

January 14, 2021

ATTY. DENNIS S. SANTIAGO
Executive Director
Government Procurement Policy Board
Technical Support Office
Unit 2506 Raffles Corporate Center,
F. Ortigas Jr. Avenue, Ortigas Center
Pasig City

Dear Atty. Santiago:

We are submitting herewith the attached Annual Procurement Plan for 2021 of the **Department of Social Welfare and Development – Caraga Region** pursuant to section 7.3.5 of the Revised Implementing Rules and Regulation Republic act no. 9184.

This complies with the procurement laws, rules and regulation and our usual support to the procurement reform initiatives of the government.

A copy of the Annual Procurement Plan will also be posted in our agency website (Transparency Seal), which may be downloaded by the interested parties.

Thank you.

Very truly yours,


RAMEL F. JAMEN
OIC- Regional Director

DSWD Field Office Caraga Annual Procurement Plan (APP) for FY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
`300000000	PROCUREMENT OF COMMON-USED SUPPLIES AND EQUIPMENT	Various FO Sections/Units /Programs	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	6,487,973.05	6,487,973.05	0	Indicated in APP-CSE 2021
`300000000	PROCUREMENT OF CELLCARDS	Various FO Sections/Units /Programs	YES	Competitive Bidding	4th Qrt of 2020	4th Qrt of 2020	1st Quarter	1st Quarter	GoP	13,066,580.00	13,066,580.00	0	Conducted Early Procurement
`300000000	PROCUREMENT OF ICT SUPPLIES & EQUIPMENT	Various FO Sections/Units /Programs	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,361,124.56	3,361,124.56	0	See approved PPMP for details
`300000000	PROCUREMENT OF ADVOCACY/IEC MATERIALS & ACTIVITIES	Various FO Sections/Units /Programs	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,673,520.00	2,673,520.00	0	See approved PPMP for details
`300000000	PROCUREMENT OF TRAINING SUPPLIES	Various FO Sections/Units /Programs	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	809,086.88	809,086.88	0	See approved PPMP for details
`302010000	Catering for Staff Development Session cum Technical Sharing 1 meal & 2 snacks (HFG)	HFG	NO	NP-53.9 - Small Value Procurement	Mar/Jul 21	N/A	Mar/Jul 21	Mar/Jul 21	GoP	33,000.00	33,000.00	0	See approved PPMP for details
`302010000	Catering for Caring for the Carers (2 meals, 2 snacks w/ Billeting 2 days) (HFG)	HFG	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	45,000.00	45,000.00	0	See approved PPMP for details
`302010000	Catering for Caring for the Carers (2 meals, 2 snacks w/o Billeting 1 day) (HFG)	HFG	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	24,000.00	24,000.00	0	See approved PPMP for details
`302010000	Catering for Respite Care (2 meals, 2 snacks w/ Billeting 2 days) (HFG)	HFG	NO	NP-53.9 - Small Value Procurement	Oct-21	N/A	Oct-21	Oct-21	GoP	45,000.00	45,000.00	0	See approved PPMP for details
`302010000	Catering for Respite Care (2 meals, 2 snacks w/o Billeting 1 day) (HFG)	HFG	NO	NP-53.9 - Small Value Procurement	Oct-21	N/A	Oct-21	Oct-21	GoP	24,000.00	24,000.00	0	See approved PPMP for details
`302010000	Catering for Skills Training (1 meal & 2 snacks 2 days) (HFG)	HFG	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	44,000.00	44,000.00	0	See approved PPMP for details
`302010000	Catering for Residents Christmas Party (HFG)	HFG	NO	NP-53.9 - Small Value Procurement	Dec-21	N/A	Dec-21	Dec-21	GoP	38,500.00	38,500.00	0	See approved PPMP for details
`302100000	Catering for SLP National Year Starter Planning Workshop for 2021 Implementation (88 pax *2days *Php 1000)w/out billeting (SLP)	SLP	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	176,000.00	176,000.00	0	See approved PPMP for details

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
`302100000	Catering for SLP National Year Starter Planning Workshop for 2021 Implementation (88 pax *1day *Php 1100)w/ billeting (SLP)	SLP	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	96,800.00	96,800.00	0	See approved PPMP for details
`302100000	Catering for Building Partnership (25 pax * Php 1000*1 day) w/out billeting (SLP)	SLP	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	25,000.00	25,000.00	0	See approved PPMP for details
`302100000	Catering for Building Partnership (25 pax * Php 1000*1 day) w/ billeting (SLP)	SLP	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	27,500.00	27,500.00	0	See approved PPMP for details
`302100000	Catering for Expanded RPMO Bi-monthly (41 pax * Php 600 * 6 meetings) (SLP)	SLP	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	147,600.00	147,600.00	0	See approved PPMP for details
`302100000	Catering for Coordination/ meeting (10 pax * Php 600 * 12 meetings) (SLP)	SLP	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	72,000.00	72,000.00	0	See approved PPMP for details
`302100000	Catering for Regional Partnership Forum (42 pax * Php 1100 *1 day) (SLP)	SLP	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	46,200.00	46,200.00	0	See approved PPMP for details
`302100000	Catering for General Assembly Meeting (SLP)	SLP	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	55,900.00	55,900.00	0	See approved PPMP for details
`302100000	Catering for Community Mobilization Fund (SLP EO 70) (SLP)	SLP	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	300,000.00	300,000.00	0	See approved PPMP for details
`330100100001000	Catering for Quarterly Regional Disaster Response Committee Meeting(30 pax x 2 meals and 2 snacks x 1 day) (DRMD)	DRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	96,000.00	96,000.00	0	See approved PPMP for details
`310100300001000	Catering for Preparatory Workshop for the Regional Integrated PREW (PANTAWID)	PANTAWID	NO	NP-53.9 - Small Value Procurement	Aug-21	N/A	Aug-21	Aug-21	GoP	4,400.00	4,400.00	0	See approved PPMP for details
`302060000	Catering for Regional Advisory Committee Meeting (PANTAWID)	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	42,000.00	42,000.00	0	See approved PPMP for details
`302060000	Catering for Learning and Exchange Forum to Pantawid Coordinators on Health and Education (1st day) (PANTAWID)	PANTAWID	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	45,000.00	45,000.00	0	See approved PPMP for details
`302060000	Catering for Learning and Exchange Forum to Pantawid Coordinators on Health and Education (1st day) (PANTAWID)	PANTAWID	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	11,200.00	11,200.00	0	See approved PPMP for details

