

DRN: AD-PS-A-COMM-22-1-004319-S

January 20, 2022

ATTY. ROWENA CANDICE M. RUIZ

Executive Director
Government Procurement Policy Board
Technical Support Office
Unit 2506 Raffles Corporate Center,
F. Ortigas Jr. Avenue, Ortigas Center
Pasig City

Dear Atty. Ruiz:


We are submitting herewith the **ANNUAL PROCUREMENT PLAN NON-CSE for CY 2022** of the **Department of Social Welfare and Development – Caraga Region** pursuant to section 7.3.4 of the Revised Implementing Rules and Regulation Republic Act No. 9184.

This complies with the procurement laws, rules and regulation and our usual support to the procurement reform initiatives of the government.

A copy of the **ANNUAL PROCUREMENT PLAN NON-CSE for CY 2022** will also be posted in our agency website (Transparency Seal), which may be downloaded by the interested parties.

Thank you.

Very truly yours,


RAMEL F. JAMEN
OIC-Regional Director

Department of Social Welfare and Development- Field Office Caraga Annual Procurement Plan Non-CSE for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Is this an Early Proc Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300000000	ADVERTISEMENT AND PRINTING													
300000000	Advertisement and Printing - DRMD Advocacy Materials/Flyers	DRMD		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	69,916.00	69,916.00	-	Please see attached consolidated PPMP
300000000	Advertisement and Printing - DRMD Radion Plugging	DRMD		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	Please see attached consolidated PPMP
300000000	Advertisement and Printing - Printing of Brochures	HFG		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	Please see attached consolidated PPMP
300000000	Advertisement and Printing - Convergence Caravans	PANTAWID		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	65,000.00	65,000.00	-	Please see attached consolidated PPMP
302060000	Advertisement and Printing - Conduct of Pantawid Familya Press Conference/Media Forum	PANTAWID		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	Please see attached consolidated PPMP
302060000	Advertisement and Printing - Pantawid Familya Film Festival	PANTAWID		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	662,500.00	662,500.00	-	Please see attached consolidated PPMP
302060000	Advertisement and Printing - Production of IEC Materials (Booklets, Caps, Brochures, Round Foldable Fans, Polo Shirts for GAD)	PANTAWID		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	92,500.00	92,500.00	-	Please see attached consolidated PPMP
302060000	Advertisement and Printing - Production of IEC materials (Caraga Frontline)	PANTAWID		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00	-	Please see attached consolidated PPMP
302060000	Advertisement and Printing - Production of IEC materials e.g. 'Larawan Volume	PANTAWID		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	-	Please see attached consolidated PPMP
302060000	Advertisement and Printing - Radio Program (Ikaw ug ang DSWD)	PANTAWID		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	75,000.00	75,000.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - Advertising / Reproduction of IEC Materials	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - Advertising/Advocacy Expenses	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - Advocacy on RA 9208 as amended by RA 10364 Highlighting OSEC and women and children related laws - ADVOCACY MUGS	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	25,500.00	25,500.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - Advocacy on RA 9208 as amended by RA 10364 Highlighting OSEC and women and children related laws - Eco Bags w/print (PAGLAUM)	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,500.00	4,500.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - Advocacy on RA 9208 as amended by RA 10364 Highlighting OSEC and women and children related laws - Tarpaulin	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500.00	500.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - Advocacy Shirt (18-day Campaign)	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	17,500.00	17,500.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - Advocacy Shirt (World Day against Trafficking)	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	17,500.00	17,500.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - Brochure(Safer Internet Day)	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - Child Development Workers Week (advocacy)	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	8,750.00	8,750.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - Child Development Workers Week (tarpaulin)	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	400.00	400.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - Child Sexual Abuse Awareness Week (IEC Materials)	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - Children's Month Celebration (tarpaulin)	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	800.00	800.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - Elderly Week Celebration (tarpaulin)	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	600.00	600.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - Family Week Celebration (tarpaulin)	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300.00	300.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - Fliers & Brochures - ARRS	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - International Day of Persons with Disability	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	600.00	600.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - NDPR Week Celebration (tarpaulin)	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	800.00	800.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - Newspaper Publication/ PSA Documents - ARRS	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	29,200.00	29,200.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - Printing and Publication Expenses	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - printing of advocacy materials - CIS	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	175,000.00	175,000.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - PYAP (advocacy materials)	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	8,750.00	8,750.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - PYAP (tarpaulin)	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300.00	300.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - Reproduction of GIS form- CIS	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	104,000.00	104,000.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - Reproduction of Survey Forms- CIS	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	104,000.00	104,000.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - Tarpaulin (18-day Campaign to End VAW)	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000.00	2,000.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - Tarpaulin (World Day against Trafficking)	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000.00	2,000.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - Women with Disability Week (advocacy shirt)	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,250.00	4,250.00	-	Please see attached consolidated PPMP
302040000	Advertisement and Printing - Women with Disability Week (tarpaulin)	PROTECTIVE		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	600.00	600.00	-	Please see attached consolidated PPMP
330100100001000	BOARD AND LODGING													
330100100001000	Child and Women Friendly Space (40 pax x 3 meals and 2 snacks x 5 days)	DRMD		NO	NP-53.9 - Small Value Procurement		N/A	Quarterly	Quarterly	GoP	400,000.00	400,000.00	-	Please see attached consolidated PPMP
330100100001000	Community-Based Disaster Risk Reduction and Management Training Course (35 pax x 3 meals and 2 snacks x 3 days)	DRMD		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	210,000.00	210,000.00	-	Please see attached consolidated PPMP
330100100001000	RRP-CCAM LGU Forum (40 pax x 3 meals and 2 snacks x 2 days)	DRMD		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	160,000.00	160,000.00	-	Please see attached consolidated PPMP
320101100001000	Staff Development Workshop (30 pax x 3 meals and 2 snacks, 2 days)	DRMD		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	240,000.00	240,000.00	-	Please see attached consolidated PPMP
320101100001000	Board and Lodging - Consultation cum Planning Workshop	HFG		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	75,000.00	75,000.00	-	Please see attached consolidated PPMP
320101100001000	Board and Lodging - Respite Care	HFG		NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	210,000.00	210,000.00	-	Please see attached consolidated PPMP

