

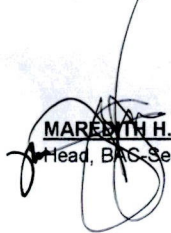
DSWD Caraga Supplemental Annual Procurement Plan for FY 2019


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
*120000200001000 (NHTS-PR)	Procurement of Supplies & Equipment for Listahanan 3 (DBM-PS)	Listahanan	Shopping	June 2019'	N/A	June 2019'	June 2019'	GoP	134,283.20	134,283.20	0	Please see attached consolidated list of items (LISTAHANAN)
*120000200001000 (NHTS-PR)	Procurement of Supplies & Equipment for Listahanan 3	Listahanan	CB	June 2019'	N/A	June 2019'	June 2019'	GoP	6,306,020.00	6,306,020.00	0	Please see attached consolidated list of items (LISTAHANAN)
*120000200001000 (NHTS-PR)	Procurement of Catering Services for Listahanan 3	Listahanan	CB	June - October 2019'	N/A	June - October 2019'	June - October 2019'	GoP	2,183,500.00	2,183,500.00	0	Please see attached consolidated list of items (LISTAHANAN)
*120000200001000 (NHTS-PR)	Procurement of Advertisement and Printing for Listahanan 3	Listahanan	Shopping	June 2019'	N/A	June 2019'	June 2019'	GoP	659,100.00	659,100.00	0	Please see attached consolidated list of items (LISTAHANAN)
*120000200001000 (NHTS-PR)	Board & Lodging for Listahanan 3	Listahanan	Competitive Bidding	May 2019'	June 2019'	June 2019'	June 2019'	GoP	10,402,500.00	10,402,500.00	0	Please see attached consolidated list of items (LISTAHANAN)
*120000200001000 (NHTS-PR)	Other Supplies/Services for Listahanan 3	Listahanan	Shopping	June 2019'	N/A	June 2019'	June 2019'	GoP	1,049,800.00	1,049,800.00	0	Please see attached consolidated list of items (LISTAHANAN)
*320102100001000(SFP)	Procurement of Food Items for Supplementary Feeding Program in Agusan del Norte	SFP	Competitive Bidding	April 2019'	May 15, 2019'	May 2019'	May 2019'	GoP	25,579,798.00	25,579,798.00	0	Procurement of various food items for supplementary feeding program in Carmen, Butuan City, Las Nieves, Buenavista, Cabadbaran, Jabonga, Kitchara o, Magallanes, Nasipit, RTR and Tubay Agusan del Norte
*320102100001000(SFP)	Procurement of Food Items for Supplementary Feeding Program in Agusan del Sur	SFP	Competitive Bidding	April 2019'	May 15, 2019'	May 2019'	May 2019'	GoP	42,964,200.00	42,964,200.00	0	Procurement of various food items for supplementary feeding program in Sibagat, Bayugan, Esperanza, Prosperidad, Talacogon, San Luis La Paz, Veruelo, Sta. Josefa, Loreto, San Francisco, Rosario, Trento, Bunawan Agusan del Sur
*320102100001000(SFP)	Procurement of Food Items for Supplementary Feeding Program in Surigao del Norte	SFP	Competitive Bidding	April 2019'	May 15, 2019'	May 2019'	May 2019'	GoP	23,997,600.00	23,997,600.00	0	Procurement of various food items for supplementary feeding program in Alegria, Malimono, Claver, Gigaquit, Placer, San Francisco, Sison, Tubod, Bacuag, Surigao City, Mainit, Tagana-an, Dapa, Del Carmen, General Luna, San Benito, Burgos, Socorro, Pilar, San Isidro, Sta. Monica Surigao del Norte