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
`302060000	Catering for Learning and Exchange Forum to Pantawid Coordinators on Health and Education (2nd day) (PANTAWID)	PANTAWID	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	35,200.00	35,200.00	0	See approved PPMP for details
`302060000	Catering for MCCT REGIONAL QUARTERLY MEETING (PANTAWID)	PANTAWID	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	9,500.00	9,500.00	0	See approved PPMP for details
`302060000	Catering for Quarterly Provincial Meeting (PANTAWID)	PANTAWID	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	24,000.00	24,000.00	0	See approved PPMP for details
`302060000	Catering for Virtual Case Conference on KU Implementation (PANTAWID)	PANTAWID	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	10,500.00	10,500.00	0	See approved PPMP for details
`302060000	Catering for Semestral Provincial Technical Coaching Session for MCCT-IP SSI Implementation (PANTAWID)	PANTAWID	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	6,500.00	6,500.00	0	See approved PPMP for details
`302060000	Catering for LBP Regional Action Center (RAC) Meeting (PANTAWID)	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	36,000.00	36,000.00	0	See approved PPMP for details
`302060000	Catering for Regional Technical Sessions (PANTAWID)	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	62,500.00	62,500.00	0	See approved PPMP for details
`302060000	Catering for Systems & CM Coaching and Checkpointing with Din-Si MOO staffs (PANTAWID)	PANTAWID	NO	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	GoP	152,000.00	152,000.00	0	See approved PPMP for details
`302060000	Catering for PROVINCIAL CIVIL SOCIETY ORGANIZATIONS (CSOS) CONSULTATIVE MEETING (PANTAWID)	PANTAWID	NO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	GoP	32,000.00	32,000.00	0	See approved PPMP for details
`302060000	Catering for Account Management Team Meeting (35pax@500/pax@2 conduct) (PANTAWID)	PANTAWID	NO	NP-53.9 - Small Value Procurement	Bi-annually	N/A	Bi-annually	Bi-annually	GoP	35,000.00	35,000.00	0	See approved PPMP for details
`302060000	Catering for Office of the RD meeting (20paxx500x2 conduct) (PANTAWID)	PANTAWID	NO	NP-53.9 - Small Value Procurement	Bi-annually	N/A	Bi-annually	Bi-annually	GoP	20,000.00	20,000.00	0	See approved PPMP for details
`302060000	Catering for DSWD Anniversary Celebration (105pax x 800/pax x 1 conduct) (PANTAWID)	PANTAWID	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	84,000.00	84,000.00	0	See approved PPMP for details
200010000	Catering for User Training on IS No. of Meals 1 No. of Snacks 2 No. of Days 2 (RICTMS)	RICTMS	NO	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	GoP	60,000.00	60,000.00	0	See approved PPMP for details
200010000	Catering for Technical Sharing Session cum IT staff Meeting No. of Meals 1 No. of Snacks 2 No. of Days 2 (RICTMS)	RICTMS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	0	See approved PPMP for details

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`302010000	Catering for Child Sexual Abuse Awareness Week cum Valentines day celebration (RRCY)	RRCY	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	25,000.00	25,000.00	0	See approved PPMP for details
`302010000	Catering for Sportsfest 2021 (RRCY)	RRCY	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	42,500.00	42,500.00	0	See approved PPMP for details
`302010000	Catering for Birthday celebration (RRCY)	RRCY	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	36,000.00	36,000.00	0	See approved PPMP for details
`302010000	Catering for Nutrition Month (RRCY)	RRCY	NO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	GoP	25,000.00	25,000.00	0	See approved PPMP for details
`302010000	Catering for Buwan ng Wika (RRCY)	RRCY	NO	NP-53.9 - Small Value Procurement	Aug-21	N/A	Aug-21	Aug-21	GoP	30,000.00	30,000.00	0	See approved PPMP for details
`302010000	Catering for Foundation Day (RRCY)	RRCY	NO	NP-53.9 - Small Value Procurement	Sep-21	N/A	Sep-21	Sep-21	GoP	25,000.00	25,000.00	0	See approved PPMP for details
`302010000	Catering for RRCY Kamustahan (RRCY)	RRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	72,000.00	72,000.00	0	See approved PPMP for details
`302010000	Catering for RRCY Mental Health Celebration (RRCY)	RRCY	NO	NP-53.9 - Small Value Procurement	Oct-21	N/A	Oct-21	Oct-21	GoP	35,000.00	35,000.00	0	See approved PPMP for details
`302010000	Catering for Parent and Child Encounter cum Childrens Months Celebration (RRCY)	RRCY	NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Nov-21	Nov-21	GoP	42,500.00	42,500.00	0	See approved PPMP for details
`302010000	Catering for RRCY Year-end Celebration (RRCY)	RRCY	NO	NP-53.9 - Small Value Procurement	Dec-21	N/A	Dec-21	Dec-21	GoP	40,000.00	40,000.00	0	See approved PPMP for details
`302010000	Catering for Monthly Staff Meeting (RRCY)	RRCY	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	64,800.00	64,800.00	0	See approved PPMP for details
`302010000	Catering for Caring for the Carers (RRCY)	RRCY	NO	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	GoP	120,000.00	120,000.00	0	See approved PPMP for details
`302010000	Catering for Respite Care (RRCY)	RRCY	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	120,000.00	120,000.00	0	See approved PPMP for details
`302010000	Catering for Advance Technical Writing (RRCY)	RRCY	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	36,000.00	36,000.00	0	See approved PPMP for details
`302040000	Catering for Regional Matching Conference (2 meals and 2 snacks) (ARRU)	ARRU	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	0	See approved PPMP for details
`302040000	Catering for Adoption Conciousness Month Celebtraion (1 Snacks for helpdesk) (ARRU)	ARRU	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	7,500.00	7,500.00	0	See approved PPMP for details
`302040000	Catering for Staff 1 meal & 2 Snacks (Adoption Conciousness) (ARRU)	ARRU	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GoP	9,000.00	9,000.00	0	See approved PPMP for details
`302040000	Catering for Adoption and Foster Care Forum (ARRU)	ARRU	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	18,000.00	18,000.00	0	See approved PPMP for details
`302040000	Catering for ARRS Quarterly Meetings / Case Conferences/ (ARRU)	ARRU	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	103,500.00	103,500.00	0	See approved PPMP for details
`302040000	Catering for Staff Development cum Technical Sharing Sessions (ARRU)	ARRU	NO	NP-53.9 - Small Value Procurement	Q1/Q4	N/A	Q1/Q4	Q1/Q4	GoP	115,200.00	115,200.00	0	See approved PPMP for details