320101100001000	Board and Lodging- Respite Care	HFG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	56,000.00	56,000.00	-	Please see attached consolidated PPMP
320101100001000	Board and Lodging - Caring for the Careers : Promoting Physical Preventing Mental Illness	PANTAWID	NO	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	1,520,000.00	1,520,000.00	-	Please see attached consolidated PPMP
3202060000	Board and Lodging - IP Sensitivity	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	198,000.00	198,000.00	-	Please see attached consolidated PPMP
3202060000	Board and Lodging - Pantawid Pamilyang Pilipino Program Orientation in relation to RA 11310	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	275,001.80	275,001.80	-	Please see attached consolidated PPMP
3202060000	Board and Lodging - Skills Training on Case Management Practice in Pantawid Pamilya for CM Teams and Case Manager	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	163,400.00	163,400.00	-	Please see attached consolidated PPMP
3202060000	Board and Lodging - Training on Maternal and Child Nutrition and Health Care Promotion	PANTAWID	NO	Competitive Bidding	May-22	May-22	May-22	May-22	GoP	1,330,000.00	1,330,000.00	-	Please see attached consolidated PPMP
3202060000	Board and Lodging -Stress Management	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	308,000.00	308,000.00	-	Please see attached consolidated PPMP
3200000000	Board and Lodging - NSM Related Activities	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00	-	Please see attached consolidated PPMP
3200000000	Board and Lodging - Team Building Activity for IT Staff	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	110,000.00	110,000.00	-	Please see attached consolidated PPMP
3200000000	Board and Lodging - Training Activities for LGUS Sector Focals	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	175,500.00	175,500.00	-	Please see attached consolidated PPMP
3200000000	NHTS Bodega Rental for L3 HAFs	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	180,000.00	180,000.00	-	Please see attached consolidated PPMP
3202040000	Board and Lodging - Staff Development and Year End PREW	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	275,800.00	275,800.00	-	Please see attached consolidated PPMP
3202040000	Board and Lodging -Team Building	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	56,000.00	56,000.00	-	Please see attached consolidated PPMP
3202040000	Board and Lodging-Adoptive and Foster Parents Congress	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00	-	Please see attached consolidated PPMP
3202040000	Board and Lodging-ARRS Quarterly Meetings / Case Conferences/	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	160,000.00	160,000.00	-	Please see attached consolidated PPMP
3202040000	Board and Lodging-Capability Building for Adoptive and Foster Parents	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00	-	Please see attached consolidated PPMP
3202040000	Board and Lodging-Capability Building/ Learning Session of Regional Child Welfare Specialist Group (CWSG)	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	71,300.00	71,300.00	-	Please see attached consolidated PPMP
3202040000	Board and Lodging-Case Management Training Level II	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	270,000.00	270,000.00	-	Please see attached consolidated PPMP
3202040000	Board and Lodging-Consultation Dialogue on Alternative Family Care	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00	-	Please see attached consolidated PPMP
3202040000	Board and Lodging-Orientation on OSEC	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	216,000.00	216,000.00	-	Please see attached consolidated PPMP
3202040000	Board and Lodging-PIR - PSD	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	75,000.00	75,000.00	-	Please see attached consolidated PPMP
3202040000	Board and Lodging-Strategic Planning	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	-	Please see attached consolidated PPMP
3202040000	Board and Lodging-Team Building cum Caring for the Carers (2 days/2 batches)	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	150,000.00	150,000.00	-	Please see attached consolidated PPMP
3000000000	CATERING SERVICES-Disaster Response Information and Management Section Monthly Meeting (10 pax x 1meal and 2 snacks x 1 day x 10 months)	DRMD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	55,000.00	55,000.00	-	Please see attached consolidated PPMP
3000000000	CATERING SERVICES-Disaster Response Management Division Monthly Meeting (44 pax x 1meal and 2 snacks x 1 day x 10 months)	DRMD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	192,500.00	192,500.00	-	Please see attached consolidated PPMP
