Code (PAP)	Procurement	PMO/	Mode of Procurement	Sch	edule for E	ach Procurement	Activity	Source of Funds	Estimat	ted Budget (PhP)		Remarks
	Program/Project	End-User		Advertise ment/Post	on/Openi	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
				ng of IB/REI	ng of Bids							
	PROCUREMENT OF	TRAININ	IG SUPPLIES			•						
	Writeshop on the											
	Finalization of LSWDO											
	Manual of Operations (2											
302040000	Batches)	CBS	NP-53.9 - Small Value Procurement	Apr-20	N/A	01/04/2020	01/04/2020	GoP	12,000.00	12,000.00	0.00	Based on submitted PPMP of end-user
All the state of t	Learning and											
	Development											
	Intervention on Problem											
	Solving and Decision					04 /00 /2020	04/00/2020	C-D	43 000 00	42 000 00	0.00	
302040000	Making (2 Batches)	CBS	NP-53.9 - Small Value Procurement	Aug-20	N/A	01/08/2020	01/08/2020	GOP	12,000.00	12,000.00	0.00	Based on submitted PPMP of end-user
	Regional Social Welfare											
	and Development Forum											
302040000	cum Knowledge Fair (2	CBS	NP-53.9 - Small Value Procurement	Jun-20	N/A	01/06/2020	01/06/2020	GOP	109,990.00	109,990.00	0.00	Based on submitted PPMP of end-user
302040000	semesters) Caraga Social Welfare	C03	141 33.5 - Small value Floculement	3411-20	11/7	01/00/2020	32,00,2020	1	105,550.00	103,530.00	0.00	DUSCO ON SUBMITTED FFINIF OF EIID-USEF
	and Development		p			1						- 1
	Learning Network		2									<i>2</i> ° ,
	Quarterly Meetings (4											
302040000	quarters)	CBS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15,470.00	15,470.00	0.00	Based on submitted PPMP of end-user
	Caraga Social Welfare											
	and Development											
	Learning Network 4th	V 1839	grading and the second									
	Inter-School Quiz Bowl											
302040000	Competition 2020	CBS	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	98,550.00	98,550.00	0.00	Based on submitted PPMP of end-user
	Caraga Social Welfare											
	and Development		N ₂				No			120		
	Learning Network PREW	cnc	ND 53 0 Secoll Value Beauty	Nav. 20	A1/A	N= 20	Nov. 20	C-D	F3 F00 00	53 500 00	0.00	D
302040000	cum Conference	CBS	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	52,500.00	52,500.00	0.00	Based on submitted PPMP of end-user
	DSWD Caraga Regional Learning Commons											
	Learning Enhancement									1		
	Activities and											
/	Popularizations (LEAPs)											
302040000	version 2.0	CBS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	182,200.00	182,200.00	0.00	Based on submitted PPMP of end-user
302010000	Version 2.0											
302040000	CIS TRAINING ACTIVITIES	CIS	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	19,210.00	19,210.00	0.00	Based on submitted PPMP of end-user
	REGIONAL INTER-											
	AGENCY COMMITTEE ON											
	ANTI-TRAFFICKING AND											
	VIOLENCE AGAINST											
	WOMEN (RIACAT-											
	VAWC): LED											
302040000	SECRETARIAT DECOVERY AND	RIACATVAN	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,200.00	1,200.00	0.00	Based on submitted PPMP of end-user
	RECOVERY AND											
	PROGRAM FOR											
	TRAFFICKED PERSONS				1							
202040000	(RRPTP)	RRPTP	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	6,215.00	6,215.00	0.00	Based on submitted PPMP of end-user
302040000 302040000	Conduct of PIR	SocPen	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	65,700.00	65,700.00		Based on submitted PPMP of end-user
302040000	Case Management on	JOCT EII	141 55.5 - Siliali Value Floculeillelli	Αρι-20	.47	Api-20	Ap1-20		03,700.00		0.00	based of submitted Privir of end-user
302040000		SocPen	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	4,500.00	4,500.00	0.00	Based on submitted PPMP of end-user
302040000	Family Approach Paralegal Training for	JOCT CII	The Sold Similar value (1000/ement	7,51 20	,.	7,51.20	7,0. 20		1,505.00		0.00	asses on submitted Friend of end-user
302040000	Technical Staff	SocPen	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	4,500.00	4,500.00	0.00	Based on submitted PPMP of end-user
Indicative APP	for Non-CSE 2020		I	,,	1.7		, , , , , ,		.,555.30		0.00	1/26

Code (PAP)	Procurement	PMO/	Mode of Procurement	Sch	edule for E	ach Procurement	Activity	Source of Funds	Estimate	d Budget (PhP)		Remarks
,	Program/Project	End-User		Advertise ment/Post ng of IB/REI	Submissi i on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
302040000	Gender Responsive Care Management	SocPen	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	9,000.00	9,630.00	0.00	Based on submitted PPMP of end-user
	Meaningful conversation											
	with LGU OSCA Heads			1								
	and FSCAP cum									21,900.00		
	General Assembly	_										
02040000	- 1	SocPen	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	21,900.00			Based on submitted PPMP of end-user
01010000	Tokens Pontavid Pamilus	PPD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	44,000.00	44,000.00	0.00	Based on submitted PPMP of end-user
02040000	Pantawid Pamilya Training Activities	Panttawid	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	20 270 40	20 270 40	0.00	
02040000	Canon Pixma Ink	ranttawiu	NF-33.5 - Small value Flocurement	IVIAI - 20	IN/A	IVIAI-20	IVIAI -20	GUP	20,279.40	20,279.40	0.00	Based on submitted PPMP of end-user
03000000	Catridge CLI-36 Color	CBS	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	2,800.00	2,800.00	0.00	Based on submitted PPMP of end-user
0300000	Financial Management		233 S.mai raide i rocarement	1	1.47.		20		2,000.00		0.00	based on Submitted Privip of end-user
	to SLP Implementer and How to Start a Business						, , , , ,			19,500.00		
302100000		SLP	NP-53.9 - Small Value Procurement	Jul-20		Jul-20	Jul-20	GoP	19,500.00		0.00	Based on submitted PPMP of end-user
	Advance Technical Writing		*							19,500.00		
802100000	(65paxX300supplies)	SLP	NP-53.9 - Small Value Procurement	Jul-20		Jul-20	Jul-20	GoP	19,500.00		0.00	Based on submitted PPMP of end-user
N.	Canon Pixma Ink									3 400 00		or end does
03000000	Catridge CLI-36 Black	cbs	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	2,400.00	2,400.00	0.00	Based on submitted PPMP of end-user
	ICT SUPPLIES AND EQUIP	MENT										Based on submitted PPMP of end-user
	Uninterruptible Power									74,995.00		
301010000	Supply (1500VA)		NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	74,995.00		0.00	Based on submitted PPMP of end-user
301010000	Biometric Lock		NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	29,998.00	29,998.00		Based on submitted PPMP of end-user
01010000	CCTV IP Camera	200010000	NP-53.9 - Small V: the Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	136,000.00	136,000.00	0.00	Based on submitted PPMP of rod-user
	CCTV Network Video	200010000	NP-53.9 - Small Value Procurement	Feb-20	A1 / A	5-k 20	F-1-20	6.0	44.000.00	14,999.00		
01010000	Recorder	-	NP-53.9 - Small Value Procurement	Feb-20	N/A N/A	Feb-20 Feb-20	Feb-20 Feb-20	GoP GoP	14,999.00	53.500.00	0.00	Based on submitted PPMP of end-user
01010000	Flash Drive 64GB Hard Disk Drive for	200010000	NP-55.9 - Small Value Procurement	Feb-20	IN/A	Feb-20	Feb-20	GOP	52,500.00	52,500.00	0.00	Based on submitted PPMP of end-user
01010000	Server (Internal) 4GB	200010000	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	404,973.00	404,973.00	0.00	Deced on submitted DOMAN 5
01010000	Wireless Access Point		NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	74,995.00	74,995.00		Based on submitted PPMP of end-user
01010000	Wireless Mouse		NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	10,000.00	10,000.00		Based on submitted PPMP of end-user Based on submitted PPMP of end-user
01010000	Network Label Printer		NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	14,999.00	14,999.00		Based on submitted PPMP of end-user
01010000	Inkjet Printer Colored				.,,	100 20	10220	100.	14,555.00		0.00	based oil submitted PPIVIP of end-user
01010000	Multifunction	200010000	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	51,550.00	51,550.00	0.00	Based on submitted PPMP of end-user
01010000	Computer Speaker	200010000	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	14,999.00	14,999.00		Based on submitted PPMP of end-user
	Wireless Video											or cha aser
801010000	Transmitter/Receiver	200010000	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	119,992.00	119,992.00	0.00	Based on submitted PPMP of end-user
	ICT Supplies (Disaster	DRR	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarter	Con		498,050.00		
02030000	Reg)	DIVIN	in -33.3 - Small value Procurement	Quarterly	14/A	Quarterly	Quarterly	GoP	498,050.00		0.00	Based on submitted PPMP of end-user
02030000	ICT Supplies (RRP-CCAM)	CCAM	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	392,000.00	392,000.00	0.00	Based on submitted PPMP of end-user
02040000	Printer	CIS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	154,000.00	154,000.00		Based on submitted PPMP of end-user
02040000	Scanner	CIS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	353,500.00	353,500.00		Based on submitted PPMP of end-user
02040000	Desktop	CIS	NP-53.9 - Small Value Procurement		N/A	Jan-20	Jan-20	GoP	132,290.00	132,290.00		Based on submitted PPMP of end-user
02040000	CPU	CIS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	34,475.00	34,475.00		Based on submitted PPMP of end-user
100000100002000	Keyboard	HRPPMS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	3,000.00	3,000.00		Based on submitted PPMP of end-user
100000100002000	Keyboard- HRMDD	HRMD	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP ·	2,800.00	2,800.00		Based on submitted PPMP of end-user
02040000	SD Card	SocPen	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	2,000.00	2,000.00		Based on submitted PPMP of end-user