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
`304010000	Catering for Conduct of RAF(Officers) Capability Buildings (50 pax @ 1,500 x 1 day with billeting) (STANDARDS)	STANDARDS	NO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	GoP	75,000.00	75,000.00	0	See approved PPMP for details
`304010000	Catering for Conduct of Semestral ABSNET Meetings(Regional ABSNET) (88 pax @ 500 x 2 semestral meetings w/out billeting) (STANDARDS)	STANDARDS	NO	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	GoP	88,000.00	88,000.00	0	See approved PPMP for details
`302040000	Catering for Women w/ Disability Celebration (1 meal & 2 snacks) (SECTORAL)	SECTORAL	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	17,500.00	17,500.00	0	See approved PPMP for details
`302040000	Catering for NDPR Week Celebration (1 snack) (SECTORAL)	SECTORAL	NO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	GoP	30,000.00	30,000.00	0	See approved PPMP for details
`302040000	Catering for Family Week Celebration (SECTORAL)	SECTORAL	NO	NP-53.9 - Small Value Procurement	Sep-21	N/A	Sep-21	Sep-21	GoP	50,000.00	50,000.00	0	See approved PPMP for details
`302040000	Catering for Children's Month Celebration (1 meal & 2 snacks x 2 days) (SECTORAL)	SECTORAL	NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Nov-21	Nov-21	GoP	50,000.00	50,000.00	0	See approved PPMP for details
`302040000	Catering for Elderly Week Celebration (SECTORAL)	SECTORAL	NO	NP-53.9 - Small Value Procurement	Oct-21	N/A	Oct-21	Oct-21	GoP	25,000.00	25,000.00	0	See approved PPMP for details
`302040000	Catering for Regional Children's Congress (3 meals & 2 snacks w/ billeting) (SECTORAL)	SECTORAL	NO	NP-53.9 - Small Value Procurement	Nov-21	N/A	Nov-21	Nov-21	GoP	1,350,000.00	1,350,000.00	0	See approved PPMP for details
`302040000	Catering for Regional Inter-Agency Meeting (RCWCC,RIAC-FF,RCDA,RCMB,RIAC Senior Citizens (1 meal and 2 snacks x 120 pax x 4qtrs) (SECTORAL)	SECTORAL	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00	0	See approved PPMP for details
`302040000	Catering for Policy Forum on Older Persons /PWD (3 meals and 2 snacks with billeting) (SECTORAL)	SECTORAL	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	112,050.00	112,050.00	0	See approved PPMP for details
`302040000	Catering for PYAP Celebration (SECTORAL)	SECTORAL	NO	NP-53.9 - Small Value Procurement	Oct-21	N/A	Oct-21	Oct-21	GoP	67,500.00	67,500.00	0	See approved PPMP for details
`302040000	Catering for Conduct of Forum on National Laws for the PWD & OP (3 meals & 2 snacks w/ billeting X 1.5 day) (SECTORAL)	SECTORAL	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	91,125.00	91,125.00	0	See approved PPMP for details
`302040000	Catering for Centenarian Program Re-orientation Seminar (1meal & 2 Snacks) (CENTENARIAN)	CENTENARIAN	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	50,000.00	50,000.00	0	See approved PPMP for details

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
`300000000	Board & Lodging for ORD Meeting cum Team Building No. of Meals: 3 No. of Snacks: 3 No. of Days: 2 With Billeting (ORD)	ORD	NO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	GoP	32,000.00	32,000.00	0	See approved PPMP for details
`300000000	Board & Lodging for Quarterly ORD Meeting (1 meal & 2 snacks) (ORD)	ORD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	18,000.00	18,000.00	0	See approved PPMP for details
`302100000	Board & Lodging for SLP National Year Starter Planning Workshop for 2021 Implementation	SLP	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	176,000.00	176,000.00	0	See approved PPMP for details
`302100000	Board & Lodging for Building Partnership (25 pax * Php 1000*1 day) w/out billeting	SLP	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	25,000.00	25,000.00	0	See approved PPMP for details
`302060000	Board & Lodging for Training Intervention on " The New Normal" Strategies of Learning (PANTAWID)	PANTAWID	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	70,400.00	70,400.00	0	See approved PPMP for details
`302060000	Board & Lodging for Taring on Adolescent Reproductive Health and Well Being (PANTAWID)	PANTAWID	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	81,600.00	81,600.00	0	See approved PPMP for details
`302060000	Board & Lodging for Taring on Adolescent Reproductive Health and Well Being (PANTAWID)	PANTAWID	NO	NP-53.9 - Small Value Procurement	Feb-Mar 2	N/A	Feb-Mar 21	Feb-Mar 21	GoP	60,000.00	60,000.00	0	See approved PPMP for details
`302060000	Board & Lodging for Caring for the Careers : Promoting Mental Health and Well Being (PANTAWID)	PANTAWID	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	96,000.00	96,000.00	0	See approved PPMP for details
`302060000	Board & Lodging for Training on Stress Management (PANTAWID)	PANTAWID	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	38,400.00	38,400.00	0	See approved PPMP for details
`302060000	Board & Lodging for Regional Roll-out Training on Kilos-Unlad (PANTAWID)	PANTAWID	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	230,400.00	230,400.00	0	See approved PPMP for details
`302060000	Board & Lodging for Maternal and Child Nutrition and Health Care Promotion (PANTAWID)	PANTAWID	NO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	GoP	76,800.00	76,800.00	0	See approved PPMP for details
`302060000	Board & Lodging for Training on Organized Core Group on Governance and Leadership towards Program Sustainability (PANTAWID)	PANTAWID	NO	NP-53.9 - Small Value Procurement	Sep-21	N/A	Sep-21	Sep-21	GoP	19,200.00	19,200.00	0	See approved PPMP for details
`302060000	Board & Lodging for Regional Training of Trainers on the Enhanced Youth Development Sessions (PANTAWID)	PANTAWID	NO	NP-53.9 - Small Value Procurement	Oct-21	N/A	Oct-21	Oct-21	GoP	76,800.00	76,800.00	0	See approved PPMP for details
`302040000	Board & Lodging for Consultation Dialogue with Stakeholders (LGUs and CCAs/ Court Social Workers (2 days with billeting) 2	ARRU	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	216,000.00	216,000.00	0	See approved PPMP for details

