

July 20, 2022

ATTY. ROWENA CANDICE M. RUIZ
Executive Director
Government Procurement Policy Board
Technical Support Office
Unit 2506 Raffles Corporate Center,
F. Ortigas Jr. Avenue, Ortigas Center
Pasig City

Dear Atty. Ruiz:

We are submitting herewith the **SUPPLEMENTAL APP for CY 2022 (January-June)** of the **Department of Social Welfare and Development – Caraga Region** pursuant to section 7.3.4 of the Revised Implementing Rules and Regulation Republic Act No. 9184.

This complies with the procurement laws, rules and regulation and our usual support to the procurement reform initiatives of the government.

A copy of the **SUPPLEMENTAL APP Non-CSE for CY 2022 (January-June)** will also be posted in our agency website (Transparency Seal), which may be downloaded by the interested parties.

Thank you.

Very truly yours,


RAMEL F. JAMEN
Regional Director

Department of Social Welfare and Development Caraga -Supplemental Annual Procurement Plan for January- June 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5029902000	Advertisement and Printing	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,035,716.13	1,035,716.13	-	FO operations use	Please see attached consolidated data
5020201000	Board and Lodging	Various Field Office ODSUs	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,096,250.00	1,096,250.00	-	FO operations use	Please see attached consolidated data
5020201000	Catering Services	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	24,737,158.57	24,737,158.57	-	FO operations use	Please see attached consolidated data
2000000000	Drugs, Medicines and Medical Supplies	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	935,825.00	935,825.00	-	FO operations use	Please see attached consolidated data
2000000000	Fuel, Oil and Lubricants	Various Field Office ODSUs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets.	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,894,547.38	1,894,547.38	-	FO operations use	Please see attached consolidated data
2000000000	Office Rental	Various Field Office ODSUs	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	839,500.00	839,500.00	-	FO operations use	Please see attached consolidated data
2000000000	Other Supplies	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,208,939.80	1,208,939.80	-	FO operations use	Please see attached consolidated data
2000000000	Office Supplies	Various Field Office ODSUs	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,531,743.20	2,531,743.20	-	FO operations use	Please see attached consolidated data
5020301000	Outside DBM-PS Supplies	Various Field Office ODSUs	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	613,643.99	613,643.99	-	FO operations use	Please see attached consolidated data
5060405003	Procurement of Cellcards	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	91,210.00	91,210.00	-	FO operations use	Please see attached consolidated data
5060407001	Procurement of Furniture and Fixtures	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	13,250.00	13,250.00	-	FO operations use	Please see attached consolidated data
5060405003	Procurement of ICT Equipment	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,490,987.00	1,490,987.00	-	FO operations use	Please see attached consolidated data
1000000000	Repair and Maintenance - ICT	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	339,540.75	339,540.75	-	FO operations use	Please see attached consolidated data
1000000000	Repair and Maintenance - Buildings and Facilities	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,541,646.07	1,541,646.07	-	FO operations use	Please see attached consolidated data
1000000000	Repair and Maintenance - Vehicle	Various Field Office ODSUs	NO	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	400,011.62	400,011.62	-	FO operations use	Please see attached consolidated data
1000000000	Repair and Maintenance - Vehicle	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	91,483.54	91,483.54	-	FO operations use	Please see attached consolidated data
3010200000	Security Services	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	33,500.00	33,500.00	-	FO operations use	Please see attached consolidated data
1000000000	Vehicle Rental	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,508,579.64	15,508,579.64	-	FO operations use	Please see attached consolidated data
2000000000	Training Supplies	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	312,698.00	312,698.00	-	FO operations use	Please see attached consolidated data
TOTAL										54,716,230.69	54,716,230.69	-		

Prepared by:

VINNES V. LASTIMADO
Procurement Head

Date Prepared: _____

Certified Funds Available / Certified Appropriate Funds Available:

RYAN V. PIAMONTE
Accountant / Budget Officer

Approved by:

RAMEL F. JAMEN
Head of Office/Agency

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 1ST SEM 2022

Code (PAP)	Procurement Program/Project	Item Category	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (Brief description of Program/)	
						Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
303010000	KSS for all RTAMT Cluster of Surigao Island and PLGU of Surigao del norte, Agusan del Norte, Surigao del norte- Mainland, Province of Dinagat Island and Surigao del Sur	Catering Services	PPD	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	96,000.00	96,000.00		
5020201000	Training for Caring for the Carers: Promoting Mental Health and Well Being for LSWDOs	Catering Services	DRMD	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	240,900.00	240,900.00		
5020201000	Earth's Day Tree Planting Advocacy Campaign of RRP-CCAM	Catering Services	DRMD	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	57,600.00	57,600.00		
5020201000	Emergency Shelter Assistance Monitoring of RDRC Inter-Agency Member and DRMD Staff	Catering Services	DRMD	NO	Small Value Procurement (SVP)	July		July		Fund 101 (GOP)	133,300.00	133,300.00		
5020201000	Training on Women and Child-Friendly Space for DSWD QRT Members	Catering Services	DRMD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	237,800.00	237,800.00		
5020201000	RDC-RGADC Search for Gender - Responsive Gov.	Catering Services	GAD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	30,000.00	30,000.00		
200000000	Regional Action Center Meeting with LBP Branch Manager	Catering Services	ACCTG	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	20,000.00	20,000.00		
A.II.c.1.a.1	Conduct of Roll out Training on the Pre-Marriage Counseling Manual Module II	Catering Services	STANDARD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	150,500.00	150,500.00		
310100300001000	Conduct of Basic Orientation Seminar on Government Procurement Reform Act	Catering Services	KALAH	NO	Small Value Procurement (SVP)	June		June		KC NCDDP	397,500.00	397,500.00		
301020000	WISUPPORT: Wireless Mental Health and Psychosocial Support Exit Conference Activity cum Sustainability Planning Workshop	Catering Services	SOCTECH	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	7,500.00	7,500.00		
302040000	International Aids Candlelight Memorial 2022	Catering Services	SECTORAL SECTION	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	24,000.00	24,000.00		
200010000	Gender-Fair Language and Safe Spaces Act Training	Catering Services	CIS	NO	Small Value Procurement (SVP)	July		July		Fund 101 (GOP)	307,500.00	307,500.00		
200010000	Orientation with the Assistance to Individuals in Crisis	Catering Services	CIS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	84,100.00	84,100.00		
310100300001000	Technical Session with NPMO-PMED	Catering Services	KALAH	NO	Small Value Procurement (SVP)	May		May		KC PAMANA	24,000.00	24,000.00		
310100300001000	CD Sector Meeting cum Tactic Session with Unit Supervisor and CDOs	Catering Services	KALAH	NO	Small Value Procurement (SVP)	May		May		KC PAMANA	40,000.00	40,000.00		
200000000	Knowledge Management Team cum Core Group of	Catering Services	CBS	NO	Small Value Procurement (SVP)	July		July		Fund 101 (GOP)	15,000.00	15,000.00		
200000000	Social Welfare Development Learning Network Quarterly Meetings cum Knowledge Sharing Session	Catering Services	CBS	NO	Small Value Procurement (SVP)	July		July		Fund 101 (GOP)	40,000.00	40,000.00		
5020201000	Regional Disaster Response Management Conference for 2022	Catering Services	DRMD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	280,180.00	280,180.00		
200000000	CBS and Learning and Development Section Semestral Meeting cum Knowledge Sharing Session on new	Catering Services	CBS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	60,000.00	60,000.00		
5020201000	Training on Caring for the Carers: Promoting Mental Health and Well-being for LSWDOs	Catering Services	DRMD	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	163,400.00	163,400.00		
302100000	Social Preparation and Resource Mobilization Activities for Targeted SLP-Zero Hunger Program-Urban Poor Project for Surigao City, Surigao del Norte	Catering Services	SLP	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	78,396.19	78,396.19		
302100000	Social Preparation and Resource Mobilization Activities for Targeted SLP-Zero Hunger Program-Urban Poor Project for Butuan City, Agusan del Norte	Catering Services	SLP	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	78,396.19	78,396.19		
302100000	Social Preparation and Resource Mobilization Activities for Targeted SLP-Zero Hunger Program-Urban Poor Project for Tandag City, Surigao del Sur	Catering Services	SLP	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	78,396.19	78,396.19		
302040000	Social Technology Agenda Mindanao Cluster Consultation in Caraga Region	Catering Services	SOCTECH	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	170,250.00	170,250.00		
302040000	International Day of Persons with Disability Celebration cum Regional Assembly of PWD Caraga Federation	Catering Services	SECTORAL SECTION	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	95,600.00	95,600.00		
302040000	Roll Out Orientation on Parent Effectiveness Service	Catering Services	SECTORAL SECTION	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	8,000.00	8,000.00		
302040000	2022 GIP Orientation, Monitoring Review and	Catering Services	SECTORAL SECTION	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	50,000.00	50,000.00		
310100300001000	Expanded Regional Program Management Team	Catering Services	KALAH	NO	Small Value Procurement (SVP)	June		June		KC NCDDP	186,000.00	186,000.00		
310100300001000	Gender and Development training for Managers and	Catering Services	KALAH	NO	Small Value Procurement (SVP)	June		June		KC NCDDP	7,500.00	7,500.00		
302090000	PSD SHARPENS Meeting 2022	Catering Services	SOCPEN	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	30,000.00	30,000.00		
5020201000	RDRC Post odette operational assessment	Catering Services	DRMD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	246,100.00	246,100.00		
302060000	Semestral Provincial Technical Coaching-Agusan del Sur	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	27,000.00	27,000.00		
302060000	Semestral Provincial Technical Coaching-SDS	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	32,000.00	32,000.00		
200000000	Re-Orientation of RFAs for the Revised MOA between LBP and DWSD and its Implementing Guidelines	Catering Services	ACCTG	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	5,000.00	5,000.00		
301020000	Supplemental Proposal on Social Technology Agenda Mindanao Cluster Consultation in Caraga Region	Catering Services	SOCTECH	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	20,000.00	20,000.00		