Code (PAP)	Procurement	PMO/	Mode of Procurement	Sch	edule for E	ach Procurement	Activity	Source of Funds	Estima	ted Budget (PhP)		Remarks
	Program/Project	End-User		Advertise ment/Post	and the second s	Notice of Award	Contract Signing	1	Total	MOOE	со	(brief description of Program/Activity/Project)
			,	ng of IB/REI	ng of Bids		Oigining					1 rogram/scavity/Project/
		PSD,										
	,	302030000,										
5060405003	COMMUNICATIONS	ORD,	a =									Consolidated from submitted DRAMS
3000403003	EXPENSES/CELLCARDS	Pantawid,	Competitive Bidding					GoP		5,732,800.00		Consolidated from submitted PPMPS of each end-user
	EXI ENGLO, CELLOTINO	`31010030										each end-user
		0001000,										
	INITEDNIET EVDENCI	PPD, SLP	POINTION	Jan-20	Jan-20	Jan-20	Jan-20)	5,732,800.00		0.00	
	INTERNET EXPENSI	:2/20B2C	RIPTION									
X.	Internet				l					144,000.00		
302040000	Expense/Subscription	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	144,000.00			Based on submitted PPMP of end-user
301010000	Internet Expense	200010000	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	0.00	Based on submitted PPMP of end-user
301010000	Subscription of IP-PBX System	200010000	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	940,000.00	940,000.00	0.00	Based on submitted BRAD 6
301010000	EQUIPMENT	200010000	NF-33.9 - Small value Procurement	Quarterly	INA	quarterly	Quarterly	GOF	940,000.00		0.00	Based on submitted PPMP of end-user
		202040000	IND 53.0. Co-HV-los Document	Overstants	Ta. /a	I Ourstands		Ic-n	444.000.00			I
302040000	Equipment Rental	CIS	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Quarterly Jan-20	N/A N/A	Quarterly Jan-20	Quarterly Jan-20	GoP GoP	114,000.00 54,360.00	114,000.00		Based on submitted PPMP of end-user
302040000	Aircon	CIS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	15,000.00	54,360.00 15,000.00		Based on submitted PPMP of end-user
302040000 302040000	Refrigerator Water Dispenser	CIS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	20,800.00	20,800.00		Based on submitted PPMP of end-user
502040000	Rent Equipment (Rent to	CIS	III 33.5 Silaii Valae i rocarement	3411 20	III/A	Juli 20	3011 20	GOI	20,800.00		0.00	Based on submitted PPMP of end-user
302040000	Own Computer)	SocPen	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	90,000.00	90,000.00	0.00	Based on submitted PPMP of end-user
	Rent Equipment (Rent to			100					, , , , , , , , , , , , , , , , , , , ,		5.55	Cased on susmiced 111411 of charaser
302040000	Own DSLR Camera)	SocPen	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	35,000.00	35,000.00	0.00	Based on submitted PPMP of end-user
76	Rent Equipment (Rent to											
	Own Printer -									20,000.00		
302040000	Monochrome)	SocPen	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	20,000.00		0.00	Based on submitted PPMP of end-user
	Rent Equipment (Rent to	,	<u> </u>		X-				V.	90,000.00		Pri.
302040000	Own Printer -Colored)	SocPen	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	90,000.00	30,000.00	0.00	Based on submitted PPMP of end-user
	Rent Equipment (Rent to									0.000.00		
202040000	Own Digital Voice	SocPen	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	0.000.00	9,000.00	0.00	D
302040000	Recorder) Rent Equipment (Rent to	Jocreii	NF-53.9 - Siliali Value Procurement	Jan-20	IV/A	Jan-20	Jaii-20	GUP	9,000.00		0.00	Based on submitted PPMP of end-user
302040000	Own UPS)	SocPen	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	5,000.00	5,000.00	0.00	Based on submitted PPMP of end-user
302040000	Rent Equipment (Rent to	5001 011		1020	.,,,,	30.1.20	30.1.20	551	3,000.00		0.00	based on submitted PPIMP of end-user
302040000	Own UPS)	SocPen	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	8,000.00	8,000.00	0.00	Based on submitted PPMP of end-user
	Rent Equipment (Rent to								-,			Dased on Submitted 11 Will of Elia-user
302040000	Own Scanner)	SocPen	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	70,000.00	70,000.00	0.00	Based on submitted PPMP of end-user
	Rent Equipment (Rent to											
	Own Ring Binder									11,000.00		
302040000	Machine)	SocPen	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	11,000.00		0.00	Based on submitted PPMP of end-user
100 a	Rent Equipment (Rent to									220,000.00		
302040000	Own Laptop)	SocPen	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	220,000.00		0.00	Based on submitted PPMP of end-user
	FURNITURE AND FI	XTURES										Based on submitted PPMP of end-user
	Installation of Hanging									95,000.00		
302040000	Cabinet		NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	95,000.00			Based on submitted PPMP of end-user
302040000	Office Tables	CIS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	48,000.00	48,000.00		Based on submitted PPMP of end-user
302040000	Swivel Chairs	CIS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	154,000.00	154,000.00		Based on submitted PPMP of end-user
302040000	Plastic Chairs	CIS	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	22,500.00	22,500.00	0.00	Based on submitted PPMP of end-user
202040000	Wooden Filing Cabinet &	SocPen	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	E 000 00	5,000.00	0.00	Decedes when the decree of the
302040000	Shelves Office Chair - HRMDD	HRMDD	NP-53.9 - Small Value Procurement	Jan-20 Jan-20	N/A	Jan-20 Jan-20	Jan-20 Jan-20	GoP	5,000.00 5,000.00	5,000.00		Based on submitted PPMP of end-user Based on submitted PPMP of end-user
TOTOTOTOTOTOTO	STREE CHAIR - HIMMOD		Join Jimon Farac Frocurement	3011 20	1.47	3011 20	Jui1-20		3,000.00	3,000.00	0.00	Dased DII SUDIIILLEG PPIVIP OT ENG-LISER

Code (PAP)	Procurement	PMO/	Mode of Procurement	Sch	edule for E	ach Procurement	Activity	Source of Funds	Estima	ted Budget (PhP)		Remarks
	Program/Project	End-User			Submissi		Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
303000000	Tarpaulin Printing 6 x 8 ft (Regional Social Welfare and Development Forum cum Knowledge Fair (2 semesters))		NP-53.9 - Small Value Procurement	Jun & Nov 2020	N/A	Jun & Nov 2020	Jun & Nov 2020	GoP	2,000.00	2,000.00	0.00	Based on submitted PPMP of end-user
	Tarpaulin Printing 4.5ft x 6ft (Caraga Social Welfare and Development Learning Network 4th Inter-School Quiz Bowl Competition 2020 - Division Level)									3,000.00		
30300000	Tarpaulin Printing 8ft x 10ft (Caraga Social Welfare and Development Learning Network 4th Inter-School Quiz Bowl Competition 2020 - Regional Level)	CBS	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		N/A	Sep-20	Sep-20	GoP	3,000.00	1,500.00		Based on submitted PPMP of end-user Based on submitted PPMP of end-user
30300000	Tarpaulin Printing 6 x 8ft (Caraga Social Welfare and Development Learning Network F?EW	COS	III 33.3 Sinui Vuud 170cardiinin	3cp 20	N/A	369 20	369 20	901	1,300.00	1,000.00	0.00	based on submitted PPMP of end-user
303000000	cum Conference	CBS	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	1,000.00		0.00	Based on submitted PPMP of end-user
302040000	Advocacy SFP Polo Shirt (Conduct of Annual PIR) CDD Congress cum	SFP	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	41,748.94	41,748.94	0.00	Based on submitted PPMP of end-user
`310100300001000	Stakeholders' Forum (Tote Bag) CDD Congress cum Stakeholders' Forum	`310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	19,200.00	19,200.00	0.00	Based on submitted PPMP of end-user
`310100300001000	(Soft Enamel Pins) CDD Congress cum Stakeholders' Forum	`310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	19,200.00	19,200.00	0.00	Based on submitted PPMP of end-user
`310100300001000	(Memo Pad) CDD Caravan (Tarpaulins)		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jun-20 Jul-20	N/A N/A	Jun-20 Jul-20	Jun-20 Jul-20	GoP	4,800.00 1,600.00	4,800.00 1,600.00		Based on submitted PPMP of end-user Based on submitted PPMP of end-user
`310100300001000	CDD Caravan (Roll-up Banners)		NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	15,000.00	15,000.00		Based on submitted PPMP of end-user
`310100300001000	CDD Caravan (Memo Pad)	310100300	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	32,000.00	32,000.00	0.00	Based on submitted PPMP of end-user
`310100300001000	CDD Caravan (Ballers) Production of IEC Materials (Pukot	The state of the s	NP-53.9 - Small Value Procurement		N/A	Jul-20	Jul-20	GoP	16,000.00	16,000.00		Based on submitted PPMP of end-user
`310100300001000	Newsletter) Production of IEC	`310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	52,500.00	52,500.00	0.00	Based on submitted PPMP of end-user
`310100300001000	Materials (Advocacy Posters)	`310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	57,000.00	57,000.00	0.00	Based on submitted PPMP of end-user

Code (PAP)	Procurement	PMO/	Mode of Procurement	Sch	nedule for E	ach Procurement	Activity	Source of Funds	Estimate	d Budget (PhP)		Remarks
	Program/Project	End-User		Advertise ment/Post ng of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
	Production of IEC											
`310100300001000	Materials (Brochures Two-Fold)	`310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	20,000.00	20,000.00	0.00	Based on submitted PPMP of end-user
	Production of IEC											
`310100300001000	Materials (Flyers)	310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	15,000.00	15,000.00	0.00	Based on submitted PPMP of end-user
	Production of IEC											
`310100300001000	Materials (Round Foldable Fans)	310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	25,000.00	25,000.00	0.00	Based on submitted PPMP of end-user
302040000	Fliers & Brochures	+	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	95,000.00	95,000.00		Based on submitted PPMP of end-user
302040000	Newspaper Publication/	302040000	W-33.5 Sman value i rocurement	7pi 20	11/7	7451 20	7,01 2.0	00.	33,000.00	33,000.00	0.00	based on submitted FFIVIF of end-user
302040000	PSA Documents	302040000	NP-53.9 - Small Value Procurement		N/A			GoP	6,878.00	6,878.00	0.00	Based on submitted PPMP of end-user
302040000			NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	23,750.00	23,750.00		Based on submitted PPMP of end-user
302010000	Advocacy Materials					,	1				5.50	- Character in the Character
302030000	(Disaster Regular)	DRR	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	0.00	Based on submitted PPMP of end-user
302030000	Printed Forms (CCAM)	CCAM	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00		Based on submitted PPMP of end-user
	Advocacy											
	Materials/Radio Plugging			Mar & Jun	1		Mar & Jun			122,400.00		
302030000	(CCAM)	CCAM	NP-53.9 - Small Value Procurement	2020	N/A	Mar & Jun 2020	2020	GoP	122,400.00		0.00	Based on submitted PPMP of end-user
	Advocacy Shirt (Safer	2								62,500.00		
302040000	Internet Day)	RIACAT VAV	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	62,500.00	02,300.00	0.00	Based on submitted PPMP of end-user
	Tarpaulin (Safer Internet									2,000.00		
302040000	Day)	RIACAT VAV	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	2,000.00	2,000.00	0.00	Based on submitted PPMP of end-user
	Tarpaulin (World Day					Selection of the select				2,000.00		
302040000	against Trafficking)	RIACAT VAV	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	2,000.00		0.00	Based on submitted PPMP of end-user
	Advocacy Shirt (World						5 20	6.5	47.500.00	17,500.00		L
302040000	Day against Trafficking)	RIACAT VAV	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	17,500.00		0.00	Based on submitted PPMP of end-user
	Tarpaulin (18-day	DIACATIVAN	ND 53 0 Cool Webs December	C 20		C 20	S 30	C-D	2 000 00	2,000.00		
302040000	Campaign to End VAW)	RIACAT VAV	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	2,000.00		0.00	Based on submitted PPMP of end-user
202040000	Advocacy umbrella (18-	DIACATIVAV	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	30,000.00	30,000.00	0.00	Passad on submitted DD\$4D - f
302040000	day Campaign) Advocacy caps (18-day	NIACAT VAV	NF-33.5 - Siliali Value Floculenient	Зер-20	111/7	3ер-20	3ep-20	GOF	30,000.00		0.00	Based on submitted PPMP of end-user
302040000	20 20 4 2 4 20 20	PIACAT VAV	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	15,000.00	15,000.00	0.00	Based on submitted PPMP of end-user
302040000	Campaign) Advocacy fans (18-day	MIACAT VAV	W-33.5 Small value Frocurement	JCP 20	11/7	3cp 20	3cp 20	001	13,000.00		0.00	Based off submitted PPIMP of end-user
302040000	campaign)	RIACAT VAV	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	15,000.00	15,000.00	0.00	Based on submitted PPMP of end-user
302040000	ADVOCACY MUGS	RRPTP	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	30,000.00	30,000.00		Based on submitted PPMP of end-user
302040000	Advertising /			100,000	,				50,000.00	30,000.00	0.00	bused on submitted 17 MF of end-user
	Reproduction of IEC									30,000.00		
302040000	Materials	RRPTP	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	30,000.00	_5,555.56	0.00	Based on submitted PPMP of end-user
302040000	Tarpaulin	SECTORAL	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	2,000.00	2,000.00		Based on submitted PPMP of end-user
302040000	Plaque	SECTORAL	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	20,000.00	20,000.00		Based on submitted PPMP of end-user
302040000	Advertising Expenses	SocPen	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	930,000.00	930,000.00		Based on submitted PPMP of end-user
	Printing and Publication									186 000 00		
302040000	Expenses	SocPen	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	186,000.00	186,000.00	0.00	Based on submitted PPMP of end-user
301010000	IEC Materials	LISTAHANAI	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	100,000.00	100,000.00		Based on submitted PPMP of end-user
	Reproduction of Profile	LICTALIANIA	AID 53 O. Small Value Brooms	Oct 20	N/A	Oct 30	Oat 20	CoD	200,000,00	200,000.00	0.00	0
301010000	of the Poor	LISTAHANAI	NP-53.9 - Small Value Procurement	Oct-20	IN/A	Oct-20	Oct-20	GoP	200,000.00		0.00	Based on submitted PPMP of end-user