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`302040000	Board & Lodging for Capability Building/ Congress Activity for Adoptive and Foster Parents (2 days with billeting) (ARRU)	ARRU	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	360,000.00	360,000.00	0	See approved PPMP for details
`302040000	Board & Lodging for Consultation Dialogue with RTC Judges (1.5 days with billeting) (ARRU)	ARRU	NO	NP-53.9 - Small Value Procurement	Oct-21	N/A	Oct-21	Oct-21	GoP	108,000.00	108,000.00	0	See approved PPMP for details
`302040000	Board & Lodging for PREW cum Strategic Planning on APC (1.5 days with billeting) (ARRU)	ARRU	NO	NP-53.9 - Small Value Procurement	Ajan 21	N/A	Ajan 21	Ajan 21	GoP	43,000.00	43,000.00	0	See approved PPMP for details
`302040000	Board & Lodging for Technical Assistance Forum with LSWDOs and CCAs (1.5) days with billeting) (ARRU)	ARRU	NO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	GoP	108,000.00	108,000.00	0	See approved PPMP for details
`302040000	Board & Lodging for Alternative Family Care Trainings (1.5 days with billeting) (ARRU)	ARRU	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	10,800.00	10,800.00	0	See approved PPMP for details
`302040000	Board & Lodging for Supervisory Development Course (ARRU Head, SWAD) (ARRU)	ARRU	NO	NP-53.9 - Small Value Procurement	Apr - Sep 21	N/A	Apr - Sep 21	Apr - Sep 21	GoP	18,000.00	18,000.00	0	See approved PPMP for details
`302040000	Board & Lodging for Advanced Technical Writing (4.5 days with billeting) (ARRU)	ARRU	NO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	GoP	40,500.00	40,500.00	0	See approved PPMP for details
`302040000	Board & Lodging for Gender Analysis (4 days with billeting) (ARRU)	ARRU	NO	NP-53.9 - Small Value Procurement	Jul-21	N/A	Jul-21	Jul-21	GoP	36,000.00	36,000.00	0	See approved PPMP for details
`302040000	Board & Lodging for Gender Sensitivity Training (4 days with billeting) (ARRU)	ARRU	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	21,600.00	21,600.00	0	See approved PPMP for details
`302040000	Board & Lodging for First Aid Training (3 days with billeting) (ARRU)	ARRU	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	64,800.00	64,800.00	0	See approved PPMP for details
`100000000	PROCUREMENT OF ASSORTED OFFICE EQUIPMENT	Various FO Sections/Units Programs	NO	NP-53.9 - Small Value Procurement	Q1 2021	N/A	Q1 2021	Q1 2021	GoP	235,000.00	235,000.00	0	See approved PPMP for details
`330100100001000	PROCUREMENT OF SECURITY SERVICES FOR WAREHOUSE / FO	DRMD	yes	Competitive Bidding	4th Qrt of 2020	4th Qrt of 2020	Q1 2021	Q1 2021	GoP	1,080,000.00	1,080,000.00	0	See approved PPMP for details
`302010000	PROCUREMENT OF SECURITY SERVICES FOR CENTERS	RRCY	Yes	Competitive Bidding	4th Qrt of 2020	4th Qrt of 2020	Q1 2021	Q1 2021	GoP	2,500,000.00	2,500,000.00	0	See approved PPMP for details
`200010000	Labor for preventive maintenance of ICT equipment	RICTMS	NO	NP-53.9 - Small Value Procurement	Dec-21		Dec-21	Dec-21	GoP	200,000.00	200,000.00	0	See approved PPMP for details
`200010001	Repair of ICT equipment	RICTMS	NO	NP-53.9 - Small Value	Dec-21		Dec-21	Dec-21	GoP	800,000.00	800,000.00	0	See approved
`200010002	Subscription of IP-PBX System	RICTMS	NO	NP-53.9 - Small Value	Dec-21		Dec-21	Dec-21	GoP	940,000.00	940,000.00	0	See approved
`200010003	Repair and maintenance of other structures	RICTMS	NO	NP-53.9 - Small Value	Dec-21		Dec-21	Dec-21	GoP	378,000.00	378,000.00	0	See approved

