

Department of Social Welfare and Development Field Office Caraga
Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF TRAINING SUPPLIES												
302040000	Writeshop on the Finalization of LSWDO Manual of Operations (2 Batches)	CBS	NP-53.9 - Small Value Procurement	Apr-20	N/A	01/04/2020	01/04/2020	GoP	12,000.00	12,000.00	0.00	Based on submitted PPMP of end-user
302040000	Learning and Development Intervention on Problem Solving and Decision Making (2 Batches)	CBS	NP-53.9 - Small Value Procurement	Aug-20	N/A	01/08/2020	01/08/2020	GoP	12,000.00	12,000.00	0.00	Based on submitted PPMP of end-user
302040000	Regional Social Welfare and Development Forum cum Knowledge Fair (2 semesters)	CBS	NP-53.9 - Small Value Procurement	Jun-20	N/A	01/06/2020	01/06/2020	GoP	109,990.00	109,990.00	0.00	Based on submitted PPMP of end-user
302040000	Caraga Social Welfare and Development Learning Network Quarterly Meetings (4 quarters)	CBS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15,470.00	15,470.00	0.00	Based on submitted PPMP of end-user
302040000	Caraga Social Welfare and Development Learning Network 4th Inter-School Quiz Bowl Competition 2020	CBS	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	98,550.00	98,550.00	0.00	Based on submitted PPMP of end-user
302040000	Caraga Social Welfare and Development Learning Network PREW cum Conference	CBS	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	52,500.00	52,500.00	0.00	Based on submitted PPMP of end-user
302040000	DSWD Caraga Regional Learning Commons Learning Enhancement Activities and Popularizations (LEAPs) version 2.0	CBS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	182,200.00	182,200.00	0.00	Based on submitted PPMP of end-user
302040000	CIS TRAINING ACTIVITIES	CIS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	19,210.00	19,210.00	0.00	Based on submitted PPMP of end-user
302040000	REGIONAL INTER-AGENCY COMMITTEE ON ANTI-TRAFFICKING AND VIOLENCE AGAINST WOMEN (RIACAT-VAWC): LED SECRETARIAT	RIACATVAW	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,200.00	1,200.00	0.00	Based on submitted PPMP of end-user
302040000	RECOVERY AND REHABILITATION PROGRAM FOR TRAFFICKED PERSONS (RRPTP)	RRPTP	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	6,215.00	6,215.00	0.00	Based on submitted PPMP of end-user
302040000	Conduct of PIR	SocPen	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	65,700.00	65,700.00	0.00	Based on submitted PPMP of end-user
302040000	Case Management on Family Approach	SocPen	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	4,500.00	4,500.00	0.00	Based on submitted PPMP of end-user
302040000	Paralegal Training for Technical Staff	SocPen	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	4,500.00	4,500.00	0.00	Based on submitted PPMP of end-user

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302040000	Gender Responsive Care Management	SocPen	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	9,000.00	9,000.00	0.00	Based on submitted PPMP of end-user
302040000	Meaningful conversation with LGU OSCA Heads and FSCAP cum General Assembly	SocPen	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	21,900.00	21,900.00	0.00	Based on submitted PPMP of end-user
301010000	Tokens	PPD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	44,000.00	44,000.00	0.00	Based on submitted PPMP of end-user
302040000	Pantawid Pamilya Training Activities	Pantawid	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	20,279.40	20,279.40	0.00	Based on submitted PPMP of end-user
303000000	Canon Pixma Ink Catridge CLI-36 Color	CBS	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	2,800.00	2,800.00	0.00	Based on submitted PPMP of end-user
302100000	Financial Management to SLP Implementer and How to Start a Business (65paxX300supplies)	SLP	NP-53.9 - Small Value Procurement	Jul-20		Jul-20	Jul-20	GoP	19,500.00	19,500.00	0.00	Based on submitted PPMP of end-user
302100000	Advance Technical Writing (65paxX300supplies)	SLP	NP-53.9 - Small Value Procurement	Jul-20		Jul-20	Jul-20	GoP	19,500.00	19,500.00	0.00	Based on submitted PPMP of end-user
303000000	Canon Pixma Ink Catridge CLI-36 Black	cbs	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	2,400.00	2,400.00	0.00	Based on submitted PPMP of end-user
ICT SUPPLIES AND EQUIPMENT												
301010000	Uninterruptible Power Supply (1500VA)	200010000	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	74,995.00	74,995.00	0.00	Based on submitted PPMP of end-user
301010000	Biometric Lock	200010000	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	29,998.00	29,998.00	0.00	Based on submitted PPMP of end-user
301010000	CCTV IP Camera	200010000	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	136,000.00	136,000.00	0.00	Based on submitted PPMP of end-user
301010000	CCTV Network Video Recorder	200010000	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	14,999.00	14,999.00	0.00	Based on submitted PPMP of end-user
301010000	Flash Drive 64GB	200010000	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	52,500.00	52,500.00	0.00	Based on submitted PPMP of end-user
301010000	Hard Disk Drive for Server (Internal) 4GB	200010000	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	404,973.00	404,973.00	0.00	Based on submitted PPMP of end-user
301010000	Wireless Access Point	200010000	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	74,995.00	74,995.00	0.00	Based on submitted PPMP of end-user
301010000	Wireless Mouse	200010000	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	10,000.00	10,000.00	0.00	Based on submitted PPMP of end-user
301010000	Network Label Printer	200010000	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	14,999.00	14,999.00	0.00	Based on submitted PPMP of end-user
301010000	Inkjet Printer Colored Multifunction	200010000	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	51,550.00	51,550.00	0.00	Based on submitted PPMP of end-user
301010000	Computer Speaker	200010000	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	14,999.00	14,999.00	0.00	Based on submitted PPMP of end-user
301010000	Wireless Video Transmitter/Receiver	200010000	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	119,992.00	119,992.00	0.00	Based on submitted PPMP of end-user
302030000	ICT Supplies (Disaster Reg)	DRR	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	498,050.00	498,050.00	0.00	Based on submitted PPMP of end-user
302030000	ICT Supplies (RRP-CCAM)	CCAM	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	392,000.00	392,000.00	0.00	Based on submitted PPMP of end-user
302040000	Printer	CIS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	154,000.00	154,000.00	0.00	Based on submitted PPMP of end-user
302040000	Scanner	CIS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	353,500.00	353,500.00	0.00	Based on submitted PPMP of end-user
302040000	Desktop	CIS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	132,290.00	132,290.00	0.00	Based on submitted PPMP of end-user
302040000	CPU	CIS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	34,475.00	34,475.00	0.00	Based on submitted PPMP of end-user
100000100002000	Keyboard	HRPPMS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	3,000.00	3,000.00	0.00	Based on submitted PPMP of end-user
100000100002000	Keyboard- HRMDD	HRMD	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	2,800.00	2,800.00	0.00	Based on submitted PPMP of end-user
302040000	SD Card	SocPen	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	2,000.00	2,000.00	0.00	Based on submitted PPMP of end-user