3000000000	CATERING SERVICES-Disaster Risk Reduction Section Monthly Meeting (30 pax x 1meal and 2 snacks x 1 day x 10 months)	DRMD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	110,000.00	110,000.00	-	Please see attached consolidated PPMP
3000000000	National Disaster Resilience Month (120 pax x 1meal and 2 snacks x 3 day)	DRMD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	180,000.00	180,000.00	-	Please see attached consolidated PPMP
3000000000	CATERING SERVICES-Quarterly Regional Disaster Response Committee Meeting(35 pax x 1meal and 2 snacks x 1 day x 4 months)	DRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	70,000.00	70,000.00	-	Please see attached consolidated PPMP
3000000000	CATERING SERVICES-Regional Resource Operation Section Monthly Meeting (20 pax x 1meal and 2 snacks x 1 day x 10 months)	DRMD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	82,500.00	82,500.00	-	Please see attached consolidated PPMP
3000000000	RRP-CCAM LGU Forum (60 pax x 3 meals x 2 snacks x 2 days)	DRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	132,000.00	132,000.00	-	Please see attached consolidated PPMP
3000000000	RRP-CCAM Program Implementation Review (25 pax x 2meals and 2 snacks x 1 day x 4 months)	DRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00	-	Please see attached consolidated PPMP
3202100000	CATERING SERVICES-De-Stressing Activity for HFG Staff (1 meals, 2 snacks w/o billeting)	HFG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00	-	Please see attached consolidated PPMP
3202100000	CATERING SERVICES-HFG Anniversary (1 meal and 1 snacks)	HFG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	26,000.00	26,000.00	-	Please see attached consolidated PPMP
3202100000	CATERING SERVICES-HFG Resident's Buwan ng Wika Celebration	HFG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	32,500.00	32,500.00	-	Please see attached consolidated PPMP
3202100000	CATERING SERVICES-HFG Resident's Christmas Party	HFG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	32,500.00	32,500.00	-	Please see attached consolidated PPMP
3202100000	CATERING SERVICES-HFG Resident's Expressive Art Workshop	HFG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	32,500.00	32,500.00	-	Please see attached consolidated PPMP
3202100000	CATERING SERVICES-HFG Resident's Lenten Recollection	HFG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	32,500.00	32,500.00	-	Please see attached consolidated PPMP
3202100000	CATERING SERVICES-HFG Resident's Mental Health Observance	HFG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	32,500.00	32,500.00	-	Please see attached consolidated PPMP
3202100000	CATERING SERVICES-HFG Resident's Sportsfest Activity	HFG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	32,500.00	32,500.00	-	Please see attached consolidated PPMP
3202100000	CATERING SERVICES-HP Meeting (AM Snacks)	HFG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	18,000.00	18,000.00	-	Please see attached consolidated PPMP
3202100000	CATERING SERVICES-MDT Meeting (AM and PM Snacks)	HFG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	7,200.00	7,200.00	-	Please see attached consolidated PPMP
3202100000	CATERING SERVICES-PIR (1 meal & 2 snacks)	HFG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00	-	Please see attached consolidated PPMP
3202100000	CATERING SERVICES-Session with HPs (AM Snacks)	HFG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,000.00	3,000.00	-	Please see attached consolidated PPMP
3202100000	CATERING SERVICES-Session with LGs (AM Snacks)	HFG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000.00	2,000.00	-	Please see attached consolidated PPMP
3202100000	CATERING SERVICES-Staff Development Session (1 meal & 2 snacks)	HFG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00	-	Please see attached consolidated PPMP
3202100000	CATERING SERVICES-Staff Meeting (AM and PM Snacks)	HFG	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	42,000.00	42,000.00	-	Please see attached consolidated PPMP
3000000000	CATERING SERVICES-COA EXIT CONFERENCE	ORD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,500.00	2,500.00	-	Please see attached consolidated PPMP
3000000000	CATERING SERVICES-QUALITY MANAGEMENT TEAM MEETING	ORD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00	-	Please see attached consolidated PPMP
3000000000	CATERING SERVICES-REGIONAL MANAGEMENT DEVELOPMENT CONFERENCE (RMDC)	ORD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	166,400.00	166,400.00	-	Please see attached consolidated PPMP

