



ADMINISTRATIVE DIVISION FIELD OFFICE CARAGA

DSWD-GF-004 | REV 01 / 12 OCT 2021

AD-PS-A-COMM-22-7-01456 S

July 20, 2022

ATTY. ROWENA CANDICE M. RUIZ

Executive Director Government Procurement Policy Board Technical Support Office Unit 2506 Raffles Corporate Center, F. Ortigas Jr. Avenue, Ortigas Center Pasig City

Dear Atty. Ruiz:

We are submitting herewith the SUPPLEMENTAL APP for CY 2022 (January-June) of the Department of Social Welfare and Development – Caraga Region pursuant to section 7.3.4 of the Revised Implementing Rules and Regulation Republic Act No. 9184.

This complies with the procurement laws, rules and regulation and our usual support to the procurement reform initiatives of the government.

A copy of the SUPPLEMENTAL APP Non-CSE for CY 2022 (January-June) will also be posted in our agency website (Transparency Seal), which may be downloaded by the interested parties.

Thank you.

Very truly yours,

RAMEL F. JAMEI Regional Director

Department of Social Welfare and Development Caraga -Supplemental Annual Procurement Plan for January- June 2022

			Is this an		Sched	ule for Eac	ch Procure	ement			Estimated Bud	dget (PhP		
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurem ent Activity? (Yes/No)	Mode of Procurement	Advertise ment/Pos ting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)	Remarks (Explaining changes from the APP)
5029902000	Advertisement and Printing	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,035,716.13	1,035,716.13	2	FO operations use	Please see attached consolidated data
5020201000	Board and Lodging	Various Field Office ODSUs	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,096,250.00	1,096,250.00	-	FO operations use	Please see attached consolidated data
5020201000	Catering Services	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	24,737,158.57	24,737,158.57	-	FO operations use	Please see attached consolidated data
200000000	Drugs, Medicines and Medical Supplies	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	935,825.00	935,825.00	-	FO operations use	Please see attached consolidated data
200000000	Fuel, Oil and Lubricants	Various Field Office ODSUs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,894,547.38	1,894,547,38	1-	FO operations use	Please see attached consolidated data
200000000	Offce Rental	Various Field Office ODSUs	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	839,500.00	839,500.00	2	FO operations use	Please see attached consolidated data
200000000	Other Supplies	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,208,939.80	1,208,939.80	-	FO operations use	Please see attached consolidated data
200000000	Office Supplies	Various Field Office ODSUs	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,531,743.20	2,531,743.20	-	FO operations use	Please see attached consolidated data
5020301000	Outside DBM-PS Supplies	Various Field Office ODSUs	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	613,643.99	613,643.99		FO operations use	Please see attached consolidated data
5060405003	Procurement of Cellcards	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	91,210.00	91,210.00		FO operations use	Please see attached consolidated data
5060407001	Procurement of Furniture and Fixtures	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	13,250.00	13,250.00		FO operations use	Please see attached consolidated data
5060405003	Procurement of ICT Equipment	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,490,987.00	1,490,987.00	•	FO operations use	Please see attached consolidated data
100000000	Repair and Maintenance - ICT	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	339,540.75	339,540.75	-	FO operations use	Please see attached consolidated data
100000000	Repair and Maintenance - Buildings and Facilities	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,541,646.07	1,541,646.07	-	FO operations use	Please see attached consolidated data
100000000	Repair and Maintenance - Vehicle	Various Field Office ODSUs	NO	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	400,011.62	400,011.62	•	FO operations use	Please see attached consolidated data
100000000	Repair and Maintenance - Vehicle	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	91,483.54	91,483.54	•	FO operations use	Please see attached consolidated data
301020000	Security Services	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	33,500.00	33,500.00		FO operations use	Please see attached consolidated data
100000000	Vehicle Rental	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,508,579.64	15,508,579.64	-	FO operations use	Please see attached consolidated data
200000000	Training Supplies	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	312,698.00 54,716,230.69	312,698.00 54,716,230.69		FO operations use	Please see attached consolidated data

Prepared by:

VINNES LASTIMADO Procurement Head

Date Prepared:

Certified Funds Available / Certified Appropriate Funds Available:

RYAN V.PIAMONTE
Accountant / Budget Officer

Approved by:

RAMEL F. JAMEN
Head of Office/Agency

Procurement Estimated Budget (PhP) (Brid					SUPPLEM	ENTAL ANNUAL PROCL	REMENT PLAN	1ST SEA	1 2022				7.5		
Procurement Program/Project Red User Activity End User E							Procurement					Estimated Budget (PhP)			Remarks (Brief description of Program/
200000000 100	Code (PAP)	Procurement Program/Project	Item Category		Procurement Activity?	Mode of Procurement		Opening of	Notice of Award		Source of Funds	Total	MOOE	со	
200000000 Voucher Ast the Bigginn one side only Andertisement and Printing CIS NO Small Value Procurement (SVP) January January Fund 101 (GOP) 800.00 800.00	200000000	long size 80gsm back to back	Advertisement and Printing	CIS	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	950.00	950.00		
200000000 Tarpaulin As refs Avertisement and Printing CIS NO Small Value Procurement (SVP) Annary Annary Fund 101 (GOP) 288.00 288.00 288.00 200000000 Contenarian Plaques Advertisement and Printing CIS NO Small Value Procurement (SVP) March March Fund 101 (GOP) 2,000.00	200000000	Voucher A4 size 80gsm one side only	Advertisement and Printing	CIS	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	800.00	800.00		
200000000 Centenarian Plaques Advertisement and Printing CENTENARIAN NO Small Value Procurement (SVP) March March Fund 101 (GOP) ** 2,000.00 2,		Eligibility "Cash" A4 size 80gsm one side only				The state of the s	January		January						
200000000 AARA Form Printing Advertisement and Printing DRMD NO Small Value Procurement (SVP) March March March Fund 101 (GOP) 1,200.00 1,200	200000000	Tarpaulin (4 x 6ft)	Advertisement and Printing		NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	288.00	288.00		
DAFAC Form Printing	200000000	Centenarian Plaques	Advertisement and Printing	CENTENARIAN	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	* 2,000.00	2,000.00		
Regional Radio Program "lkaw ug ang DSWD kuyog sa kabag chan" Advertisement and Printing SMU NO Small Value Procurement (SVP) March March Fund 101 (GOP) 187,500.00 187,500.00 200000000 ARTA ID Advertisement and Printing PERSONNEL NO Small Value Procurement (SVP) March March Fund 101 (GOP) 365,000.00 365,000.00 365,000.00 360,000.00	200000000	HANDBOOK (RA 9184), 7th Edition	Advertisement and Printing	SOCTECH	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	48.13	48.13		
200000000 Sabag ohan" Advertisement and Printing SMU NO Small Value Procurement (SVP) March March Fund 101 (GOP) 365,000.00 36	200000000	DAFAC Form Printing	Advertisement and Printing	DRMD	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	1,200.00	1,200.00		
200000000 Social Marketing Advocacy Materials Advertisement and Printing SMU NO Small Value Procurement (SVP) March March Fund 101 (GOP) 365,000.00 365,	200000000		Advertisement and Printing	SMU	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	187,500.00	187,500.00		
200000000 ARTA ID Advertisement and Printing PERSONNEL NO Small Value Procurement (SVP) March March Fund 101 (GOP) 73,800.00 73,		Social Marketing Advocacy Materials	Advertisement and Printing	SMU	NO	Small Value Procurement (SVP)	March	1	March		Fund 101 (GOP)	365,000,00	365,000.00	1	
200000000 Tarpaulin															
302010000 Psycological Testing materials Advertisement and Printing Advertisement and Printing CIS NO Small Value Procurement (SVP) April April April Fund 101 (GOP) 22,500.00											-				
Purchase of Printer Inks for RESO of forms STS Odette Advertisement and Printing CIS NO Small Value Procurement (SVP) May May Fund 101 (GOP) 66,000.00 66,															
200010000 Pay-outs Advertisement and Printing CIS NU Small Value Procurement (SVP) May May Fund 101 (GOP) 115,000.00 115,000.0	502010000														