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5060405003	COMMUNICATIONS EXPENSES/CELLCARDS	PSD, 302030000, ORD, Pantawid, 310100300001000, PPD, SLP	Competitive Bidding	Jan-20	Jan-20	Jan-20	Jan-20	GoP	5,732,800.00	5,732,800.00	0.00	Consolidated from submitted PPMPs of each end-user
INTERNET EXPENSES/SUBSCRIPTION												
302040000	Internet Expense/Subscription	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	144,000.00	144,000.00	0.00	Based on submitted PPMP of end-user
301010000	Internet Expense	200010000	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	0.00	Based on submitted PPMP of end-user
301010000	Subscription of IP-PBX System	200010000	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	940,000.00	940,000.00	0.00	Based on submitted PPMP of end-user
EQUIPMENT												
302040000	Equipment Rental	302040000	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	114,000.00	114,000.00	0.00	Based on submitted PPMP of end-user
302040000	Aircon	CIS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	54,360.00	54,360.00	0.00	Based on submitted PPMP of end-user
302040000	Refrigerator	CIS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	15,000.00	15,000.00	0.00	Based on submitted PPMP of end-user
302040000	Water Dispenser	CIS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	20,800.00	20,800.00	0.00	Based on submitted PPMP of end-user
302040000	Rent Equipment (Rent to Own Computer)	SocPen	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	90,000.00	90,000.00	0.00	Based on submitted PPMP of end-user
302040000	Rent Equipment (Rent to Own DSLR Camera)	SocPen	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	35,000.00	35,000.00	0.00	Based on submitted PPMP of end-user
302040000	Rent Equipment (Rent to Own Printer - Monochrome)	SocPen	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	20,000.00	20,000.00	0.00	Based on submitted PPMP of end-user
302040000	Rent Equipment (Rent to Own Printer -Colored)	SocPen	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	90,000.00	90,000.00	0.00	Based on submitted PPMP of end-user
302040000	Rent Equipment (Rent to Own Digital Voice Recorder)	SocPen	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	9,000.00	9,000.00	0.00	Based on submitted PPMP of end-user
302040000	Rent Equipment (Rent to Own UPS)	SocPen	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	5,000.00	5,000.00	0.00	Based on submitted PPMP of end-user
302040000	Rent Equipment (Rent to Own UPS)	SocPen	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	8,000.00	8,000.00	0.00	Based on submitted PPMP of end-user
302040000	Rent Equipment (Rent to Own Scanner)	SocPen	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	70,000.00	70,000.00	0.00	Based on submitted PPMP of end-user
302040000	Rent Equipment (Rent to Own Ring Binder Machine)	SocPen	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	11,000.00	11,000.00	0.00	Based on submitted PPMP of end-user
302040000	Rent Equipment (Rent to Own Laptop)	SocPen	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	220,000.00	220,000.00	0.00	Based on submitted PPMP of end-user
FURNITURE AND FIXTURES												
Based on submitted PPMP of end-user												
302040000	Installation of Hanging Cabinet	302040000	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	95,000.00	95,000.00	0.00	Based on submitted PPMP of end-user
302040000	Office Tables	CIS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	48,000.00	48,000.00	0.00	Based on submitted PPMP of end-user
302040000	Swivel Chairs	CIS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	154,000.00	154,000.00	0.00	Based on submitted PPMP of end-user
302040000	Plastic Chairs	CIS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	22,500.00	22,500.00	0.00	Based on submitted PPMP of end-user
302040000	Wooden Filing Cabinet & Shelves	SocPen	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	5,000.00	5,000.00	0.00	Based on submitted PPMP of end-user
100000100002000	Office Chair - HRMDD	HRMDD	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	5,000.00	5,000.00	0.00	Based on submitted PPMP of end-user
ADVERTISEMENT AND PRINTING												
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303000000	Tarpaulin Printing 6 x 8 ft (Regional Social Welfare and Development Forum cum Knowledge Fair (2 semesters))	CBS	NP-53.9 - Small Value Procurement	Jun & Nov 2020	N/A	Jun & Nov 2020	Jun & Nov 2020	GoP	2,000.00	2,000.00	0.00	Based on submitted PPMP of end-user
303000000	Tarpaulin Printing 4.5ft x 6ft (Caraga Social Welfare and Development Learning Network 4th Inter-School Quiz Bowl Competition 2020 - Division Level)	CBS	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	3,000.00	3,000.00	0.00	Based on submitted PPMP of end-user
303000000	Tarpaulin Printing 8ft x 10ft (Caraga Social Welfare and Development Learning Network 4th Inter-School Quiz Bowl Competition 2020 - Regional Level)	CBS	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	1,500.00	1,500.00	0.00	Based on submitted PPMP of end-user
303000000	Tarpaulin Printing 6 x 8ft (Caraga Social Welfare and Development Learning Network F2EW cum Conference)	CBS	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	1,000.00	1,000.00	0.00	Based on submitted PPMP of end-user
302040000	Advocacy SFP Polo Shirt (Conduct of Annual PIR)	SFP	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	41,748.94	41,748.94	0.00	Based on submitted PPMP of end-user
310100300001000	CDD Congress cum Stakeholders' Forum (Tote Bag)	310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	19,200.00	19,200.00	0.00	Based on submitted PPMP of end-user
310100300001000	CDD Congress cum Stakeholders' Forum (Soft Enamel Pins)	310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	19,200.00	19,200.00	0.00	Based on submitted PPMP of end-user
310100300001000	CDD Congress cum Stakeholders' Forum (Memo Pad)	310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	4,800.00	4,800.00	0.00	Based on submitted PPMP of end-user
310100300001000	CDD Caravan (Tarpaulins)	310100300	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	1,600.00	1,600.00	0.00	Based on submitted PPMP of end-user
310100300001000	CDD Caravan (Roll-up Banners)	310100300	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	15,000.00	15,000.00	0.00	Based on submitted PPMP of end-user
310100300001000	CDD Caravan (Memo Pad)	310100300	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	32,000.00	32,000.00	0.00	Based on submitted PPMP of end-user
310100300001000	CDD Caravan (Ballers)	310100300	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	16,000.00	16,000.00	0.00	Based on submitted PPMP of end-user
310100300001000	Production of IEC Materials (Pukot Newsletter)	310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	52,500.00	52,500.00	0.00	Based on submitted PPMP of end-user
310100300001000	Production of IEC Materials (Advocacy Posters)	310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	57,000.00	57,000.00	0.00	Based on submitted PPMP of end-user

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310100300001000	Production of IEC Materials (Brochures Two-Fold)	310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	20,000.00	20,000.00	0.00	Based on submitted PPMP of end-user
310100300001000	Production of IEC Materials (Flyers)	310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	15,000.00	15,000.00	0.00	Based on submitted PPMP of end-user
310100300001000	Production of IEC Materials (Round Foldable Fans)	310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	25,000.00	25,000.00	0.00	Based on submitted PPMP of end-user
302040000	Fliers & Brochures	302040000	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	95,000.00	95,000.00	0.00	Based on submitted PPMP of end-user
302040000	Newspaper Publication/ PSA Documents	302040000	NP-53.9 - Small Value Procurement		N/A			GoP	6,878.00	6,878.00	0.00	Based on submitted PPMP of end-user
302040000	Registration of Payment	302040000	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	23,750.00	23,750.00	0.00	Based on submitted PPMP of end-user
302030000	Advocacy Materials (Disaster Regular)	DRR	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	0.00	Based on submitted PPMP of end-user
302030000	Printed Forms (CCAM)	CCAM	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00	0.00	Based on submitted PPMP of end-user
302030000	Advocacy Materials/Radio Plugging (CCAM)	CCAM	NP-53.9 - Small Value Procurement	Mar & Jun 2020	N/A	Mar & Jun 2020	Mar & Jun 2020	GoP	122,400.00	122,400.00	0.00	Based on submitted PPMP of end-user
302040000	Advocacy Shirt (Safer Internet Day)	RIACAT VAW	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	62,500.00	62,500.00	0.00	Based on submitted PPMP of end-user
302040000	Tarpaulin (Safer Internet Day)	RIACAT VAW	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	2,000.00	2,000.00	0.00	Based on submitted PPMP of end-user
302040000	Tarpaulin (World Day against Trafficking)	RIACAT VAW	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	2,000.00	2,000.00	0.00	Based on submitted PPMP of end-user
302040000	Advocacy Shirt (World Day against Trafficking)	RIACAT VAW	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	17,500.00	17,500.00	0.00	Based on submitted PPMP of end-user
302040000	Tarpaulin (18-day Campaign to End VAW)	RIACAT VAW	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	2,000.00	2,000.00	0.00	Based on submitted PPMP of end-user
302040000	Advocacy umbrella (18-day Campaign)	RIACAT VAW	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	30,000.00	30,000.00	0.00	Based on submitted PPMP of end-user
302040000	Advocacy caps (18-day Campaign)	RIACAT VAW	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	15,000.00	15,000.00	0.00	Based on submitted PPMP of end-user
302040000	Advocacy fans (18-day campaign)	RIACAT VAW	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	15,000.00	15,000.00	0.00	Based on submitted PPMP of end-user
302040000	ADVOCACY MUGS	RRPTP	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	30,000.00	30,000.00	0.00	Based on submitted PPMP of end-user
302040000	Advertising / Reproduction of IEC Materials	RRPTP	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	30,000.00	30,000.00	0.00	Based on submitted PPMP of end-user
302040000	Tarpaulin	SECTORAL	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	2,000.00	2,000.00	0.00	Based on submitted PPMP of end-user
302040000	Plaque	SECTORAL	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	20,000.00	20,000.00	0.00	Based on submitted PPMP of end-user
302040000	Advertising Expenses	SocPen	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	930,000.00	930,000.00	0.00	Based on submitted PPMP of end-user
302040000	Printing and Publication Expenses	SocPen	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	186,000.00	186,000.00	0.00	Based on submitted PPMP of end-user
301010000	IEC Materials	LISTAHANANA	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	100,000.00	100,000.00	0.00	Based on submitted PPMP of end-user
301010000	Reproduction of Profile of the Poor	LISTAHANANA	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	200,000.00	200,000.00	0.00	Based on submitted PPMP of end-user