302060000	Catering Services - Integrated PREW Preparation Workshop	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	185,400.00	185,400.00	-	Please see attached consolidated PPMP
302060000	Catering Services - LBP Regional Action Center (RAC) Meeting	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	36,000.00	36,000.00	-	Please see attached consolidated PPMP
302060000	Catering Services - Learning and Exchange Forum to Pantawid Coordinators on Health and Education	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	91,400.00	91,400.00	-	Please see attached consolidated PPMP
302060000	Catering Services - MCCT Technical Sharing Session	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	160,000.00	160,000.00	-	Please see attached consolidated PPMP
302060000	Catering Services - Pantawid GAD-TWG TA session	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	77,000.00	77,000.00	-	Please see attached consolidated PPMP
302060000	Catering Services - Provincial Consultation Workshop for IP Concerns on MCCT Implementation	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	270,400.00	270,400.00	-	Please see attached consolidated PPMP
302060000	Catering Services - Provincial technical assistance session	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	525,000.00	525,000.00	-	Please see attached consolidated PPMP
302060000	Catering Services - Regional Advisory Committee (RAC) Field Visit	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	8,000.00	8,000.00	-	Please see attached consolidated PPMP
302060000	Catering Services - Regional Advisory Committee (RAC) Field Visit	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	65,500.00	65,500.00	-	Please see attached consolidated PPMP
302060000	Catering Services - Regional Advisory Committee (RAC) Meeting	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	37,500.00	37,500.00	-	Please see attached consolidated PPMP
302060000	Catering Services - Regional Systems Consultation Workshop	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	136,400.00	136,400.00	-	Please see attached consolidated PPMP
300000000	Catering Services - Conduct Facilitating change and innovation for LSWDOs	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	-	Please see attached consolidated PPMP
300000000	Catering Services - Conduct of Project Coffee Break	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	22,500.00	22,500.00	-	Please see attached consolidated PPMP
300000000	Catering Services - Conduct of RAF (Officers) Capability Buildings (50 pax @ 1,500 x 1 day with billeting)	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	75,000.00	75,000.00	-	Please see attached consolidated PPMP
300000000	Catering Services - Conduct Semestral ABSNET meetings (Regional Absnet) 50 pax @ 500x 2 semestral meetings	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	Please see attached consolidated PPMP
300000000	Catering Services - Data Users Forum (1 meal and 2 snacks)	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	8,500.00	8,500.00	-	Please see attached consolidated PPMP
300000000	Catering Services - FO FORC Meetings/ Deliberation on reported cases against erring SWDAs (12 meetings (January- December 2022)1 meal & 2 snacks @ 500x12 pax x 6 meetings (Jan- June) 1 meal and 2 snacks @ 500 x 13 pax x 6 meetings (Jul- Dec)	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	75,000.00	75,000.00	-	Please see attached consolidated PPMP
300000000	Catering Services - GAD TWG Quarterly meetings	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00	-	Please see attached consolidated PPMP
300000000	Catering Services - Impact Evaluation on th use of Listahanan 3 (1 meal and 2 snacks)	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	8,500.00	8,500.00	-	Please see attached consolidated PPMP
300000000	Catering Services - Knowledge Management Team and CGS Quarterly meetings (4Q)	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00	-	Please see attached consolidated PPMP
300000000	Catering Services - Meeting with stakeholders (1 mealsx 2 snacks)	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	-	Please see attached consolidated PPMP
300000000	Catering Services - OPC Checkpointing Activity	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	Please see attached consolidated PPMP
300000000	Catering Services - PDPS Meeting cum Knowledge sharing session	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	Please see attached consolidated PPMP
300000000	Catering Services - Performance Governance System Core Team	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	96,000.00	96,000.00	-	Please see attached consolidated PPMP
300000000	Catering Services - PPD Quarterly Meeting 1 meal and 2 snacks	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	90,000.00	90,000.00	-	Please see attached consolidated PPMP
300000000	Catering Services - Regional Integrated PREW (IPREW)	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00	-	Please see attached consolidated PPMP
300000000	Catering Services - Regional Mngt Development Committee meeting	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	34,000.00	34,000.00	-	Please see attached consolidated PPMP
300000000	Catering Services - Regional Monitoring Team meeting	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	-	Please see attached consolidated PPMP
300000000	Catering Services - Regional Social Welfare and Devt Forum (2)	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	96,600.00	96,600.00	-	Please see attached consolidated PPMP
300000000	Catering Services - RICTMS Monthly meeting (1 meal x 2 snacks)	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	54,000.00	54,000.00	-	Please see attached consolidated PPMP
300000000	Catering Services - RPMEIT Meetings	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	22,500.00	22,500.00	-	Please see attached consolidated PPMP
300000000	Catering Services - Technical Sharing Session cum NHTS Meeting (1 meal and 2 snacks)	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00	-	Please see attached consolidated PPMP
300000000	Catering Services - Technical Working Group on Devolution meeting	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	52,500.00	52,500.00	-	Please see attached consolidated PPMP
300000000	Catering Services - Training and Orientation on devolved	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	42,000.00	42,000.00	-	Please see attached consolidated PPMP
300000000	Catering Services - Training for Deputized accreditors on new ECCD	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	11,000.00	11,000.00	-	Please see attached consolidated PPMP
300000000	Catering Services - Training Orientation on Guidelines re: Full	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	121,000.00	121,000.00	-	Please see attached consolidated PPMP
300000000	Catering Services - Training/ Consultation Dialogues on TARA Needs	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	121,000.00	121,000.00	-	Please see attached consolidated PPMP
300000000	Catering Services - User Training on IS	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	-	Please see attached consolidated PPMP
300000000	Catering Services - Work and Financial Planning Workshop for FY 2023	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00	-	Please see attached consolidated PPMP
302040000	Board and Lodging - Disaster Resiliency Training	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	24,500.00	24,500.00	-	Please see attached consolidated PPMP
302040000	Board and Lodging - SLP Regional Strategic Planning	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	70,000.00	70,000.00	-	Please see attached consolidated PPMP
302040000	Catering Services for Various Activities (Promotive Services Division)	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	319,200.00	319,200.00	-	Please see attached consolidated PPMP
302040000	Catering Services for Various EPHAP Activities	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	427,500.00	427,500.00	-	Please see attached consolidated PPMP
302040000	Catering Services for Various SLP Activities	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	996,300.00	996,300.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Adoption Support Group Meetings	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Basic Customer Skills (Interpersonal, Telephone, Chat & Email Etiquette)	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	484,000.00	484,000.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Capacity Building with the RIAC-FF Members	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	17,500.00	17,500.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Child Development Worker's Week	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	17,500.00	17,500.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Child Sexually Abused Awareness Week (1 meal and 2	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Children's Month Celebration	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00	-	Please see attached consolidated PPMP