Code (PAP)	Procurement	PMO/	Mode of Procurement	Sch	edule for E	ach Procurement	Activity	Source of Funds	Estima	ted Budget (PhP)		Remarks
	Program/Project	End-User		Advertise ment/Posti ng of IB/REI	Submissi	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
	Pantawid Pamilya Film Festival cum Awarding of Regional Search Winner: Huwarang Pantawid Pamilya,Exemplary									662,500.00		
	Child, Modelong Parent Leader, Best Gulayan sa											
302060000	Barangay	PANTAWID	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	662,500.00	18	0.00	Based on submitted PPMP of end-user
	Conduct of 3 Convergence Caravans (in select provinces of the region) cum Regional Launching of Transition			*						65,000.00	8	
302060000	Process and Rice Subsidy	PANTAWID	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	65,000.00		0.00	Based on submitted PPMP of end-user
	Production of IEC materials e.g. 'Larawan Volume 7.0" (Compendium of Success		8							60,000.00		
302060000	Stories)	PANTAWID	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	60,000.00		0.00	Based on submitted PPMP of end-user
	Production of IEC		10 a	Jan - Mar						45 000 00		
302060000	materials (Caraga Frontline)	PANTAWID	NP-53.9 - Small Value Procurement	2020	N/A	Jan - Mar 2020	Jan - Mar 2020	GoP	45,000.00	45,000.00	0.00	Based on submitted PPMP of end-user
33230000	Production of IEC Materials (Booklets, Caps, b) chures, Round Foldable Fans, Polo		//				¥			9∠,5战ີ 00	5.00	out of the district of the dis
302060000	Shirts for GAD)	PANTAWID	NP-53.9 - Small Value Procurement	Jun-20 Apr - Jun	N/A	Jun-20	Jun-20	GoP	92,500.00		0.00	Based on submitted PPMP of end-user
302060000	Radio Program (Ikaw ug ang DSWD)	PANTAWID	NP-53.9 - Small Value Procurement	2020	N/A	Apr - Jun 2020	Apr - Jun 2020	GoP	75,000.00	75,000.00	0.00	Based on submitted PPMP of end-user
30200000	Conduct of Pantawid Pamilya Press Conference/Media Forum cum Regional Launching of 4Ps Institutionalization, Child Malnutirtion (Malusog na Batang 0-5), Bata Balik Eskwela/SHS		233 Show today the	2320					73,500.00	50,000.00	0.00	SUSSECTION SUMMERCE PRIMP OF ENG-USER
202050000	Dropout Rate Reduction	DANITAMAID	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	50,000.00		0.00	David and below 1 pperson 6
302060000	CATERING SERVICES	FANTAVID	per-33.3 - Small value Procurement	Juli-20	IV/ A	Juli-20	Juli-20	GOF	50,000.00			Based on submitted PPMP of end-user
	SLP Expanded RPMO Meeting (6 meetings:23pax) (3meals&2snacks X 11Pax) (1meal&2snacks X 12									102,600.00		Based on submitted PPMP of end-user
302100000	Pax)	slp	NP-53.9 - Small Value Procurement	Bimonthly		Bimonthly	Bimonthly	GoP	102,600.00		0.00	Based on submitted PPMP of end-user

Code (PAP)	Procurement	PMO/	Mode of Procurement	Scl	nedule for E	ach Procurement	Activity	Source of Funds	Estimate	d Budget (PhP)		Remarks
	Program/Project	End-User			Submissi i on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
	SLP Coordination								1			
	Meeting (5 meetings:8									04 400 00		
	pax)									24,400.00		
2100000	(1meal&2snacks)	slp	NP-53.9 - Small Value Procurement	Quarterly		Quarterly	Quarterly	GoP	24,400.00		0.00	Based on submitted PPMP of end-use
2100000	Financial Management	3.10	III 33.3 Siliali Valde i Toedi elilelie	- Quarterry				1	21,100.00	H-COMPANY OF	0.00	based on submitted Frior of end-use
	to SLP Implementer											
	and How to Start a									195,000.00		
	Business									100,000.00		
	(3meals and	-1-	ND 53.0. Cool H.Valor Danson	1.4.20		Jul-20	11.20	Can	105 000 00		0.00	
2100000	2snacks)x3days	slp	NP-53.9 - Small Value Procurement	Jul-20	-	Jui-20	Jul-20	GoP	195,000.00		0.00	Based on submitted PPMP of end-use
	Advance Technical Writing											
	(3meals and									130,000.00		
2100000	2snacks)x2days	slp	NP-53.9 - Small Value Procurement	Jul-20		Jul-20	Jul-20	GoP	130,000.00		0.00	Based on submitted PPMP of end-use
00000100002000		slp	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	17,500.00	17,500.00		Based on submitted PPMP of end-use
	Training on Competency-									75,000.00		
00000100002000	Based Interview	HRPPMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	75,000.00	75,000.00	0.00	Based on submitted PPMP of end-use
	Conduct of Competency-											
	Based Interview to Qualified	8 2		1	1		1					
	Applicants (Charge to KC			1						57,600.00		
	PAMANA/Soc. Pen)	HRPPMS	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	57,600.00		0.00	Deceded to the land of the
00000100002000	Orientation / Workshop on	HKPPIVIS	NP-53.9 - Small Value Procurement	Feb-20	IN/A	Feb-20	Feb-20	GOP	37,600.00		0.00	Based on submitted PPMP of end-use
	Recruitment, Selection and			1						17,500.00		
00000100002000	Placement	HRPPMS	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	17,500.00		0.00	Based on submitted PPMP of end-use
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,												or end disc
	Orientation on Performance	74			N 12					17,500.00		
00000100002000	Management Team	HRPPMS	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	17,500.00	Christian Calendar	0.00	Based on submitted PPMP of end-use
	Performance Management											
	Team Meeting (Charge to									57,600.00		
00000100002000	Social Pension)	HRPPMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	57,600.00		0.00	Based on submitted PPMP of end-use
	CSC Monthly Intervention	LLDDDAAC	ND 53 0 Corell Value Decouragement	Manathh	N1/A	Monthly	Monthly	GoP	38 800 00	28,800.00	0.00	0
00000100002000	Meeting	HRPPMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GOP	28,800.00		0.00	Based on submitted PPMP of end-use
00000100002000	CSC Trainings (charge to KC PAMANA)	HRPPMS	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	43,200.00	43,200.00	0.00	Based on submitted PPMP of end-user
00000100002000	HRPPMS Monthly	111111111111111111111111111111111111111	N 33.5 Small value i rocurement	30.20	14/6	30, 20	70.20	001	45,200.00		0.00	based on submitted FFINF of end-use
	Technical Sharing and											
	Updating Session /											
	Performance									240 000 00		
	Checkpointing, Business									210,000.00		
	Process Review,									de la lace		
	Orientation on Risk			W. S.		SANCATI						
00000100002000	Management	HRPPMS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	210,000.00		0.00	Based on submitted PPMP of end-user
	1 meal and 2 snacks (
	CBS Bi-monthly Meeting									30,000.00		
2222000	cum Knowledge Sharing	СВИ	NP-53.9 - Smail Value Procurement	Month	NI/A	Monthy	Monthy	GoP	30.000.00		0.00	Pasad an aubustand Bot to
3020000	Session)	CBU	INF-33.9 - Siliali value Procurement	Monthy	IN/A	iviontny	iviontny	Jour	30,000.00		0.00	Based on submitted PPMP of end-user

Code (PAP)	Procurement	PMO/	Mode of Procurement	Sch	edule for E	ach Procurement	Activity	Source of Funds	Estimate	ed Budget (PhP)		Remarks
,	Program/Project	End-User		Advertise ment/Posti ng of IB/REI	1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
	1 meal and 2 snacks (Caraga Social Welfare											
	and Development											
	Learning Network 4th									0.0000000000000000000000000000000000000		
	Inter-School Quiz Bowl									87,500.00		
	Competition 2020-											
	Division and Regional											
03020000	Level)	CBU	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	87,500.00		0.00	Based on submitted PPMP of end-us
	4.1 Conduct of SFP											
02070000	Quarterly Meeting	SFP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	90,000.00	90,000.00	0.00	Based on submitted PPMP of end-us
	4.2 Conduct of				1							
02070000	quarterly meeting with	SFP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	182,000.00	182,000.00	0.00	Pasad on submitted DDMD of and
02070000	local SFP Focal Person		33.3 Silian value Floculement	Quarterry		Quarterly	Quarterly	501	102,000.00	182,000.00	0.00	Based on submitted PPMP of end-us
02070000	4.3 Suppliers Meeting	SFP	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	17,500.00	17,500.00	0.00	Based on submitted PPMP of end-us
	4.4 Conduct of											
02070000	Nutrition Month	SFP	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	125,000.00	125,000.00	0.00	Based on submitted PPMP of end-use
	4.5 Regional General	2,599900										
02070000	Assembly	SFP	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	37,000.00	37,000.00	0.00	Based on submitted PPMP of end-us
	4.6 Regional											
	Management and	crn	AID 53 0 Small Value Branssament	New 20	NI/A	New 20	New 20	Can	21 200 00	24 200 00	2.00	
02070000	Division Conference	SFP SFP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		N/A N/A	Nov-20 Nov-20	Nov-20 Nov-20	GoP GoP	31,200.00	31,200.00	0.00	Based on submitted PPMP of end-us
02070000 02070000	4.7 RMANCOM 4.8 AMT Meeting	SFP	NP-53.9 - Small Value Procurement	_	N/A	Nov-20	Nov-20	GoP	8,000.00 28,000.00	8,000.00 28,000.00		Based on submitted PPMP of end-us
72070000	CMT Trainings (1 Meal &	317	WF-55.9 - Sman value Frocurement	1404-20	11/7	1404-20	1404-20	dor	28,000.00	127,050.00	0.00	Based on submitted PPMP of end-use
	AM/PM Snack for 1 Day)									127,030.00		
10100300001000	/ Shack for 2 bay,	`310100300	NP-53.9 - Small Valu Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	127,050.00	Υ.	0.00	Based on submitted PPMP of enul, se
	CSW (1 Meal & AM/PM									127,050.00		or charge
10100300001000	Snack for 1 Day)	`310100300	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	127,050.00		0.00	Based on submitted PPMP of end-use
	PDW (1 Meal & AM/PM									127,050.00		
10100300001000	Snack for 1 Day)	`310100300	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	127,050.00		0.00	Based on submitted PPMP of end-use
	MIAC Tech Review (1									200,550.00		
	Meal & AM/PM Snack											
10100300001000	for 1 Day)	`310100300	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	200,550.00		0.00	Based on submitted PPMP of end-use
4040000000000	MIBF-PRA (1 Meal &	`240400200	AID F3 0 Coroll Value Decourage	Mar. 20	N1/A	M 20	M 20	C-D	200 550 00	200,550.00		
10100300001000	AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	200,550.00	554 400 00	0.00	Based on submitted PPMP of end-use
	Procurement Training (1									554,400.00		
10100300001000	Meal & AM/PM Snack for 3 Days)	`310100300	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	554,400.00		0.00	Pared on submitted PDMD of and
10100300001000	Infrastructure Training (1	310100300	THE SS.S SHIGH VALUE FLOCATEMENT	IVIUI 20	14/7	14101 20	14101 20	dui	334,400.00	554,400.00	0.00	Based on submitted PPMP of end-use
	Meal & AM/PM Snack									334,400.00		
10100300001000	for 3 Days)	`310100300	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	554,400.00	1	0.00	Based on submitted PPMP of end-use
	Finance Training (1 Meal									554,400.00		or end use
	& AM/PM Snack for 3											
10100300001000	Days)	`310100300	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	554,400.00		0.00	Based on submitted PPMP of end-use
	O&M Training (1 Meal &									554,400.00		
	AM/PM Snack for 3									*		
10100300001000	Days)	`310100300	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	554,400.00		0.00	Based on submitted PPMP of end-use
	Municipal Fiduciary (1									504,000.00		
	Meal & AM/PM Snack	,34040333	ND 53 O. Carall Val. 5	May - Oct	/.							
		~10100200l	NP-53.9 - Small Value Procurement	2020	N/A	May - Oct 2020	May - Oct 2020	IIGOP	504,000.00	1	0.0016	Based on submitted PPMP of end-use
10100300001000	for 3 Days) MAR (1 Meal & AM/PM	310100300	147-55.5 - Sman value Procurement	2020	,	may ott zozo	may occided		304,000.00	98,000.00	0.00	based on submitted Privir of end-use