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 1ST SEM 2022

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						Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
302060000	Gender Sensitivity Training	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	135,000.00	135,000.00		
302060000	Gender Sensitivity Training	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	36,000.00	36,000.00		
302060000	Online Regional Roll-out Training on Financial Literacy Manual for FDS	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	20,000.00	20,000.00		
302060000	Skills Enhancement for Youth Leaders of Pantawid Pamilya as Program Advocates	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	270,000.00	270,000.00		
302060000	Skills Enhancement for Youth Leaders of Pantawid Pamilya as Program Advocates	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	72,000.00	72,000.00		
302060000	Caring for the Carers 2.0 Strengthening Mental Fitness and Emotional Wellness	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	855,000.00	855,000.00		
302060000	Caring for the Carers 2.0 Strengthening Mental Fitness and Emotional Wellness	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	456,000.00	456,000.00		
302060000	Caring for the Carers 3.0 Promoting Personal Development and Self-Care Strategies	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	855,000.00	855,000.00		
302060000	Caring for the Carers 3.0 Promoting Personal Development and Self-Care Strategies	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	456,000.00	456,000.00		
301020000	Care for the Caregivers Activity for the DSWD WI Support Wireless Mental Health and Psychosocial	Catering Services	SOCTECH	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	41,400.00	41,400.00		
A.II.a.1	Conduct of Regional Research and Evaluation-Technical Working Group (RR&E-TWG) Meeting	Catering Services	PPD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	28,800.00	28,800.00		
A.II.a.2	Monitoring Visit to Persons Issued with Authority to conduct National Fund Raising Campaign to the Victims of Super typhoon Odette	Catering Services	STANDARD	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	20,000.00	20,000.00		
414080002	Catering	Catering Services	NHTS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	215,500.00	215,500.00		
310100300001000	Lease of Venue in the conduct of Workshop on	Catering Services	KALAH	NO	Small Value Procurement (SVP)	April		April		KC NCDDP	40,000.00	40,000.00		
310100300001000	Regional Balik Probinsya, Bagong Pag-Asa Convergence	Catering Services	KALAH	NO	Small Value Procurement (SVP)	March		March		KC NCDDP	60,000.00	60,000.00		
310100300001000	Conduct of KALAH-CIDSS Account Management	Catering Services	KALAH	NO	Small Value Procurement (SVP)	April		April		KC NCDDP	52,500.00	52,500.00		
310100300001000	Lease of Office for all Modalities under KALAH-CIDSS 2022 Implementation	Catering Services	KALAH	NO	Small Value Procurement (SVP)	April		April		KC NCDDP	487,520.00	487,520.00		
310100300001000	Basic Orientation Seminar on Government Procurement Reform Act for Area Coordinating Team	Catering Services	KALAH	NO	Small Value Procurement (SVP)	April		April		KC NCDDP	238,500.00	238,500.00		
310100300001000	Conduct of Finance Monthly Meeting	Catering Services	KALAH	NO	Small Value Procurement (SVP)	April		April		KC NCDDP	214,500.00	214,500.00		
310100300001000	Orientation and Training for BP2 ACTS	Catering Services	KALAH	NO	Small Value Procurement (SVP)	April		April		KC NCDDP	162,000.00	162,000.00		
5020201000	Provision of Logistic Support to Disaster Quick	Catering Services	DRMD	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	234,000.00	234,000.00		
310100300001000	Conduct of KC-NCDDP AF CEAC Activities	Catering Services	KALAH	NO	Small Value Procurement (SVP)	March		March		KC NCDDP	7,694,920.00	7,694,920.00		
310100300001000	Conduct of KC-NCDDP AF CEAC Activities @Barobo	Catering Services	KALAH	NO	Small Value Procurement (SVP)	April		April		KC NCDDP	192,000.00	192,000.00		
310100300001000	Conduct of Culture Sensitivity and Conflict Sensitivity Training	Catering Services	KALAH	NO	Small Value Procurement (SVP)	May		May		KC NCDDP	748,000.00	748,000.00		
310100300001000	Conduct of Gender Sensitivity Training and Mainstreaming Process for KC-NCDDP AF and PAMANA ACTS	Catering Services	KALAH	NO	Small Value Procurement (SVP)	July		July		KC PAMANA	261,000.00	261,000.00		
310100300001000	Checkpointing and Technical Session for Technical Facilitators	Catering Services	KALAH	NO	Small Value Procurement (SVP)	April		April		KC PAMANA	95,000.00	95,000.00		
310100300001000	Conduct of Expanded RPMO Meeting chargeable against KC-NCDDP AF Implementation	Catering Services	KALAH	NO	Small Value Procurement (SVP)	June		June		KC NCDDP	688,500.00	688,500.00		
B.I.c.17	The Extend of Utilization of Listahanan 2 Database among LGUs in Delivering Social Protection Programs and Services to the Vulnerables, Marginalized and Disadvantage	Catering Services	PPD	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	150,000.00	150,000.00		
B.I.c.17	Case Study on the Livelihood Experiences of Victims of Online Sexual Exploitation of Children (OSEC)	Catering Services	PPD	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	150,000.00	150,000.00		
310100300001000	Conduct of BI-Monthly RPMO Technical Session	Catering Services	KALAH	NO	Small Value Procurement (SVP)	April		April		KC NCDDP	39,500.00	39,500.00		
310100300001000	Conduct of BI-Monthly RPMO and TFs Technical Session	Catering Services	KALAH	NO	Small Value Procurement (SVP)	June		June		KC NCDDP	332,500.00	332,500.00		
310100300001000	Conduct of Project Engineer Training	Catering Services	KALAH	NO	Small Value Procurement (SVP)	June		June		KC NCDDP	100,000.00	100,000.00		
310100300001000	Conduct of Material Engineer Training	Catering Services	KALAH	NO	Small Value Procurement (SVP)	June		June		KC NCDDP	100,000.00	100,000.00		
310100300001000	Conduct KALAH of Core RPMO Meeting CIDSS chargeable against KC-PAMANA IP-CDD Implementation	Catering Services	KALAH	NO	Small Value Procurement (SVP)	April		April		KC PAMANA	112,500.00	112,500.00		
310100300001000	Conduct of RPMO/SRPMO Tactic Session chargeable against KC-KKB BP2 Implementation	Catering Services	KALAH	NO	Small Value Procurement (SVP)	April		April		KC PAMANA	288,000.00	288,000.00		
310100300001000	Conduct of Expanded RPMO Meeting chargeable against KC-NCDDP AF Implementation	Catering Services	KALAH	NO	Small Value Procurement (SVP)	April		April		KC PAMANA	288,000.00	288,000.00		
5020201000	Meals for Bids and Awards Committee Meeting	Catering Services	DRMD	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	70,200.00	70,200.00		

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						Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
303020000	1 Meal and 2 snacks	Catering Services	HRPPMS	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	500.00	500.00		
200000000	QRT Meals and snacks- 1meal and 2 snacks (60 days)	Catering Services	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	500.00	500.00		
200000000	RMANCOM Meeting- 2meals and 2 snacks (weekly- 8 weeks)	Catering Services	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	800.00	800.00		
200000000	RDRC Meeting- 2meals and 2 snacks (weekly- 8 weeks)	Catering Services	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	800.00	800.00		
200000000	RMANCOM Meeting Venue Rental (weekly- 8 weeks)	Catering Services	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	48,000.00	48,000.00		
200000000	RDRC Meeting Venue Rental (weekly- 8 weeks)	Catering Services	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	96,000.00	96,000.00		
5020201000	Consultation Meeting with LSWDOs and EOC Leads in Surigao City on Typhoon Odette Disaster Operations	Catering Services	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	500.00	500.00		
5020201000	Consultation Meeting with LSWDOs and EOC Leads in Siargao on Typhoon Odette Disaster Operations	Catering Services	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	500.00	500.00		
5020201000	Consultation Meeting with LSWDOs and EOC Leads in Dinagat Island on Typhoon Odette Disaster Operations	Catering Services	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	500.00	500.00		
200000000	DRMD Recalibrating Ideas and Sharing to Enhance Skills (RISES)- Monthly Technical Sharing Session (Division)	Catering Services	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	260,300.00	260,300.00		
200000000	PLGU Forum cum Consultation and Planning Workshop of RRP-CCAM Implementation for CY 2022	Catering Services	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	55,500.00	55,500.00		
200000000	PLGU Forum cum Consultation and Planning Workshop	Catering Services	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	49,500.00	49,500.00		
303010000	Writeshop on the formulation of manual of operations to include the devolved programs and services for Internal Staff (RTAMT)	Catering Services	TARA	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	160,000.00	160,000.00		
303010000	Regional Technical Assistance Monitoring Team Meeting (RTAMT) cum Devolution TWG Meeting cum Devolution TWG Meeting	Catering Services	TARA	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	198,000.00	198,000.00		
	TARA Consultation Dialogue with LSWDOs on SDCAA	Catering Services	TARA	NO	Small Value Procurement (SVP)	Feb- March		Feb- March		Fund 101 (GOP)	1,500.00	1,500.00		
	Writeshop on the formulation of Manual of Operation/Coaching for LSWDOs	Catering Services	TARA	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	1,500.00	1,500.00		
303010000	LGU Workshop on Family Risk and Vulnerability Assessment and SPDR Development	Catering Services	TARA	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	1,500.00	1,500.00		
	LSWDOs Orientation on PPD Encoding of Disaster Assistance Family Access Cards (DAFAC) of Typhoon	Catering Services	PPD	NO	Small Value Procurement (SVP)	March- April		March- April		Fund 101 (GOP)	500.00	500.00		
310100300001000	Operation Group Meeting and Technical Sharing Session	Catering Services	KALAHI	NO	Small Value Procurement (SVP)	February		February		KC NCDDP	24,000.00	24,000.00		
200000000	Conduct of Various Activities for the IDP Protection Cluster	Catering Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	500.00	500.00		
200000000	Conduct wellness sessions for members	Catering Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	200.00	2,000.00		
200000000	Conduct of weekly special meetings	Catering Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	300.00	300.00		
303020000	PMT Quarterly Meetings	Catering Services	HRPPMS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	100.00	100.00		
100000000	Property Inventory	Catering Services	PROPERTY	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	300.00	300.00		
100000000	Property Disposal	Catering Services	PROPERTY	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	300.00	300.00		
303020000	71st DSWD Anniversary Awarding Ceremony	Catering Services	HRPPMS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	300.00	300.00		
303010000	Regional Management Committee Meeting	Catering Services	TARA	NO	Small Value Procurement (SVP)	January- June		January- June		Fund 101 (GOP)	500.00	500.00		
200000000	Program Review and Strategic Planning for cy 2022 RRP- CCAM- DRR Implementation	Catering Services	DRMD	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	800.00	800.00		
303020000	COA Exit Conference	Catering Services	INTERNAL AUDIT SECTION	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	400.00	400.00		
302070000	SFP Quarterly Meeting	Catering Services	LEMMENTARY FEEDING PROG	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	500.00	500.00		
300000000	AMT Meeting	Catering Services	FMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	400.00	400.00		
302060000	Pantawid National and Regional Searches	Catering Services	SMU	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	238,000.00	238,000.00		
200000000	Integrity Circle Development cum People Empowerment Workshop for DRMD Staff	Catering Services	DRMD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	285,000.00	285,000.00		
5020201000	Typhoon Odette Operation and Recovery Planning	Catering Services	DRMD	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	24,000.00	24,000.00		
302040000	Kapiphan sa ADSWI Caraga: Launching of WSWD 2022	Catering Services	PSD	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	2,200.00	2,200.00		
302040000	Social Work Cares Wellness Sessions	Catering Services	PSD	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	10,000.00	10,000.00		
302040000	Culmination Activity	Catering Services	PSD	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	30,000.00	30,000.00		
200000000	Social Welfare Development Learning Network Quartely Meeting cum Knowledge Sharing Session	Catering Services	CBS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	15,000.00	15,000.00		
200000000	Knowledge Management Team cum Core Group of Specialist Quarterly Meeting	Catering Services	CBS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	15,000.00	15,000.00		
302060000	Online Regional Roll-out Training on Integrated Social Case Management for Pantawid Pamilya Case	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	15,000.00	15,000.00		
302060000	Online Regional Roll-out Training on FDS Module on Kalusugan sa Nutrisyon sa Mag-Nanay	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	15,000.00	15,000.00		
302060000	Training of Trainers on Workplace Counseling	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	142,500.00	142,500.00		
302060000	Training of Trainers on Workplace Counseling	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	76,000.00	76,000.00		
302060000	Social Welfare and Development Indicator Re-Orientation	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	273,600.00	273,600.00		