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3201021000 01000(SFP)	Procurement of Food Items for Supplementary Feeding Program in Surigao del Sur	SFP										Procurement of various food items for supplementary feeding program in Bayabas, Cagwait, Cantilan, Carmen, Carrascal, Cortes, Lanuza, Lianga, Madrid, Marihatag, San Agustin, San Miguel, Tandag City, Tago, Barobo, Bislig City, Hinatuan, Lingig, Tagbina Surigao del Sur
			Competitive Bidding	April 2019'	May 15, 2019'	May 2019'	May 2019'	GoP	32,907,600.00	32,907,600.00	0	
3201021000 01000(SFP)	Procurement of Food Items for Supplementary Feeding Program in Province of Dinagat Islands	SFP										Procurement of various food items for supplementary feeding program in Basilisa, Cagdianao, Dinagat, Libjo, Loreto, San Jose, Tubajon, PDI
			Competitive Bidding	April 2019'	May 15, 2019'	May 2019'	May 2019'	GoP	6,696,000.00	6,696,000.00	0	
									152,880,401.20	152,880,401.20		

Prepared by:


MARENITH H. JULVE
 Head, BAC Secretariat

Certified Funds Available/
 Certified Appropriate Funds Available/
Signed to Availability of Funds
ASUNCION S. FLAUTA
 Budget Officer 

Recommending Approval


ANELITA B. AMISTA
 ARDA 

Approved by:


MITA CHUCHI GUANA LIM
 OIC-Regional Director

Consolidated List of Items for Procurement for Listahanan 3

Category	Item & Specifications	Unit of Measure	Quantity Requirement												Unit price	Total Amount			
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total		
B. Outside DBM-PS Common-Use Office Supp	Optimum toner 26X HP Laserjet Pro MFP M426dn	pc									10			10			20	8,000.00	160,000.00
B. Outside DBM-PS Common-Use Office Supp	Epson 664 ink Black	pc								10							10	300.00	3,000.00
B. Outside DBM-PS Common-Use Office Supp	Epson 664 ink Yellow	pc								8							8	350.00	2,800.00
B. Outside DBM-PS Common-Use Office Supp	Epson 664 ink Cyan	pc								8							8	350.00	2,800.00
B. Outside DBM-PS Common-Use Office Supp	Epson 664 ink Magenta	pc								8							8	350.00	2,800.00
B. Outside DBM-PS Common-Use Office Supp	Storage Box (120 L)	pc								100							100	1,000.00	100,000.00
B. Outside DBM-PS Common-Use Office Supp	Slotted Angle File Rack	Unit								1							1	5,000.00	5,000.00
B. Outside DBM-PS Common-Use Office Supp	Enumerators Kit (Attache' case)	pcs								1083							1083	150.00	162,450.00
C. Training Supplies	Notebooks Spring 40 leaves	pc			351												351	20.00	7,020.00
C. Training Supplies	ballpen blue	box			20												20	150.00	3,000.00
C. Training Supplies	Bond Paper A4	ream			50												50	300.00	15,000.00
C. Training Supplies	Bond Paper Legal	ream			50												50	400.00	20,000.00
C. Training Supplies	Epson 664 ink Black	pc			9												9	300.00	2,700.00
C. Training Supplies	Epson 664 ink Yellow	pc			9												9	350.00	3,150.00