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`200010004	Internet Expense	Various FO Sections/Units /Programs	NO	NP-53.9 - Small Value Procurement	Dec-21		Dec-21	Dec-21	GoP	730,000.00	730,000.00	0	See approved PPMP for details
`200010005	Repair and maintenance of other machineries and equipment	RICTMS	NO	NP-53.9 - Small Value Procurement	Dec-21		Dec-21	Dec-21	GoP	500,000.00	500,000.00	0	See approved PPMP for details
`200010006	Repair and Maintenance of Vehicle	RRCY	NO	NP-53.9 - Small Value Procurement	Quarterly		Quarterly	Quarterly	GoP	40,000.00	40,000.00	0	See approved PPMP for details
`200010007	Repair and Maintenance of Building	RRCY	NO	NP-53.9 - Small Value Procurement	Jan-21		Jan-21	Jan-21	GoP	154,498.00	154,498.00	0	See approved PPMP for details
`200010008	Repair of Equipments	RRCY	NO	NP-53.9 - Small Value Procurement	Quarterly		Quarterly	Quarterly	GoP	40,000.00	40,000.00	0	See approved PPMP for details
`302010000	PROCUREMENT OF PSYCH.TESTING MATERIALS	HFG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00	0	See approved PPMP for details
`302010000	PROCUREMENT OF FOOD SUPPLIES FOR HFG	HFG	YES	Competitive Bidding	4th Qrt of 2020	4th Qrt of 2020	1st Quarter	1st Quarter	GoP	2,030,935.00	2,030,935.00	0	Conducted Early Procurement
`302010000	PROCUREMENT OF LPG/COOKING GAS FOR HFG	HFG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	269,850.00	269,850.00	0	See approved PPMP for details
`302010000	PROCUREMENT OF HOUSEHOLD SUPPLIES FOR HFG	HFG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	125,100.00	125,100.00	0	See approved PPMP for details
`302010000	PROCUREMENT OF CLOTHING FOR HFG RESIDENTS	HFG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	816,100.00	816,100.00	0	See approved PPMP for details
`302010000	PROCUREMENT OF TOILETRIES	HFG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	217,910.00	217,910.00	0	See approved PPMP for details
`302010000	PROCUREMENT OF SCHOOL SUPPLIES/MATERIALS FOR HFG RESIDENTS	HFG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	54,834.00	54,834.00	0	See approved PPMP for details
`302010000	PROCUREMENT OF MEDICAL SUPPLIES FOR HFG RESIDENTS	HFG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	358,966.00	358,966.00	0	See approved PPMP for details
`302010000	PROCUREMENT OF ELECTRICAL SUPPLIES	HFG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	220,800.00	220,800.00	0	See approved PPMP for details
`302010000	PROCUREMENT OF VEHICLE SUPPLIES / EQUIPMENT	HFG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	132,000.00	132,000.00	0	See approved PPMP for details
`302010000	PROCUREMENT OF OFFICE SUPPLIES FOR HFG	HFG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	57,000.00	57,000.00	0	See approved PPMP for details
`302010000	PROCUREMENT OF FOOD SUPPLIES FOR RRCY	RRCY	YES	Competitive Bidding	4th Qrt of 2020	4th Qrt of 2020	1st Quarter	1st Quarter	GoP	2,749,000.00	2,749,000.00	0	Conducted Early Procurement
`302010000	PROCUREMENT OF LPG/COOKING GAS FOR RRCY	RRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	108,000.00	108,000.00	0	See approved PPMP for details
`302010000	PROCUREMENT OF DRINKING WATER FOR RRCY	RRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	180,000.00	180,000.00	0	See approved PPMP for details
`302010000	PROCUREMENT OF HOMELIFE SUPPLIES	RRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	183,940.00	183,940.00	0	See approved PPMP for details
`302010000	PROCUREMENT OF CLOTHING AND LINENS FOR RRCY RESIDENTS	RRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	562,300.00	562,300.00	0	See approved PPMP for details

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`302010000	PROCUREMENT OF SCHOOL SUPPLIES FOR RRCY RESIDENTS	RRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	14,980.00	14,980.00	0	See approved PPMP for details
`302010000	PROCUREMENT OF MEDICINES FOR RRCY RESIDENTS	RRCY	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	119,980.00	119,980.00	0	See approved PPMP for details
`302070000	PROCUREMENT OF VARIOUS FOOD ITEMS FOR IMPLEMENTATION OF SUPPLEMENTARY FEEDING PROGRAM	SFP	YES	Competitive Bidding	4th Qrt of 2020	4th Qrt of 2020	1st Quarter	1st Quarter	GoP	138,406,000.00	138,406,000.00	0	Conducted Early Procurement
`302040000	h. ABSNET	TARA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	0	See approved PPMP for details
`302040000	i. Provision of TA to LGUs re: Sectoral Programs/Concerns (full board x 2 days)	TARA	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	465,400.00	465,400.00	0	See approved PPMP for details
`302040000	Regional Monitoring Team Meeting	TARA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	0	See approved PPMP for details
`302040000	Conduct Regional Social Welfare and Development Forum (2 semesters) - 1 meal and 2 snacks	TARA	NO	NP-53.9 - Small Value Procurement	1st Qrt	N/A	3rd Qrt	3rd Qrt	GoP	105,000.00	105,000.00	0	See approved PPMP for details
`302040000	Conduct SWD L-Net Quarterly Meetings cum Knowledge Sharing Session (4 quarters) - 1 meal and 1 snack	TARA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	67,500.00	67,500.00	0	See approved PPMP for details
`302040000	Conduct Knowledge Management Team and CGS Quarterly Meetings (4 quarters) - 1 meal	TARA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	31,500.00	31,500.00	0	See approved PPMP for details
`302040000	Conduct of Regional Integrated PREW (2 meals and 2 snacks)	TARA	NO	NP-53.9 - Small Value Procurement	1st Qrt	N/A	3rd Qrt	3rd Qrt	GoP	72,000.00	72,000.00	0	See approved PPMP for details
`302040000	Conduct of Management Review (1 meal and 1 snack)	TARA	NO	NP-53.9 - Small Value Procurement	1st Qrt	N/A	3rd Qrt	3rd Qrt	GoP	15,000.00	15,000.00	0	See approved PPMP for details
`302040000	Conduct of RManCom Meeting (1meal and 2 snacks)	TARA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	0	See approved PPMP for details
`302040000	Conduct Checkpointing activity for OPC 2020 (1 meal and 2 snacks)	TARA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	0	See approved PPMP for details
`302040000	Conduct WFP 2022 Formulation Workshop (NEP based) (1 meals and 2 snacks)	TARA	NO	NP-53.9 - Small Value Procurement	1st Qrt	N/A	3rd Qrt	3rd Qrt	GoP	25,000.00	25,000.00	0	See approved PPMP for details
`302040000	Conduct WFP 2021 Enhancement Workshop (GAA based) (1 meal and 2 snacks)	TARA	NO	NP-53.9 - Small Value Procurement	1st Qrt	N/A	3rd Qrt	3rd Qrt	GoP	25,000.00	25,000.00	0	See approved PPMP for details
`302040000	Conduct RCMET meetings cum RTP and HPMES updating (1 meal and 2 snacks)	TARA	NO	NP-53.9 - Small Value Procurement	1st Qrt	N/A	3rd Qrt	3rd Qrt	GoP	80,000.00	80,000.00	0	See approved PPMP for details
`302040000	Conduct PDPS Meeting cum Knowledge Sharing session (1 meal and 2 snacks)	TARA	NO	NP-53.9 - Small Value Procurement	1st Qrt	N/A	3rd Qrt	3rd Qrt	GoP	16,000.00	16,000.00	0	See approved PPMP for details