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302060000	Pantawid Pamilya Film Festival cum Awarding of Regional Search Winner: Huwarang Pantawid Pamilya, Exemplary Child, Modelong Parent Leader, Best Gulayan sa Barangay	PANTAWID	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	662,500.00		0.00	Based on submitted PPMP of end-user
302060000	Conduct of 3 Convergence Caravans (in select provinces of the region) cum Regional Launching of Transition Process and Rice Subsidy	PANTAWID	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	65,000.00		0.00	Based on submitted PPMP of end-user
302060000	Production of IEC materials e.g. 'Larawan Volume 7.0" (Compendium of Success Stories)	PANTAWID	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	60,000.00		0.00	Based on submitted PPMP of end-user
302060000	Production of IEC materials (Caraga Frontline)	PANTAWID	NP-53.9 - Small Value Procurement	Jan - Mar 2020	N/A	Jan - Mar 2020	Jan - Mar 2020	GoP	45,000.00		0.00	Based on submitted PPMP of end-user
302060000	Production of IEC Materials (Booklets, Caps, Banners, Round Foldable Fans, Polo Shirts for GAD)	PANTAWID	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	92,500.00		0.00	Based on submitted PPMP of end-user
302060000	Radio Program (Ikaw ug ang DSWD)	PANTAWID	NP-53.9 - Small Value Procurement	Apr - Jun 2020	N/A	Apr - Jun 2020	Apr - Jun 2020	GoP	75,000.00	75,000.00	0.00	Based on submitted PPMP of end-user
302060000	Conduct of Pantawid Pamilya Press Conference/Media Forum cum Regional Launching of 4Ps Institutionalization, Child Malnutrition (Malusog na Batang 0-5), Bata Balik Eskwela/SHS Dropout Rate Reduction	PANTAWID	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	50,000.00		0.00	Based on submitted PPMP of end-user
CATERING SERVICES												
302100000	SLP Expanded RPMO Meeting (6 meetings: 23 pax) (3 meals & 2 snacks X 11 Pax) (1 meal & 2 snacks X 12 Pax)	slp	NP-53.9 - Small Value Procurement	Bimonthly		Bimonthly	Bimonthly	GoP	102,600.00		0.00	Based on submitted PPMP of end-user

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302100000	SLP Coordination Meeting (5 meetings:8 pax) (1meal&2snacks)	slp	NP-53.9 - Small Value Procurement	Quarterly		Quarterly	Quarterly	GoP	24,400.00	24,400.00	0.00	Based on submitted PPMP of end-user
302100000	Financial Management to SLP Implementer and How to Start a Business (3meals and 2snacks)x3days	slp	NP-53.9 - Small Value Procurement	Jul-20		Jul-20	Jul-20	GoP	195,000.00	195,000.00	0.00	Based on submitted PPMP of end-user
302100000	Advance Technical Writing (3meals and 2snacks)x2days	slp	NP-53.9 - Small Value Procurement	Jul-20		Jul-20	Jul-20	GoP	130,000.00	130,000.00	0.00	Based on submitted PPMP of end-user
100000100002000	Orientation on PRIME-HR	slp	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	17,500.00	17,500.00	0.00	Based on submitted PPMP of end-user
100000100002000	Training on Competency-Based Interview	HRPPMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00	0.00	Based on submitted PPMP of end-user
100000100002000	Conduct of Competency-Based Interview to Qualified Applicants (Charge to KC PAMANA/Soc. Pen)	HRPPMS	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	57,600.00	57,600.00	0.00	Based on submitted PPMP of end-user
100000100002000	Orientation / Workshop on Recruitment, Selection and Placement	HRPPMS	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	17,500.00	17,500.00	0.00	Based on submitted PPMP of end-user
100000100002000	Orientation on Performance Management Team	HRPPMS	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	17,500.00	17,500.00	0.00	Based on submitted PPMP of end-user
100000100002000	Performance Management Team Meeting (Charge to Social Pension)	HRPPMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	57,600.00	57,600.00	0.00	Based on submitted PPMP of end-user
100000100002000	CSC Monthly Intervention Meeting	HRPPMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	28,800.00	28,800.00	0.00	Based on submitted PPMP of end-user
100000100002000	CSC Trainings (charge to KC PAMANA)	HRPPMS	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	43,200.00	43,200.00	0.00	Based on submitted PPMP of end-user
100000100002000	HRPPMS Monthly Technical Sharing and Updating Session / Performance Checkpointing, Business Process Review, Orientation on Risk Management	HRPPMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	210,000.00	210,000.00	0.00	Based on submitted PPMP of end-user
303020000	1 meal and 2 snacks (CBS Bi-monthly Meeting cum Knowledge Sharing Session)	CBU	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00	0.00	Based on submitted PPMP of end-user

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303020000	1 meal and 2 snacks (Caraga Social Welfare and Development Learning Network 4th Inter-School Quiz Bowl Competition 2020-Division and Regional Level)	CBU	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	87,500.00		0.00	Based on submitted PPMP of end-user
302070000	4.1 Conduct of SFP Quarterly Meeting	SFP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	90,000.00	90,000.00	0.00	Based on submitted PPMP of end-user
302070000	4.2 Conduct of quarterly meeting with local SFP Focal Person	SFP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	182,000.00	182,000.00	0.00	Based on submitted PPMP of end-user
302070000	4.3 Suppliers Meeting	SFP	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	17,500.00	17,500.00	0.00	Based on submitted PPMP of end-user
302070000	4.4 Conduct of Nutrition Month	SFP	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	125,000.00	125,000.00	0.00	Based on submitted PPMP of end-user
302070000	4.5 Regional General Assembly	SFP	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	37,000.00	37,000.00	0.00	Based on submitted PPMP of end-user
302070000	4.6 Regional Management and Division Conference	SFP	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	31,200.00	31,200.00	0.00	Based on submitted PPMP of end-user
302070000	4.7 RMANCOM	SFP	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	8,000.00	8,000.00	0.00	Based on submitted PPMP of end-user
302070000	4.8 AMT Meeting	SFP	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	28,000.00	28,000.00	0.00	Based on submitted PPMP of end-user
310100300001000	CMT Trainings (1 Meal & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	127,050.00	127,050.00	0.00	Based on submitted PPMP of end-user
310100300001000	CSW (1 Meal & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	127,050.00	127,050.00	0.00	Based on submitted PPMP of end-user
310100300001000	PDW (1 Meal & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	127,050.00	127,050.00	0.00	Based on submitted PPMP of end-user
310100300001000	MIAC Tech Review (1 Meal & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	200,550.00	200,550.00	0.00	Based on submitted PPMP of end-user
310100300001000	MIBF-PRA (1 Meal & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	200,550.00	200,550.00	0.00	Based on submitted PPMP of end-user
310100300001000	Procurement Training (1 Meal & AM/PM Snack for 3 Days)	310100300	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	554,400.00	554,400.00	0.00	Based on submitted PPMP of end-user
310100300001000	Infrastructure Training (1 Meal & AM/PM Snack for 3 Days)	310100300	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	554,400.00	554,400.00	0.00	Based on submitted PPMP of end-user
310100300001000	Finance Training (1 Meal & AM/PM Snack for 3 Days)	310100300	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	554,400.00	554,400.00	0.00	Based on submitted PPMP of end-user
310100300001000	O&M Training (1 Meal & AM/PM Snack for 3 Days)	310100300	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	554,400.00	554,400.00	0.00	Based on submitted PPMP of end-user
310100300001000	Municipal Fiduciary (1 Meal & AM/PM Snack for 3 Days)	310100300	NP-53.9 - Small Value Procurement	May - Oct 2020	N/A	May - Oct 2020	May - Oct 2020	GoP	504,000.00	504,000.00	0.00	Based on submitted PPMP of end-user
310100300001000	MAR (1 Meal & AM/PM Snack for 3 Days)	310100300	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	98,000.00	98,000.00	0.00	Based on submitted PPMP of end-user