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 1ST SEM 2022

Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/
						Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
						January				Fund 101 (GOP)	700.00	700.00		
200000000	Alcohol	Medical Supplies and Equipment	GASS	NO	Small Value Procurement (SVP)	January				Fund 101 (GOP)	16.00	16.00		
200000000	Loperamide (Imodium)	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	38.25	38.25		
200000000	Mefenamic Acid (Posstan SF)	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	8.00	8.00		
200000000	Paracetamol Propyphenazone Caffeine (Saridon)	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	5.00	5.00		
200000000	Phenylephrine HCl Chlorphenamine Maleate Paracetamol (Decolsin Capsule)	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	11.70	11.70		
200000000	Dextromethorphan HBr Phenylpropanilamine Paracetamol (Decolsin Capsule)	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	22.55	22.55		
200000000	Hyoscine N Butylbromine Tablet Buscopan	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	12.00	12.00		
200000000	Phenylephrine HCl Chlorphenamine Maleate Paracetamol (Bioflu)	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	4.00	4.00		
200000000	Paracetamol Biogesic 500	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	1,420.00	1,420.00		
200000000	Glucometer Strips 50 pcs per box (One Touch Select)	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	1,445.00	1,445.00		
200000000	One touch select Simple Lancet (100pcs/box)	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	8.00	8.00		
200000000	Amlodipine 5mg Tablet	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	10.00	10.00		
200000000	Losartan 50mg Tablet	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	14.00	14.00		
200000000	Amlodipine 10mg Tablet	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	18.00	18.00		
200000000	Losartan 100mg Tablet	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	875.00	875.00		
200000000	Sterile Gauze 25 per box	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	650.00	650.00		
200000000	Sterile Gauze 4x4 pad	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	92.50	92.50		
200000000	Cotton Balls Cleene (300 balls)	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	450.00	450.00		
200000000	Poten-Cee + ZN Advance	Medical Supplies and Equipment	SOCTECH	NO	Small Value Procurement (SVP)	January- June		January- June		Fund 101 (GOP)	100.00	100.00		
200000000	Face Mask (KF 94)	Medical Supplies and Equipment	SOCTECH	NO	Small Value Procurement (SVP)	January- June		January- June		Fund 101 (GOP)	154,000.00	154,000.00		
310100300001000	Vitamins	Medical Supplies and Equipment	KALAH	NO	Small Value Procurement (SVP)	June		June		KC NCDDP	60,000.00	60,000.00		
200000000	Alcohol	Medical Supplies and Equipment	KALAH	NO	Small Value Procurement (SVP)	June		June		KC NCDDP	5,750.00	5,750.00		
200000000	Paracetamol	Medical Supplies and Equipment	KALAH	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	54,000.00	54,000.00		
200000000	Mask Nano Fiber	Medical Supplies and Equipment	LEMANTARY FEEDING PROC	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	22,000.00	22,000.00		
200000000	Alcohol 500ml	Medical Supplies and Equipment	LEMANTARY FEEDING PROC	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	324,000.00	324,000.00		
200000000	Vitamins Ascorbic	Medical Supplies and Equipment	LEMANTARY FEEDING PROC	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	60,000.00	60,000.00		
A.II.c.3.c	Face Mask 3ply	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	35,000.00	35,000.00		
A.II.c.3.c	Disinfectant spray	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	4,875.00	4,875.00		
A.II.c.3.c	Imodium Antimotility	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	1,000.00	1,000.00		
A.II.c.3.c	Citirizine Antihistamine	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	800.00	800.00		
A.II.c.3.c	Tape Surgical Tape	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	500.00	500.00		
A.II.c.3.c	Hydrogen Peroxide Agua Oxinada	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	56,000.00	56,000.00		
A.II.c.3.c	Emergency Kit	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	152,000.00	152,000.00		
A.II.c.3.c	Vitamins	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)				

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 1ST SEM 2022

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						Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000000	Marine Plywood 3/4	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	1,500.00	1,500.00		
200000000	Combi Blinds (W=9.84FT H=3.93FT)	Other Supplies/Services	GASS	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	240.00	240.00		
200000000	Combi Blinds (H=3.93FT W=6.56FT) 2 Units	Other Supplies/Services	GASS	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	240.00	240.00		
200000000	Door, PVC (0.80m x 2.10m)	Other Supplies/Services	GASS	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	4,500.00	4,500.00		
200000000	Door, PVC (0.70m x 2.10m)	Other Supplies/Services	GASS	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	4,000.00	4,000.00		
200000000	Flashlight Chargeable	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	500.00	500.00		
200000000	Extension Wire	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	800.00	800.00		
200010000	Cellcards Globe (100 Prepaid load, Surf, Call and Text)	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	100.00	100.00		
200010000	Cellcards Globe (300 Prepaid load, Surf, Call and Text)	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	300.00	300.00		
200010000	Cellcards Smart (100 Prepaid load, Surf, Call and Text)	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	100.00	100.00		
200010000	Cellcards Smart (300 Prepaid load, Surf, Call and Text)	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	300.00	300.00		
200010000	Cellcards 300 (Talk n Text)	Other Supplies/Services	SOCTECH	NO	Small Value Procurement (SVP)	Jan- June		Jan- June		Fund 101 (GOP)	300.00	300.00		
200010000	Cellcards 300 (Globe)	Other Supplies/Services	SOCTECH	NO	Small Value Procurement (SVP)	Jan- June		Jan- June		Fund 101 (GOP)	300.00	300.00		
303020000	Volleyball Net	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	1,000.00	1,000.00		
303020000	Badminton Net	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	1,000.00	1,000.00		
303020000	Basketball (Ball)	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	1,000.00	1,000.00		
303020000	Badminton Racket	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	1,000.00	1,000.00		
303020000	Badminton Shuttlecock	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	1,000.00	1,000.00		
303020000	Professional Fee (Zumba Instructor)	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	March, May		March, May		Fund 101 (GOP)	1,000.00	1,000.00		
200000000	Gloss Latex (White)	Other Supplies/Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	650.00	650.00		
200000000	Marine Plywood 3/4	Other Supplies/Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	1,250.00	1,250.00		
200000000	Marine Plywood 1/4	Other Supplies/Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	400.00	400.00		
200000000	Paint Gloss white liquid tile	Other Supplies/Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	1,200.00	1,200.00		
200000000	Nails common #2	Other Supplies/Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	75.00	75.00		
200010000	Cellcards 300	Other Supplies/Services	TARA	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	300.00	300.00		
200000000	CELLCARDS (TNT 300)	Other Supplies/Services	CENTENARIAN	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	300.00	300.00		
200000000	Marine Plywood 1/2 x 4 x 8	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	3,000.00	3,000.00		
200010000	Cellcards (Smart & Globe)	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	420.00	420.00		
200000000	Bondpaper A4	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	175.00	175.00		
200000000	Bondpaper Legal	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	192.00	192.00		
200000000	Clearbook Legal	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	45.00	45.00		
200000000	Double Sided Tape 2"	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	26.36	26.36		
200000000	Fancy Folder assorted color, legal	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	330.00	330.00		
200000000	Masking Tape 48mm, 50m length (white)	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	26.36	26.36		
200000000	Masking Tape 24mm length (white)	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	26.36	26.36		
200000000	Record Book 300 pages	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	70.72	70.72		
200000000	Refill Ink Epson L3110-Black	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	249.60	249.60		
200000000	Refill Ink Epson L3110-cyan	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	249.60	249.60		
200000000	Refill Ink Epson L3110-magenta	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	249.60	249.60		
200000000	Refill Ink Epson L3110-Yellow	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	249.60	249.60		
200000000	Sign Pen (4mm, black)	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	20.26	20.26		
200000000	Sign Pen (4mm, blue)	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	20.26	20.26		
200000000	Transparent Tape (48mm x 50m)	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	20.26	20.26		
200000000	Water Tank, 2,000 liters	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	40,000.00	40,000.00		
200000000	PPR Pipe #1	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	850.00	850.00		
200000000	Ball Valve,PPR #1	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	300.00	300.00		
200000000	Valve, PPR Swing Valve #1	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	250.00	250.00		
200000000	Elbow, PPR #1	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	55.00	55.00		
200000000	PPR, Adopter, Female #1	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	250.00	250.00		
200000000	PPR Male Adapter #1	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	250.00	250.00		
200000000	PPR Equal Soke #1	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	65.00	65.00		
200000000	PPR Equal Tee #1	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	55.00	55.00		
200000000	Venetian Blinds	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	2,600.00	2,600.00		
200000000	Cellular Card (Globe) 300	Other Supplies/Services	CIS	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	295.00	295.00		
200000000	Cellular Card (Smart) 300	Other Supplies/Services	CIS	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	295.00	295.00		
200000000	Water Pump 1HP	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	7,000.00	7,000.00		
200000000	Tank, Pressure tank 21 gal.	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	4,500.00	4,500.00		
200000000	PPR Elbow #1	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	150.00	150.00		
200000000	Reducer socket 1x2	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	65.00	65.00		
200000000	PPR Union socket #1	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	280.00	280.00		
200000000	Adaptor, Female #1	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	250.00	250.00		
200000000	PPR Equal socket #1	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	55.00	55.00		
200000000	Oil Filter PMS	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	604.75	604.75		
200000000	Gasket (Engine Oil Drain Plug) 10 pcs	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	166.47	166.47		