Code (PAP)	Procurement	PMO/	Mode of Procurement	Sch	edule for E	ach Procurement	Activity	Source of Funds	Estimate	ed Budget (PhP)		Remarks
,	Program/Project	End-User		Advertise ment/Post ng of IB/REI	Submissi	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Program/Activity/Project)
	Program Implementation									217,600.00		
	Review (2 Meals &			Jul & Nov								
310100300001000	AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	2020	N/A	Jul & Nov 2020	Jul & Nov 2020) GoP	217,600.00		0.00	Deced as submitted DOMAN
310100300001000	Capability Building	310100300	NF-55.9 - Small value Procurement	2020	IN/A	Jul & 1404 2020	Jul & 1404 2020	JGOP	217,600.00	36,000.00	0.00	Based on submitted PPMP of end-user
	Technical Sessions (1									30,000.00		
	Meal & AM/PM Snack											
310100300001000	for 1 Day)	`310100300	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	36,000.00		0.00	Based on submitted PPMP of end-user
	Engineering Tactic									144,000.00		
	Session (2 Meals &											
310100300001000		`310100300	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	144,000.00		0.00	Based on submitted PPMP of end-user
	MFA Tactic Session (2									24,000.00		
24440220001000	Meals & AM/PM Snack	`210100200	NAID 53 O. Small Value Brazilland	Mar & Sep	N/A	Mar 9 Can 2020	Mar 9 Can 2020	Can	24 000 00			
310100300001000	for 1 Day)	310100300	NP-53.9 - Small Value Procurement	2020	N/A	Mar & Sep 2020	Mar & Sep 2020	GOP	24,000.00	124 800 00	0.00	Based on submitted PPMP of end-user
	Quarterly Expanded RPMO Meeting (2 Meals									124,800.00		
	& AM/PM Snack for 1											
`310100300001000	Dav)	`310100300	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	124,800.00		0.00	Based on submitted PPMP of end-user
	Regional Fiduciary									126,000.00		
	Review Workshop (1											
	Meal & AM/PM Snack			May - Nov								
310100300001000	for 1 Day)	`310100300	NP-53.9 - Small Value Procurement	2020	N/A	May - Nov 2020	May - Nov 2020	GoP	126,000.00		0.00	Based on submitted PPMP of end-user
	RPMO Consultative									120,000.00		
`310100300001000	Meeting (1 Meal & AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00		0.00	Deced on submitted DD110 C
310100300001000	SDU Meeting (1 Meal &	310100300	Wr-55.5 - Small Value Floculement	IVIOITATILY	11/7	Widnessy	IVIOITETTY	GOF	120,000.00	36,000.00	0.00	Based on submitted PPMP of end-user
310100300001000	AM/PM Snack fo. 1 Day)	`310100300	NP-53.9 - Small Value Procurement	iv nthly	N/A	Monthly	Monthly	GoP	36.000.00	30,000.00	0.00	Based on submitted PPMP of end-user
	Account Management					•	·			90,000.00		The state of the s
	Team Meeting (1 Meal &									5-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5-		
	AM/PM Snack for 1 Day)											
`310100300001000		`310100300	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	90,000.00		0.00	Based on submitted PPMP of end-user
	Selection Process (1			In a Mari						15,000.00		
310100300001000	Meal & AM/PM Snack	`210100200	NP-53.9 - Small Value Procurement	Jan - May 2020	N/A	Jan - May 2020	Jan - May 2020	Con	15,000.00		0.00	Description to the Landson Co.
310100300001000	for 1 Day) Finance Meeting (1 Meal	310100300	NF-33.9 - Small value Procurement	2020	IN/A	Jan - Iviay 2020	Jan - May 2020	GOP	15,000.00	48,000.00	0.00	Based on submitted PPMP of end-user
	& AM/PM Snack for 1									48,000.00		
310100300001000	Day)	`310100300	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	48,000.00		0.00	Based on submitted PPMP of end-user
	Division Meeting (1 Meal									15,000.00		or end-user
	& AM/PM Snack for 1			Feb & Apr						,		
310100300001000	Day)	`310100300	NP-53.9 - Small Value Procurement	2020	N/A	Feb & Apr 2020	Feb & Apr 2020	GoP	15,000.00		0.00	Based on submitted PPMP of end-user
	Regional General									40,000.00		
	Assembly (1 Meal &	1240400200	ND 53.0. Small Value 2	L 20	N/A	h 20		C-D	46.555			
310100300001000	AM/PM Snack for 1 Day)	310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	40,000.00	17.500.00	0.00	Based on submitted PPMP of end-user
	DSWD Anniversary (1 Meal & AM/PM Snack									17,500.00		
310100300001000	for 1 Day)	`310100300	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	17,500.00		0.00	Based on submitted PPMP of end-user
	CDD Congress cum			1					2.,500.00	72,000.00	0.00	Substituted Frivir of end-user
	Stakeholders' Forum (2									. 2,555.00		
	Meals & AM/PM Snack											
310100300001000	for 1 Day)	`310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	72,000.00		0.00	Based on submitted PPMP of end-user
	CDD Caravan (1 Meal &									100,000.00		
310100300001000	PM Snack for 1 Day)	`310100300	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	100,000.00		0.00	based on submitted PPMP of end-user

Code (PAP)	Procurement	PMO/	Mode of Procurement	Sch	nedule for E	ach Procurement	Activity	Source of Funds	Estimate	ed Budget (PhP)		Remarks
	Program/Project	End-User		Advertise ment/Post ng of IB/REI	Submissi i on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
	Municipal Talakayan 1st									22,750.00		
	Visit (1 Meal & AM/PM	,340400300	NID 53 0. Cool Walva Bassimon and	A== 20	NI/A	Anr. 20	Ans 20	Con	22.750.00		0.00	D
`310100300001000	Snack for 1 Day) Municipal Talakayan 2nd	310100300	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	22,750.00	22,750.00	0.00	Based on submitted PPMP of end-user
	Visit (1 Meal & AM/PM			1						22,730.00		
310100300001000	Snack for 1 Day)	`310100300	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	22,750.00		0.00	Based on submitted PPMP of end-user
	Municipal Talakayan Day									65,800.00		
	(1 Meal & AM/PM Snack											
310100300001000	for 1 Day)	`310100300	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	65,800.00		0.00	Based on submitted PPMP of end-user
	M&E Meeting (1 Meal &									5,600.00		
`310100300001000	AM/PM Snack for 1 Day)	`310100300	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,600.00		0.00	Based on submitted PPMP of end-user
210100200001000	M&E and SDU Meeting	310100300	33.3 Sman value i rocurement	Quarterly		quarterly	quarterry	1-2"	5,000.00	7,000.00	0.00	ausea on submitted Frivir of end-user
	(1 Meal & AM/PM Snack					- 8			¥	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
`310100300001000	for 1 Day)	`310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	7,000.00		0.00	Based on submitted PPMP of end-user
	Re-orientation on PIMS									8,750.00		
	and GWA (1 Meal &	`240400700	NB 53.0. 5 II.V-1 D	NA 20		Mar. 20	Mar. 20	C-D	0.750.00			
`310100300001000		310100300	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	8,750.00	22,750.00	0.00	Based on submitted PPMP of end-user
	Community Score Card (1 Meal & AM/PM Snack									22,730.00		
`310100300001000		`310100300	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	22,750.00		0.00	Based on submitted PPMP of end-user
	Name of Activity: BPRA											The state of the s
	Workshop Batch 1 & 2	1										
	No. of Meals <u>3</u> No. of Snacks <u>2</u>									262,000.00	1	
	No. of Days 3											
2 1010000		200010000	1 ?-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	262,000.00		0.00	Based on submitted PPMP of end-user
	Name of Activity: User											
	Training on IS											
	No. of Meals <u>1</u> No. of Snacks <u>2</u>			1						60,000.00		
	No. of Days 2											
301010000		200010000	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	60,000.00		0.00	Based on submitted PPMP of end-user
	Name of Activity:											
	Technical Sharing Session			1								
	cum IT staff Meeting											
	No. of Meals <u>1</u>									60,000.00		
	No. of Snacks 2											
	No. of Days 2											
301010000		200010000	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00		0.00	Based on submitted PPMP of end-user
	Quarterly Regional											
	Disaster Response Committee Meeting(30											
	pax x 2 meals and 2									60,000.00		
	snacks x 1 day) (Disaster											
302030000	Reg)'	302030000	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00		0.00	ased on submitted PPMP of end-user
	Preparatory workshop											-
	for regional integrated	202020055	NR 53.0 . 6	N 20		N 20	N= 20	C-D	404 500 55	481,500.00		
302030000	Prev/ (CCAM)	302030000	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	481,500.00	*	0.00	ased on submitted PPMP of end-user

Code (PAP)	Procurement	PMO/	Mode of Procurement	Sch	edule for E	ach Procurement	Activity	Source of Funds	Estimat	ted Budget (PhP)		Remarks
ood (i Ai)	Program/Project	End-User		Advertise ment/Posti ng of IB/REI	Submissi	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
	Provision of Foster Care											
	subsidy for children									3 600 000 00		
	placed without special									2,688,000.00		
	needs (1 meal & 2	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,688,000.00		0.00	Based on submitted PPMP of end-user
302040000	snacks) Provision of Foster Care	P30	NF-55.9 - Siliali Value Floculement	Quarterly	11/7	quarterly	Quarterly	501	2,000,000.00		0.00	based on submitted Privil of end-user
	subsidy for children											(2
	placed with special									600,000.00		
	needs (1 meal & 2											
302040000	snacks)	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	600,000.00		0.00	Based on submitted PPMP of end-user
	Orientation on RA11222											
	and other Program									121,837.50		
	Updates (1 meal & 2					0	0	C-D	424 027 50		2.00	
302040000	snacks)	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	121,837.50		0.00	Based on submitted PPMP of end-user
	Regional Matching									79,800.00		
302040000	Conference (1 meal & 2 snacks)	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	79,800.00	73,000.00	0.00	Based on submitted PPMP of end-user
302040000	Adoption and Foster	130	W 33.3 Shan value Flocalement	Quarterry	14/7.	quarterry	- Caurery		13,000.00		0.00	cases on sacrimeted 11 Mir of end-user
	Care Forum (1 meal & 2									114,000.00		
302040000	snacks)	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	114,000.00		0.00	Based on submitted PPMP of end-user
PART .	Provision of Honorarium											
	for RCWSG members (1				970					392,000.00		
302040000	meal & 2 snacks)	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	392,000.00		0.00	Based on submitted PPMP of end-user
	Adoptive and and Foster							8			,	
	Support Group Meetings									40,470.00		
202040000	Regional Meetings (1	rSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,470.00		0.00	_ ised on submitted PPMP of end-user
302040000	meal & 2 snacks)	'30	NP-55.9 - Small Value Procurement	Quarterly	IN/A	Quarterly	Quarterly	GOP	40,470.00		0.00	_ ised on submitted PPIMP of end-user
302040000	RGA (1 meal & 2 snacks)	PSD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	14,300.00	14,300.00	0.00	Based on submitted PPMP of end-user
302040000	Supervisory			1	.,,.							and an outside the state of the discr
	Development Course											
	(302040000 Head,									54,000.00		
	SWAD) (1 meal & 2											
302040000	5110-01107	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	54,000.00		0.00	Based on submitted PPMP of end-user
	1 meal and 2 snacks (1			1	
	CBS Bi-monthly Meeting							1		30,000.00	- 1	
	cum Knowledge Sharing	DCD.	AID 53.0 Secoll Value Decomposes	Bi-monthly	N/A	Bi-monthly	Bi-monthly	GoP	30,000.00		0.00	0
302040000	Session) 1 meal and 2 snacks	PSD	NP-53.9 - Small Value Procurement	Bi-monthly	N/A	Bi-monthly	bi-monthly	GOP	30,000.00		0.00	Based on submitted PPMP of end-user
	(Caraga Social Welfare											
	and Development											
	Learning Network 4th									67.500.55		
	Inter-School Quiz Bowl									87,500.00		
	Competition 2020-											
	Division and Regional											
302040000	Level)	PSD	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	87,500.00		0.00	Based on submitted PPMP of end-user
	Conduct of CIS Quarterly					_	_			66,000.00		
302040000	Meeting	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	66,000.00	,3.00	0.00	Based on submitted PPMP of end-user
	Conduct of CIS Monthly	000	ND 53.0. Carellivate Services	Manakh	N/A	Monthli	Morth	Con	100 000 00	108,000.00	0.00	Daned on submitted parts of the
		PSD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	108,000.00		0.0011	Based on submitted PPMP of end-user
302040000	Meeting Conduct of CSBP	1.00					•					The state of the age.