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310100300001000	Program Implementation Review (2 Meals & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Jul & Nov 2020	N/A	Jul & Nov 2020	Jul & Nov 2020	GoP	217,600.00		0.00	Based on submitted PPMP of end-user
310100300001000	Capability Building Technical Sessions (1 Meal & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	36,000.00		0.00	Based on submitted PPMP of end-user
310100300001000	Engineering Tactic Session (2 Meals & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	144,000.00		0.00	Based on submitted PPMP of end-user
310100300001000	MFA Tactic Session (2 Meals & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Mar & Sep 2020	N/A	Mar & Sep 2020	Mar & Sep 2020	GoP	24,000.00		0.00	Based on submitted PPMP of end-user
310100300001000	Quarterly Expanded RPMO Meeting (2 Meals & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	124,800.00		0.00	Based on submitted PPMP of end-user
310100300001000	Regional Fiduciary Review Workshop (1 Meal & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	May - Nov 2020	N/A	May - Nov 2020	May - Nov 2020	GoP	126,000.00		0.00	Based on submitted PPMP of end-user
310100300001000	RPMO Consultative Meeting (1 Meal & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		0.00	Based on submitted PPMP of end-user
310100300001000	SDU Meeting (1 Meal & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	36,000.00		0.00	Based on submitted PPMP of end-user
310100300001000	Account Management Team Meeting (1 Meal & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	90,000.00		0.00	Based on submitted PPMP of end-user
310100300001000	Selection Process (1 Meal & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Jan - May 2020	N/A	Jan - May 2020	Jan - May 2020	GoP	15,000.00		0.00	Based on submitted PPMP of end-user
310100300001000	Finance Meeting (1 Meal & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	48,000.00		0.00	Based on submitted PPMP of end-user
310100300001000	Division Meeting (1 Meal & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Feb & Apr 2020	N/A	Feb & Apr 2020	Feb & Apr 2020	GoP	15,000.00		0.00	Based on submitted PPMP of end-user
310100300001000	Regional General Assembly (1 Meal & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	40,000.00		0.00	Based on submitted PPMP of end-user
310100300001000	DSWD Anniversary (1 Meal & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	17,500.00		0.00	Based on submitted PPMP of end-user
310100300001000	CDD Congress cum Stakeholders' Forum (2 Meals & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	72,000.00		0.00	Based on submitted PPMP of end-user
310100300001000	CDD Caravan (1 Meal & PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	100,000.00		0.00	Based on submitted PPMP of end-user

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310100300001000	Municipal Talakayan 1st Visit (1 Meal & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	22,750.00		0.00	Based on submitted PPMP of end-user
310100300001000	Municipal Talakayan 2nd Visit (1 Meal & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	22,750.00		0.00	Based on submitted PPMP of end-user
310100300001000	Municipal Talakayan Day (1 Meal & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	65,800.00		0.00	Based on submitted PPMP of end-user
310100300001000	M&E Meeting (1 Meal & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,600.00		0.00	Based on submitted PPMP of end-user
310100300001000	M&E and SDU Meeting (1 Meal & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	7,000.00		0.00	Based on submitted PPMP of end-user
310100300001000	Re-orientation on PIMS and GWA (1 Meal & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	8,750.00		0.00	Based on submitted PPMP of end-user
310100300001000	Community Score Card (1 Meal & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	22,750.00		0.00	Based on submitted PPMP of end-user
310100000	Name of Activity: BPRA Workshop Batch 1 & 2 No. of Meals 3 No. of Snacks 2 No. of Days 3	200010000	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	262,000.00		0.00	Based on submitted PPMP of end-user
301010000	Name of Activity: User Training on IS No. of Meals 1 No. of Snacks 2 No. of Days 2	200010000	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	60,000.00		0.00	Based on submitted PPMP of end-user
301010000	Name of Activity: Technical Sharing Session cum IT staff Meeting No. of Meals 1 No. of Snacks 2 No. of Days 2	200010000	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00		0.00	Based on submitted PPMP of end-user
302030000	Quarterly Regional Disaster Response Committee Meeting(30 pax x 2 meals and 2 snacks x 1 day) (Disaster Reg)	302030000	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00		0.00	Based on submitted PPMP of end-user
302030000	Preparatory workshop for regional integrated Prev. (CCAM)	302030000	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	481,500.00	481,500.00	0.00	Based on submitted PPMP of end-user

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302040000	Provision of Foster Care subsidy for children placed without special needs (1 meal & 2 snacks)	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,688,000.00	2,688,000.00	0.00	Based on submitted PPMP of end-user
302040000	Provision of Foster Care subsidy for children placed with special needs (1 meal & 2 snacks)	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	600,000.00	600,000.00	0.00	Based on submitted PPMP of end-user
302040000	Orientation on RA11222 and other Program Updates (1 meal & 2 snacks)	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	121,837.50	121,837.50	0.00	Based on submitted PPMP of end-user
302040000	Regional Matching Conference (1 meal & 2 snacks)	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	79,800.00	79,800.00	0.00	Based on submitted PPMP of end-user
302040000	Adoption and Foster Care Forum (1 meal & 2 snacks)	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	114,000.00	114,000.00	0.00	Based on submitted PPMP of end-user
302040000	Provision of Honorarium for RCWSG members (1 meal & 2 snacks)	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	392,000.00	392,000.00	0.00	Based on submitted PPMP of end-user
302040000	Adoptive and Foster Support Group Meetings Regional Meetings (1 meal & 2 snacks)	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,470.00	40,470.00	0.00	Based on submitted PPMP of end-user
302040000	RGA (1 meal & 2 snacks)	PSD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	14,300.00	14,300.00	0.00	Based on submitted PPMP of end-user
302040000	Supervisory Development Course (302040000 Head, SWAD) (1 meal & 2 snacks)	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	54,000.00	54,000.00	0.00	Based on submitted PPMP of end-user
302040000	1 meal and 2 snacks (CBS Bi-monthly Meeting cum Knowledge Sharing Session)	PSD	NP-53.9 - Small Value Procurement	Bi-monthly	N/A	Bi-monthly	Bi-monthly	GoP	30,000.00	30,000.00	0.00	Based on submitted PPMP of end-user
302040000	1 meal and 2 snacks (Caraga Social Welfare and Development Learning Network 4th Inter-School Quiz Bowl Competition 2020-Division and Regional Level)	PSD	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	87,500.00	87,500.00	0.00	Based on submitted PPMP of end-user
302040000	Conduct of CIS Quarterly Meeting	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	66,000.00	66,000.00	0.00	Based on submitted PPMP of end-user
302040000	Conduct of CIS Monthly Meeting	PSD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	108,000.00	108,000.00	0.00	Based on submitted PPMP of end-user
302040000	Conduct of CSBP Meeting	PSD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	13,000.00	13,000.00	0.00	Based on submitted PPMP of end-user

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302040000	Conduct of Caring for Carers for CIU Staff	PSD	NP-53.9 - Small Value Procurement	Jun & Sep 2020	N/A	Jun & Sep 2020	Jun & Sep 2020	GoP	500,000.00	500,000.00	0.00	Based on submitted PPMP of end-user
302040000	Conduct of Consultation Meeting for Service Providers of Assistance to Individuals in Crisis Situations per Province	PSD	NP-53.9 - Small Value Procurement	Jan - Mar 2020	N/A	Jan - Mar 2020	Jan - Mar 2020	GoP	114,000.00	114,000.00	0.00	Based on submitted PPMP of end-user
302040000	Supervisory Development Course	PSD	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	10,800.00	10,800.00	0.00	Based on submitted PPMP of end-user
302040000	Regional General Assembly	PSD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	75,200.00	75,200.00	0.00	Based on submitted PPMP of end-user
302040000	Gender Sensitivity Training for CIS Staff	PSD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	115,000.00	115,000.00	0.00	Based on submitted PPMP of end-user
302040000	Gender Analysis	PSD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	115,000.00	115,000.00	0.00	Based on submitted PPMP of end-user
302040000	First Aid Training	PSD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	92,000.00	92,000.00	0.00	Based on submitted PPMP of end-user
302040000	Advanced Technical Writing	PSD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	92,000.00	92,000.00	0.00	Based on submitted PPMP of end-user
302040000	Training in Handling Online Child Abuse for LGU's (3 meals @300 & 2 snacks @100 w/billeting)	PSD	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	171,000.00	171,000.00	0.00	Based on submitted PPMP of end-user
302040000	Safer Internet Day Celebration (1 meal @ 300 & 2 snacks @ 100/snack)	PSD	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	50,000.00	50,000.00	0.00	Based on submitted PPMP of end-user
302040000	World Day against Trafficking Celebration (1 meal @ 300 & 2 snacks @ 100)	PSD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	15,000.00	15,000.00	0.00	Based on submitted PPMP of end-user
302040000	Representation to Regular IAC Meetings	PSD	NP-53.9 - Small Value Procurement	Feb, Jun & Jul 2020	N/A	Feb, Jun & Jul 2020	Feb, Jun & Jul 2020	GoP	100,000.00	100,000.00	0.00	Based on submitted PPMP of end-user
302040000	Representation /Committee Meetings	PSD	NP-53.9 - Small Value Procurement	Mar & Sep 2020	N/A	Mar & Sep 2020	Mar & Sep 2020	GoP	20,000.00	20,000.00	0.00	Based on submitted PPMP of end-user
302040000	Representation (TWG Meetings)	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	24,000.00	24,000.00	0.00	Based on submitted PPMP of end-user
302040000	Women w/ Disability Celebration (1 meal & 2 snacks)	PSD	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	29,900.00	29,900.00	0.00	Based on submitted PPMP of end-user
302040000	NDPR Week Celebration (1 snack)	PSD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	31,200.00	31,200.00	0.00	Based on submitted PPMP of end-user
302040000	Regional Inter-Agency Meeting (RCDA,RCMB,RIAC Senior Citizens (1 meal and 2 snacks x 60 pax x 4qtrs)	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	156,000.00	156,000.00	0.00	Based on submitted PPMP of end-user
302040000	Elderly Filipino Week Celebration	PSD	NP-53.5 Agency-to-Agency	Oct-20	N/A	Oct-20	Oct-20	GoP	32,500.00	32,500.00	0.00	Based on submitted PPMP of end-user
302040000	PWD Capability Building (25pax w/ Billeting X2)	PSD	NP-53.6 Scientific, Scholarly, Artistic Work	May-20	N/A	May-20	May-20	GoP	82,500.00	82,500.00	0.00	Based on submitted PPMP of end-user
302040000	Conduct of PIR	PSD	NP-53.7 Highly Technical Consultants	Apr-20	N/A	Apr-20	Apr-20	GoP	1,057,500.00	1,057,500.00	0.00	Based on submitted PPMP of end-user