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 1ST SEM 2022

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						Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
200000000	TDO CH-4 15W-40 1L	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	330.54	330.54		
200000000	TWWF W765	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	222.50	222.50		
200000000	Miscellaneous (water, rugs, used oil, news paper)	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	367.59	367.59		
200000000	Full Rust proof X Large	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	10,263.04	10,263.04		
200010000	Cellcards (Globe) (300)	Other Supplies/Services	SOCTECH	NO	Small Value Procurement (SVP)	January- June		January- June		Fund 101 (GOP)	300.00	300.00		
200010000	Cellcards (Talk N Text) (300)	Other Supplies/Services	SOCTECH	NO	Small Value Procurement (SVP)	January- June		January- June		Fund 101 (GOP)	300.00	300.00		
200000000	Fixed Glass Window	Other Supplies/Services	GASS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	4,500.00	4,500.00		
200000000	Sliding Glass Door	Other Supplies/Services	GASS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	7,500.00	7,500.00		
200000000	Basketball (Ball)	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	2,600.00	2,600.00		
200000000	Basketball (Whistle)	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	250.00	250.00		
200000000	Basketball Stop Watch with Basketball Possession Arrow	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	450.00	450.00		
200000000	Basketball Scorebook	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	80.00	80.00		
200000000	Volleyball (Ball)	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	1,350.00	1,350.00		
200000000	Volleyball (Net)	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	950.00	950.00		
200000000	Volleyball Flip Scoreboard	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	80.00	80.00		
200000000	Badminton Racket	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	1,100.00	1,100.00		
200000000	Badminton Net	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	390.00	390.00		
200000000	Badminton Shuttlecock	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	700.00	700.00		
200000000	Table Tennis Ball	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	650.00	650.00		
200000000	Dart Board	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	2,500.00	2,500.00		
200000000	Dart Pin Shaft	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	400.00	400.00		
200000000	Dart Pin Flights	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	550.00	550.00		
200000000	Dart Scoreboard	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	400.00	400.00		
200000000	Chalk	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	150.00	150.00		
200010000	Cellcards (Globe) (300)	Other Supplies/Services	LEMENTARY FEEDING PROG	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	300.00	300.00		
200010000	Cellcards (Talk N Text) (300)	Other Supplies/Services	LEMENTARY FEEDING PROG	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	300.00	300.00		
200000000	Aircondition Complete Aircon Servng	Other Supplies/Services	GASS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	4,000.00	4,000.00		
200000000	Net, Chicken Net single two	Other Supplies/Services	GASS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	4,500.00	4,500.00		
302010000	Replacement of the existing 3"-4" for downspout/storm drainage	Other Supplies/Services	HFG	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	35,407.31	35,407.31		
302010000	1.3x930x3040mm (W 3ft x L 10ft) PVC Corrugated	Other Supplies/Services	HFG	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	950.00	950.00		
302010000	1" x 1.5-2.0mm flat bar	Other Supplies/Services	HFG	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	180.00	180.00		
302010000	Ordinary Plywood 1/4	Other Supplies/Services	HFG	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	490.00	490.00		
302010000	Tekscrew 12 x 75mm for metal	Other Supplies/Services	HFG	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	3.00	3.00		
200000000	Breakshoe	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	3,500.00	3,500.00		
200010000	Cellcards (Globe) (300)	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	300.00	300.00		
200010000	Cellcards (smart)	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	300.00	300.00		
200000000	Door Closer	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	4,000.00	4,000.00		
200000000	Repair and Maintenance- Vehicle	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	200,000.00	200,000.00		
200000000	Repair and Maintenance-Building	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	200,000.00	200,000.00		
200000000	Other Supplies	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	34,024.31	34,024.31		
	Other Supplies	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	4,650.00	4,650.00		
414080002	Other Supplies	Other Supplies/Services	NHTS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	64,000.00	64,000.00		
200000000	Window Blinds	Other Supplies/Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	44,755.00	44,755.00		
310100300001000	Subscription of 2 PLDT internet connection for SRPMO	Other Supplies/Services	KALAH	NO	Small Value Procurement (SVP)	April		April		KC NCDDP	31,980.00	31,980.00		
200000000	Convenience Outlet plate cover	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	4,500.00	4,500.00		
	Cellcards	Other Supplies/Services	SOCTECH	NO	Small Value Procurement (SVP)	July		July		Fund 101 (GOP)	86,400.00	86,400.00		
200000000	Flood Lights	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	12,500.00	12,500.00		
	Improvements: For Zen Garden 2 Glass Partition	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	46,222.50	46,222.50		
302010000	RM Building: Stock partition supply and install with white paint finish 2022	Other Supplies/Services	HFG	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	23,701.13	23,701.13		
200000000	Professional Services for issuance of Structural safety and stability certificate	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	12,500.00	12,500.00		
200000000	Glass Tint	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	4,358.00	4,358.00		
302010000	Clear Acrylic	Other Supplies/Services	HFG	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	2,800.00	2,800.00		
302010000	Sign Standoff Screws Advertising Screws Steel Wall	Other Supplies/Services	HFG	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	490.00	490.00		
200000000	For Field Office Drinking Water Expense: For the Month of May to July 2022	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	48,000.00	48,000.00		
302010000	Aluminum Frames	Other Supplies/Services	HFG	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	21,204.00	21,204.00		
200010000	Zoom Subscription	Other Supplies/Services	KALAH	NO	Small Value Procurement (SVP)	May		May		KC NCDDP	8,500.00	8,500.00		
200000000	Preparation of POW and Detailed Estimates for Paging System and Solar Lights	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	6,000.00	6,000.00		
200000000	Frosted Glass Tint	Other Supplies/Services	RRCY	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	23,520.21	23,520.21		
200000000	Stickert ReflectORIZED, Exit Sticker	Other Supplies/Services	RRCY	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	5,355.12	5,355.12		

