Advocates (80 pax x 100/pax)							80							80	8,000.00
Grand Total													423,731.00		

D. Consolidated List of Cellcard Requirements for FY 2018

Item & Specifications	Unit of Measure	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Unit Price	Amount
Mobile Load Card for ORD/Legal Unit	pcs	40			40			40			40			160	300.00	48,000.00
Communication Service-Mobile for Social Pension	pcs	60			60			60			60			240	300.00	72,000.00
CELLCARD, Globe (300)	pcs		100			100			100			100		400	300.00	120,000.00
CELLCARD, Smart (300)	pcs		500			500			500			500		2,000	300.00	600,000.00
CELLCARD, Smart (100)	pcs		200			241			300			300		1,041	100.00	104,100.00
CELLCARD, Talk-N-Text (300)	pcs		2,053			2,100			2,100			2,100		8,353	300.00	2,505,900.00
														Grand Total		3,450,000.00