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302040000	Support to Elderly Week Celebration	PSD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	106,141.00	106,141.00	0.00	Based on submitted PPMP of end-user
302040000	Case Management on Family Approach	PSD	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	135,000.00	135,000.00	0.00	Based on submitted PPMP of end-user
302040000	Paralegal Training for Technical Staff	PSD	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	135,000.00	135,000.00	0.00	Based on submitted PPMP of end-user
302040000	Gender Responsive Care Management	PSD	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	225,000.00	225,000.00	0.00	Based on submitted PPMP of end-user
302040000	Advance Technical Writing	PSD	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	90,000.00	90,000.00	0.00	Based on submitted PPMP of end-user
302040000	First Aide Training	PSD	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	144,000.00	144,000.00	0.00	Based on submitted PPMP of end-user
302040000	Meaningful conversation with LGU OSCA Heads and FSCAP cum General Assembly	PSD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	270,000.00	270,000.00	0.00	Based on submitted PPMP of end-user
302040000	Technical Staff Team Building	PSD	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	105,000.00	105,000.00	0.00	Based on submitted PPMP of end-user
302040000	SPPMO Staff Meeting	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	102,000.00	102,000.00	0.00	Based on submitted PPMP of end-user
302040000	Social Pension Paymasters	PSD	NP-53.9 - Small Value Procurement	Jan & Jul 2020	N/A	Jan & Jul 2020	Jan & Jul 2020	GoP	82,000.00	82,000.00	0.00	Based on submitted PPMP of end-user
302040000	RIAC-SC Meeting	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	0.00	Based on submitted PPMP of end-user
302040000	RMANCOM	PSD	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	12,000.00	12,000.00	0.00	Based on submitted PPMP of end-user
302040000	RMDC	PSD	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	19,500.00	19,500.00	0.00	Based on submitted PPMP of end-user
302040000	RMT Meeting	PSD	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	17,500.00	17,500.00	0.00	Based on submitted PPMP of end-user
302040000	HRMPSB/C Interview Hiring of staff	PSD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	24,000.00	24,000.00	0.00	Based on submitted PPMP of end-user
302040000	Performance Management Team Meeting (PMT)	PSD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	57,600.00	57,600.00	0.00	Based on submitted PPMP of end-user
302040000	Social Pension Program Pay-out by DSWD Staff and Disbursing Officer	PSD	NP-53.9 - Small Value Procurement	Jan & Jul 2020	N/A	Jan & Jul 2020	Jan & Jul 2020	GoP	800,000.00	800,000.00	0.00	Based on submitted PPMP of end-user
301010000	Name of Activity: Conduct of RAF(Officers) Capability Buildings (50 pax @ 1500 x 1 day with billeting)	PPD	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	75,000.00	75,000.00	0.00	Based on submitted PPMP of end-user
301010000	Name of Activity: Conduct of ABSNET (Members) Capability Buildings (35 pax x 2 days with billeting)	PPD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	105,000.00	105,000.00	0.00	Based on submitted PPMP of end-user

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301010000	Name of Activity: Conduct of Cluster/Semestral ABSNET Meetings (Regional ABSNET) (88 pax @ 500 x 2 semestral meetings w/out billeting) & (88 pax @ 500 x 1 cluster meeting w/out billeting)	PPD	NP-53.9 - Small Value Procurement	Mar, Jul & Nov 2020	N/A	Mar, Jul & Nov 2020	Mar, Jul & Nov 2020	GoP	132,000.00	132,000.00	0.00	Based on submitted PPMP of end-user
301010000	Name of Activity: Capability Building for DCC/DCW Accreditors (35 pax @ 1500 x 1 day with billeting)	PPD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	52,500.00	52,500.00	0.00	Based on submitted PPMP of end-user
301010000	Technical Sharing Session cum NHTS Meeting	PPD	NP-53.9 - Small Value Procurement	Mar, Jun, & Sep 2020	N/A	Mar, Jun, & Sep 2020	Mar, Jun, & Sep 2020	GoP	52,000.00	52,000.00	0.00	Based on submitted PPMP of end-user
301010000	Launching of the Regional Profile of the Poor in Caraga Region	PPD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	200,000.00	200,000.00	0.00	Based on submitted PPMP of end-user
301010000	Data Users Forum	PPD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	124,800.00	124,800.00	0.00	Based on submitted PPMP of end-user
301010000	Conduct of Regional Integrated PREW (2 meals, 2 snacks x 3 days with billeting)	PPD	NP-53.9 - Small Value Procurement	Dec-20	N/A	Dec-20	Dec-20	GoP	110,000.00	110,000.00	0.00	Based on submitted PPMP of end-user
301010000	Conduct of Management Review (1 meal, 2 snacks x 1 day x 2 meetings)	PPD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	15,000.00	15,000.00	0.00	Based on submitted PPMP of end-user
301010000	Conduct of RManCom Meeting (1 meal, 2 snacks, x 1 day x 4 meetings)	PPD	NP-53.9 - Small Value Procurement	Mar, Jun, & Sep 2020	N/A	Mar, Jun, & Sep 2020	Mar, Jun, & Sep 2020	GoP	20,000.00	20,000.00	0.00	Based on submitted PPMP of end-user
301010000	Checkpointing Activity for OPC 2019 (1 meal, 2 snacks x 1 day x 2 meetings)	PPD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	40,000.00	40,000.00	0.00	Based on submitted PPMP of end-user
301010000	WFP 2021 Formulation Workshop (NEP-based) (1 meal, 2 snacks x 1 day)	PPD	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	25,000.00	25,000.00	0.00	Based on submitted PPMP of end-user
301010000	WFP 2020 Enhancement Workshop (GAA-based) (1 meal, 2 snacks x 1 day)	PPD	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	25,000.00	25,000.00	0.00	Based on submitted PPMP of end-user
301010000	Conduct of Research Study	PPD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	300,000.00	300,000.00	0.00	Based on submitted PPMP of end-user

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301010000	Conduct of RD-TWG Meeting (1 meal, 2 snacks x 1 day x 2 meetings)	PPD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	20,000.00	20,000.00	0.00	Based on submitted PPMP of end-user
301010000	Project Coffee Break (1 meal, 2 snacks x 1 day)	PPD	NP-53.9 - Small Value Procurement	Dec-20	N/A	Dec-20	Dec-20	GoP	15,000.00	15,000.00	0.00	Based on submitted PPMP of end-user
301010000	Conduct of RCMET Meetings cum RTP and HPMS Updating (1 meal, 2 snacks x 1 day x 4 meetings)	PPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	0.00	Based on submitted PPMP of end-user
301010000	Name of Activity: UCT Monthly Meeting No. of Meals <u>1</u> No. of Snacks <u>1</u> No. of Days <u>1</u>	PPD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	43,200.00	43,200.00	0.00	Based on submitted PPMP of end-user
301010000	Name of Activity: UCT Meeting w/ SocPen, Pantawid, NHTS No. of Meals <u>1</u> No. of Snacks <u>2</u> No. of Days <u>1</u>	PPD	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	12,500.00	12,500.00	0.00	Based on submitted PPMP of end-user
301010000	Name of Activity: UCT Meeting w/ LBP No. of Meals <u>1</u> No. of Snacks <u>2</u> No. of Days <u>1</u>	PPD	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	11,500.00	11,500.00	0.00	Based on submitted PPMP of end-user
301010000	Training Expenses - UCT Prew (Registration Fee)	PPD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	51,600.00	51,600.00	0.00	Based on submitted PPMP of end-user
302060000	Regional Systems Consultation Workshop (3 meals and 2 snacks x 2 days)	Pantawid	NP-53.9 - Small Value Procurement	May & Nov 2020	N/A	May & Nov 2020	May & Nov 2020	GoP	136,400.00	136,400.00	0.00	Based on submitted PPMP of end-user
302060000	MCCT Technical Sharing Session (2 meals and 2 snacks x 4 days)	Pantawid	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	160,000.00	160,000.00	0.00	Based on submitted PPMP of end-user
302060000	Integrated PREW Preparation Workshop (3 meals and 2 snacks with billeting for day 1)	Pantawid	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	75,000.00	75,000.00	0.00	Based on submitted PPMP of end-user
302060000	Integrated PREW Preparation Workshop (2 meals and 2 snacks for day 1)	Pantawid	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	35,200.00	35,200.00	0.00	Based on submitted PPMP of end-user
302060000	Integrated PREW Preparation Workshop (2 meals and 2 snacks for day 2)	Pantawid	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	75,200.00	75,200.00	0.00	Based on submitted PPMP of end-user