C. Training Supplies	Epson 664 ink Cyan	pc			9												9	350.00	3,150.00
C. Training Supplies	Epson 664 ink Magenta	pc			9												9	350.00	3,150.00
C. Training Supplies	Laptops	Unit							109								109	40,000.00	4,360,000.00
E. Equipment	Digital Multifunction System (Monochrome)	Unit							1								1	350,000.00	350,000.00
E. Equipment	Digital Multifunction System (Colored)	Unit							1								1	400,000.00	400,000.00
E. Equipment	Heavy Duty Printer	Unit								1							1	100,000.00	100,000.00
E. Equipment	Scanner Heavy Duty	unit								1							1	500,000.00	500,000.00
E. Equipment	Cable Router	unit							1								1	100,000.00	100,000.00
G. Advertisement and Printing	ADVOCACY MATERIALS for Listahanan 3 Assessment								1								1	200,000.00	200,000.00
G. Advertisement and Printing	Tarp for Listahanan Activities								2								7	1,000.00	7,000.00
G. Advertisement and Printing	Printing and Binding for Field Staff Manuals	pcs							1343								1343	300.00	402,900.00
G. Advertisement and Printing	Printing and Binding for Encoders and Verifiers Manual	pcs							328								328	150.00	49,200.00
H. Catering Services	Forum on Listahanan 2 Data Utilization & Gawad Listahanan	pax											166				166.00	1,500.00	249,000.00
H. Catering Services	Training of Encoders (235 pax x 2 days x	activity									1						470	1,100.00	517,000.00
H. Catering Services	Training of Verifiers and Encoding Supervisor	activity									1						240	1,100.00	264,000.00
H. Catering Services	Coordination Meeting with LGUs	pax									448						448.00	500.00	224,000.00
H. Catering Services	BLGU Orientation	pax									1311						#####	500.00	655,500.00
H. Catering Services	Training of Trainers for the Field Staff (30 pax x	activity							1								90.00	500.00	45,000.00
H. Catering Services	Screening and Selection Interview Section for	activity							1								108.00	500.00	54,000.00
H. Catering Services	Technical Sharing Session cum NHTS Meeting	pax							50			50		50			150.00	500.00	75,000.00
I. Board and Lodging	Training of Area Coordinators (49 pax x 5 days x	activity									1						245	1,425.00	349,125.00
I. Board and Lodging	Training of Area Supervisors (235 pax x 5 days x	activity									1						1,175	1,425.00	1,674,375.00
I. Board and Lodging	Training of Enumerators (1176 pax x 5 days x	activity									1						5,880	1,425.00	8,379,000.00
J. Other Services	Van Rental	per rental							3	3		3					12	9,000.00	108,000.00
J. Other Services	Mobile Loads (P300) for NHTS STAFF	card							24								24	300.00	7,200.00
J. Other Services	Mobile Loads (P300) for Area Supervisor and Enumerators	card							2972								2972	300.00	891,600.00
J. Other Services	Mobile Loads (P500) for Area Coordinators	card							86								86	500.00	43,000.00