200100000 Walk-in clients and payouts Advertisement and Printing SECTORAL SECTION NO Small Value Procurement (SVP) March March Fund 101 (GOP) 15,000.00 15,0		Pay-outs Pay-outs	1 observe minimum conference and to be observed.								-				
200000000 Shield LEC Materials Advertisement and Printing SECTORAL SECTION NO Small Value Procurement (SVP) March March Fund 101 (GOP) 50,000.00 50,000.		Walk-in clients and payouts					May		May						
200000000 Advocacy T shirt Advertisement and Printing DRMD NO Small Value Procurement (SVP) July Fund 101 (GOP) 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 3,600.00 3,600.00 3,600.00 3,600.00 3,600.00 3,600.00 3,600.00 3,600.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 11,250.00<	200000000	Shield IEC Materials	Advertisement and Printing	SECTORAL SECTION	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	50,000.00	50,000.00		
200000000 Plaque Advertisement and Printing PAMILYANG PANTAWID NO Small Value Procurement (SVP) June June Fund 101 (GOP) 3,600.00 3,600.00 3,600.00 3,600.00 3,600.00 3,600.00 3,600.00 3,600.00 3,600.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 11,250.00	200000000	Tshirt Dry Fit	Advertisement and Printing	DRMD	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	15,250.00	15,250.00		
200000000 Production of Shield IEC Materials Advertisement and Printing SECTORAL NO Small Value Procurement (SVP) June June Fund 101 (GOP) 50,000.00 50,000.00 301020000 Keychain Advertisement and Printing SOCTECH NO Small Value Procurement (SVP) June June Fund 101 (GOP) 6,000.00 6,000.00 301020000 Tote Bags Advertisement and Printing SOCTECH NO Small Value Procurement (SVP) June June Fund 101 (GOP) 11,250.00 11,250.00	200000000	Advocacy T shirt	Advertisement and Printing	DRMD	NO	Small Value Procurement (SVP)	July		July		Fund 101 (GOP)	25,000.00	25,000.00		
301020000 Keychain Advertisement and Printing SOCTECH NO Small Value Procurement (SVP) June June Fund 101 (GOP) 6,000.00 6,000.00 301020000 Tote Bags Advertisement and Printing SOCTECH NO Small Value Procurement (SVP) June June Fund 101 (GOP) 11,250.00 11,250.00	200000000	Plaque	Advertisement and Printing	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	3,600.00	3,600.00		
301020000 Tote Bags Advertisement and Printing SOCTECH NO Small Value Procurement (SVP) June June Fund 101 (GOP) 11,250.00 11,250.00	200000000	Production of Shield IEC Materials	Advertisement and Printing	SECTORAL	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	50,000.00	50,000.00		
301020000 Tote Bags Advertisement and Printing SOCTECH NO Small Value Procurement (SVP) June June Fund 101 (GOP) 11,250.00 11,250.00	301020000	Keychain	Advertisement and Printing	SOCTECH	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	6,000.00	6,000.00		
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						Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief description of Program/
Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	
200000000	Accomodation for Augmented Staff from DRMG. NLRMB and other regios (60 days)	Board and Lodging	DRMD	NO	Lease of Real Property or Venue	January		January		Fund 101 (GOP)	30,000.00	30,000.00		
5020201000	Consultation Meeting with LSWDOs and EOC Leads in Surigao City on Typhoon Odette Disaster Operations	Board and Lodging	DRMD	NO	Lease of Real Property or Venue	January		January		Fund 101 (GOP)	200.00	200.00		
5020201000	Consultation Meeting with LSWDOs and EOC Leads in Siargao on Typhoon Odette Disaster Operations	Board and Lodging	DRMD	NO	Lease of Real Property or Venue	January		January		Fund 101 (GOP)	200.00	200.00		
5020201000	Consultation Meeting with LSWDOs and EOC Leads in Dinagat Island on Typhoon Odette Disaster Operations	Board and Lodging	DRMD	NO	Lease of Real Property or Venue	January		January		Fund 101 (GOP)	200.00	200.00		
200000000	Training on Standard First Aid and Basic Life Support	Board and Lodging	DRMD	NO	Lease of Real Property or Venue	July		July		Fund 101 (GOP)	413,250.00	413,250.00	(