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302060000	Pantawid GAD-TWG TA session (3 meals and 2 snacks x 2 days)	Pantawid	NP-53.9 - Small Value Procurement	Feb & Aug 2020	N/A	Feb & Aug 2020	Feb & Aug 2020	GoP	77,000.00	77,000.00	0.00	Based on submitted PPMP of end-user
302060000	Provincial Consultation Workshop for IP Concerns on MCCT Implementation (3 meals and 2 snacks with billeting for day 1)	Pantawid	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	168,000.00	168,000.00	0.00	Based on submitted PPMP of end-user
302060000	Provincial Consultation Workshop for IP Concerns on MCCT Implementation (2 meals and 2 snacks for day 1)	Pantawid	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	6,400.00	6,400.00	0.00	Based on submitted PPMP of end-user
302060000	Provincial Consultation Workshop for IP Concerns on MCCT Implementation (2 meals and 2 snacks for day 2)	Pantawid	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	96,000.00	96,000.00	0.00	Based on submitted PPMP of end-user
302060000	LBP Regional Action Center (RAC) Meeting (1 meal and 2 snacks x 6 days)	Pantawid	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	36,000.00	36,000.00	0.00	Based on submitted PPMP of end-user
302060000	Regional Advisory Committee (RAC) Meeting (1 meal and 2 snacks x 3 days)	Pantawid	NP-53.9 - Small Value Procurement	Mar & Sep 2020	N/A	Mar & Sep 2020	Mar & Sep 2020	GoP	37,500.00	37,500.00	0.00	Based on submitted PPMP of end-user
302060000	Regional Advisory Committee (RAC) Field Visit (3 meals and 2 snacks with billeting for day 1)	Pantawid	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	37,500.00	37,500.00	0.00	Based on submitted PPMP of end-user
302060000	Regional Advisory Committee (RAC) Field Visit (2 meals and 2 snacks day 1)	Pantawid	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	8,000.00	8,000.00	0.00	Based on submitted PPMP of end-user
302060000	Regional Advisory Committee (RAC) Field Visit (2 meals and 2 snacks day 2)	Pantawid	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	28,000.00	28,000.00	0.00	Based on submitted PPMP of end-user
302060000	Provincial technical assistance session (1 meal and 2 snacks x 2 days)	Pantawid	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	525,000.00	525,000.00	0.00	Based on submitted PPMP of end-user
302060000	Learning and Exchange Forum to Pantawid Coordinators on Health and Education (3 meals and 2 snacks with billeting for day 1)	Pantawid	NP-53.9 - Small Value Procurement	May & Aug 2020	N/A	May & Aug 2020	May & Aug 2020	GoP	45,000.00	45,000.00	0.00	Based on submitted PPMP of end-user

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302060000	Learning and Exchange Forum to Pantawid Coordinators on Health and Education (2 meals and 2 snacks for day 1)	Pantawid	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	11,200.00	11,200.00	0.00	Based on submitted PPMP of end-user
302060000	Learning and Exchange Forum to Pantawid Coordinators on Health and Education (2 meals and 2 snacks for day 2)	Pantawid	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	35,200.00	35,200.00	0.00	Based on submitted PPMP of end-user
BOARD AND LODGING											Based on submitted PPMP of end-user	
302100000	Financial Management to SLP Implementer and How to Start a Business (65paxX2night)	SLP	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	130,000.00	130,000.00	0.00	Based on submitted PPMP of end-user
302100000	Advance Technical Writing (65paxX1night)	SLP	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	65,000.00	65,000.00	0.00	Based on submitted PPMP of end-user
303020000	3 meals and 2 snacks with billeting and venue rental for 3 days (Writeshop on the Finalization of LSWDO Manual of Operations - 2 batches)	CBU	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	270,000.00	270,000.00	0.00	Based on submitted PPMP of end-user
303020000	3 meals and 2 snacks with billeting and venue rental for 3 days (Roll-out Training on Data Analysis and Report Packaging)	CBU	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	270,000.00	270,000.00	0.00	Based on submitted PPMP of end-user
303020000	2 meals and 2 snacks with billeting and venue rental for 1 day (Regional Social Welfare and Development Forum - 2 semesters)	CBU	NP-53.9 - Small Value Procurement	Jun & Nov 2020	N/A	Jun & Nov 2020	Jun & Nov 2020	GoP	210,000.00	210,000.00	0.00	Based on submitted PPMP of end-user
303020000	2 meals and 2 snacks with venue rental for 1 day (Regional Social Welfare and Development Forum - 2 semesters)	CBU	NP-53.9 - Small Value Procurement	Jun & Nov 2020	N/A	Jun & Nov 2020	Jun & Nov 2020	GoP	52,800.00	52,800.00	0.00	Based on submitted PPMP of end-user
303020000	2 meals and 2 snacks with venue rental for 1 day (Caraga Social Welfare and Development Learning Network Quarterly Meetings (4 Quarters))	CBU	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	128,000.00	128,000.00	0.00	Based on submitted PPMP of end-user

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
303020000	2 meals and 2 snacks with venue rental for 1 day (Knowledge Management Team Quarterly Meetings (4 Quarters))	CBU	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	44,000.00	44,000.00	0.00	Based on submitted PPMP of end-user
303020000	3 meals and 2 snacks with billeting and venue rental for 2 days (Caraga Social Welfare and Development Learning Network PREW) cum Conference	CBU	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	60,000.00	60,000.00	0.00	Based on submitted PPMP of end-user
302070000	3.1 Conduct of Annual PIR 3.1.1 3 meals and 2 snacks with billeting for 2.5 days	SFP	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	349,500.00	349,500.00	0.00	Based on submitted PPMP of end-user
302070000	3.2 RDS Workshop 3.2.1 3 meals and 2 snacks with billeting for 2 days	SFP	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	231,000.00	231,000.00	0.00	Based on submitted PPMP of end-user
302070000	3.3 Technical Writing 3.3.1 3 meals and 2 snacks with billeting for 3 days	SFP	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	52,500.00	52,500.00	0.00	Based on submitted PPMP of end-user
302070000	3.4 Gender Analysis 3.4.1 3 meals and 2 snacks with billeting for 3 days	SFP	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	12,000.00	12,000.00	0.00	Based on submitted PPMP of end-user
302070000	3.5 PAHP-CPPM & RA 9184 Orientation 3.4.5 3 meals and 2 snacks with billeting for 4 days	SFP	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	90,000.00	90,000.00	0.00	Based on submitted PPMP of end-user
*310100300001000	Liquidation Workshop (3 Meals & AM/PM Snack with Billeting for 2 Days)	*310100300	NP-53.9 - Small Value Procurement	Jun & Dec 2020	N/A	Jun & Dec 2020	Jun & Dec 2020	GoP	90,000.00	90,000.00	0.00	Based on submitted PPMP of end-user
*310100300001000	Regional DQA Workshop/Checkpointing (3 Meals & AM/PM Snack with Billeting for 2 Days)	*310100300	NP-53.9 - Small Value Procurement	Mar & Sep 2020	N/A	Mar & Sep 2020	Mar & Sep 2020	GoP	204,000.00	204,000.00	0.00	Based on submitted PPMP of end-user