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200000000	HP GT53 Black Ink Bottle	Office Supplies	ACCOUNTING	NO	Shopping	January		January		Fund 101 (GOP)	350.00	350.00		
200000000	HP GT52 Cyan Ink Bottle	Office Supplies	ACCOUNTING	NO	Shopping	January		January		Fund 101 (GOP)	350.00	350.00		
200000000	HP GT52 Magenta Ink Bottle	Office Supplies	ACCOUNTING	NO	Shopping	January		January		Fund 101 (GOP)	350.00	350.00		
200000000	HP GT52 Yellow Ink Bottle	Office Supplies	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	350.00	350.00		
200000000	Bondpaper (substance 24-80gsm,A4)	Office Supplies	CIS	NO	Shopping	February		February		Fund 101 (GOP)	240.00	240.00		
200000000	Ballpoint Pen (Blue) HBW 9801	Office Supplies	CIS	NO	Shopping	February		February		Fund 101 (GOP)	8.00	8.00		
200000000	Training Box 120L	Office Supplies	CIS	NO	Shopping	February		February		Fund 101 (GOP)	1,000.00	1,000.00		
200000000	Correction Tape Joy 8M	Office Supplies	CIS	NO	Shopping	February		February		Fund 101 (GOP)	20.00	20.00		
200000000	Stapler (with remover) mgx	Office Supplies	CIS	NO	Shopping	February		February		Fund 101 (GOP)	100.00	100.00		
200000000	Scissor Joy size 8	Office Supplies	CIS	NO	Shopping	February		February		Fund 101 (GOP)	40.00	40.00		
200000000	Clip (Backfold, 50mm, 12per box)	Office Supplies	CIS	NO	Shopping	February		February		Fund 101 (GOP)	55.00	55.00		
200000000	Clip (Backfold, 32mm, 12per box)	Office Supplies	CIS	NO	Shopping	February		February		Fund 101 (GOP)	40.00	40.00		
200000000	Bondpaper colored (color soft pink) long size	Office Supplies	CIS	NO	Shopping	February		February		Fund 101 (GOP)	360.00	360.00		
200000000	Toner Cartridge HP 107A Black	Office Supplies	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	3,500.00	3,500.00		
200000000	Ink Cartridge (Epson 003-black)	Office Supplies	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	400.00	400.00		
200000000	Ink Cartridge (Epson 003-cyan)	Office Supplies	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	400.00	400.00		
200000000	Ink Cartridge (Epson 003-magenta)	Office Supplies	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	400.00	400.00		
200000000	Ink Cartridge (Epson 003-yellow)	Office Supplies	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	400.00	400.00		
200000000	Bondpaper (substance 24-80gsm,A4)	Office Supplies	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	240.00	240.00		
200000000	Ink Cartridge (Epson 003-Black)	Office Supplies	DRMD	NO	Shopping	February		February		Fund 101 (GOP)	400.00	400.00		
200000000	Ink Cartridge (Epson 003-Cyan)	Office Supplies	DRMD	NO	Shopping	February		February		Fund 101 (GOP)	400.00	400.00		
200000000	Ink Cartridge (Epson 003-Magenta)	Office Supplies	DRMD	NO	Shopping	February		February		Fund 101 (GOP)	400.00	400.00		
200000000	Ink Cartridge (Epson 003-Yellow)	Office Supplies	DRMD	NO	Shopping	February		February		Fund 101 (GOP)	400.00	400.00		
200000000	Calculator (12 digits), Solar Powered	Office Supplies	DRMD	NO	Shopping	February		February		Fund 101 (GOP)	400.00	400.00		
200000000	Storage Box (Plastic, 120L capacity)	Office Supplies	PPD	NO	Shopping	March		March		Fund 101 (GOP)	1,500.00	1,500.00		
200000000	Extension Wire (10m extension cord/wheel)	Office Supplies	PPD	NO	Shopping	March		March		Fund 101 (GOP)	1,500.00	1,500.00		
200000000	CLEARBOOK, 20 transparent pockets, for LEGAL size	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	50.00	50.00		
200000000	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	60.00	60.00		
200000000	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	60.00	60.00		
200000000	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	60.00	60.00		
200000000	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	60.00	60.00		
200000000	CORRECTION TAPE, film base type, UL 6m min	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	30.00	30.00		
200000000	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	800.00	800.00		
200000000	FOLDER, PRESSBOARD, for legal size documents	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	300.00	300.00		
200000000	GLUE, all purpose, gross weight: 200 grams min	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	100.00	100.00		
200000000	ARCH FILE FOLDER	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	100.00	100.00		
200000000	MARKER, whiteboard, black, felt tip, bullet type	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	80.00	80.00		
200000000	MARKER, whiteboard, blue, felt tip, bullet type	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	80.00	80.00		
200000000	MARKER, PERMANENT, bullet type, black	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	80.00	80.00		
200000000	MARKER, PERMANENT, bullet type, blue	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	80.00	80.00		
200000000	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	15.00	15.00		
200000000	PAPER CLIP, vinyl/plastic coat, length: 32mm min	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	80.00	80.00		
200000000	PAPER CLIP, vinyl/plastic coat, length: 48mm min	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	80.00	80.00		
200000000	PAPER, Multi-Purpose (COPY) A4, 80 gsm	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	200.00	200.00		
200000000	PAPER, Multi-Purpose (COPY) Legal, 80 gsm	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	250.00	250.00		
200000000	PENCIL, lead, w/ eraser, wood cased, hardness: HB	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	50.00	50.00		
200000000	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	200.00	200.00		
200000000	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	40.00	40.00		
200000000	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	40.00	40.00		
200000000	STAPLE WIRE, STANDARD, (26/6)	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	60.00	60.00		
200000000	TAPE, MASKING, width: 24mm (±1mm)	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	80.00	80.00		
200000000	TAPE, MASKING, width: 48mm (±1mm)	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	130.00	130.00		
200000000	TAPE, PACKAGING, width: 48mm (±1mm)	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	40.00	40.00		
200000000	TAPE, TRANSPARENT, width: 24mm (±1mm)	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	20.00	20.00		
200000000	Highlighter (Neon Green)	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	50.00	50.00		
200000000	Canon Laid (Yellow)	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	1,000.00	1,000.00		
200010000	External Hard Drive, 1 terabyte	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	5,000.00	5,000.00		
200000000	Stapler, Heavy Duty	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	250.00	250.00		
200000000	Refill Ink (Epson C13T664100 - Epson 003, Black)	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	400.00	400.00		
200000000	Refill Ink (Epson C13T664200 - Epson 003, Cyan)	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	400.00	400.00		
200000000	Refill Ink (Epson C13T664300 - Epson 003, Magenta)	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	400.00	400.00		
200000000	Refill Ink (Epson C13T664400 - Epson 003, Yellow)	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	400.00	400.00		
200000000	ENVELOPE, MAILING with DSWD Logo and Address	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	1,000.00	1,000.00		
200000000	Certificate Holder Frame, Letter-sized (8.5 X 11)	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	50.00	50.00		

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200000000	Chipboard Storage box	Office Supplies	HRPPMS	NO	Shopping	March		March		Fund 101 (GOP)	350.00	350.00		
200010000	UPS	Office Supplies	HRPPMS	NO	Shopping	March		March		Fund 101 (GOP)	2,250.00	2,250.00		
200000000	Toner Cartridge HP 83A, Page Yield: 244, Genuine	Office Supplies	HRPPMS	NO	Shopping	March		March		Fund 101 (GOP)	2,950.00	2,950.00		
200000000	Ink Cartridge (canon CL-811, Tri-color) Page Yield, 244 Genuine	Office Supplies	HRPPMS	NO	Shopping	March		March		Fund 101 (GOP)	1,325.00	1,325.00		
200000000	ACETATE, thickness: 0.075mm min (gauge #3)	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	766.73	766.73		
200000000	AIR FRESHENER, aerosol, 280ml/150g min	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	88.69	88.69		
200000000	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	49.73	49.73		
200000000	CARBON FILM, PE, black, size 210mm x 297mm	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	205.48	205.48		
200000000	CARBON FILM, PE, black, size 216mm x 330mm	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	210.91	210.91		
200000000	CARTOLINA, assorted colors	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	67.06	67.06		
200000000	CHALK, molded, white, dustless, length: 78mm min	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	26.89	26.89		
200000000	CLEARBOOK, 20 transparent pockets, for A4 size	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	38.19	38.19		
200000000	CLEARBOOK, 20 transparent pockets, for LEGAL size	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	40.47	40.47		
200000000	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	7.87	7.87		
200000000	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	13.94	13.94		
200000000	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	19.88	19.88		
200000000	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	41.10	41.10		
200000000	CORRECTION TAPE, film base type, UL 6m min	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	18.26	18.26		
200000000	DATA FILE BOX, made of chipboard, with closed ends	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	72.57	72.57		
200000000	DATA FOLDER, made of chipboard, taglia lock	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	71.39	71.39		
200000000	ENVELOPE, DOCUMENTARY, for A4 size document	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	424.47	424.47		
200000000	ENVELOPE, DOCUMENTARY, for legal size document	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	538.80	538.80		
200000000	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	667.84	667.84		
200000000	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	28.71	28.71		
200000000	ENVELOPE, MAILING, white, 80gsm (-5%)	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	341.79	341.79		
200000000	ENVELOPE, mailing, white, with window	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	427.23	427.23		
200000000	ERASER, FELT, for blackboard/whiteboard	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	11.55	11.55		
200000000	ERASER, PLASTIC/RUBBER, for pencil draft/writing	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	6.23	6.23		
200000000	FASTENER, METAL, 70mm between prongs	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	59.37	59.37		
200000000	FILE ORGANIZER, expanding, plastic, 12 pockets	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	73.59	73.59		
200000000	FILE TAB DIVIDER, bristol board, for A4	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	12.98	12.98		
200000000	FILE TAB DIVIDER, bristol board, for legal	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	17.31	17.31		
200000000	FOLDER, FANCY, for A4 size documents	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	258.50	258.50		
200000000	FOLDER, FANCY, for legal size documents	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	302.85	302.85		
200000000	FOLDER, L-TYPE, PLASTIC, for A4 size documents	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	177.92	177.92		
200000000	FOLDER, L-TYPE, PLASTIC, for legal size documents	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	222.27	222.27		
200000000	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	776.59	776.59		
200000000	FOLDER, TAGBOARD, for A4 size documents	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	226.05	226.05		
200000000	FOLDER, TAGBOARD, for legal size documents	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	208.38	208.38		
200000000	GLUE, all purpose, gross weight: 200 grams min	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	49.73	49.73		
200000000	INDEX TAB, self-adhesive, transparent	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	53.74	53.74		
200000000	LOOSELEAF COVER, made of chipboard, for legal	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	676.00	676.00		
200000000	MAGAZINE FILE BOX, LARGE size, made of chipboard	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	43.26	43.26		
200000000	MARKER, FLUORESCENT, 3 assorted colors per set	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	36.97	36.97		
200000000	MARKER, whiteboard, black, felt tip, bullet type	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	10.69	10.69		
200000000	MARKER, whiteboard, blue, felt tip, bullet type	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	10.69	10.69		
200000000	MARKER, whiteboard, red, felt tip, bullet type	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	10.69	10.69		
200000000	MARKER, PERMANENT, bullet type, black	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	10.04	10.04		
200000000	MARKER, PERMANENT, bullet type, blue	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	10.04	10.04		
200000000	MARKER, PERMANENT, bullet type, red	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	10.04	10.04		
200000000	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	12.52	12.52		
200000000	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	32.45	32.45		
200000000	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	18.99	18.99		
200000000	PAPER CLIP, vinyl/plastic coat, length: 32mm min	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	6.91	6.91		
200000000	PAPER CLIP, vinyl/plastic coat, length: 48mm min	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	14.04	14.04		
200000000	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	137.66	137.66		
200000000	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	160.94	160.94		
200000000	PAPER, Multi-Purpose (COPY) A4, 70 gsm	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	145.00	145.00		
200000000	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	123.08	123.08		
200000000	PAPER, PARCHEMENT, size: 210 x 297mm, multi-purpose	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	95.18	95.18		
200000000	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	34.29	34.29		
200000000	PENCIL, lead, w/ eraser, wood cased, hardness: HB	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	20.40	20.40		
200000000	PHILIPPINE NATIONAL FLAG, 100% polyester	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	319.07	319.07		