Code (PAP)	Procurement	PMO/	Mode of Procurement	Sch	edule for E	ach Procurement	Activity	Source of Funds	Estimat	ed Budget (PhP)		Remarks
oode (i Ai)	Program/Project	End-User		Advertise	Transcription of the second	Notice of Award	Contract	i l	Total	MOOE	СО	(brief description of
				ment/Post ng of IB/REI	ng of Bids		Signing					Program/Activity/Project)
	Conduct of Caring for			Jun & Sep	Dius							
302040000	Carers for CIU Staff	PSD	NP-53.9 - Small Value Procurement	2020	N/A	Jun & Sep 2020	Jun & Sep 2020	GoP	500,000.00	560,000.00	0.00	Based on submitted PPMP of end-user
302040000	Carers for Cio Stan	130	THE SOLD SHOW VALUE TO CALCUMENT		1.,				223/223.23			Jases on Sasmittee 1 1 101 of the user
	Conduct of Consultation											
	Meeting for Service									114,000.00		
	Providers of Assistance									114,000.00		
	to Individuals in Crisis			Jan - Mar	L.,,							
302040000	Situations per Province	PSD	NP-53.9 - Small Value Procurement	2020	N/A	Jan - Mar 2020	Jan - Mar 2020	GOP	114,000.00		0.00	Based on submitted PPMP of end-user
********	Supervisory	PSD	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	10,800.00	10,800.00	0.00	Based on submitted PPMP of end-user
302040000	Development Course Regional General	P30	NF-55.9 - Siliali Valde Floculement	IVIAI-20	13/7	IVIAI -20	14101-20	GOI	10,800.00		0.00	based on submitted PPIVIP of end-user
302040000	Assembly	PSD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	75,200.00	75,200.00	0.00	Based on submitted PPMP of end-user
302040000	Gender Sensitivity	1.00								445 000 00		or end user
302040000	Training for CIS Staff	PSD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	115,000.00	115,000.00	0.00	Based on submitted PPMP of end-user
302040000	Gender Analysis	PSD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	115,000.00	115,000.00		Based on submitted PPMP of end-user
302040000	First Aid Training	PSD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	92,000.00	92,000.00	0.00	Based on submitted PPMP of end-user
	Advanced Technical									92,000.00		
302040000	Writing	PSD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	92,000.00		0.00	Based on submitted PPMP of end-user
	Training in Handling			19								
	Online Child Abuse for									171,000.00		
	LGU's (3 meals @300 & 2									171,000.00		
302040000	snacks @100 w/billeting)	PSD	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	171,000.00		0.00	Based on submitted PPMP of end-user
302040000	Safer Internet Day	1 30	W 33.3 Shan value Frocarement	Jep 20	1.47.	300 20			2.2,000.00		0.00	based on Submitted 11 Mir Or end-user
	Celebration (1 meal @		×							50.000.00		
	300 & 2 snacks @									50,000.00		
302040000	100/snack)	PSD	NP-53.9 - Sınaı. 'alue Procurement	Feb-20	N/A	Feb-2u	Feb-20	GoP	50,00ა.ს.		0.00	Based on submitted PPMP of and-user
	World Day against											
	Trafficking Celebration (1									15,000.00		
	meal @ 300 & 2 snacks									20,000.00		
302040000	@ 100)	PSD	NP-53.9 - Small Value Procurement	Jul-20 Feb, Jun &	N/A	Jul-20	Jul-20	GoP	15,000.00		0.00	Based on submitted PPMP of end-user
	Representation to	PSD	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Feb, Jun & Jul 2020	ab Jun 8 Jul 201	GOR	100,000.00	100,000.00	0.00	Pacad on submitted DD11D of and
302040000	Regular IAC Meetings Representation	PSU	NP-55.9 - Small value Procurement	Mar & Sep	IN/A	reb, Juli & Jul 2020	eb, Juli & Jul 202	GOF	100,000.00		0.00	Based on submitted PPMP of end-user
302040000	/Committee Meetings	PSD	NP-53.9 - Small Value Procurement	2020	N/A	Mar & Sep 2020	Mar & Sep 2020	GoP	20,000.00	20,000.00	0.00	Based on submitted PPMP of end-user
302040000	Representation (TWG	1 30	THE 33.3 SHAW VALUE FROM CHICK	2020	1,7,7				20,000.00		0.00	sasea on submitted 11 Wil of Elia-aser
302040000	Meetings)	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	24,000.00	24,000.00	0.00	Based on submitted PPMP of end-user
	Women w/ Disability											
	Celebration (1 meal & 2									29,900.00		
302040000	snacks)	PSD	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	29,900.00		0.00	Based on submitted PPMP of end-user
	NDPR Week Celebration									31,200.00		
302040000	(1 snack)	PSD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	31,200.00	32,200.00	0.00	Based on submitted PPMP of end-user
	Regional Inter-Agency											
	Meeting											
	(RCDA,RCMB,RIAC Senior									156,000.00	- 1	
	Citizens (1 meal and 2											
302040000	snacks x 60 pax x 4qtrs)	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	156,000.00		0.00	Based on submitted PPMP of end-user
302040000	Elderly Filipino Week	. 50			.,					22.522.53	5.55	or end-user
302040000	Celebration	PSD	NP-53.5 Agency-to-Agency	Oct-20	N/A	Oct-20	Oct-20	GoP	32,500.00	32,500.00	0.00	Based on submitted PPMP of end-user
	PWD Capability Building									82,500.00		300
302040000	(25pax w/ Billeting X2)	PSD	NP-53.6 Scientific, Scholarly, Artistic Wo		N/A	May-20		GoP	82,500.00		0.00	Based on submitted PPMP of end-user
302040000	Conduct of PIR	PSD	NP-53.7 Highly Technical Consultants	Apr-20	N/A	Apr-20	Apr-20	GoP	1,057,500.00	1,057,500.00	0.00	Based on submitted PPMP of end-user

Code (PAP)	Procurement	PMO/	Mode of Procurement	Sch	edule for E	ach Procurement	Activity	Source of Funds	Estimat	ed Budget (PhP)		Remarks
5525 ((***)	Program/Project	End-User		Advertise ment/Post ng of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
302040000	Support to Elderly Week Celebration	PSD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	106,141.00	106,141.00	0.00	Based on submitted PPMP of end-use
	Case Management on Family Approach	PSD	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	135,000.00	135,000.00	0.00	Based on submitted PPMP of end-use
302040000	Paralegal Training for							GoP	135,000.00	135,000.00		
302040000	Technical Staff Gender Responsive	PSD	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20			225,000.00		Based on submitted PPMP of end-use
302040000	Care Management Advance Technical	PSD	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	225,000.00	90,000.00	0.00	Based on submitted PPMP of end-user
302040000	Writing	PSD	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	90,000.00	30,000.00	0.00	Based on submitted PPMP of end-user
02040000	First Aide Training	PSD	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	144,000.00	144,000.00	0.00	Based on submitted PPMP of end-user
	Meaningful conversation with LGU OSCA Heads and FSCAP									270,000.00		
302040000	cum General Assembly	PSD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	270,000.00		0.00	Based on submitted PPMP of end-user
302040000	Technical Staff Team Building	PSD	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	105,000.00	105,000.00	0.00	Based on submitted PPMP of end-user
302040000	SPPMO Staff Meeting	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	102,000.00	102,000.00	0.00	Based on submitted PPMP of end-user
302040000	Social Pension Paymasters	PSD	NP-53.9 - Small Value Procurement	Jan & Jul 2020	N/A	Jan & Jul 2020	Jan & Jul 2020	GoP	82,000.00	82,000.00	0.00	Based on submitted PPMP of end-user
302040000	RIAC-SC Meeting	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		Based on submitted PPMP of end-user
302040000	RMANCOM	PSD	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	12,000.00	12,000.00		Based on submitted PPMP of end-user
302040000	RMDC	PSD	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	19,500.00	19,500.00		Based on submitted PPMP of end-user
302040000	RMT Meeting	PSD	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	17,500.00	17,500.00	0.00	Based on submitted PPMP of end-user
302040000	HRMPSB/C Interview Hiring of staff	PSD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	24,000.00	24,000.00	0.00	Based on submitted PPMP of end-user
302040000	Performance Management Team Meeting (PMT)	PSD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	57,600.00	57,600.00	0.00	Based on submitted PPMP of end-user
	Social Pension Program Pay-out by DSWD Staff and			Jan & Jul			9			800,000.00		
302040000	Disbursing Officer Name of Activity: Conduct of RAF(Officers) Capability Buildings (50 pax @ 1500 x 1 day with billeting)	PSD	NP-53.9 - Small Value Procurement	2020	N/A	Jan & Jul 2020	Jan & Jul 2020	GoP	800,000.00	75,000.00	0.00	Based on submitted PPMP of end-user
301010000		PPD	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	75,000.00		0.00	Based on submitted PPMP of end-user
	Name of Activity: Conduct of ABSNET (Members) Capability Buidings (35 pax x 2 days with billeting)									105,000.00		
		000	ND 53 0. Small Value Procurement	lul 20	N/A	Jul-20	Jul-20	GoP	105,000.00		0.00	Based on submitted PPMP of end-user
301010000		PPD	NP-53.9 - Small Value Procurement	Jul-20	IN/A	Jui-20	Jui-20	GUF	105,000.00		0.00]8	pased on submitted Privip of end-user

Code (PAP)	Procurement	PMO/	Mode of Procurement	Sch	edule for E	ach Procurement	Activity	Source of Funds	Estima	ted Budget (PhP)		Remarks
Code (FAF)	Program/Project	End-User		Advertise ment/Posti ng of	Submissi on/Openi ng of	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
				IB/REI	Bids							
	Name of Activity:											
	Conduct of											
	Cluster/Semestral											
	ABSNET											
	Meetings(Regional	İ										
	ABSNET) (88 pax @ 500 x 2 semestral meetings									132,000.00		
	w/out billeting) & (88											
	pax @ 500 x 1 cluster											
	meeting w/out billeting)	1										
	meeting my car amaning,			Mar, Jull &					422.000.00			
01010000		PPD	NP-53.9 - Small Value Procurement	Nov 2020	N/A	Mar, Jull & Nov 2020	ar, Juli & Nov 20	JGOP	132,000.00		0.00	Based on submitted PPMP of end-use
	Name of Activity:									,		
	Capability Building for											
	DCC/DCW Accreditors (35 pax @ 1500 x 1 day									52,500.00		
	with billeting)								1			
	With officing/											
01010000		PPD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	52,500.00		0.00	Based on submitted PPMP of end-use
	Technical Sharing Session								+	F2 000 00		
	cum NHTS Meeting	1	ND 53 0 5 II Wales December 1	Mar, Jun, &	NI/A	Mar, Jun, & Sep 2020	br lun & Con 3/	Cop.	52,000.00	52,000.00	0.00	Based on submitted PPMP of end-use
01010000	Launching of the	PPD	NP-53.9 - Small Value Procurement	Sep 2020	IN/A	Mar, Juli, & Sep 2020	31, Juli, & Sep 20	GOP	32,000.00		0.00	Based on submitted PPMP of end-user
	Regional Profile of the									200,000.00		
01010000	Poor in Caraga Region	PPD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	200,000.00	,	0.00	Based on submitted PPMP of end-user
01010000	Data Users Forum	PPD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	124,800.00	124,800.00		Based on submitted PPMP of end-user
	Conduct of Regional		1.				N.,			V.,		
	Integrated PREW (2			1					<u>li</u>	110,000.00		
	meals, 2 snacks x 3 days						D 20	C-5	440.000.00			
01010000	with billeting)	PPD	NP-53.9 - Small Value Procurement	Dec-20	N/A	Dec-20	Dec-20	GoP	110,000.00		0.00	Based on submitted PPMP of end-user
	Conduct of Management											
	Review (1 meal, 2 snacks									15,000.00		
01010000	x 1 day x 2 meetings)	PPD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	15,000.00		0.00	Based on submitted PPMP of end-user
	Conduct of RManCom								,			2.2.10 0301
	Meeting (1 meal, 2									20,000.00		
	snacks, x 1 day x 4			Mar, Jun, &						20,000.00		
01010000	meetings)	PPD	NP-53.9 - Small Value Procurement	Sep 2020	N/A	Mar, Jun, & Sep 2020	ar, Jun, & Sep 20	GoP	20,000.00		0.00	Based on submitted PPMP of end-user
	Checkpointing Activity	===										
	for OPC 2019 (1 meal, 2									40,000.00		
01010000	snacks x 1 day x 2	PPD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	40,000.00		0.00	Based on submitted PPMP of end-user
301010000	meetings)	FFU	Mr-55.5 - Small value Floculement	Juli-20	11/7	3011 20	3011 20	-	40,000.00		0.00	Description of the distriction o
	WFP 2021 Formulation									35 000 00		
	Workshop (NEP-based)									25,000.00		
301010000	(1 meal, 2 snacks x 1 day)	PPD	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	25,000.00		0.00	Based on submitted PPMP of end-user
	WFP 2020 Enhancement									25,000.00		
	Workshop (GAA-based)	ring.	ND 53 O. CII Val Services	Me= 30	à./a	Mar 30	Mar 30	Con .	35 000 00		0.00	Based on submitted Dates 5
01010000	(1 meal, 2 snacks x 1 day)	PPD	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	25,000.00		0.00	Based on submitted PPMP of end-user
01010000	Conduct of Research Study	PPD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	300.000.00	300,000.00	0.00	Based on submitted PPMP of end-user