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				Advertise ment/Posti ng of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
*310100300001000	SDU Tactic Session/Coaching Session (3 Meals & AM/PM Snack with Billeting for 2 Days)	*310100300	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00		0.00	Based on submitted PPMP of end-user
*310100300001000	CDD Wrap-up Activity (3 Meals & AM/PM Snack with Billeting for 2 Days)	*310100300	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	174,000.00		0.00	Based on submitted PPMP of end-user
*310100300001000	Training on Strengthening Community Participation in Local Development (Makilahok) for RTR, ADN (3 Meals & AM/PM Snack with Billeting for 4 Days)	*310100300	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	384,000.00		0.00	Based on submitted PPMP of end-user
*310100300001000	Training on Strengthening Community Participation in Local Development (Makilahok) for Rosario, ADS (3 Meals & AM/PM Snack with Billeting for 4 Days)	*310100300	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	Go.	528,000.00		0.00	Based on submitted PPMP of end-user
*310100300001000	Training on Strengthening Community Participation in Local Development (Makilahok) for Sta. Josefa, ADS (3 Meals & AM/PM Snack with Billeting for 4 Days)	*310100300	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	528,000.00		0.00	Based on submitted PPMP of end-user
*310100300001000	Training on Strengthening Community Participation in Local Development (Makilahok) for Sibagat, ADS (3 Meals & AM/PM Snack with Billeting for 4 Days)	*310100300	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	1,152,000.00		0.00	Based on submitted PPMP of end-user

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				Advertise ment/Posti ng of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
'310100300001000	Training on Strengthening Community Participation in Local Development (Makilahok) for Del Carmen, SDN (3 Meals & AM/PM Snack with Billeting for 4 Days)	'310100300	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	960,000.00		0.00	Based on submitted PPMP of end-user
'310100300001000	Training on Strengthening Community Participation in Local Development (Makilahok) for Gigaquit, SDN (3 Meals & AM/PM Snack with Billeting for 4 Days)	'310100300	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	840,000.00		0.00	Based on submitted PPMP of end-user
'310100300001000	Training on Strengthening Community Participation in Local Development (Makilahok) for Sison, SDN (3 Meals & AM/PM Snack with Billeting for 4 Days)	'310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	840,000.00		0.00	Based on submitted PPMP of end-user
'310100300001000	Training on Strengthening Community Participation in Local Development (Makilahok) for Taganan, SDN (3 Meals & AM/PM Snack with Billeting for 4 Days)	'310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	672,000.00		0.00	Based on submitted PPMP of end-user
'310100300001000	Training on Strengthening Community Participation in Local Development (Makilahok) for Tubod, SDN (3 Meals & AM/PM Snack with Billeting for 4 Days)	'310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	432,000.00		0.00	Based on submitted PPMP of end-user

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100300001000	Training on Strengthening Community Participation in Local Development (Makilahok) for Lianga, SDS (3 Meals & AM/PM Snack with Billeting for 4 Days)	310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	624,000.00		0.00	Based on submitted PPMP of end-user
310100300001000	LGU Led-CDD Facilitation Training (3 Meals & AM/PM Snack with Billeting for 4 Days)	310100300	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	276,000.00		0.00	Based on submitted PPMP of end-user
310100300001000	Training on Sustainability Evaluation for MSIT (3 Meals & AM/PM Snack with Billeting for 2 Days)	310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	105,000.00		0.00	Based on submitted PPMP of end-user
310100300001000	Non-traditional Skills Training for Women (3 Meals & AM/PM Snack with Billeting for 3 Days)	310100300	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	112,500.00		0.00	Based on submitted PPMP of end-user
310100300001000	Gender Sensitivity Orientation (3 Meals & AM/PM Snack with Billeting for 1 Day)	310100300	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	37,500.00		0.00	Based on submitted PPMP of end-user
310100300001000	RPMO Team Building and Stress Management Workshop (3 Meals & AM/PM Snack with Billeting for 3 Days)	310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	238,500.00		0.00	Based on submitted PPMP of end-user
310100300001000	Training on Gender Sensitivity for RPMO Staff (3 Meals & AM/PM Snack with Billeting for 4 Days)	310100300	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	150,000.00		0.00	Based on submitted PPMP of end-user
310100300001000	Training on M&E Technologies (3 Meals & AM/PM Snack with Billeting for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	54,000.00		0.00	Based on submitted PPMP of end-user
310100300001000	Training on M&E Technologies (3 Meals & AM/PM Snack with Billeting for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	18,000.00		0.00	Based on submitted PPMP of end-user
302040000	Caring for the Carers/ Team Building (3 meals and 2 snacks w/ billeting)	302040000	NP-53.9 - Small Value Procurement	Apr & Oct 2020	N/A	Apr & Oct 2020	Apr & Oct 2020	GoP	117,918.75	117,918.75	0.00	Based on submitted PPMP of end-user

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302040000	Alternative Family Care Trainings (Technical Case Study Writing) 3 meals and 2 snacks w/ billeting	302040000	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	171,000.00	171,000.00	0.00	Based on submitted PPMP of end-user
302040000	Advanced Technical Writing (3 meals and 2 snacks w/ billeting)	302040000	NP-53.9 - Small Value Procurement	Jan, Apr & Jul 2020	N/A	Jan, Apr & Jul 2020	Jan, Apr & Jul 2020	GoP	40,500.00	40,500.00	0.00	Based on submitted PPMP of end-user
302040000	Gender Analysis (3 meals and 2 snacks w/ billeting)	302040000	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	36,000.00	36,000.00	0.00	Based on submitted PPMP of end-user
302040000	Gender Sensitivity Training (3 meals and 2 snacks w/ billeting)	302040000	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	8,550.00	8,550.00	0.00	Based on submitted PPMP of end-user
302040000	First Aid Training (3 meals and 2 snacks w/ billeting)	302040000	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	27,000.00	27,000.00	0.00	Based on submitted PPMP of end-user
302040000	Regional PIR and Other AFC-Related Trainings (3 meals and 2 snacks w/ billeting)	302040000	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	524,137.00	524,137.00	0.00	Based on submitted PPMP of end-user
302030000	Community-Based Disaster Risk Reduction and Management Training Course (Php 1500 x 37 Participants x 5 Days)	302030000	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	166,500.00	166,500.00	0.00	Based on submitted PPMP of end-user
302030000	Training on Child and Women Friendly Space (Php 1500 x 40 Participants x 5 Days)	302030000	NP-53.9 - Small Value Procurement	May - Jun 2020	N/A	May - Jun 2020	May - Jun 2020	GoP	6,000,000.00	6,000,000.00	0.00	Based on submitted PPMP of end-user
302030000	Semestral Staff Development Workshop Cum Team Building (Php 1500 x 30 Participants x 2 Days)	302030000	NP-53.9 - Small Value Procurement	Feb & Aug 2020	N/A	Feb & Aug 2020	Feb & Aug 2020	GoP	180,000.00	180,000.00	0.00	Based on submitted PPMP of end-user
302040000	Adoption Consciousness Month Celebration (adoption help desk; activities for adoptive/ foster families; other IEC initiatives) 3 meals and 2 snacks w/ billeting	PSD	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	94,500.00	94,500.00	0.00	Based on submitted PPMP of end-user
302040000	Consultation Dialogue with Stakeholders (LGUs & CCAs, Court Social Workers) 3 meals and 2 snacks w/ billeting	PSD	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	256,500.00	256,500.00	0.00	Based on submitted PPMP of end-user

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302040000	Capibility Building Activity for Adoptive, Foster Families (3 meals and 2 snacks w/ billeting)	PSD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	228,000.00		0.00	Based on submitted PPMP of end-user
302040000	Consultation Dialogue with RTC Judges, IBP presidents Clerk of Courts (3 meals and 2 snacks w/ billeting)	PSD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	143,212.40		0.00	Based on submitted PPMP of end-user
302040000	PREW cum Strategic Planning on Alternative Parental Care Program (3 meals and 2 snacks w/ billeting)	PSD	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	47,737.50		0.00	Based on submitted PPMP of end-user
302040000	Technical Assistance Forum with LSWDOs and Child Caring Agencies (3 meals and 2 snacks w/ billeting)	PSD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	114,000.00		0.00	Based on submitted PPMP of end-user
302040000	ARRS Quarterly Meetings / Case Conferences/ (3 meals and 2 snacks w/ billeting)	PSD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	98,325.60		0.00	Based on submitted PPMP of end-user
302040000	Staff Development cum Technical Sharing Sessions (3 meals and 2 snacks w/ billeting)	PSD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	85,500.00		0.00	Based on submitted PPMP of end-user
302040000	Adoptive and Foster Parents Congress (3 meals and 2 snacks w/ billeting)	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	370,500.00		0.00	Based on submitted PPMP of end-user
302040000	2 meals and 2 snacks with venue rental for 1 day (Regional Social Welfare and Development Forum - 2 semesters)	PSD	NP-53.9 - Small Value Procurement	Jun & Nov 2020	N/A	Jun & Nov 2020	Jun & Nov 2020	GoP	52,800.00		0.00	Based on submitted PPMP of end-user
302040000	2 meals and 2 snacks with venue rental for 1 day (Caraga Social Welfare and Development Learning Network Quarterly Meetings (4 Quarters))	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	128,000.00		0.00	Based on submitted PPMP of end-user
302040000	Board & Lodging re Capacity Building for RIACAT-VAWC	PSD	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	72,000.00		0.00	Based on submitted PPMP of end-user