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 1ST SEM 2022

Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			Remarks (Brief description of Program/	
						Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
200000000	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	62.73	62.73		
200000000	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	97.34	97.34		
200000000	RING BINDER, 80 rings, plastic, 32mm x 1.12m	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	267.14	267.14		
200000000	RUBBER BAND, 70mm min lay flat length (#18)	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	97.04	97.04		
200000000	RULER, plastic, 450mm (18"), width: 38mm min	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	16.10	16.10		
200000000	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	35.99	35.99		
200000000	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	35.99	35.99		
200000000	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	35.99	35.99		
200000000	STAMP PAD INK, purple or violet	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	25.62	25.62		
200000000	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	28.77	28.77		
200000000	STAPLE WIRE, for heavy duty staplers, (23/13)	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	21.51	21.51		
200000000	STAPLE WIRE, STANDARD, (26/6)	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	19.68	19.68		
200000000	TAPE, TRANSPARENT, width: 48mm (±1mm)	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	27.58	27.58		
200000000	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	70.30	70.30		
200000000	TWINE, plastic, one (1) kilo per roll	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	51.92	51.92		
200000000	WRAPPING PAPER, kraft, 65gsm (-5%)	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	133.99	133.99		
200000000	CUTTER BLADE, for heavy duty cutter	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	10.22	10.22		
200000000	CUTTER KNIFE, for general purpose	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	20.55	20.55		
200000000	DATING AND STAMPING MACHINE, heavy duty	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	497.52	497.52		
200000000	PENCIL SHARPENER, manual, single cutter head	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	194.69	194.69		
200000000	PUNCHER, paper, heavy duty, with two hole guide	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	123.42	123.42		
200000000	SCISSORS, symmetrical, blade length: 65mm min	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	14.28	14.28		
200000000	STAPLER, STANDARD TYPE, load cap: 200 staples min	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	85.45	85.45		
200000000	STAPLER, BINDER TYPE, heavy duty, desktop	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	913.95	913.95		
200000000	STAPLE REMOVER, PLIER-TYPE	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	18.91	18.91		
200000000	TAPE DISPENSER, TABLE TOP, for 24mm width tape	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	51.57	51.57		
200000000	DRUM CART, BROTHER DR-3455	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	7,138.56	7,138.56		
200000000	INK CART, CANON CL-741, Col.	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	1,041.58	1,041.58		
200000000	INK CART, CANON CL-811, Colored	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	1,070.78	1,070.78		
200000000	INK CART, CANON PG-740, Black	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	784.16	784.16		
200000000	INK CART, CANON PG-810, Black	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	811.20	811.20		
200000000	INK CART, EPSON C13T664100 (T6641), Black	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	264.99	264.99		
200000000	INK CART, EPSON C13T664200 (T6642), Cyan	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	264.99	264.99		
200000000	INK CART, EPSON C13T664300 (T6643), Magenta	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	264.99	264.99		
200000000	TONER CART, SAMSUNG SCX-D6555A, Black	Office Supplies	SOCTECH	NO	Shopping	January- June		January- June		Fund 101 (GOP)	4,531.90	4,531.90		
200000000	TONER CARTRIDGE, BROTHER TN-3478, Black, for printer	Office Supplies	SOCTECH	NO	Shopping	January- June		January- June		Fund 101 (GOP)	6,312.22	6,312.22		
200000000	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	Office Supplies	SOCTECH	NO	Shopping	January- June		January- June		Fund 101 (GOP)	13,935.33	13,935.33		
200000000	Highlighter marker	Office Supplies	SOCTECH	NO	Shopping	January- June		January- June		Fund 101 (GOP)	25.00	25.00		
200000000	Crayons (double) 24 colors	Office Supplies	SOCTECH	NO	Shopping	January- June		January- June		Fund 101 (GOP)	75.00	75.00		
200000000	Staple wire #35	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	650.00	650.00		
200000000	Tape, transparent, 24mm	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	660.00	660.00		
200000000	Tape, transparent, 48mm	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	480.00	480.00		
200000000	Clip, backfold, 32mm	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	600.00	600.00		
200000000	Clip, backfold, 50mm	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	420.00	420.00		
200000000	Puncher, paper, heavy duty	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	600.00	600.00		
200000000	Scissors	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	180.00	180.00		
200000000	Stapler, standard	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	1,200.00	1,200.00		
200000000	Plastic fastener	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	500.00	500.00		
200000000	Jacket for TC	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	6,000.00	6,000.00		
200000000	Sliding folder, legal, blue	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	400.00	400.00		
200000000	All purpose glue	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	71.50	71.50		
200000000	Masking tape	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	250.00	250.00		
200000000	Record book 500 pages 214mmx278mm	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	70.72	70.72		
200000000	Cartolina assorted	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	180.00	180.00		
200000000	Construction paper, legal, assorted colors	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	1,750.00	1,750.00		
200000000	Double sided tape (1")	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	250.00	250.00		
200000000	Double sided tape (2")	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	300.00	300.00		
200000000	Training box	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	2,000.00	2,000.00		
200000000	Long folder, legal	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	1,000.00	1,000.00		
200000000	Short folder	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	500.00	500.00		
200000000	Pressboard, legal	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	1,600.00	1,600.00		
200000000	Transparent Tape (48mmx50m)	Office Supplies	ACCTG	NO	Shopping	March		March		Fund 101 (GOP)	50.00	50.00		
200000000	Self-inking stamp	Office Supplies	ACCTG	NO	Shopping	March		March		Fund 101 (GOP)	500.00	500.00		
200000000	Calculator	Office Supplies	ACCTG	NO	Shopping	March		March		Fund 101 (GOP)	300.00	300.00		

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 1ST SEM 2022

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						Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000000	Bondpaper (Substance 20-70GSM,A4)	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	230.00	230.00		
200000000	Bondpaper (Substance 20-70GSM,Long)	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	235.00	235.00		
200000000	Paper Fastener (Plastic, 50 sets per box)	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	50.00	50.00		
200000000	All purpose glue 200g	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	50.00	50.00		
200000000	Scissors	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	40.00	40.00		
200000000	Correction Tape	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	20.00	20.00		
200000000	Clip (Backfold 25mm, 12pcs per box)	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	30.00	30.00		
200000000	Clip (Backfold 50mm, 12pcs per box)	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	60.00	60.00		
200000000	Fancy Folder Long	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	180.00	180.00		
200000000	MTA Blue Card Jacket	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	40.00	40.00		
200000000	Ink Cartridge (Epson 003-Black)	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	320.00	320.00		
200000000	Ink Cartridge (Epson 003-Cyan)	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	320.00	320.00		
200000000	Ink Cartridge (Epson 003-Magenta)	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	320.00	320.00		
200000000	Ink Cartridge (Epson 003-Yellow)	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	320.00	320.00		
200000000	External Hard Drive 1TB	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	3,800.00	3,800.00		
200000000	Self-inking stamp	Office Supplies	ACCTG	NO	Shopping	March		March		Fund 101 (GOP)	3,000.00	3,000.00		
200000000	Office Supplies	Office Supplies	HRPPMS	NO	Shopping	June		June		Fund 101 (GOP)	5,200.00	5,200.00		
200000000	Office Supplies	Office Supplies	NHTS	NO	Shopping	March		March		Fund 101 (GOP)	127,999.02	127,999.02		
200000000	Office Supplies	Office Supplies	KALAH	NO	Shopping	March		March		KC NCDDP	52,350.00	52,350.00		
200000000	File Document Storage	Office Supplies	KALAH	NO	Shopping	April		April		KC NCDDP	135,000.00	135,000.00		
200000000	Plain White Folder plastic	Office Supplies	PAMILYANG PANTAWID	NO	Shopping	April		April		Fund 101 (GOP)	800,000.00	80,000.00		
300000000	For Budget Section Use	Office Supplies	FMD	NO	Shopping	April		April		Fund 101 (GOP)	5,850.00	5,850.00		
200000000	Toner for Canon 400i	Office Supplies	PAMILYANG PANTAWID	NO	Shopping	May		May		Fund 101 (GOP)	138,000.00	138,000.00		
200010000	Self-inking stamp	Office Supplies	CIS	NO	Shopping	May		May		Fund 101 (GOP)	13,600.00	13,600.00		
200000000	Mobile Pedestal	Office Supplies	RRCY	NO	Shopping	May		May		Fund 101 (GOP)	39,375.00	39,375.00		
200000000	Packaging Tape	Office Supplies	ELEMENTARY FEEDING PROC	NO	Shopping	May		May		Fund 101 (GOP)	31,920.00	31,920.00		
200010000	Training Box	Office Supplies	CIS	NO	Shopping	May		May		Fund 101 (GOP)	150,000.00	150,000.00		
200000000	Bond Paper	Office Supplies	PAMILYANG PANTAWID	NO	Shopping	June		June		Fund 101 (GOP)	5,390.00	5,390.00		
200000000	Toner Cartridge	Office Supplies	KALAH	NO	Shopping	June		June		KC NCDDP	30,000.00	30,000.00		
200000000	Ink Cartridge	Office Supplies	KALAH	NO	Shopping	April		April		KC NCDDP	802,806.00	802,806.00		
200000000	Ink Cartridge HP CF283A	Office Supplies	PERSONNEL	NO	Shopping	June		June		Fund 101 (GOP)	48,000.00	48,000.00		
200000000	Cannon Laid Paper	Office Supplies	PERSONNEL	NO	Shopping	June		June		Fund 101 (GOP)	6,000.00	6,000.00		
200000000	Arch File Folder Portrait Legal	Office Supplies	PERSONNEL	NO	Shopping	June		June		Fund 101 (GOP)	3,300.00	3,300.00		
302100000	Epson Ink (003 -Black)	Office Supplies	SLP	NO	Shopping	May		May		Fund 101 (GOP)	26,730.00	26,730.00		