5020201000	Typhoon Odette Operation and Recovery Planning	Board and Lodging	DRMD	NO	Lease of Real Property or Venue	March		March		Fund 101 (GOP)	45,000.00	45,000.00		
414080002	Technical Sharing Session on Listahanan 3 Data Sharing Cum Team Building Workshop	Board and Lodging	NHTS	NO	Lease of Real Property or Venue	March		March		Fund 101 (GOP)	29,900.00	29,900.00		
310100300001000	Conduct of IP Summit 2022 cum Danor's Forum	Board and Lodging	KALAHI	NO	Lease of Real Property or Venue	April		April		KC NCDDP	229,000.00	229,000.00		
310100300001000	Conduct of Gernder Sensitivity Training and	Board and Lodging	KALAHI	NO	Lease of Real Property or Venue	April		April		KC NCDDP	270,600.00	270,600.00		
5020201000	Typhone Odette Operations and Recovery Planning Meeting	Board and Lodging	DRMD	NO	Lease of Real Property or Venue	April		April		Fund 101 (GOP)	77,900.00	77,900.00		
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						Procurement Activity					Estimated Budget (PhP)			(Brief descript of Program
Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	
303010000	KSS for all RTAMT Cluster of Surigao Island and PLGU of Surigao del norte, Agusan del Norte, Surigao del norte- Mainland, Province of Dinagat Island and Surigao del Sur	Catering Services	PPD	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	96,000.00	96,000.00		
5020201000	Training for Caring for the Carers: Promoting Mental Health and Well Being for LSWDOs	Catering Services	DRMD	МО	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	240,900.00	240,900.00		
5020201000	Earth's Day Tree Planting Advocacy Campaign of RRP-	Catering Services	DRMD	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	57,600.00	57,600.00		
5020201000	Emergency Shelter Assistance Monitoring of RDRC Inter-Agency Member and DRMD Staff	Catering Services	DRMD	NO	Small Value Procurement (SVP)	July		ylut		Fund 101 (GOP)	133,300.00	133,300.00		
5020201000	Training on Women and Child-Friendly Space for DSWD QRT Members	Catering Services	DRMD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	237,800.00	237,800.00		
5020201000	RDC-RGADC Search for Gender - Responsive Gov.	Catering Services	GAD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	30,000.00	30,000.00		
200000000	Regional Action Center Meeting with LBP Branch Manager	Catering Services	ACCTG	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	20,000.00	20,000.00		
A.II.c.1.a.1	Conduct of Roll out Training on the Pre-Marriage Counseling Manual Module II	Catering Services	STANDARD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	150,500.00	150,500.00		
	Conduct of Basic Orientation Seminar on Government Procurement Reform Act	Catering Services	KALAHI	NO	Small Value Procurement (SVP)	June		June		KC NCDDP	397,500.00	397,500.00		
310100300001000	WiSUPPORT: Wireless Mental Health and Psychosocial Support Exit Conference Activity cum Sustainability	Catering Services	SOCTECH	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	7,500.00	7,500.00		
301020000	Planning Workshop International Aids Candlelight Memorial 2022	Catering Services	SECTORAL SECTION	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	24,000.00	24,000.00		
302040000	Gender-Fair Language and Safe Spaces Act Training	Catering Services	CIS	NO	Small Value Procurement (SVP)	July		ylut		Fund 101 (GOP)	307,500.00	307,500.00		
200010000	Orientation with the Assistance to Individuals in Crisis	Catering Services	CIS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	84,100.00	84,100.00		
200010000	Technical Session with NPMO-PMED	Catering Services	KALAHI	NO	Small Value Procurement (SVP)	May		May		KC PAMANA	24,000.00	24,000.00		
0100300001000	CD Sector Meeting cum Tactic Session with Unit	Catering Services	KALAHI	NO	Small Value Procurement (SVP)	May		May		KC PAMANA	40,000.00	40,000.00		