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302040000	Board & Lodging re Orientation to LCAT-VAWC on JMCs, RA 9775, RA 10364 and RA 9262	PSD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	72,000.00		0.00	Based on submitted PPMP of end-user
302040000	Board & Lodging re Annual Review, Evaluation and Planning	PSD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	72,000.00		0.00	Based on submitted PPMP of end-user
302040000	RIACAT-VAWC Summit	PSD	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	72,000.00	72,000.00	0.00	Based on submitted PPMP of end-user
ORD	Name of Activity: ORD Meeting cum Team Building No. of Meals: 3 No. of Snacks: 3 No. of Days: 2 With Billeting	ORD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	32,000.00		0.00	Based on submitted PPMP of end-user
302060000	Pantawid Pamilyang Pilipino Program Orientation in relation to RA 11310 (3 meals and 2 snacks x 3 days)	Pantawid	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	275,001.80		0.00	Based on submitted PPMP of end-user
302060000	Caring for the Careers : Promoting Physical Preventing Mental Illness (3 meals and 2 snacks x 3 days)	Pantawid	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	1,520,000.00		0.00	Based on submitted PPMP of end-user
302060000	Stress Management	Pantawid	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	308,000.00	308,000.00	0.00	Based on submitted PPMP of end-user
302060000	Training on Maternal and Child Nutrition and Health Care Promotion	Pantawid	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	1,330,000.00		0.00	Based on submitted PPMP of end-user
302060000	IP Sensitivity	Pantawid	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	198,000.00	198,000.00	0.00	Based on submitted PPMP of end-user
302060000	Skills Training on Case Management Practice in Pantawid Pamilya for CM Teams and Case Manager	Pantawid	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	163,400.00		0.00	Based on submitted PPMP of end-user
II. CONSULTING SERVICES												
310100300001000	Deputy Regional Program Manager	310100300	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,418,260.80		0.00	Based on submitted PPMP of end-user
310100300001000	Regional Community Development Specialist	310100300	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,255,095.60	1,255,095.60	0.00	Based on submitted PPMP of end-user
310100300001000	Regional Community Infrastructure Specialist	310100300	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,255,095.60	1,255,095.60	0.00	Based on submitted PPMP of end-user
310100300001000	Regional Financial Analyst	310100300	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,255,095.60	1,255,095.60	0.00	Based on submitted PPMP of end-user
310100300001000	Regional Monitoring and Evaluation Specialist	310100300	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,255,095.60		0.00	Based on submitted PPMP of end-user
310100300001000	Regional Capability Building Specialist	310100300	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,100,959.20	1,100,959.20	0.00	Based on submitted PPMP of end-user

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310100300001000	Engagement of Consulting Services for the Facilitation and Documentation of Municipal Talakayan in	3101003000	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	100,000.00	100,000.00	0.00	Based on submitted PPMP of end-user
310100300001000	Engagement of Consulting Services for the Mini Study	3101003000	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	100,000.00	100,000.00	0.00	Based on submitted PPMP of end-user
310100300001000	Engagement of Consulting Services for the Facilitation and Documentation of Community Score Card in KC NCDDP Municipalities	3101003000	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	100,000.00	100,000.00	0.00	Based on submitted PPMP of end-user
OTHER SERVICES												
100000100002000	Zumba Fitness- (Charge to KC Pamana)	HTPPMS	NP-53.9 - Small Value Procurement	Monthly		Monthly	Monthly	GoP	12,000.00	12,000.00	0.00	Based on submitted PPMP of end-user
100000100002000	Professional fee/ honorarium for Symposiums- (Funded through savings)	HTPPMS	NP-53.9 - Small Value Procurement	Apr, Jul & Oct2020		Apr, Jul & Oct2020	Apr, Jul & Oct2020	GoP	9,000.00	9,000.00	0.00	Based on submitted PPMP of end-user
100000100002000	Fun and Frolics- (Charged to KC PAMANA)	HTPPMS	NP-53.9 - Small Value Procurement	Apr-20		Apr-20	Apr-20	GoP	50,000.00	50,000.00	0.00	Based on submitted PPMP of end-user
100000100002000	PRAISE Awards- (charged to savings and KC PAMANA)	HTPPMS	NP-53.9 - Small Value Procurement	Apr-20		Apr-20	Apr-20	GoP	500,000.00	500,000.00	0.00	Based on submitted PPMP of end-user
100000100002000	Customize R&R 5's compliant	HTPPMS	NP-53.9 - Small Value Procurement	Apr-20		Apr-20	Apr-20	GoP	10,000.00	10,000.00	0.00	Based on submitted PPMP of end-user
310100300001000	Van Rental	3101003000	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	45,000.00	45,000.00	0.00	Based on submitted PPMP of end-user
200010000	Labor for preventive maintenance of ICT equipment	200010000	NP-53.9 - Small Value Procurement	May & Sep 2020	N/A	May & Sep 2020	May & Sep 2020	GoP	200,000.00	200,000.00	0.00	Based on submitted PPMP of end-user
200010000	Repair of ICT equipment	200010000	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00	0.00	Based on submitted PPMP of end-user
200010000	Repair and maintenance of other structures	200010000	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	378,000.00	378,000.00	0.00	Based on submitted PPMP of end-user
200010000	Repair and maintenance of other machineries and equipment	200010000	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00	0.00	Based on submitted PPMP of end-user
302030000	Security Services Expense (Php 15,000 x 6 SG x 12 months)	302030000	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	1,080,000.00	1,080,000.00	0.00	Based on submitted PPMP of end-user
302040000	Rent-Motor Vehicle	CIS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00	0.00	Based on submitted PPMP of end-user
302040000	Rent-Equipment	CIS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	646,685.00	646,685.00	0.00	Based on submitted PPMP of end-user
302040000	Fuel, Oil and Lubricants	CIS	NP-53.9 - Small Value Procurement	Month	N/A	Month	Month	GoP	15,000.00	15,000.00	0.00	Based on submitted PPMP of end-user

Department of Social Welfare and Development Field Office Caraga
Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302040000	Fuel, Oil and Lubricants Expenses	Socpen	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	558,000.00	558,000.00	0.00	Based on submitted PPMP of end-user
302040000	Medical, Dental and Laboratory Supplies Expenses	Socpen	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000.00	1,000.00	0.00	Based on submitted PPMP of end-user
302040000	Drugs and Medicines Expenses	Socpen	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	2,000.00	2,000.00	0.00	Based on submitted PPMP of end-user
302040000	Rents - Motor Vehicles	Socpen	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00	0.00	Based on submitted PPMP of end-user
302040000	Awards/Rewards Expenses	Socpen	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	9,000.00	9,000.00	0.00	Based on submitted PPMP of end-user
301010000	Fuel, oil and lubricants	PPD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	31,000.00	31,000.00	0.00	Based on submitted PPMP of end-user
301010000	Gasoline, Oil and Lubricants Expenses	PPD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	143,000.00	143,000.00	0.00	Based on submitted PPMP of end-user
301010000	Rents - Motor Vehicles	PPD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	240,000.00	240,000.00	0.00	Based on submitted PPMP of end-user
301010000	Repair and Maintenance Expenses - Office Equipment	PPD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00	0.00	Based on submitted PPMP of end-user
	SUPPLEMENTARY FEEDING PROGRAM										0.00	
302040000	Provision of Milk - Butuan	SFP	Competitive Bidding	Mar-20	Mar-20	Mar-20	Mar-20	GoP	1,902,000.00	1,902,000.00	0.00	Based on submitted PPMP of end-user
302040000	Food Items for Supplementary Feeding Program in Caraga Region.	SFP	Direct Contracting	Mar-20	Mar-20	Mar-20	Mar-20	GoP	119,200,810.66	119,200,810.66	0.00	Based on submitted PPMP of end-user
GRAND TOTAL									193,613,545.95	193,613,545.95	0.00	

Prepared by:

Recommending Approval:

Approved by:

MAREDM H. JULVE
Procurement Section
Date: _____

RAMEL F. JAMEN
BAC Chairman
Date: _____

MITA CHUCHI GUPANA-LIM
Regional Director
Date: _____