302040000	Catering Services-Conduct of Caring for the Carers for CIU Staff	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Conduct of CIS Monthly Meeting	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	108,000.00	108,000.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Conduct of CIS Quarterly Meeting	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	66,000.00	66,000.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Conduct of Consultation Meeting for Service Providers of Assistance to Individuals in Crisis Situations per Province	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	114,000.00	114,000.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Conduct of CSBP Meeting	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	13,000.00	13,000.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Consultation Dialogue on Alternative Family Care	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	14,000.00	14,000.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Elderly Week Celebration	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	17,500.00	17,500.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Family Week Celebration	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	Please see attached consolidated PPMP
302040000	Catering Services-First Level Team/Capacity Building among YFP & PYAP Office	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	37,500.00	37,500.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Gender Sensitivity training	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00	-	Please see attached consolidated PPMP
302040000	Catering Services-International Day of Persons with Disability	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	17,500.00	17,500.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Learning Resource Packages No. 4, 5 & 6 Training	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	37,500.00	37,500.00	-	Please see attached consolidated PPMP
302040000	Catering Services-LED-Secretariat Meeting with partner agencies	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	13,750.00	13,750.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Level 2 Team/Capacity Building among ECCD FP & RFCDW Officers	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	37,500.00	37,500.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Life Skills Enhancement Training among PYAP officers	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	37,500.00	37,500.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Matching Conference of RCWSG	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	-	Please see attached consolidated PPMP
302040000	Catering Services-National Disability Prevention and Rehabilitation Week Celebration	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Orientation on data management system/online registration	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Orientation on KALUPI	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	37,500.00	37,500.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Orientation on PWD Related Laws	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	Please see attached consolidated PPMP
302040000	Catering Services-PREW A.C.N	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	175,275.00	175,275.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Program Implementation Review of the Assistance to Individual in Crisis Situation (AICS) Program in CARAGA Region in CY2020	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	232,000.00	232,000.00	-	Please see attached consolidated PPMP
302040000	Catering Services-PSD Monthly Huddle	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	12,000.00	12,000.00	-	Please see attached consolidated PPMP
302040000	Catering Services-PYAP Celebration	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	17,500.00	17,500.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Quarterly PSD Sharpens	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Regional General Assembly	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	75,200.00	75,200.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Regional Inter-agency Meeting (RCWC, RIAC-FF, RIACAT VAWC, RIAC-SC, RCDA) 1 meal and 2 snacks	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Strengthening Leadership among PWD Service Provider	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Stress Reduction Management	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Training on the use of Basic Sign Language to PWD Focals	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Training Workshop on Family Dynamics	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	337,500.00	337,500.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Training Workshop on Pre-marital and Marital Counseling	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	337,500.00	337,500.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Women with Disability Day Celebration	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	17,500.00	17,500.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Women's Month Celebration	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	-	Please see attached consolidated PPMP
302040000	Catering Services-Year End Assessment	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	177,412.50	177,412.50	-	Please see attached consolidated PPMP
302040000	Support to Elderly Week Celebration	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	Please see attached consolidated PPMP
302040000	SPPMO Staff Meeting	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	101,952.00	101,952.00	-	Please see attached consolidated PPMP
302040000	Social Pension Paymasters	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	82,000.00	82,000.00	-	Please see attached consolidated PPMP
302040000	RMANCOM	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	12,000.00	12,000.00	-	Please see attached consolidated PPMP
302040000	RMDC	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	19,500.00	19,500.00	-	Please see attached consolidated PPMP
302040000	RMT Meeting	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	17,500.00	17,500.00	-	Please see attached consolidated PPMP
302040000	Social Pension Program Pay-out by DSWD Staff and Disbursing Officer	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	292,800.00	292,800.00	-	Please see attached consolidated PPMP
302040000	WFP Workshop	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	65,000.00	65,000.00	-	Please see attached consolidated PPMP
302040000	Integrated PREW	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	-	Please see attached consolidated PPMP
302040000	Conduct of PIR	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	270,000.00	270,000.00	-	Please see attached consolidated PPMP
302040000	Assessment of the Social Pension Program/Technical Staff Team Building	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	157,500.00	157,500.00	-	Please see attached consolidated PPMP
302040000	Strategies of managing various mental health issues LGU focal & SPPMO staff	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	513,000.00	513,000.00	-	Please see attached consolidated PPMP
302040000	Customer relationship management-SPPMO staff	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	180,000.00	180,000.00	-	Please see attached consolidated PPMP
302040000	Digitalization for virtual online platforms SPPMO staff	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	162,000.00	162,000.00	-	Please see attached consolidated PPMP
302040000	Safer Internet Day Celebration (1 meal @ 300 & 1 snacks @ 100/snack)	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	-	Please see attached consolidated PPMP
302040000	World Day against Trafficking Celebration (1 meal @ 300 & 2 snacks @ 100)	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00	-	Please see attached consolidated PPMP
302040000	18 day Campaign to End VAW (1 Meal @300 & 2 snacks @100)	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00	-	Please see attached consolidated PPMP
302040000	Representation to Regular IAC Meetings	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00	-	Please see attached consolidated PPMP
302040000	Representation /Committee Meetings	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00	-	Please see attached consolidated PPMP
302040000	Representation (TWG Meetings)	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00	-	Please see attached consolidated PPMP