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 1ST SEM 2022

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						Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20000000	Tally Counter	Office Supplies (Outside PS)	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	800.00	800.00		
20000000	Rubber boots, free size, adult	Office Supplies (Outside PS)	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	450.00	450.00		
20000000	Raincoat, adult, free size, up and down	Office Supplies (Outside PS)	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	450.00	450.00		
20000000	Water container	Office Supplies (Outside PS)	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	250.00	250.00		
20000000	Stainless Knife (small)	Office Supplies (Outside PS)	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	100.00	100.00		
20000000	Gasolito (refill)	Office Supplies (Outside PS)	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	2,500.00	2,500.00		
20000000	Drinking glass (plastic)	Office Supplies (Outside PS)	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	150.00	150.00		
20000000	Spoon and Fork (stainless steel)	Office Supplies (Outside PS)	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	150.00	150.00		
20000000	Plates Ceramic	Office Supplies (Outside PS)	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	50.00	50.00		
20000000	Mosquito killer spray	Office Supplies (Outside PS)	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	400.00	400.00		
20000000	Cooking pot (big)	Office Supplies (Outside PS)	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	1,000.00	1,000.00		
20000000	Basin (big)	Office Supplies (Outside PS)	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	500.00	500.00		
20000000	Boards (chopping)	Office Supplies (Outside PS)	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	300.00	300.00		
20000000	Lotion insect repellent	Office Supplies (Outside PS)	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	150.00	150.00		
20000000	Jack Pallet Capacity: 3,000kg	Office Supplies (Outside PS)	DRMD	NO	Shopping	February		February		Fund 101 (GOP)	32,000.00	32,000.00		
20000000	Broom (Soft, Tambo)	Office Supplies (Outside PS)	DRMD	NO	Shopping	February		February		Fund 101 (GOP)	100.00	100.00		
20000000	Broom (Tinting)	Office Supplies (Outside PS)	DRMD	NO	Shopping	February		February		Fund 101 (GOP)	50.00	50.00		
20000000	Dust Pan (Non-rigid, Plastic)	Office Supplies (Outside PS)	DRMD	NO	Shopping	February		February		Fund 101 (GOP)	100.00	100.00		
20000000	Muriatic Acid	Office Supplies (Outside PS)	DRMD	NO	Shopping	February		February		Fund 101 (GOP)	500.00	500.00		
20000000	Toilet Brush	Office Supplies (Outside PS)	DRMD	NO	Shopping	February		February		Fund 101 (GOP)	60.00	60.00		
20000000	Floor Mop Wod Handle	Office Supplies (Outside PS)	DRMD	NO	Shopping	February		February		Fund 101 (GOP)	500.00	500.00		
20000000	Brush (Laundry)	Office Supplies (Outside PS)	DRMD	NO	Shopping	February		February		Fund 101 (GOP)	40.00	40.00		
20000000	Mosquito Killer	Office Supplies (Outside PS)	DRMD	NO	Shopping	February		February		Fund 101 (GOP)	400.00	400.00		
20000000	Rubber Stamp Pad Verified Stamp	Office Supplies (Outside PS)	CIS	NO	Shopping	January		January		Fund 101 (GOP)	150.00	150.00		
20000000	Stamp Pad Ink Color red	Office Supplies (Outside PS)	CIS	NO	Shopping	January		January		Fund 101 (GOP)	250.00	250.00		
20000000	Stamp Pad (Felt Pad, min 60mm x 100mm)	Office Supplies (Outside PS)	CIS	NO	Shopping	January		January		Fund 101 (GOP)	180.00	180.00		
20000000	Ink Cartridge (canon PG-810, Page Yield 220, Genuine	Office Supplies (Outside PS)	HRPPMS	NO	Shopping	March		March		Fund 101 (GOP)	930.00	930.00		
20000000	Magazine File Box Vertical	Office Supplies (Outside PS)	SOCTECH	NO	Shopping	January- June		January- June		Fund 101 (GOP)	150.00	150.00		
20000000	Training Box	Office Supplies (Outside PS)	ACCOUNTING	NO	Shopping	March		March		Fund 101 (GOP)	1,500.00	1,500.00		
20000000	Arch File Folder Lever (Legal)	Office Supplies (Outside PS)	ACCTG	NO	Shopping	March		March		Fund 101 (GOP)	150,000.00	150,000.00		
20000000	Office Supplies	Office Supplies (Outside PS)	CASH	NO	Shopping	March		March		Fund 101 (GOP)	68,000.00	68,000.00		
20000000	Pingpong Set	Office Supplies (Outside PS)	HRPPMS	NO	Shopping	March		March		Fund 101 (GOP)	13,700.00	13,700.00		
20000000	Ice Bucket	Office Supplies (Outside PS)	LEMENTARY FEEDING PROG	NO	Shopping	May		May		Fund 101 (GOP)	135,660.00	135,660.00		
20000000	Dry Seal	Office Supplies (Outside PS)	PERSONNEL	NO	Shopping	April		April		Fund 101 (GOP)	4,000.00	4,000.00		
20000000	Wet and Dry Vacuum	Office Supplies (Outside PS)	KALAH	NO	Shopping	April		April		KC NCDDP	14,999.99	14,999.99		
20000000	Whiteboard 4ft x 6ft (Wall Type)	Office Supplies (Outside PS)	DRMD	NO	Shopping	May		May		Fund 101 (GOP)	42,000.00	42,000.00		
20000000	Gasolito (Refill)	Office Supplies (Outside PS)	DRMD	NO	Shopping	May		May		Fund 101 (GOP)	2,000.00	2,000.00		
20000000	Axe, Small Heavy Duty	Office Supplies (Outside PS)	DRMD	NO	Shopping	May		May		Fund 101 (GOP)	1,500.00	1,500.00		
200010000	Powdered Drink Chocolate	Office Supplies (Outside PS)	CIS	NO	Shopping	May		May		Fund 101 (GOP)	3,750.00	3,750.00		
200000000	Toiletries	Office Supplies (Outside PS)	KALAH	NO	Shopping	June		June		KC NCDDP	88,800.00	88,800.00		
200010000	Pouch Nylon Mesh	Office Supplies (Outside PS)	CIS	NO	Shopping	June		June		Fund 101 (GOP)	5,240.00	5,240.00		
200000000	Cellcards	Office Supplies (Outside PS)	LEMENTARY FEEDING PROG	NO	Shopping	June		June		Fund 101 (GOP)	27,800.00	27,800.00		
100000000	Latex Flat Latex	Office Supplies (Outside PS)	GSS	NO	Shopping	June		June		Fund 101 (GOP)	1,424.00	1,424.00		
100000000	Gloss Latex	Office Supplies (Outside PS)	GSS	NO	Shopping	June		June		Fund 101 (GOP)	4,025.00	4,025.00		
100000000	Body Filler	Office Supplies (Outside PS)	GSS	NO	Shopping	June		June		Fund 101 (GOP)	720.00	720.00		
100000000	Quick Dry Quick Dry Enamel (Black)	Office Supplies (Outside PS)	GSS	NO	Shopping	June		June		Fund 101 (GOP)	1,760.00	1,760.00		
100000000	Quick Dry Quick Dry Enamel (White)	Office Supplies (Outside PS)	GSS	NO	Shopping	June		June		Fund 101 (GOP)	1,640.00	1,640.00		
100000000	Paint Thinner	Office Supplies (Outside PS)	GSS	NO	Shopping	June		June		Fund 101 (GOP)	1,190.00	1,190.00		
100000000	News Paper	Office Supplies (Outside PS)	GSS	NO	Shopping	June		June		Fund 101 (GOP)	260.00	260.00		
100000000	Cloth STOPA	Office Supplies (Outside PS)	GSS	NO	Shopping	June		June		Fund 101 (GOP)	130.00	130.00		
100000000	Paint Brush #2	Office Supplies (Outside PS)	GSS	NO	Shopping	June		June		Fund 101 (GOP)	140.00	140.00		
100000000	Paint Roller Blade #7	Office Supplies (Outside PS)	GSS	NO	Shopping	June		June		Fund 101 (GOP)	175.00	175.00		
100000000	Baby Roller	Office Supplies (Outside PS)	GSS	NO	Shopping	June		June		Fund 101 (GOP)	270.00	270.00		
100000000	Sand Paper #120	Office Supplies (Outside PS)	GSS	NO	Shopping	June		June		Fund 101 (GOP)	300.00	300.00		

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						Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200010000	Computer mouse for Apple Macbook Laptop	ICT Equipment and Supplies	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	1,000.00	1,000.00		
200010000	Adaptor USB-C Digital AV Multiport Adapter for Apple Macbook Laptop	ICT Equipment and Supplies	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	4,000.00	4,000.00		
200010000	Computer mouse for Apple Macbook Laptop	ICT Equipment and Supplies	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	1,000.00	1,000.00		
200010000	Adaptor USB-C Digital AV Multiport Adapter for Apple Macbook Laptop	ICT Equipment and Supplies	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	4,000.00	4,000.00		
200010000	Hard Disk Drive (Internal SSD 512gb) Solid State Drive for Desktop- HIKVISION 512gb SSD SATA 2.5"	ICT Equipment and Supplies	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	4,110.00	4,110.00		
200010000	Acer Laptop Universal Charger (Huntkey)	ICT Equipment and Supplies	SMU	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	2,200.00	2,200.00		
200010000	Wondershare Filmore Pro	ICT Equipment and Supplies	SMU	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	10,000.00	10,000.00		
200010000	Canva Pro	ICT Equipment and Supplies	SMU	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	5,000.00	5,000.00		
200010000	27 inches Monitor 144hz refresh rate (3440x1440 resolution)	ICT Equipment and Supplies	SMU	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	14,500.00	14,500.00		
200010000	Mouse (8,000 dpi, Max acceleration: >25 max speed: >200 IPS3)	ICT Equipment and Supplies	SMU	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	1,500.00	1,500.00		
200010000	Keyboard	ICT Equipment and Supplies	SMU	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	5,000.00	5,000.00		
200010000	Printer (Inkjet multi- function with ink tank system, (colored, black/yellow/cyan/magenta), window 7,8,10 compatible)	ICT Equipment and Supplies	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	14,900.00	14,900.00		
200010000	Wireless Presenter Remote Presentation USB Control	ICT Equipment and Supplies	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	3,000.00	3,000.00		
200010000	Memory SD Card, C10, 256gb	ICT Equipment and Supplies	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	2,200.00	2,200.00		
200010000	Printer (Inkjet multi- function with ink tank system,	ICT Equipment and Supplies	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	14,900.00	14,900.00		
200010000	Hard Disk Drive (Internal SSD 512gb)	ICT Equipment and Supplies	PROPERTY	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	7,000.00	7,000.00		
200010000	DDR4 RAM (8GB)	ICT Equipment and Supplies	PROPERTY	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	5,000.00	5,000.00		
200010000	Printer (Inkjet multi- function with ink tank system, (colored, black/yellow/cyan/magenta), window 7,8,10	ICT Equipment and Supplies	HRPPMS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	8,478.00	8,478.00		
200010000	Wireless Network Adapter (usb type)	ICT Equipment and Supplies	ICTMS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	2,000.00	2,000.00		
200010000	Flash Drive (64gb)	ICT Equipment and Supplies	ICTMS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	1,000.00	1,000.00		
200010000	Web Camera	ICT Equipment and Supplies	ICTMS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	2,000.00	2,000.00		
200010000	HDMI (10m long)	ICT Equipment and Supplies	ICTMS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	1,500.00	1,500.00		
200010000	External Hard Drive (2tb)	ICT Equipment and Supplies	ICTMS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	4,000.00	4,000.00		
200010000	Desktop SSD	ICT Equipment and Supplies	CRCF	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	3,000.00	3,000.00		
200010000	Autocad LT	ICT Equipment and Supplies	CRCF	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	30,000.00	30,000.00		
200010000	UTP Cable CAT 6	ICT Equipment and Supplies	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	3,500.00	3,500.00		
200010000	RJ45 Connector	ICT Equipment and Supplies	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	550.00	550.00		
200010000	Biometric	ICT Equipment and Supplies	DRMD	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	6,000.00	6,000.00		
200010000	Customer Premise Equipment	ICT Equipment and Supplies	RICTMS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	10,000.00	10,000.00		
200010000	Monitor	ICT Equipment and Supplies	BUDGET	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	10,000.00	10,000.00		
200010000	IT Equipment	ICT Equipment and Supplies	PPD	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	4,000.00	4,000.00		
200010000	ICT Supplies	ICT Equipment and Supplies	DRMD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	69,500.00	69,500.00		
200000000	Headset	ICT Equipment and Supplies	ACCTG	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	2,500.00	2,500.00		
200000000	Web Camera	ICT Equipment and Supplies	ACCTG	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	4,000.00	4,000.00		
200010000	Subscription Expense: For Field Office Use	ICT Equipment and Supplies	ICTMS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	900,000.00	900,000.00		
200010000	UPS	ICT Equipment and Supplies	ARDA	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	4,000.00	4,000.00		
200010000	Hard Drive Disk	ICT Equipment and Supplies	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	25,500.00	25,500.00		
200010000	HB 28 battery for Horizon ANS 58SAGX total station land surveying instrument	ICT Equipment and Supplies	PROPERTY	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	6,000.00	6,000.00		
200010000	Horizon ANS 58SAGX total station land surveying instrument panel screw	ICT Equipment and Supplies	PROPERTY	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	150.00	150.00		
200000000	Printer (3 in 1 colored)	ICT Equipment and Supplies	PPD	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	14,999.00	14,999.00		
200010000	4mp IP Camera Dahua Bullet	ICT Equipment and Supplies	HFG	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	14,000.00	14,000.00		
200010000	Laptop	ICT Equipment and Supplies	EMENTARY FEEDING PROG	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	98,000.00	98,000.00		
200010000	Social Marketing Production Equipment Accesories	ICT Equipment and Supplies	SMU	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	34,000.00	34,000.00		
200010000	Tripod	ICT Equipment and Supplies	ICTMS	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	6,000.00	6,000.00		
200010000	For the use of storage for Pantawid related forms and additional IT equipment for 4ps ITO II Staff	ICT Equipment and Supplies	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	49,500.00	49,500.00		
200010000	Headset	ICT Equipment and Supplies	ICTMS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	15,000.00	15,000.00		
200010000	Webcam	ICT Equipment and Supplies	ICTMS	NO	Small Value Procurement (SVP)	July		July		Fund 101 (GOP)	5,000.00	5,000.00		
200010000	UPS	ICT Equipment and Supplies	PPD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	10,000.00	10,000.00		
200010000	Printer	ICT Equipment and Supplies	PPD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	14,000.00	14,000.00		
200010000	Laptop Charger	ICT Equipment and Supplies	PPD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	2,000.00	2,000.00		
200010000	Computer Mouse	ICT Equipment and Supplies	PPD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	1,500.00	1,500.00		
200010000	PC Stick	ICT Equipment and Supplies	ICTMS	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	24,000.00	24,000.00		
200010000	Headset	ICT Equipment and Supplies	SECTORAL	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	6,000.00	6,000.00		