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`302040000	Conduct GAD-TWG Quarterly meetings - 1 snack	TARA	NO	NP-53.9 - Small Value Procurement	1st Qrt	N/A	3rd Qrt	3rd Qrt	GoP	16,500.00	16,500.00	0	See approved PPMP for details
`302040000	Conduct of TWG Meeting (1 meal and 2 snacks)	TARA	NO	NP-53.9 - Small Value Procurement	1st Qrt	N/A	3rd Qrt	3rd Qrt	GoP	25,000.00	25,000.00	0	See approved PPMP for details
`302040000	Conduct of Exit Conference (1 meal and 2 snacks)	TARA	NO	NP-53.9 - Small Value Procurement	1st Qrt	N/A	3rd Qrt	3rd Qrt	GoP	30,000.00	30,000.00	0	See approved PPMP for details
`302060000	Conduct Refresher Training cum Writeshop on SPDR Development (full board x 2 days)	TARA	NO	NP-53.9 - Small Value Procurement	1st Qrt	N/A	3rd Qrt	3rd Qrt	GoP	108,000.00	108,000.00	0	See approved PPMP for details
`302060000	Conduct Supervisory Training for LSWDOs (full board x 2 days)	TARA	NO	NP-53.9 - Small Value Procurement	1st Qrt	N/A	3rd Qrt	3rd Qrt	GoP	90,000.00	90,000.00	0	See approved PPMP for details
`302060000	Conduct Facilitating change and innovation for LSWDOs (full board x 3 days- 1.5 days/	TARA	NO	NP-53.9 - Small Value Procurement	1st Qrt	N/A	3rd Qrt	3rd Qrt	GoP	324,000.00	324,000.00	0	See approved PPMP for details
`302060000	Conduct Refresher Training cum Writeshop on LSWDO Manual of Operations (full board x 2 days)	TARA	NO	NP-53.9 - Small Value Procurement	1st Qrt	N/A	3rd Qrt	3rd Qrt	GoP	90,000.00	90,000.00	0	See approved PPMP for details
`302060000	Conduct Roll-out Training on Problem Solving and Decision-Making (full board x 2	TARA	NO	NP-53.9 - Small Value Procurement	1st Qrt	N/A	3rd Qrt	3rd Qrt	GoP	90,000.00	90,000.00	0	See approved PPMP for details
`302060000	Training for deputized accreditors on new ECCD tool (full board x 2 days)	TARA	NO	NP-53.9 - Small Value Procurement	1st Qrt	N/A	3rd Qrt	3rd Qrt	GoP	72,000.00	72,000.00	0	See approved PPMP for details
1000001000010000	Fuel / oil and lubricants(consolidated)	Various FO Sections/Units/Pr	NO	NP-53.9 - Small Value Procurement	1st Qrt	N/A	3rd Qrt	3rd Qrt	GoP	1,417,000.00	1,417,000.00	0	See approved PPMP for details
1000001000010000	Repair and maintenance - Pahigayon building	Various FO Sections/Units/Pr ograms	NO	NP-53.9 - Small Value Procurement	1st Qrt	N/A	3rd Qrt	3rd Qrt	GoP	150,000.00	150,000.00	0	See approved PPMP for details
1000001000010000	Repair and maintenance - Lumilihok building	Various FO Sections/Units/Pr	NO	NP-53.9 - Small Value Procurement	1st Qrt	N/A	3rd Qrt	3rd Qrt	GoP	150,000.00	150,000.00	0	See approved PPMP for details
1000001000010000	Repair and maintenance - Pag-amoma building	Various FO Sections/Units/Pr ograms	NO	NP-53.9 - Small Value Procurement	1st Qrt	N/A	3rd Qrt	3rd Qrt	GoP	150,000.00	150,000.00	0	See approved PPMP for details
1000001000010000	Pest and Termite Treatment for FO,Reg. Warehouse and Disaster Response and Emergency Management Office and Home for Girls	Various FO Sections/Units/Pr ograms	NO	NP-53.9 - Small Value Procurement	1st Qrt	N/A	3rd Qrt	3rd Qrt	GoP	100,000.00	100,000.00	0	See approved PPMP for details
1000001000010000	Disinfection of FO Buildings	Various FO Sections/Units/Pr	NO	NP-53.9 - Small Value Procurement	1st Qrt	N/A	3rd Qrt	3rd Qrt	GoP	50,000.00	50,000.00	0	See approved PPMP for details
1000001000010000	Repair and Maintenance of New D-MAX (CM 5022-Disaster, Isuzu dmax SKD 244, sjs 254,skc 762, sgs 260, honda xrm, montero sport, jmc, toyota innova	Various FO Sections/Units/Pr ograms	NO	NP-53.9 - Small Value Procurement	1st Qrt	N/A	3rd Qrt	3rd Qrt	GoP	681,000.00	681,000.00	0	See approved PPMP for details
1000001000010000	Vehicle Rental	Various FO Sections/Units/Pr	NO	NP-53.9 - Small Value Procurement	1st Qrt	N/A	3rd Qrt	3rd Qrt	GoP	1,031,000.00	1,031,000.00	0	See approved PPMP for details
`302040000	Consulting Services - Retainer Lawyer	ARRU	NO	NP-53.7 Highly Technical Consultants	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00	0	See approved PPMP for details