'30204000	Videotaped In-depth Interview Training for LGU's and WCPD's batch 2 (3 meals @300 & 2 snacks @100 w/billeting 1,425.00 for 3 days)	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	171,000.00	171,000.00	-	Please see attached consolidated PPMP
'30204000	National Capacity Building Activity for RRTP Focals (3 meals @300&2snacks w/billeting)	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	171,000.00	171,000.00	-	Please see attached consolidated PPMP
'10000000	Courier services	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	246,000.00	246,000.00	-	Please see attached consolidated PPMP
'33010010001000	FUEL, OIL AND LUBRICANTS								GoP				
'10000000	Fuel, Oil and Lubricants-Ford Ranger (SGS 260)	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	157,444.44	157,444.44	-	Please see attached consolidated PPMP
'10000000	Fuel, Oil and Lubricants-ISUZU-D Max(SKD 244)	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	157,444.44	157,444.44	-	Please see attached consolidated PPMP
'10000000	Fuel, Oil and Lubricants-JMC (SKC 762)	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	157,444.44	157,444.44	-	Please see attached consolidated PPMP
'10000000	Fuel, Oil and Lubricants-Montero Sport(SAA 2637)	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	157,444.44	157,444.44	-	Please see attached consolidated PPMP
'10000000	Fuel, Oil and Lubricants-Motorcycle Honda XRM	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	157,444.44	157,444.44	-	Please see attached consolidated PPMP
'10000000	Fuel, Oil and Lubricants-New D-Max (CM 5022-Disaster)	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	157,444.44	157,444.44	-	Please see attached consolidated PPMP
'10000000	Fuel, Oil and Lubricants-Toyota Hi-Ace Grandia (P3V788)	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	157,444.44	157,444.44	-	Please see attached consolidated PPMP
'10000000	Fuel, Oil and Lubricants-Toyota Hilux (P3X082)	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	157,444.44	157,444.44	-	Please see attached consolidated PPMP
'10000000	Fuel, Oil and Lubricants-Toyota Hilux (SJS 254)	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	157,444.44	157,444.44	-	Please see attached consolidated PPMP
'10000000	Fuel, Oil and Lubricants-Fuel, Oil and Lubricants	DRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	400,000.00	400,000.00	-	Please see attached consolidated PPMP
'10000000	Fuel, Oil and Lubricants	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	33,000.00	33,000.00	-	Please see attached consolidated PPMP
'10000000	Fuel, Oil and Lubricants	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,000.00	2,000.00	-	Please see attached consolidated PPMP
'10000000	Fuel, Oil and Lubricants-Fuel, Oil and Lubricants Expenses	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	240,000.00	240,000.00	-	Please see attached consolidated PPMP
'330100100001000	FEEDING PROGRAM								GoP				
'30207000	Implementation of Supplementary Feeding Program	SFP	YES	Competitive Bidding	Nov-21	Dec-21	Jan-22	Jan-22	GoP	74,159,966.00	74,159,966.00	-	Please see attached consolidated PPMP
'30000000	Internet Subscription	Various FO ODSUS	NO	NP-53.6 Scientific, Scholarly, Artistic	Quarterly	N/A	Quarterly	Quarterly	GoP	3,176,114.33	3,176,114.33	-	Please see attached consolidated PPMP
'30000000	Office Rental (Promotive Services Division)	PROMOTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	168,000.00	168,000.00	-	Please see attached consolidated PPMP
'30000000	Office Rent (SLP Warehouse)	SLP	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	132,000.00	132,000.00	-	Please see attached consolidated PPMP
'30000000	Other Services - Car wash	Various FO ODSUS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	32,400.00	32,400.00	-	Please see attached consolidated PPMP
'30000000	Procurement of Cellular Cards	Various FO ODSUS	YES	Competitive Bidding	Nov-21	Dec-21	Jan-22	Jan-22	GoP	5,175,700.00	5,175,700.00	-	Please see attached consolidated PPMP
'30000000	Procurement of Cleaning Supplies	Various FO ODSUS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	234,540.00	234,540.00	-	Please see attached consolidated PPMP
'30000000	Procurement of Common-Office Supplies (Outside-PS)	Various FO ODSUS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,056,431.85	3,056,431.85	-	Please see attached consolidated PPMP
'30000000	Procurement of Food Supplies for CRCF	CRCF	YES	Competitive Bidding	Nov-21	Dec-21	Jan-22	Jan-22	GoP	2,020,929.00	2,020,929.00	-	Please see attached consolidated PPMP
'30000000	Procurement of Furnitures and Fixtures	Various FO ODSUS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	583,500.00	583,500.00	-	Please see attached consolidated PPMP
'30000000	Procurement of ICT Supplies / Equipment		NO	NP-53.9 - Small Value Procurement					GoP			-	Please see attached consolidated PPMP