Code (PAP)	Procurement	PMO/	Mode of Procurement	Sch	edule for E	ach Procurement	Activity	Source of Funds	Estima	ted Budget (PhP)		Remarks
Sous (FAF)	Program/Project	End-User		Advertise		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
W	Conduct of RD-TWG											
	Meeting (1 meal, 2									20,000.00		
	snacks x 1 day x 2											
301010000	meetings)	PPD	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	20,000.00		0.00	Based on submitted PPMP of end-user
	Project Coffee Break (1	200	ND 53 0 C II Velve See	0 20	N/A	Dec-20	Dec-20	GoP	15,000.00	15,000.00	0.00	Barrel and the state of the
301010000	meal, 2 snacks x 1 day) Conduct of RCMET	PPD	NP-53.9 - Small Value Procurement	Dec-20	N/A	Dec-20	Dec-20	GOP	15,000.00		0.00	Based on submitted PPMP of end-user
	Meetings cum RTP and			1								
	HPMES Updating (1									60,000.00		
	meal, 2 snacks x 1 day x 4			1						00,000.00		
301010000	meetings)	PPD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00		0.00	Based on submitted PPMP of end-user
301010000	Name of Activity: UCT					,	1					and a series and a
	Monthly Meeting							l i				
	No. of Meals 1							* 1		43,200.00		9
	No. of Snacks 1			1						43,200.00		
	No. of Days 1			1		No. of Contraction						
301010000		PPD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	43,200.00		0.00	Based on submitted PPMP of end-user
	Name of Activity: UCT											
	Meeting w/ SocPen,											
	Pantawid, NHTS									13 500 00		
	No. of Meals 1	10.00								12,500.00		
	No. of Snacks 2								9			
301010000	No. of Days 1	PPD	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	12,500.00		0.00	Based on submitted PPMP of end-user
301010000	Name of Activity: UCT	11.0	THE SOLD SHIGH VOICE FROM CHIEF	100 20	.,,		1,00		22,500.00		0.00	Sased on Submitted 11 Mir of Elid-user
	Meeting w/ LBP											
	No. of Meals 1			¥.,				V.,		11 500 00	V.	
	No. of Snacks 2									11,500.00		
	No. of Days 1											
301010000		PPD	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	11,500.00		0.00	Based on submitted PPMP of end-user
	Training Expenses - UCT									51,600.00		
301010000	Prew (Registration Fee)	PPD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	51,600.00		0.00	Based on submitted PPMP of end-user
	Regional Systems											
÷	Consultation Workshop									136,400.00		
	(3 meals and 2 snacks x 2			May & Nov						130,400.00		
302060000	days)	Pantawid	NP-53.9 - Small Value Procurement	2020	N/A	May & Nov 2020	May & Nov 2020	GoP	136,400.00		0.00	Based on submitted PPMP of end-user
30200000	MCCT Technical Sharing		230 230 230 230 230			,			300, 100,000		5.55	silver in the city delignated
17	Session (2 meals and 2			1			2			160,000.00	- 1	
302060000	snacks x 4 days)	Pantawid	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	160,000.00		0.00	Based on submitted PPMP of end-user
	Integrated PREW											
	Preparation Workshop (3									75,000.00		
9 0	meals and 2 snacks with						222	1000		73,000.00		
302060000	billeting for day 1) Integrated PREW	Pantawid	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	75,000.00		0.00	Based on submitted PPMP of end-user
	Preparation Workshop (2			1						35,200.00		
	meals and 2 snacks for									33,200.00	,	
302060000	day 1)	Pantawid	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	35,200.00		0.00	Based on submitted PPMP of end-user
	Integrated PREW		*									
-	Preparation Workshop (2			1						75,200.00		
20225000	meals and 2 snacks for	Danta	ND F3 0. Small Value December 1	507.30	N/A	Sep-20	Sep-20	GoP	75 300 00		0.00	Docad an autoritated Boses C
302060000	day 2)	rantawid	NP-53.9 - Small Value Procurement	Sep-20	II4/M	3ep-20	Jeh-50	UUF	75,200.00		0.00	Based on submitted PPMP of end-user

Code (PAP)	Procurement	PMO/	Mode of Procurement	Sch	edule for E	ach Procurement	Activity	Source of Funds	Estimat	ted Budget (PhP)		Remarks
Gode (i Ai)	Program/Project	End-User			Submissi	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Activity/Project)
	Pantawid GAD-TWG TA											
	session (3 meals and 2			Feb & Aug		*				77,000.00		- 0
302060000	snacks x 2 days)	Pantawid	NP-53.9 - Small Value Procurement	2020	N/A	Feb & Aug 2020	Feb & Aug 2020	GoP	77,000.00		0.00	Based on submitted PPMP of end-user
	Provincial Consultation											
	Workshop for IP											
	Concerns on MCCT									168,000.00		
	Implementation (3 meals											
302060000	and 2 snacks with billeting for day 1)	Pantawid	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	168,000.00		0.00	Based on submitted PPMP of end-user
30200000	Provincial Consultation Workshop for IP Concerns on MCCT Implementation (2 meals	runtuwo							233,53333	6,400.00	0.00	SSSEE ON SOUTHER CONTINUE OF ENDOUSE
302060000	and 2 snacks for day 1)	Pantawid	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	6,400.00		0.00	Based on submitted PPMP of end-user
302060000	Provincial Consultation Workshop for IP Concerns on MCCT Implementation (2 meals and 2 snacks for day 2)	Pantawid	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	96,000.00	96,000.00	0.00	Based on submitted PPMP of end-user
30200000	LBP Regional Action	, dileavie	333 311011 10101 10101	1	1,,						0.00	based on submitted 11 Wir of end-aser
	Center (RAC) Meeting (1		*			(4)				36 000 00		
	meal and 2 snacks x 6									36,000.00		
302060000	days)	Pantawid	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	36,000.00		0.00	Based on submitted PPMP of end-user
	Regional Advisory											
Y.,	Committee (RAC)		***	Mar& Sep					130	37,500.00		1
302060000	Meeting (1 meal and 2	Pantawid	NP-53.9 - Small Value Procurement	2020	N/A	Mar& Sep 2020	Mar& Sep 2020	GoP	37,500.00		0.00	Based on submitted PPMP of end-user
302060000	snacks x 3 days) Regional Advisory Committee (RAC) Field Visit (3 meals and 2 snacks with billeting for									37,500.00		
302060000	day 1)	Pantawid	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	37,500.00		0.00	Based on submitted PPMP of end-user
	Regional Advisory Committee (RAC) Field Visit (2 meals and 2									8,000.00		
302060000	snacks day 1)	Pantawid	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	8,000.00		0.00	Based on submitted PPMP of end-user
	Regional Advisory Committee (RAC) Field Visit (2 meals and 2									28,000.00		
302060000	snacks day 2)	Pantawid	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	28,000.00		0.00	Based on submitted PPMP of end-user
	Provincial technical assistance session (1 meal and 2 snacks x 2									525,000.00		
302060000	days)	Pantawid	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	525,000.00		0.00	Based on submitted PPMP of end-user
	Learning and Exchange Forum to Pantawid Coordinators on Health and Education (3 meals and 2 snacks with			May & Aug						45,000.00		

Code (PAP)	Procurement	PMO/	Mode of Procurement	Sch	edule for E	ach Procurement	Activity	Source of Funds	Estimate	d Budget (PhP)		Remarks
, , ,	Program/Project	End-User		Advertise ment/Posti		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
	1		2	ng of IB/REI	ng of Bids					,		
X.	Learning and Exchange											
	Forum to Pantawid											İ
	Coordinators on Health									11,200.00		
	and Education (2 meals						20 5 20000					
302060000	and 2 snacks for day 1)	Pantawid	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	11,200.00		0.00	Based on submitted PPMP of end-user
	Learning and Exchange											
	Forum to Pantawid									35,200.00		
	Coordinators on Health and Education (2 meals			1						33,200.00		
302060000		Pantawid	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	35,200.00		0.00	Based on submitted PPMP of end-user
30200000	BOARD AND LODG				1.			1	55,253.65		0.00	Based on submitted PPMP of end-user
	Financial Management			T	T			T		440 (60 (60))		based on submitted PPINIP of end-user
	to SLP Implementer											
	and How to Start a									130,000.00		
	Business											
302100000	(65paxX2night)	SLP	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	130,000.00		0.00	Based on submitted PPMP of end-user
	Advance Technical									CE 000 00		
302100000	Writing (65paxX1night)	SLP	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	65,000.00	65,000.00	0.00	Based on submitted PPMP of end-user
302100000	3 meals and 2 snacks	JLF	NF-33.3 - Small Value Procurement	301 20	14/7	301 20	301 20	001	03,000.00	644	0.00	based on submitted PPMP of end-user
	with billeting and venue											
	rental for 3 days		·	1								
	(Writeshop on the									270,000.00		
	Finalization of LSWDO											
	Manual of Operations - 2											
303020000	Duttiles	CBU	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	270,000.00		0.00	Based on submitted PPMP of end-user
	3 meals and 2 snacks						VA.			71,		
	with billeting and venue rental for 3 days (Roll-											
	out Training on Data									270,000.00		
	Analysis and Report											
303020000	Packaging)	СВИ	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	270,000.00		0.00	Based on submitted PPMP of end-user
30302000	2 meals and 2 snacks											The state of the s
	with billeting and venue											
	rental for 1 day (Regional											
	Social Welfare and									210,000.00	Δ	
	Development Forum - 2			0 .								
	semesters)	СВИ	ND 53 0 Small Value Draggerson	Jun & Nov 2020	NI/A	Jun & Nov 2020	lun 9 Nov. 2020)Can	210 000 00		0.00	
303020000	2 meals and 2 snacks	CBU	NP-53.9 - Small Value Procurement	2020	N/A	Juli & NOV 2020	Juli & NOV 2020	GUF	210,000.00		0.00	Based on submitted PPMP of end-user
	with venue rental for 1											
	day (Regional Social										1	
	Welfare and									52,800.00		
	Development Forum - 2			Jun & Nov								
303020000	semesters)	CBU	NP-53.9 - Small Value Procurement	2020	N/A	Jun & Nov 2020	Jun & Nov 2020	GoP	52,800.00		0.00	Based on submitted PPMP of end-user
	2 meals and 2 snacks											
	with venue rental for 1											
	day (Caraga Social									430.000.55		
	Welfare and									128,000.00		
	Development Learning											
	Network Quarterly	1	i	1	1		1					

Code (PAP)	Procurement	PMO/	Mode of Procurement	Sch	edule for E	ach Procurement	Activity	Source of Funds	Estima	ted Budget (PhP)		Remarks
,	Program/Project	End-User		Advertise ment/Posti ng of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
	2 meals and 2 snacks											
	with venue rental for 1											
	day (Knowledge				1					44,000.00		
	Management Team											
303020000	Quarterly Meetings (4	СВИ	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	44,000.00		0.00	Based on submitted PPMP of end-user
303020000	Quarters)) 3 meals and 2 snacks	CDO	THE SS.S SHAIL VALUE FROM CITIEST	- Quarterly	.,,	200.00.1		-	,000.00		0.00	cased on submitted Friend of end-user
	with billeting and venue											
	rental for 2 days (Caraga											
	Social Welfare and		g.							60,000.00		
	Development Learning									~		
	Network PREW) cum											
303020000	Conference	CBU	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	60,000.00		0.00	Based on submitted PPMP of end-user
	3.1 Conduct of Annual		4									
	PIR											
	3.1.1 3 meals											
	and 2 snacks with								1			
	billeting for											
	25.4							C- D	340 500 00	240 500 00		
302070000	3.2 RDS Workshop	SFP	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	349,500.00	349,500.00	0.00	Based on submitted PPMP of end-user
	3.2 RDS WORKShop 3.2.1 3 meals		8.00° a *0'									
	and 2 snacks with											
302070000	billeting for 2 days	SFP	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	231,000.00	231,000.00	0.00	Based on submitted PPMP of end-user
302070000	3.3 Technical Writing	311	TH 33.3 Shan value Frocurement	William 20	1,7,7	171di 20	,,,,a, 20		232,000.00	251,000.00	0.00	based on submitted FFIMF of end-user
N.,	3.3.1 3 meals		Ny			X-c				V ₂		
	and 2 snacks with		~									
	billeting for											
302070000		SFP	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	52,500.00	52,500.00	0.00	Based on submitted PPMP of end-user
	3.4 Gender Analysis											
	3.4.1 3 meals		8									
	and 2 snacks with											
	billeting for											
302070000	3 days	SFP	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	12,000.00	12,000.00	0.00	Based on submitted PPMP of end-user
	3.5 PAHP-CPPM & RA											
	9184 Orientation											
	3.4.5 3 meals											
	and 2 snacks with											
	billeting for	cco	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	90,000.00	90,000.00	0.00	Donad on submitted DDMD . f
302070000		SFP	INF-33.3 - Siliali value Procurement	IVIAI-20	11//	IVIdI-2U	IVIAI - ZU	GUF	50,000.00	90,000.00	0.00	Based on submitted PPMP of end-user
	Liquidation Workshop (3 Meals & AM/PM Snack			1						30,000.00		
	process section to the contract of			Jun & Dec								
`310100300001000	with Billeting for 2 Days)	`310100300	NP-53.9 - Small Value Procurement	2020	N/A	Jun & Dec 2020	Jun & Dec 2020	GoP	90,000.00		0.00	Based on submitted PPMP of end-user
210100200001000	Regional DQA	310100300	33.3 Sman Faue Floculement	1 -020	.,,	30 0 300 2020	3 2 500 2020		30,000.00	204,000.00	0.00	on submitted Frivir of end-user
	Workshop/Checkpointin			1						204,000.00		
	g (3 Meals & AM/PM											
	Snack with Billeting for 2			Mar & Sep								
`310100300001000	Days)	310100300	NP-53.9 - Small Value Procurement	150	N/A	Mar & Sep 2020	Mar & Son 2020	GOP .	204,000.00		0.00	Based on submitted PPMP of end-user