Prepared by:


JOHN A. LEONARDO
 BAQ Secretariat

PROCUREMENT OF VARIOUS FOOD ITEMS FOR SFP

PROVINCE	CITY/MUNICIPALITY	ABC
AGUSAN DEL NORTE	Carmen	1,170,000.00
AGUSAN DEL NORTE	Butuan City	7,740,000.00
AGUSAN DEL NORTE	Las Nieves	2,610,000.00
AGUSAN DEL NORTE	Buenavista	2,610,000.00
AGUSAN DEL NORTE	Cabadbaran	2,979,000.00
AGUSAN DEL NORTE	Jabonga	2,070,000.00
AGUSAN DEL NORTE	Kitcharao	860,398.00
AGUSAN DEL NORTE	Magallanes	1,296,000.00
AGUSAN DEL NORTE	Nasipit	1,814,400.00
AGUSAN DEL NORTE	RTR	990,000.00
AGUSAN DEL NORTE	Tubay	1,440,000.00
AGUSAN DEL SUR	Sibagat	2,392,200.00
AGUSAN DEL SUR	Bayugan	4,950,000.00
AGUSAN DEL SUR	Esperanza	4,656,600.00
AGUSAN DEL SUR	Prosperidad	5,266,800.00
AGUSAN DEL SUR	Talacogon	2,788,200.00
AGUSAN DEL SUR	San Luis	2,858,400.00
AGUSAN DEL SUR	La Paz	3,060,000.00
AGUSAN DEL SUR	Veruelo	2,376,000.00
AGUSAN DEL SUR	Sta. Josefa	1,332,000.00
AGUSAN DEL SUR	Loreto	3,150,000.00
AGUSAN DEL SUR	San Francisco	3,366,000.00
AGUSAN DEL SUR	Rosario	2,340,000.00
AGUSAN DEL SUR	Trento	2,178,000.00
AGUSAN DEL SUR	Bunawan	2,250,000.00
SURIGAO DEL NORTE	Alegria	576,000.00
SURIGAO DEL NORTE	Malimono	1,026,000.00
SURIGAO DEL NORTE	Claver	1,530,000.00
SURIGAO DEL NORTE	Gigaquit	819,000.00
SURIGAO DEL NORTE	Placer	1,044,000.00
SURIGAO DEL NORTE	San Francisco	567,000.00
SURIGAO DEL NORTE	Sison	720,000.00
SURIGAO DEL NORTE	Tubod	702,000.00
SURIGAO DEL NORTE	Bacuag	729,000.00
SURIGAO DEL NORTE	Surigao City	5,976,000.00
SURIGAO DEL NORTE	Mainit	1,389,600.00
SURIGAO DEL NORTE	Tagana-an	954,000.00
SURIGAO DEL NORTE	Dapa	1,512,000.00
SURIGAO DEL NORTE	Del Carmen	1,116,000.00
SURIGAO DEL NORTE	General Luna	900,000.00
SURIGAO DEL NORTE	San Benito	351,000.00
SURIGAO DEL NORTE	Burgos	396,000.00
SURIGAO DEL NORTE	Socorro	2,106,000.00
SURIGAO DEL NORTE	Pilar	594,000.00
SURIGAO DEL NORTE	San Isidro	414,000.00

SURIGAO DEL NORTE	Sta. Monica	576,000.00
SURIGAO DEL SUR	Bayabas	741,600.00
SURIGAO DEL SUR	Cagwait	1,395,000.00
SURIGAO DEL SUR	Cantilan	1,323,000.00
SURIGAO DEL SUR	Carmen	540,000.00
SURIGAO DEL SUR	Carrascal	1,764,000.00
SURIGAO DEL SUR	Cortes	1,080,000.00
SURIGAO DEL SUR	Lanuza	900,000.00
SURIGAO DEL SUR	Liangá	1,440,000.00
SURIGAO DEL SUR	Madrid	1,080,000.00
SURIGAO DEL SUR	Marihatag	1,501,200.00
SURIGAO DEL SUR	San Agustin	810,000.00
SURIGAO DEL SUR	San Miguel	2,790,000.00
SURIGAO DEL SUR	Tandag City	2,340,000.00
SURIGAO DEL SUR	Tago	2,422,800.00
SURIGAO DEL SUR	Barobo	2,790,000.00
SURIGAO DEL SUR	Bislig City	4,176,000.00
SURIGAO DEL SUR	Hinatuan	2,250,000.00
SURIGAO DEL SUR	Lingig	1,476,000.00
SURIGAO DEL SUR	Tagbina	2,088,000.00
DINAGAT ISLANDS	Basilisa	810,000.00
DINAGAT ISLANDS	Cagdianao	1,170,000.00
DINAGAT ISLANDS	Dinagat	828,000.00
DINAGAT ISLANDS	Libjo	1,440,000.00
DINAGAT ISLANDS	Loreto	774,000.00
DINAGAT ISLANDS	San Jose	972,000.00
DINAGAT ISLANDS	Tubajon	702,000.00

132,145,198.00

Summary

Row Labels	Sum of ABC
AGUSAN DEL NORTE	25,579,798.00
AGUSAN DEL SUR	42,964,200.00
DINAGAT ISLANDS	6,696,000.00
SURIGAO DEL NORTE	23,997,600.00
SURIGAO DEL SUR	32,907,600.00
Grand Total	132,145,198.00

Prepared by:


JOHN A. LEONARDO
 BAC Secretariat