'30000000	Procurement of Equipment	DRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	163,900.00	163,900.00	-	Please see attached consolidated PPMP
'30000000	Procurement of ICT Supplies / Equipment-Laptop	DRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00	-	Please see attached consolidated PPMP
'30206000	Computer Service Tool Kit	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	9,000.00	9,000.00	-	Please see attached consolidated PPMP
'30206000	CPU Vacuum/Blower Cleaner	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00	-	Please see attached consolidated PPMP
'30206000	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	52,500.00	52,500.00	-	Please see attached consolidated PPMP
'30206000	Printer (Inkjet multi-function with ink tank system, colored (black/yellow/cyan/magenta), windows 7,8,10 compatible)	PANTAWID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	360,000.00	360,000.00	-	Please see attached consolidated PPMP
'30000000	Barcode label printer	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	-	Please see attached consolidated PPMP
'30000000	Desktop computer	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	-	Please see attached consolidated PPMP
'30000000	DSLR Camera	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	Please see attached consolidated PPMP
'30000000	Fiber fusion splicer	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	-	Please see attached consolidated PPMP
'30000000	Fiber Optical Time domain refractometer (OTDR)	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	-	Please see attached consolidated PPMP
'30000000	ID Printer	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	135,000.00	135,000.00	-	Please see attached consolidated PPMP
'30000000	Laptop computers	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	420,000.00	420,000.00	-	Please see attached consolidated PPMP
'30000000	Procurement of ICT Supplies / Equipment-Biometric Lock	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	29,998.00	29,998.00	-	Please see attached consolidated PPMP
'30000000	Procurement of ICT Supplies / Equipment-CCTV IP Camera	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	136,000.00	136,000.00	-	Please see attached consolidated PPMP
'30000000	Procurement of ICT Supplies / Equipment-CCTV Network Video Recorder	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	14,999.00	14,999.00	-	Please see attached consolidated PPMP
'30000000	Procurement of ICT Supplies / Equipment-External Hard Disk adapter	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	Please see attached consolidated PPMP
'30000000	Procurement of ICT Supplies / Equipment-Hard disk drive for server (internal)	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	404,973.00	404,973.00	-	Please see attached consolidated PPMP
'30000000	Procurement of ICT Supplies / Equipment-Internal Memory stick (RAM DDR4)	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00	-	Please see attached consolidated PPMP
'30000000	Procurement of ICT Supplies / Equipment-SSD Internal Hard disk	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	Please see attached consolidated PPMP
'30000000	Procurement of ICT Supplies / Equipment-Uninterrupted Power Supply	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	74,995.00	74,995.00	-	Please see attached consolidated PPMP
'30000000	Procurement of ICT Supplies / Equipment-USB Network adapter	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00	-	Please see attached consolidated PPMP
'30000000	Procurement of ICT Supplies / Equipment-VOIP Phone	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	89,994.00	89,994.00	-	Please see attached consolidated PPMP
'30000000	Procurement of ICT Supplies / Equipment-Wireless access point	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	74,995.00	74,995.00	-	Please see attached consolidated PPMP
'30000000	Procurement of ICT Supplies / Equipment-Wireless Mouse	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	Please see attached consolidated PPMP
'30000000	Server computer	PPD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,500,000.00	1,500,000.00	-	Please see attached consolidated PPMP
'30000000	UPS (10kVa)	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	275,000.00	275,000.00	-	Please see attached consolidated PPMP
'30000000	Wireless access point (high end)	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	330,000.00	330,000.00	-	Please see attached consolidated PPMP
'30000000	Procurement of ICT Supplies / Equipment	PROTECTIVE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	37.65	37.65	-	Please see attached consolidated PPMP
'30000000	Procurement of Medical Supplies	Various FO ODSUS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,309,670.00	1,309,670.00	-	Please see attached consolidated PPMP