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5020201000	Paperworx Specialty Paper, A4 White (for certificates) 200gsm, 10pcs/pack	Training Supplies	DRMD	NO	Small Value Procurement (SVP)	January			January	Fund 101 (GOP)	50.00	50.00		
303020000	Battery A23 Alkline 12V	Training Supplies	LDS	NO	Small Value Procurement (SVP)	February			February	Fund 101 (GOP)	150.00	150.00		
303020000	Manila Paper	Training Supplies	LDS	NO	Small Value Procurement (SVP)	February			February	Fund 101 (GOP)	8.00	8.00		
303020000	Certificate Holder A4	Training Supplies	LDS	NO	Small Value Procurement (SVP)	February			February	Fund 101 (GOP)	100.00	100.00		
303020000	File Folder (Plain white, legal size)	Training Supplies	LDS	NO	Small Value Procurement (SVP)	February			February	Fund 101 (GOP)	20.00	20.00		
303020000	Expanded Envelope (Brown, legal size)	Training Supplies	LDS	NO	Small Value Procurement (SVP)	February			February	Fund 101 (GOP)	50.00	50.00		
303020000	Paper Fastener (plastic, 50 sets per box)	Training Supplies	LDS	NO	Small Value Procurement (SVP)	February			February	Fund 101 (GOP)	150.00	150.00		
303020000	Marking Pen (broad, black)	Training Supplies	LDS	NO	Small Value Procurement (SVP)	February			February	Fund 101 (GOP)	30.00	30.00		
303020000	Sign Pen (0.5mm, blue) gel	Training Supplies	LDS	NO	Small Value Procurement (SVP)	February			February	Fund 101 (GOP)	30.00	30.00		
303020000	Training Box 120L	Training Supplies	LDS	NO	Small Value Procurement (SVP)	February			February	Fund 101 (GOP)	1,710.00	1,710.00		
5020201000	Paper Worx Specialty Paper, A4 White (For Certificate) 200gsm, 10pcs per pack	Training Supplies	DRMD	NO	Small Value Procurement (SVP)	February			February	Fund 101 (GOP)	50.00	50.00		
200000000	Ballpoint Pen (Black)	Training Supplies	DRMD	NO	Small Value Procurement (SVP)	February			February	Fund 101 (GOP)	15.00	15.00		
200000000	All Purpose Glue 130G	Training Supplies	DRMD	NO	Small Value Procurement (SVP)	February			February	Fund 101 (GOP)	20.00	20.00		
303020000	Lights and sound system rental	Training Supplies	HRPPMS	NO	Small Value Procurement (SVP)	March			March	Fund 101 (GOP)	20,000.00	20,000.00		
303020000	Plaque for Praise Awardees	Training Supplies	HRPPMS	NO	Small Value Procurement (SVP)	March			March	Fund 101 (GOP)	1,800.00	1,800.00		
303020000	Plaque for PANATA	Training Supplies	HRPPMS	NO	Small Value Procurement (SVP)	March			March	Fund 101 (GOP)	1,800.00	1,800.00		
200000000	Certificate Paper (Specialty Paper (Letter)	Training Supplies	SOCTECH	NO	Small Value Procurement (SVP)	April			April	Fund 101 (GOP)	300.00	300.00		
200000000	Certificate Holder,Letter size	Training Supplies	SOCTECH	NO	Small Value Procurement (SVP)	April			April	Fund 101 (GOP)	50.00	50.00		
200000000	Small notebook (Green apple 50 sheets)	Training Supplies	SOCTECH	NO	Small Value Procurement (SVP)	April			April	Fund 101 (GOP)	30.00	30.00		
200000000	Spray bottle keychain alcohol spray bottle	Training Supplies	SOCTECH	NO	Small Value Procurement (SVP)	April			April	Fund 101 (GOP)	30.00	30.00		
200000000	A4 Mesh Zipper document bag	Training Supplies	SOCTECH	NO	Small Value Procurement (SVP)	April			April	Fund 101 (GOP)	20.00	20.00		
200000000	Ethyl alcohol (1 liter)	Training Supplies	SOCTECH	NO	Small Value Procurement (SVP)	April			April	Fund 101 (GOP)	250.00	250.00		
200000000	Paper worx specialty paper, A4 White (for certificates) 200 gsm, 10pcs per pack	Training Supplies	DRMD	NO	Small Value Procurement (SVP)	March			March	Fund 101 (GOP)	50.00	50.00		
200000000	Ballpoint pen (black)	Training Supplies	DRMD	NO	Small Value Procurement (SVP)	March			March	Fund 101 (GOP)	15.00	15.00		
200000000	Plaque for Panata Awardees	Training Supplies	ACCTG	NO	Small Value Procurement (SVP)	March			March	Fund 101 (GOP)	1,800.00	1,800.00		
200000000	Integrity Circle Development cum People Empowerment Workshop for DRMD Staff	Training Supplies	DRMD	NO	Small Value Procurement (SVP)	June			June	Fund 101 (GOP)	9,600.00	9,600.00		
200000000	Training on Standard First Aid and Basic Life Support	Training Supplies	DRMD	NO	Small Value Procurement (SVP)	July			July	Fund 101 (GOP)	8,480.00	8,480.00		
302060000	Advocacy Materials: For Pantawid Pamilya Trainings 2022	Training Supplies	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April			April	Fund 101 (GOP)	75,500.00	75,500.00		
200010000	Envelope Mesh	Training Supplies	CIS	NO	Small Value Procurement (SVP)	April			April	Fund 101 (GOP)	6,500.00	6,500.00		
200010000	Caring for the Careers for CIS Staff cum, Team Building	Training Supplies	CIS	NO	Small Value Procurement (SVP)	May			May	Fund 101 (GOP)	10,300.00	10,300.00		
200000000	World Day Against Child Labor	Training Supplies	SECTORAL SECTION	NO	Small Value Procurement (SVP)	June			June	Fund 101 (GOP)	5,800.00	5,800.00		
5020201000	Post Odette EOC Operation Assessment of DSWD Response Cluster and EOC Team Leaders	Training Supplies	DRMD	NO	Small Value Procurement (SVP)	June			June	Fund 101 (GOP)	8,500.00	8,500.00		
200010000	RIACAT-VAWC Strat Planning	Training Supplies	COMBASED	NO	Small Value Procurement (SVP)	June			June	Fund 101 (GOP)	9,440.00	9,440.00		
200000000	Month-Long Observance of the National Disaster Resilience Month 2022	Training Supplies	DRMD	NO	Small Value Procurement (SVP)	July			July	Fund 101 (GOP)	80,500.00	80,500.00		
200000000	Social Welfare and Development cum knowledge Fair Version 6.0	Training Supplies	CBU	NO	Small Value Procurement (SVP)	June			June	Fund 101 (GOP)	45,550.00	45,550.00		
200000000	SWD LNET Outreach Program to Families Severely Affected by Typhoon Odette	Training Supplies	CBU	NO	Small Value Procurement (SVP)	June			June	Fund 101 (GOP)	24,000.00	24,000.00		