10100300001000	Supervisor and CDOs Knowledge Management Team cum Core Group of	Catering Services	CBS	NO	Small Value Procurement (SVP)	July		July		Fund 101 (GOP)	15,000.00	15,000.00		
200000000	Social Welfare Development Learning Network	Catering Services	CBS	NO	Small Value Procurement (SVP)	July		July		Fund 101 (GOP)	40,000.00	40,000.00		
200000000	Quarterly Meetings cum Knowledge Sharing Session Regional Disaster Response Management Conference	Catering Services	DRMD	NO	Small Value Procurement (SVP)	June	1	June		Fund 101 (GOP)	280,180.00	280,180.00		
5020201000	for 2022 CBS and Learning and Development Section Semestral	Catering Services	CBS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	60,000.00	60,000.00		
200000000	Meeting cum Knowledge Sharing Session on new Training on Caring for the Carers: Promoting Mental		- Francisco			Mav	1	May		Fund 101 (GOP)	163,400.00	163.400.00		
5020201000	Health and Well-being for LSWDOs	Catering Services	DRMD	NO	Small Value Procurement (SVP)	May		May	-	Pulla 101 (dor)	103,400.00	105,100.00		
302100000	Social Preparation and Resource Mobilization Activities for Targeted SLP-Zero Hunger Program- Urban Poor Project for Surigao City, Surigao del Norte	Catering Services	SLP	NO	Small Value Procurement (SVP)	Мау		May		Fund 101 (GOP)	78,396.19	78,396.19		
302100000	Social Preparation and Resource Mobilization Activities for Targeted SLP-Zero Hunger Program- Urban Poor Project for Butuan City, Agusan del Norte	Catering Services	SLP	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	78,396.19	78,396.19		
302100000	Social Preparation and Resource Mobilization Activities for Targeted SLP-Zero Hunger Program- Urban Poor Project for Tandag City, Surigao del Sur	Catering Services	SLP	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	78,396.19	78,396.19		
302040000	Social Technology Agenda Mindanao Cluster Consultation in Caraga Region	Catering Services	SOCTECH	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	170,250.00	170,250.00		
302040000	International Day of Persons with Disability Celebration cum Regional Assembly of PWD Caraga Federation	Catering Services	SECTORAL SECTION	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)		95,600.00		
302040000	Roll Out Orientation on Parent Effectiveness Service	Catering Services	SECTORAL SECTION	NO	Small Value Procurement (SVP)	June		June	-	Fund 101 (GOP)		8,000.00 50,000.00		
302040000	2022 GIP Orientation, Monitoring Review and	Catering Services	SECTORAL SECTION	NO	Small Value Procurement (SVP)	June		June	1	Fund 101 (GOP)	186,000.00	186 000.00		
10100300001000	Expanded Regional Program Management Team	Catering Services	KALAHI	NO	Small Value Procurement (SVP)	June	-	June	1	KC NCDDP	7,500.00	7,500.00		
10100300001000	Gender and Development training for Managers and	Catering Services	KALAHI	NO	Small Value Procurement (SVP)	June	-	June	-	Fund 101 (GOP		30,000.00		
302090000	PSD SHARPENS Meeting 2022	Catering Services	SOCPEN	NO	Small Value Procurement (SVP)	June		June	+	Fund 101 (GOP		246,100.00		
5020201000	RDRC Post odette operational assessment	Catering Services	DRMD	NO	Small Value Procurement (SVP)	June		June	-			27,000.00		-
302060000	Semestral Provncial Technical Coaching-Agusan del Sur	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	May		May	-	Fund 101 (GOP		32,000.00		_
302060000	Semestral Provncial Technical Coaching-SDS	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	May		May	-	Fund 101 (GOP	32,000.00			_
200000000	Re-Orientation of RFAs for the Revised MOA between LBP and DWSD and its Implementing Guidelines	Catering Services	ACCTG	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP	5,000.00	5,000.00		
301020000	Supplemental Proposal on Social Technology Agenda Mindanao Cluster Consultation in Caraga Region	Catering Services	SOCTECH	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP	20,000.00	20,000.00		

						Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief descripti of Program/
Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	
302060000	Gender Sensitivity Training	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	135,000.00	135,000.00		-
302060000	Gender Sensitivity Training	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April	_	Fund 101 (GOP)	36,000.00	36,000.00		-
302060000	Online Regional Roll-out Training on Financial Literacy Manual for FDS	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	20,000.00	20,000.00		
302060000	Skills Enhancement for Youth Leaders of Pantawid Pamilya as Program Advocates	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	270,000.00	270,000.00		
302060000	Skills Enhancement for Youth Leaders of Pantawid Pamilya as Program Advocates	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	72,000.00	72,000.00		-
302060000	Caring for the Carers 2.0 Strengthening Mental Fitness and Emotional Welness	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	855,000.00	855,000.00		
302060000	Caring for the Carers 2.0 Strengthening Mental Fitness and Emotional Welness	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	456,000.00	456,000.00		
302060000	Caring for the Carers 3.0 Promoting Personal Development and Self-Care Strategies	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	855,000.00	855,000.00		
302060000	Caring for the Carers 3.0 Promoting Personal Development and Self-Care Strategies	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	456,000.00	456,000,00		-
301020000	Care for the Caregivers Activity for the DSWD Wi Support Wireless Mental Health and Psychosocial	Catering Services	SOCTECH	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	41,400.00	41,400.00		
A.II.a.1	Conduct of Regional Research and Evaluation-Technical Working Group (RR&E-TWG) Meeting	Catering Services	PPD	NO	Small Value Procurement (SVP)	anut		June		Fund 101 (GOP)	28,800.00	28,800.00		
A.II.a.2	Monitoring Visit to Persons Issued with Authority to conduct National Fund Raising Campaign to the Victims of Super typhoon Odette	Catering Services	STANDARD	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	20,000.00	20,000.00		
414080002	Catering	Catering Services	NHTS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	215,500.00	215,500.00		
10100300001000	Lease of Venue in the conduct of Workshop on	Catering Services	KALAHI	NO	Small Value Procurement (SVP)	April		April		KC NCDDP	40,000.00	40,000.00		
10100300001000	Regional Balik Probinsya, Bagong Pag-Asa Convergence	Catering Services	KALAHI	NO	Small Value Procurement (SVP)	March		March		KC NCDDP	60,000.00	60,000.00		
310100300001000	Conduct of KALAHI-CIDSS Account Management	Catering Services	KALAHI	NO	Small Value Procurement (SVP)	April		April		KC NCDDP	52,500.00	52,500.00		+
10100300001000	Lease of Office for all Modalities under KALAHI-CIDSS 2022 Implementation	Catering Services	KALAHI	NO	Small Value Procurement (SVP)	April		April		KC NCDDP	487,520.00	487,520.00		
310100300001000	Basic Orientation Seminar on Government Procurement Reform Act for Area Coordinating Team	Catering Services	KALAHI	NO	Small Value Procurement (SVP)	April April		April April		KC NCDDP	238,500.00	238,500.00		+