Code (PAP)	Procurement	PMO/	Mode of Procurement	Sch	edule for E	ach Procurement	Activity	Source of Funds	Estimat	ed Budget (PhP)		Remarks
,	Program/Project	End-User		Advertise ment/Posti ng of IB/REI		Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Program/Activity/Project)
ş.	SDU Tactic Session/Coaching Session (3 Meals & AM/PM Snack with									120,000.00		
310100300001000	Billeting for 2 Davs) CDD Wrap-up Activity (3 Meals & AM/PM Snack with Billeting for 2 Days)	`310100300	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	174,000.00	0.00	Based on submitted PPMP of end-user
310100300001000	With Directing for 2 daysy	`310100300	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	174,000.00		0.00	Based on submitted PPMP of end-user
310100300001000	Training on Strengthening Community Participation in Local Development (Makilahok) for RTR, ADN (3 Meals & AM/PM Snack with Billeting for 4 Days)		NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	384,000.00	384,000.00	0.00	Based on submitted PPMP of end-user
	Training on Strengthening Community Participation in Local Development (Makilahok) for Rosario, ADS (3 Meals & AM/PM Snack with Billeting for 4 Days)									528,000.00		
310100300001000	Training on Strengthening Community Participation in Local Development (Makilahok) for Sta. Josefa, ADS (3 Meals &	`310100300	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	Go.	528,000.00	528,000.00	0.00	Based on submitted PPMP of end-user
	AM/PM Snack with Billeting for 4 Days)											
310100300001000	billeting for 4 Days)	`310100300	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	528,000.00		0.00	Based on submitted PPMP of end-user
	Training on Strengthening Community Participation in Local Development (Makilahok) for Sibagat, ADS (3 Meals & AM/PM Snack with Billeting for 4									1,152,000.00		
310100300001000	Days)	`310100300	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	1,152,000.00		0.00 B	Based on submitted PPMP of end-user

Code (PAP)	Procurement	PMO/	Mode of Procurement	Sci	hedule for l	ach Procurement	Activity	Source of Funds	Estimate	d Budget (PhP)		Remarks
	Program/Project	End-User			Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
310100300001000	Training on Strengthening Community Participation in Local Development (Makilahok) for Del Carmen, SDN (3 Meals & AM/PM Snack with Billeting for 4 Days)		NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	960,000.00	960,000.00	0.00	Based on submitted PPMP of end-user
	Training on Strengthening Community Participation in Local Development (Makilahok) for Gigaquit, SDN (3 Meals & AM/PM Snack with Billeting for 4 Days)		,							840,000.00		, , , , , , , , , , , , , , , , , , ,
310100300001000	Training on	`310100300	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	840,000.00	840,000.00	0.00	Based on submitted PPMP of end-user
	Strengthening Community Participation in Local Development (Makilahok) for Sison, SDN (3 Meals & AM/PM Snack with Billeting for 4 Days)											
2 9100300001000	Training on	`310100300	is. 53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	840,000.00	672,000.00	0.00	Based on suoni. ed PPMP of end-user
210100200001000	Strengthening Community Participation in Local Development (Makilahok) for Tagana- an, SDN (3 Meals & AM/PM Snack with Billeting for 4 Days)	`310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	Gop	672 000 00		0.00	Parad on submitted PDMD of
310100300001000	Training on Strengthening Community Participation in Local Development (Makilahok) for Tubod, SDN (3 Meals & AM/PM Snack with Billeting for 4	310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	672,000.00	432,000.00	0.00	Based on submitted PPMP of end-user
310100300001000	Days)	`310100300	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	432,000.00		0.00	Based on submitted PPMP of end-user

Code (PAP)	Procurement	PMO/	Mode of Procurement	Sch	edule for E	ach Procurement	Activity	Source of Funds	Estimate	ed Budget (PhP)		Remarks
, ,	Program/Project	End-User		Advertise ment/Posti ng of	Submissi on/Openi ng of	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
				IB/REI	Bids							
	Training on									624,000.00		
	Strengthening											
	Community Participation											
	in Local Development											
	(Makilahok) for Lianga,											
	SDS (3 Meals & AM/PM											
	Snack with Billeting for 4											
10100300001000	Days)	310100300 A	IP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	624,000.00		0.00	Based on submitted PPMP of end-use
10100300001000	LGU Led-CDD Facilitation	310100300	ii 33.3 Siliali Valde Froedreinene	34.1.20	,				52.1,600.00	276,000.00		asea on susmiced i i ivii of cita ase
	Training (3 Meals &											
	AM/PM Snack with											
	Billeting for 4 Days)											
310100300001000		`310100300 N	P-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	276,000.00		0.00	Based on submitted PPMP of end-use
	Training on Sustainability									105,000.00		
	Evaluation for MSIT (3						1					
	Meals & AM/PM Snack											
	with Billeting for 2 Days)											
10100300001000		'310100300 N	IP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	105,000.00		0.00	Based on submitted PPMP of end-use
	Non-traditional Skills									112,500.00		
	Training for Women (3											
	Meals & AM/PM Snack						1					
	with Billeting for 3 Days)	`340100300 A	IP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	112,500.00		0.00	Based on submitted PPMP of end-use
310100300001000	Gender Sensitivity	310100300 N	NP-53.9 - Small Value Procurement	IVIAI-20	IN/A	IVIAI-20	IVIAI-20	GOF	112,300.00	37,500.00	0.00	based off submitted PPIVIP of end-use
	rientation (3 Meals &		15	1			150			37,300.00		
	AM/PM Snack with											
310100300001000	Billeting for 1 Day)	`310100300 N	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	37,500.00		0.00	Based on submitted PPMP of end-user
	RPMO Team Building and									238,500.00		
	Stress Management							1 1				
	Workshop (3 Meals &	e							,			
	AM/PM Snack with	`210100300 A	IP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	238,500.00		0.00	Based on submitted PPMP of end-user
310100300001000	Billeting for 3 Davs) Training on Gender	3101003001	NP-33.9 - Siliali Value Procurement	Juli-20	IV/A	Juli-20	Juli-20	GOF	238,300.00	150,000.00	0.00	based on submitted PPIVIP of end-user
	Sensitivity for RPMO									130,000.00		
	Staff (3 Meals & AM/PM											
	Snack with Billeting for 4											
310100300001000	Davs)	`310100300 N	IP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	150,000.00		0.00	Based on submitted PPMP of end-user
	Training on M&E									54,000.00		
	Technologies (3 Meals &											
	AM/PM Snack with	310100300	ID 53.0. Small Value Bresurement	Jan-20	N/A	Jan-20	Jan-20	GoP	54,000.00		0.00	Based on submitted PPMP of end-user
310100300001000	Billeting for 1 Day) Training on M&E	310100300 N	IP-53.9 - Small Value Procurement	Jall-20	11/7	Jail-20	Jan-20	551	34,000.00	18,000.00	0.00	based on submitted PPIVIP of end-user
	Technologies (3 Meals &									10,000.00		
	AM/PM Snack with											
310100300001000	Billeting for 1 Day)	`310100300 N	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	18,000.00		0.00	Based on submitted PPMP of end-user
	Caring for the Carers/											
	Team Building (3 meals											
	and 2 snacks w/ billeting)	202045555	ID 53 0 Small Value Section :	Apr & Oct	N/A	Apr & Oct 2020	Anr 8 Oct 202	olean	117 010 75	117.010.75	0.00	David on submitted 22242
02040000	,	302040000 N	NP-53.9 - Small Value Procurement	2020	N/A	Apr & Oct 2020	Apr & Oct 2020	JJGUP	117,918.75	117,918.75	0.00	Based on submitted PPMP of end-user

Code (PAP)	Procurement	PMO/	Mode of Procurement	Sch	edule for E	ach Procurement	Activity	Source of Funds	Estimat	ted Budget (PhP)		Remarks
	Program/Project	End-User		Advertise ment/Post ng of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
302040000	Alternative Family Care Trainings (Technical Case Study Writing) 3 meals and 2 snacks w/ billeting	302040000	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	171,000.00	171,000.00	0.00	Based on submitted PPMP of end-user
802040000	Advanced Technical Writing (3 meals and 2 snacks w/ billeting)	302040000	NP-53.9 - Small Value Procurement	Jan, Apr & Jul 2020	N/A	Jan, Apr & Jul 2020	ın, Apr & Jul 20	Z GoP	40,500.00	40,500.00		Based on submitted PPMP of end-user
302040000	Gender Analysis (3 meals and 2 snacks w/ billeting)	302040000	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	36,000.00	36,000.00	0.00	Based on submitted PPMP of end-user
302040000	Gender Sensitivity Training (3 meals and 2 snacks w/ billeting) First Aid Training (3	302040000	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	8,550.00	8,550.00	0.00	Based on submitted PPMP of end-user
302040000	meals and 2 snacks w/ billeting) Regional PIR and Other	302040000	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	27,000.00	27,000.00	0.00	Based on submitted PPMP of end-user
	AFC-Related Trainings (3 meals and 2 snacks w/billeting)	l										
302040000	Community-Based Disaster Risk Reduction	302040000	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	524,137.00	524,137.00	0.00	Based on submitted PPMP of end-user
	and Management Training Course (Php 1500 x 37 Participants x			X-z				s		166,500.00		
302030000	Days) Training on Child and Women Friendly Space	302030000	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	166,500.00		0.00	Based on submitted PPMP of end-user
302030000	(Php 1500 x 40 Participants x 5 Days) Semestral Staff	302030000	NP-53.9 - Small Value Procurement	May - Jun 2020	N/A	May - Jun 2020	May - Jun 2020	GoP	6,000,000.00	6,000,000.00	0.00	Based on submitted PPMP of end-user
	Development Workshop Cum Team Building (Php 1500 x 30 Participants x 2			Feb & Aug		5-h 9 Aug 2020	Fab 8 Ava 2020	l can	100 000 00	180,000.00	0.00	
302030000	Days) Adoption Consciousness Month Celebration	302030000	NP-53.9 - Small Value Procurement	2020	N/A	Feb & Aug 2020	Feb & Aug 2020	GOP	180,000.00		0.00	Based on submitted PPMP of end-user
	(adoption help desk; activities for adoptive/ foster families; other IEC initiatives) 3 meals and 2									94,500.00		
302040000	snacks w/ billeting Consultation Dialogue	PSD	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GOP	94,500.00		0.00	Based on submitted PPMP of end-user
302040000	with Stakeholders (LGUs & CCAs, Court Social Workers) 3 meals and 2 snacks w/ billeting	PSD	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	256,500.00	256,500.00	2.00	Based on submitted PPMP of end-user