30000000	Procurement of Printer Ink / Toner	Various FO ODSUS	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,441,860.00	3,441,860.00	-	Please see attached consolidated PPMP
30000000	Procurement of School Supplies/Materials	CRCF	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	97,937.00	97,937.00	-	Please see attached consolidated PPMP
30000000	Procurement of Security Services	ADMIN	YES	Competitive Bidding	Dec. 2021	Dec. 2021	Jan-22	Jan-22	GoP	3,580,000.00	3,580,000.00	-	Please see attached consolidated PPMP
30000000	Procurement of Security Services-Security Services Expense	DRMD	YES	Competitive Bidding	Dec. 2021	Dec. 2021	Jan-22	Jan-22	GoP	2,172,000.00	2,172,000.00	-	Please see attached consolidated PPMP
30000000	Procurement of Security Services	HFG	YES	Competitive Bidding	Dec. 2021	Dec. 2021	Jan-22	Jan-22	GoP	1,200,000.00	1,200,000.00	-	Please see attached consolidated PPMP
30000000	Procurement of Training Supplies	Various FO ODSUS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	149,152.94	149,152.94	-	Please see attached consolidated PPMP
30000000	Procurement of Various Electrical Supplies	Various FO ODSUS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	148,000.00	148,000.00	-	Please see attached consolidated PPMP
30000000	Procurement of Various Supplies for CRCF Residents	CRCF	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,590,350.00	1,590,350.00	-	Please see attached consolidated PPMP
30000000	Procurement of Vehicles-Crossover Utility Vehicle (CUV)	ADMIN	NO	Competitive Bidding	April 2022	April 2022	April 2022	2nd Quarter	GoP	1,500,000.00	-	1,500,000.00	Please see attached consolidated PPMP
30000000	Procurement of Vehicles-Multi-purpose Vehicle	ADMIN	NO	Competitive Bidding	April 2022	April 2022	April 2022	2nd Quarter	GoP	1,560,000.00	-	1,560,000.00	Please see attached consolidated PPMP
30000000	Procurement of Vehicles-Passenger Van	ADMIN	NO	Competitive Bidding	April 2022	April 2022	April 2022	2nd Quarter	GoP	1,950,000.00	-	1,950,000.00	Please see attached consolidated PPMP
30000000	Procurement of Vehicles-Utility Vehicle	ADMIN	NO	Competitive Bidding	April 2022	April 2022	April 2022	2nd Quarter	GoP	1,950,000.00	-	1,950,000.00	Please see attached consolidated PPMP
30000000	Psychological Testing Materials	CRCF	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,250.00	20,250.00	-	Please see attached consolidated PPMP
30000000	REPAIR AND MAINTENANCE		NO	NP-53.9 - Small Value Procurement					GoP	-	-	-	Please see attached consolidated PPMP
30000000	Repair and maintenance - Lumilihok Building	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	33,333.33	33,333.33	-	Please see attached consolidated PPMP
30000000	Repair and maintenance - Pag-amoma Building	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	33,333.33	33,333.33	-	Please see attached consolidated PPMP
30000000	Repair and maintenance - Pahigayon Building	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	33,333.33	33,333.33	-	Please see attached consolidated PPMP
30000000	Repair and Maintenance - Building-Building Structures	DRMD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00	-	Please see attached consolidated PPMP
30000000	Repair and Maintenance - Building	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	378,000.00	378,000.00	-	Please see attached consolidated PPMP
30000000	Repair and Maintenance - ICT Equipment	PPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000,000.00	1,000,000.00	-	Please see attached consolidated PPMP
30000000	Repair and Maintenance - Machinery and Equipment	Various FO ODSUS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,608,998.50	5,608,998.50	-	Please see attached consolidated PPMP
30000000	Repair and Maintenance - Vehicle	Various FO ODSUS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	967,400.00	967,400.00	-	Please see attached consolidated PPMP
30000000	Repair and Maintenance of Office Equipment	Various FO ODSUS	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	162,999.60	162,999.60	-	Please see attached consolidated PPMP
30000000	Software Subscription	Various FO ODSUS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,079,255.99	2,079,255.99	-	Please see attached consolidated PPMP
30000000	THERAPEUTIC MATERIALS	CRCF	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	22,400.00	22,400.00	-	Please see attached consolidated PPMP
30000000	Vehicle Rental	Various FO ODSUS	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,111,022.36	3,111,022.36	-	Please see attached consolidated PPMP
30000000	Warehouse Rental	DRMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,926,650.00	5,926,650.00	-	Please see attached consolidated PPMP
30000000	Disinfection of FO Buildings	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	228,000.00	228,000.00	-	Please see attached consolidated PPMP
30000000	Pest and Termite Treatment for F.O. Reg. warehouse and Disaster response and Emergency Management Office and Home for Girls	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	205,737.00	205,737.00	-	Please see attached consolidated PPMP
										159,295,376.47	152,335,376.47	6,960,000.00	

Prepared by:

ENGR. VINNIE V. LASTIMADO
Supply Officer
Date Prepared: January 19, 2022

Certified Funds Available/ Certified Appropriate Funds Available

RYAN V. PIA MONTE
Budget Officer

Recommended for Approval by:

JEAN PAUL S. PARAJES
BAC Chairperson

Approved by:

RAMEL F. JAMEN
Head of Procuring Entity