310100300001000	Conduct of Finance Monthly Meeting	Catering Services	KALAHI KALAHI	NO NO	Small Value Procurement (SVP) Small Value Procurement (SVP)	April	-	April	-	KC NCDDP	162,000.00	162,000.00		
10100300001000	Orientation and Training for BP2 ACTs Provision of Logistic Support to Disaster Quick	Catering Services Catering Services	DRMD	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	234,000.00	234,000.00		
5020201000	Conduct of KC-NCDDP AF CEAC Activities	Catering Services	KALAHI	NO	Small Value Procurement (SVP)	March		March		KC NCDDP	7,694,920.00	7,694,920.00		
310100300001000 310100300001000	Conduct of KC-NCDDP AF CEAC Activities @Barobo	Catering Services	KALAHI	NO	Small Value Procurement (SVP)	April		April		KC NCDDP	192,000.00	192,000.00		
310100300001000	Conduct of Culture Sensitivity and Conflict Sensitivity Training	Catering Services	KALAHI	МО	Small Value Procurement (SVP)	May		May		KC NCDDP	748,000.00	748,000.00		
310100300001000	Conduct of Gender Sensitivity Training and Mainstreaming Process for KC-NCDDP AF and PAMANA ACTs	Catering Services	KALAHI	NO	Small Value Procurement (SVP)	July		July		KC PAMANA	261,000.00	261,000.00		
310100300001000	Checkpointing and Technical Session for Technical Facilitators	Catering Services	KALAHI	NO	Small Value Procurement (SVP)	April		April		KC PAMANA	95,000.00	95,000.00		
310100300001000	Conduct of Expanded RPMO Meeting chargeable against KC-NCDDP AF Implementation	Catering Services	KALAHI	NO	Small Value Procurement (SVP)	June		June		KC NCDDP	688,500.00	688,500.00		
B.I.c.17	The Extend of Utilization of Listahanan 2 Database among LGUs in Delivering Social Protection Programs and Services to the Vulnerables, Marginalized and Disadvantage	Catering Services	PPD	NO	Small Value Procurement (SVP)	May		Мау		Fund 101 (GOP)	150,000.00	150,000.00		
B.I.c.17	Case Study on the Livelihood Experiences of Victims of Online Sexual Exploitation of Children (OSEC)	Catering Services	PPD	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	150,000.00	150,000.00		
310100300001000		Catering Services	KALAHI	NO	Small Value Procurement (SVP)	April		April		KC NCDDP	39,500.00	39,500.00		
310100300001000	Conduct of BI-Monthly RPMO and TFs Technical Session	Catering Services	KALAHI	NO	Small Value Procurement (SVP)	June		June		KC NCDDP	332,500.00	332,500.00		
310100300001000	Conduct of Project Engineer Training	Catering Services	KALAHI	NO	Small Value Procurement (SVP)	June		June	-	KC NCDDP	100,000.00	100,000.00		-
310100300001000		Catering Services	KALAHI	NO	Small Value Procurement (SVP)	June		June	-	KC NCDDP	100,000.00	100,000.00		-
310100300001000	Conduct KALAHI of Core RPMO Meeting CIDSS chargeable against KC-PAMANA IP-CDD Implementation	Catering Services	KALAHI	NO	Small Value Procurement (SVP)	April		April		KC PAMANA	112,500.00	112,500.00		
310100300001000	Conduct of RPMO/SRPMO Tactic Session chargeable against KC-KKB BP2 Implementation	Catering Services	KALAHI	NO	Small Value Procurement (SVP)	April		April		KC PAMANA	288,000.00	288,000.00		
310100300001000	Conduct of Expanded RPMO Meeting chargeable against KC-NCDDP AF Implementation	Catering Services	KALAHI	NO	Small Value Procurement (SVP)	April		April		KC PAMANA	288,000.00	288,000.00		
5020201000	Meals for Bids and Awards Committee Meeting	Catering Services	DRMD	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	70,200.00	70,200.00		