Code (PAP)	Procurement	PMO/	Mode of Procurement	ScI	nedule for E	ach Procurement	Activity	Source of Funds	Estimat	ed Budget (PhP)		Remarks
	Program/Project	End-User		Advertise ment/Post ng of IB/REI	Submissi i on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Program/Activity/Project)
	Capibility Building Activity for Adoptive, Foster Families (3 meals									228,000.00		
302040000	and 2 snacks w/ billeting)	PSD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	228,000.00		0.00	Based on submitted PPMP of end-user
	Consultation Dialogue with RTC Judges, IBP presidents Clerk of Courts (3 meals and 2									143,212.40		
302040000	snacks w/ billeting)	PSD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	143,212.40		0.00	Based on submitted PPMP of end-user
	PREW cum Strategic Planning on Alternative Parental Care Program (3 meals and 2 snacks w/		,							47,737.50		
302040000	billeting)	PSD	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	47,737.50		0.00	Based on submitted PPMP of end-user
	Technical Assistance Forum with LSWDOs and Child Caring Agencies (3 meals and 2 snacks w/									114,000.00		
302040000	billeting)	PSD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	114,000.00		0.00	Based on submitted PPMP of end-user
	ARRS Quarterly Meetings / Case Conferences/ (3 meals and 2 snacks w/									98,325.60		
302040000	billeting)	PSD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	98,325.60		0.00	Based on submitted PPMP of end-user
	Staff Development cum Technical Sharing Sessions (3 meals and 2		No.						N _g	85,500.00		٧.
302040000	snacks w/ billeting)	PSD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	85,500.00		0.00	Based on submitted PPMP of end-user
302040000	Adoptive and Foster Parents Congress (3 meals and 2 snacks w/ billeting)	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	370,500.00	370,500.00	0.00	Based on submitted PPMP of end-user
	2 meals and 2 snacks with venue rental for 1 day (Regional Social Welfare and Development Forum - 2			Jun & Nov						52,800.00		
302040000	semesters)	PSD	NP-53.9 - Small Value Procurement	2020	N/A	Jun & Nov 2020	Jun & Nov 2020	GoP	52,800.00		0.00	Based on submitted PPMP of end-user
	2 meals and 2 snacks with venue rental for 1 day (Caraga Social Welfare and Development Learning									128,000.00		
302040000	Network Quarterly Meetings (4 Quarters))	PSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	128,000.00		0.00	Based on submitted PPMP of end-user
	Board & Lodging re Capacity Building for								72,000.00	72,000.00		
302040000	RIACAT-VAWC	PSD	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	72,000.00		0.00	Based on submitted PPMP of end-user

Code (PAP)	Procurement	PMO/	Mode of Procurement	Sc	hedule for E	ach Procurement	Activity	Source of Funds	Estimat	ed Budget (PhP)		Remarks
	Program/Project	End-User		Advertise ment/Post ng of IB/REI	Submissi ti on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
202040000	Board & Lodging re Orientation to LCAT- VAWC on JMCs, RA 9775, RA 10364 and RA 9262	PSD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	72,000.00	72,000.00	0.00	Based on submitted PPMP of end-user
302040000	Board & Lodging re Annual Review,	130	Wi-33.5 Shian value Floculement	34, 25	1477	34.20	34, 25		72,000.00	72,000.00	0.00	Subsection Submittee 11 Mill of Ellu-user
302040000	Evaluation and Planning	PSD	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	72,000.00		0.00	Based on submitted PPMP of end-user
302040000	RIACAT-VAWC Summit	PSD	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	72,000.00	72,000.00		Based on submitted PPMP of end-user
32204000	Name of Activity: ORD Meeting cum Team Building No. of Meals: 3 No. of Snacks: 3 No. of Days: 2									32,000.00	,	
	With Billeting	000	ND 53 0 Coolling Decomposes	1.1.20	21/2	Jul-20	Jul-20	GoP	32,000.00		0.00	December of December 1
ORD	Pantawid Pamilyang Pilipino Program Orientation in relation to	ORD	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jui-20	Jui-20	gur	32,000.00	275,001.80	0.00	Based on submitted PPMP of end-user
302060000	RA 11310 (3 meals and 2 snacks x 3 days)	Pantawid	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	275,001.80		0.00	Based on submitted PPMP of end-user
	Caring for the Careers: Promoting Physical Preventing Mental Ilness (3 meals and 2 snacks x 3					A = 20	4 10	6.0	1 520 000 00	1,520,000.00	0.00	
302060000	days)	Pantawid	NP-53.9 - Small Value Procurement	Apr-20	N/A N/A	Apr-20	Apr-20 Apr-20	GoP GoP	1,520,000.00 308,000.00	308,000.00		Based on submitted PPMP of end-user
302060000	Stress Management Training on Maternal and Child Nutrition and	Pantawid	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GOP	308,000.00	1,330,000.00	0.00	Based on submitted PPMP of end-user
302060000	Health Care Promotion	Pantawid	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	1,330,000.00			Based on submitted PPMP of end-user
302060000	IP Sensitivity Skills Training on Case Management Practice in	Pantawid	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	198,000.00	198,000.00	0.00	Based on submitted PPMP of end-user
	Pantawid Pamilya for CM Teams and Case									163,400.00		
302060000	Manager		NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	163,400.00			Based on submitted PPMP of end-user
	II. CONSULTING SE	KVICES										Based on submitted PPMP of end-user
310100300001000	Deputy Regional Program Manager	`310100300	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,418,260.80	1,418,260.80	0.00	Based on submitted PPMP of end-user
310100300001000	Regional Community Development Specialist	`310100300	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,255,095.60	1,255,095.60	0.00	Based on submitted PPMP of end-user
310100300001000	Regional Community Infrastructure Specialist	`310100300	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,255,095.60	1,255,095.60	0.00	Based on submitted PPMP of end-user
310100300001000	Regional Financial Analyst Regional Monitoring and	`310100300	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,255,095.60	1,255,095.60	0.00	Based on submitted PPMP of end-user
310100300001000	Evaluation Specialist	`310100309	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,255,095.60		0.00	Based on submitted PPMP of end-user
`310100300001000	Regional Capability Building Specialist	`310100300	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,100,959.20	1,100,959.20	0.00	Based on submitted PPMP of end-user

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
						Notice of Award	Contract	1	Total	MOOE	СО	(brief description of
					i on/Openi		Signing					Program/Activity/Project)
				ng of IB/REI	ng of Bids							
	Engagement of									100,000.00		
	Consulting Services for											
	the Facilitation and											
	Documentation of											
	Municipal Talakayan in						4					
310100300001000	`310100300001000-	310100300	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	100,000.00		0.00	Based on submitted PPMP of end-user
310100300001000	CIDSS NCDDP (1 Muni) Engagement of	310100300	THE SOLD SHALL VALUE TO CATCHIEF.	1 20.20	1.47.					100,000.00	-	The state of the user
	Consulting Services for											
310100300001000	the Mini Study	`310100300	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	100,000.00		0.00	Based on submitted PPMP of end-user
	Engagement of											
	Consulting Services for		1				1					
	the Facilitation and											
`310100300001000	Documentation of	`310100300	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	,	100,000.00	0.00	·
	Community Score Card in											
	KC NCDDP Municipalities		1						100,000.00			Based on submitted PPMP of end-user
	OTHER SERVICES								100,000.00			based on submitted Frivir of End-user
	Zumba Fitness-											
	(Charge to KC									12,000.00		
100000100002000	Pamana)	HTPPMS	NP-53.9 - Small Value Procurement	Monthly		Monthly	Monthly	GoP	12,000.00		0.00	Based on submitted PPMP of end-user
	Professional fee/											
	honorarium for					E				9,000.00	-	
	Symposiums- (Funded			Apr, Jul &						3,000.00		×(F)
100000100002000	through savings)	нтррмѕ	NP-53.9 - Small Value Procurement	OCt2020		Apr, Jul & OCt2020	pr, Jul & OCt20	GoP	9,000.00	1000 中国 1000 中	0.00	Based on submitted PPMP of end-user
	Fun and Frolics-	N.,			X	1911			. All			
	(Charged to KC					ALC: A	19	west 1	CAROLINE.	50,000.00		
`100000100002000	PAMANA)	HTPPMS	NP-53.9 - Small Value Procurement	Apr-20		Apr-20	Apr-20	GoP	50,000.00	Land State of the Control of	0.00	Based on submitted PPMP of end-user
	PRAISE Awards-									500,000.00		
100000100002000	(charged to savings and KC PAMANA)	нтррмѕ	NP-53.9 - Small Value Procurement	Apr-20		Apr-20	Apr-20	GoP	500,000.00	000,000.00	0.00	Based on submitted PPMP of end-user
100000100002000	Custmize R&R 5's			1						10,000,00		
100000100002000	compliant	HTPPMS	NP-53.9 - Small Value Procurement	Apr-20		Apr-20	Apr-20	GoP	10,000.00	10,000.00	0.00	Based on submitted PPMP of end-user
`310100300001000	Van Rental	`310100300	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	45,000.00	45,000.00	0.00	Based on submitted PPMP of end-user
	Labor for preventive											
	maintenance of ICT			May & Sep		M 0 C 2020	Mar. 8 5 2020	C-D	200 000 00	200,000.00	0.00	December 100 to 100 to 1
200010000	equipment		NP-53.9 - Small Value Procurement	2020 Monthly	N/A N/A	May & Sep 2020 Monthly	Monthly	GoP	200,000.00 800,000.00	800,000.00		Based on submitted PPMP of end-user Based on submitted PPMP of end-user
200010000	Repair of ICT equipment Repair and maintenance	200010000	NP-53.9 - Small Value Procurement	ivionthly	IN/A	Wionthly	Monthly	GOP	800,000.00		0.00	Based on submitted PPIMP of end-user
200010000	of other structures	200010000	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	378,000.00	378,000.00	0.00	Based on submitted PPMP of end-user
200010000	Repair and maintenance	200010000	THE SOLD SHIGH VALUE FROM CHIEF		.,,,				27.5/2.2.2.2			and a city and a city
	of other machineries and			1						500,000.00		
200010000	equipment	200010000	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	500,000.00		0.00	Based on submitted PPMP of end-user
	Security Services											
	Expense									1,080,000.00		
()) ())	(Php 15,000 x 6 SG x 12	20205555		1 22		l 20	10.7.20	C-D	1 000 000 00	,,	0.00	David an autority of David
302030000			NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP GoP	1,080,000.00 40,000.00	40,000.00		Based on submitted PPMP of end-user
302040000		CIS	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Monthly Monthly	N/A N/A	Monthly Monthly	Monthly Monthly	GoP	646,685.00	646,685.00		Based on submitted PPMP of end-user Based on submitted PPMP of end-user
302040000	Rent-Equipment	CIS	in -33.5 - Small value Procurement	ivionitiny	13/7	Widness	ividitiny	551	040,003.00	5-0,065.00	0.00	bused on submitted Frivir of end-user
	Fuel, Oil and Lubricants									15,000.00		
302040000		CIS	NP-53.9 - Small Value Procurement	Month	N/A	Month	Month	GoP	15,000.00		0.00	Based on submitted PPMP of end-user

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estima	ted Budget (PhP)	Remarks	
				ment/Post		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
302040000	Fuel, Oil and Lubricants Expenses	Socpen	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	558,000.00	558,000.00	0.00	Based on submitted PPMP of end-user
	Medical, Dental and Laboratory Supplies		16							1,000.00		
302040000	Drugs and Medicines	Socpen	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	1,000.00	2 000 00	0.00	Based on submitted PPMP of end-user
302040000	Expenses	Socpen	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	2,000.00	2,000.00	0.00	Based on submitted PPMP of end-user
302040000	Rents - Motor Vehicles	Socpen	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00	0.00	Based on submitted PPMP of end-user
302040000	Awards/Rewards Expenses	Socpen	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	9,000.00	9,000.00	0.00	Based on submitted PPMP of end-user
301010000	Fuel, oil and lubricants	PPD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	31,000.00	31,000.00	0.00	Based on submitted PPMP of end-user
301010000	Gasoline, Oil and Lubricants Expenses	PPD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	143,000.00	143,000.00	0.00	Based on submitted PPMP of end-user
301010000		PPD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	240,000.00	240,000.00		Based on submitted PPMP of end-user
301010000	Repair and Maintenance Expenses - Office	PPD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00	0.00	Based on submitted PPMP of end-user
	SUPPLEMENTARY											
	FEEDING PROGRAM					,	,				0.00	
302040000	Provision of Milk - Butuan	SFP	Competitive Bidding	Mar-20	Mar-20	Mar-20	Mar-20	GoP	1.902.000.00	1,902,000.00	0.00	Based on submitted PPMP of end-user
2	Food Items for Supplementary Feeding Program in Caraga											
302040000	Region.	SFP	Direct Contracting	Mar-20	Mar-20	Mar-20	Mar-20	GOP TOTAL	119,200,810.66	119,200,810.66		Based on submitted PPMP of end-user
1							G	RAND TOTAL	193,613,545.95	193,613,545.95	0.00	

Prepared by:

Recommending Approval:

RAMEL F. NAMEN BAC Chairman Approved by

Regional Director

Date:

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