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310100300001000	Catering Services for KC-NCDDP CEAC Activity Proposal (Group 1)	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Feb - May 2021	N/A	Feb - May 2021	Feb - May 2021	GoP	4,507,600.00	4,507,600.00	0	See approved PPMP for details
310100300001000	Catering for KC-NCDDP CEAC Activity Proposal (Group 2)	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Nov - Dec. 2021	N/A	Nov - Dec. 2021	Nov - Dec. 2021	GoP	11,017,200.00	11,017,200.00	0	See approved PPMP for details
310100300001000	Catering for KC-NCDDP Media Forum	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Nov. 2021	N/A	Nov. 2021	Nov. 2021	GoP	35,000.00	35,000.00	0	See approved PPMP for details
310100300001000	Catering for KC-NCDDP for Tactic Cum Liquidation Workshop	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Dec. 2021	N/A	Dec. 2021	Dec. 2021	GoP	132,000.00	132,000.00	0	See approved PPMP for details
310100300001000	Catering for KC-NCDDP for Project Engineers Training	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Jul. 2021	N/A	Jul. 2021	Jul. 2021	GoP	135,000.00	135,000.00	0	See approved PPMP for details
310100300001000	Catering for KC-NCDDP for Regional Fiduciary Review	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2021	N/A	Apr-Jun 2021	Apr-Jun 2021	GoP	292,500.00	292,500.00	0	See approved PPMP for details
310100300001000	Catering for KC-NCDDP for Project Management Training for ACT	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Jul. 2021	N/A	Jul. 2021	Jul. 2021	GoP	516,000.00	516,000.00	0	See approved PPMP for details
310100300001000	Catering for KC-NCDDP for ACT Training for DROP Facilitation	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Feb. 2021	N/A	Feb. 2021	Feb. 2021	GoP	645,000.00	645,000.00	0	See approved PPMP for details
310100300001000	Catering for KC-NCDDP for Seminar on Stress Management	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Apr. 2021	N/A	Apr. 2021	Apr. 2021	GoP	516,000.00	516,000.00	0	See approved PPMP for details
310100300001000	Catering for KC-NCDDP for Orientation Training for Municipal Area Coordinating Team	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Feb. 2021	N/A	Feb. 2021	Feb. 2021	GoP	300,000.00	300,000.00	0	See approved PPMP for details
310100300001000	Catering for KC-NCDDP for AMT Meeting	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Nov. & Dec. 2021	N/A	Nov. & Dec. 2021	Nov. & Dec. 2021	GoP	15,000.00	15,000.00	0	See approved PPMP for details
310100300001000	Catering for KC-NCDDP for Finance Meeting	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Nov. & Dec. 2021	N/A	Nov. & Dec. 2021	Nov. & Dec. 2021	GoP	16,000.00	16,000.00	0	See approved PPMP for details
310100300001000	Catering for KC-NCDDP for RPMO Engineers Meeting	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Nov. & Dec. 2021	N/A	Nov. & Dec. 2021	Nov. & Dec. 2021	GoP	16,000.00	16,000.00	0	See approved PPMP for details
310100300001000	Catering for KC-NCDDP for M&E Quarterly Meetings	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	16,000.00	16,000.00	0	See approved PPMP for details
310100300001000	Catering for KC-NCDDP for CD Sector Meeting	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Nov. & Dec. 2021	N/A	Nov. & Dec. 2021	Nov. & Dec. 2021	GoP	12,000.00	12,000.00	0	See approved PPMP for details
310100300001000	Catering for KC-NCDDP for RPMO Consultative Meeting	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Nov. & Dec. 2021	N/A	Nov. & Dec. 2021	Nov. & Dec. 2021	GoP	20,000.00	20,000.00	0	See approved PPMP for details
310100300001000	Catering for KC-NCDDP for Capbuild Meeting	KC-NCDDP	NO	NP-53.9 - Small Value Procurement	Aug. & Dec. 2021	N/A	Aug. & Dec. 2021	Aug. & Dec. 2021	GoP	4,500.00	4,500.00	0	See approved PPMP for details
310100300001000	Lease of Privately-Owned Real Property for Kalahi-CIDSS NCDDP 2021 Implementation	KC-NCDDP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	336,000.00	336,000.00	0	See approved PPMP for details
310100300001000	Lease of Privately-Owned Real Property for Project Management Training for ACT	KC-NCDDP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	48,000.00	48,000.00	0	See approved PPMP for details
310100300001000	Lease of Privately-Owned Real Property for ACT Training for DROP Facilitation	KC-NCDDP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00	0	See approved PPMP for details
310100300001000	Lease of Privately-Owned Real Property for Seminar on Stress Management	KC-NCDDP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	48,000.00	48,000.00	0	See approved PPMP for details
310100300001000	Lease of Privately-Owned Real Property for Orientation Training for Municipal Area Coordinating Team	KC-NCDDP	NO	NP-53.10 Lease of Real Property and Venue	Monthly	N/A	Monthly	Monthly	GoP	48,000.00	48,000.00	0	See approved PPMP for details

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100300001000	Media Forum	KC-NCDDP	NO	NP-53.9 - Small Value Procurement		N/A			GoP	51,200.00	51,200.00	0	See approved PPMP for details
310100300001000	GRS Municipal Installation	KC-NCDDP	NO	NP-53.9 - Small Value Procurement		N/A			GoP	11,390.00	11,390.00	0	See approved PPMP for details
310100300001000	GRS Barangay Installation	KC-NCDDP	NO	NP-53.9 - Small Value Procurement		N/A			GoP	162,000.00	162,000.00	0	See approved PPMP for details
310100300001000	Rent of Vehicle (Transportation and Hauling)	KC-NCDDP	NO	NP-53.9 - Small Value Procurement		N/A			GoP	130,000.00	130,000.00	0	See approved PPMP for details
310100300001000	Engagement of Professional Service Provider for the Legal Assistance in Hinatuan Evacuation Center (HEC) Case	KC-NCDDP	NO	NP-53.7 Highly Technical Consultants	Feb-21	N/A	Feb-21	Feb-21	GoP	150,000.00	150,000.00	0	See approved PPMP for details
330100200001000	Catering for KC-PAMANA for Batch 2 Cycle 3 (CADT 117, 093, 134 and 048)	KC-PAMANA	NO	NP-53.9 - Small Value Procurement	n-Feb. 2021	N/A	an-Feb. 2021	an-Feb. 2021	GoP	560,000.00	560,000.00	0	See approved PPMP for details
330100200001000	Catering for KC-PAMANA for Batch 3 Cycle 1 (CADT 238, 246, 070, 114, 115, 002, 090, 079, 116, 077, 223, MaMaSanSISSU, On-Process CADT Application, Survey Symbol:	KC-PAMANA	NO	NP-53.9 - Small Value Procurement	n-Feb. 2021	N/A	an-Feb. 2021	an-Feb. 2021	GoP	1,218,000.00	1,218,000.00	0	See approved PPMP for details
330100200001000	Catering for KC-PAMANA for Batch 3 Cycle 2 (CADT 238, 246, 070, 114, 115, 002, 090, 079, 116, 077, 223, MaMaSanSISSU, On-Process CADT Application, Survey Symbol: ADs-1301-0029-Gni, On-Process CADT Application, n-Process CADT Application	KC-PAMANA	NO	NP-53.9 - Small Value Procurement	ct- Dec. 2021	N/A	ct- Dec. 2021	ct- Dec. 2021	GoP	3,911,250.00	3,911,250.00	0	See approved PPMP for details
330100200001000	Catering for KC-PAMANA for Tactic Session cum Liquidation Workshop	KC-PAMANA	NO	NP-53.9 - Small Value Procurement	Dec. 2021	N/A	Dec. 2021	Dec. 2021	GoP	52,000.00	52,000.00	0	See approved PPMP for details
330100200001000	Catering for KC-PAMANA for Regional Fiduciary cum Tactic Session	KC-PAMANA	NO	NP-53.9 - Small Value Procurement	b - Sep 2021	N/A	eb - Sep 2021	eb - Sep 2021	GoP	852,000.00	852,000.00	0	See approved PPMP for details
330100200001000	Catering for KC-PAMANA for Construction Safety Training	KC-PAMANA	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	364,000.00	364,000.00	0	See approved PPMP for details
330100200001000	Catering for KC-PAMANA for Project Engineers Training	KC-PAMANA	NO	NP-53.9 - Small Value Procurement	Jul. 2021	N/A	Jul. 2021	Jul. 2021	GoP	130,000.00	130,000.00	0	See approved PPMP for details
330100200001000	Catering for KC-PAMANA for RPMO/Municipal Engineers Forum	KC-PAMANA	NO	NP-53.9 - Small Value Procurement	Jul. 2021	N/A	Jul. 2021	Jul. 2021	GoP	65,000.00	65,000.00	0	See approved PPMP for details
330100200001000	Catering for KC-PAMANA for Contractors/Suppliers Conference	KC-PAMANA	NO	NP-53.9 - Small Value Procurement	Mar. 2021	N/A	Mar. 2021	Mar. 2021	GoP	93,000.00	93,000.00	0	See approved PPMP for details
330100200001000	Catering for KC-PAMANA for AMT Meeting	KC-PAMANA	NO	NP-53.9 - Small Value Procurement	a. & Dec. 2021	N/A	b. & Dec. 2021	b. & Dec. 2021	GoP	15,000.00	15,000.00	0	See approved PPMP for details
330100200001000	Catering for KC-PAMANA for Finance Meeting	KC-PAMANA	NO	NP-53.9 - Small Value Procurement	a. & Dec. 2021	N/A	b. & Dec. 2021	b. & Dec. 2021	GoP	16,000.00	16,000.00	0	See approved PPMP for details
330100200001000	Catering for KC-PAMANA for RPMO Engineers Meeting	KC-PAMANA	NO	NP-53.9 - Small Value Procurement	a. & Dec. 2021	N/A	b. & Dec. 2021	b. & Dec. 2021	GoP	16,000.00	16,000.00	0	See approved PPMP for details
330100200001000	Catering for KC-PAMANA for M&E Quarterly Meetings	KC-PAMANA	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	16,000.00	16,000.00	0	See approved PPMP for details

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
'330100200001000	Catering for KC-PAMANA for CD Sector Meeting	KC-PAMANA	NO	NP-53.9 - Small Value Procurement	. & Dec. 2	N/A	b. & Dec. 20	b. & Dec. 20	GoP	12,000.00	12,000.00	0	See approved PPMP for details
'330100200001000	Catering for KC-PAMANA for RPMO Consultative Meeting	KC-PAMANA	NO	NP-53.9 - Small Value Procurement	. & Dec. 2	N/A	b. & Dec. 20	b. & Dec. 20	GoP	20,000.00	20,000.00	0	See approved PPMP for details
'330100200001000	Catering for KC-PAMANA for Capbuild Meeting	KC-PAMANA	NO	NP-53.9 - Small Value Procurement	. & Dec. 2	N/A	b. & Dec. 20	b. & Dec. 20	GoP	4,500.00	4,500.00	0	See approved PPMP for details
'330100200001000	Vehicle Rental	KC-PAMANA	NO	NP-53.9 - Small Value Procurement	Mar.2021	N/A	Mar.2021	Mar.2021	GoP	330,000.00	330,000.00	0	See approved PPMP for details
'330100200001000	GRS Municipal Installation (KC-PAMANA)	KC-PAMANA	NO	NP-53.9 - Small Value Procurement	ar/Aug 20	N/A	ar/Aug 20	ar/Aug 20	GoP	23,800.00	23,800.00	0	See approved PPMP for details
'330100200001000	GRS Barangay Installation (KC-PAMANA)	KC-PAMANA	NO	NP-53.9 - Small Value Procurement	ar/Aug 20	N/A	ar/Aug 20	ar/Aug 20	GoP	306,000.00	306,000.00	0	See approved PPMP for details

TOTAL

₱ 221,037,092.49 ₱ 221,037,092.49 ₱ -

Prepared by:

MARETH H. JULVE

Procurement Officer

Date Prepared:

1/14/2021

Certified Funds Available /
Certified Appropriate
Funds Available:

ASUNCION S. FLAUTA

Accountant / Local Budget
Officer

Approved

RAMEL F. JAMEN

Head of Procuring Entity