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						Procurement Activity					Estimated Budget (PhP)			(Brief descript of Program,
Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	
303020000	1 Meal and 2 snacks	Catering Services	HRPPMS	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	500.00	500.00		
200000000	QRT Meals and snacks- 1meal and 2 snacks (60 days)	Catering Services	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	500.00	500.00		
200000000	RMANCOM Meeting- 2meals and 2 snacks (weekly- 8 weeks)	Catering Services	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	800.00	800.00		
200000000	RDRC Meeting- 2meals and 2 snacks (weekly- 8 weeks)	Catering Services	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	800.00	800.00		
200000000	RMANCOM Meeting Venue Rental (weekly- 8 weeks)	Catering Services	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	48,000.00	48,000.00		
200000000	RDRC Meeting Venue Rental (weekly- 8 weeks)	Catering Services	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	96,000.00	96,000.00		
5020201000	Consultation Meeting with LSWDOs and EOC Leads in Surigao City on Typhoon Odette Disaster Operations	Catering Services	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	500.00	500.00		
5020201000	Consultation Meeting with LSWDOs and EOC Leads in Siargao on Typhoon Odette Disaster Operations	Catering Services	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	500.00	500.00		
5020201000	Consultation Meeting with LSWDOs and EOC Leads in Dinagat Island on Typhoon Odette Disaster Operations	Catering Services	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	500.00	500.00		
200000000	DRMD Recalibrating Ideas and Sharing to Enhance Skills (RISES)- Monthly Technical Sharing Session (Division	Catering Services	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	260,300.00	260,300.00		
200000000	PLGU Forum cum Consultation and Planning Workshop of RRP-CCAM Implementation for CY 2022	Catering Services	DRMD	МО	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	55,500.00	55,500.00		
200000000	PLGU Forum cum Consultation and Planning Workshop	Catering Services	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	49,500.00	49,500.00		1
303010000	Writeshop on the formulation of manual of operations to include the devolved programs and services for Internal Staff (RTAMT)	Catering Services	TARA	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	160,000.00	160,000.00		
303010000	Regional Technical Assistance Monitoring Team Meeting (RTAMT) cum Devolution TWG Meeting cum Devolution TWG Meeting	Catering Services	TARA	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	198,000.00	198,000.00		
	TARA Consultation Dialogue with LSWDOs on SDCAA	Catering Services	TARA	NO	Small Value Procurement (SVP)	Feb- March		Feb- March		Fund 101 (GOP)	1,500.00	1,500.00		
	Writeshop on the formulation of Manual of Operation/Coaching for LSWDOs	Catering Services	TARA	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	1,500.00	1,500.00		
303010000	LGU Workshop on Family Risk and Vulnerabiliy Assessment and SPDR Development	Catering Services	TARA	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	1,500.00	1,500.00		
	LSWDOs Orientation on PPD Encoding of Disaster Assistance Family Access Cards (DAFAC) of Typhoon	Catering Services	PPD	NO	Small Value Procurement (SVP)	March- April		March- April		Fund 101 (GOP)	500.00	500.00		
10100300001000	Operation Group Meeting and Technical Sharing Session	Catering Services	KALAHI	NO	Small Value Procurement (SVP)	February		February		KC NCDDP	24,000.00	24,000.00		
200000000	Conduct of Various Activities for the IDP Protection Cluster	Catering Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	500.00	500.00		
200000000	Conduct wellness sessions for members	Catering Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	200.00	2,000.00		
200000000	Conduct of weekly special meetings	Catering Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	300.00	300.00		
303020000	PMT Quarterly Meetings	Catering Services	HRPPMS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	100.00	100.00		
100000000	Property Inventory	Catering Services	PROPERTY	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	300.00	300.00		
100000000	Property Disposal	Catering Services	PROPERTY	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	300.00	300.00		
303020000	71st DSWD Anniversary Awarding Ceremony	Catering Services	HRPPMS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	300.00	300.00		
303010000	Regional Management Committee Meeting	Catering Services	TARA	NO	Small Value Procurement (SVP)	January- June		January- June		Fund 101 (GOP)	500.00	500.00		_
200000000	Program Review and Strategic Planning for cy 2022 RRP-CCAM-DRR Implementation	Catering Services	DRMD	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	800.00	800.00		
303020000	COA Exit Conference SFP Quarterly Meeting	Catering Services Catering Services	INTERNAL AUDIT SECTION LEMENTARY FEEDING PROC	NO NO	Small Value Procurement (SVP) Small Value Procurement (SVP)	March March		March March	-	Fund 101 (GOP) Fund 101 (GOP)	400.00 500.00	400.00 500.00		_
302070000 300000000	AMT Meeting	Catering Services Catering Services	FMD	NO NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	400.00	400.00		+
302060000	Pantawid National and Regional Searches	Catering Services	SMU	NO NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	238,000.00	238,000.00		+
200000000	Integrity Circle Development cum People Empowerment Workshop for DRMD Staff	Catering Services	DRMD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	285,000.00	285,000.00		
5020201000	Typhoon Odette Operation and Recovery Planning	Catering Services	DRMD	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	24,000.00	24,000.00		
302040000	Kapihan sa ADSWI Caraga: Launching of WSWD 2022	Catering Services	PSD	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	2,200.00	2,200.00		
302040000	Social Work Cares Wellness Sessions	Catering Services	PSD	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	10,000.00	10,000.00		
302040000	Culmination Activity	Catering Services	PSD	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	30,000.00	30,000.00		
200000000	Social Welfare Development Learning Network Quartely Meeting cum Knowledge Sharing Session	Catering Services	CBS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	15,000.00	15,000.00		
200000000	Knowledge Management Team cum Core Group of Specialist Quarterly Meeting	Catering Services	CBS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	15,000.00	15,000.00		
302060000	Online Regional Roll-out Training on Integrated Social Case Management for Pantawid Pamilya Case	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	15,000.00	15,000.00		
302060000	Online Regional Roll-out Training on FDS Module on Kalusugan sa Nutrisyon sa Mag-Nanay	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	15,000.00	15,000.00		
302060000	Training of Trainers on Workplace Counseling	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	142,500.00	142,500.00		
302060000	Training of Trainers on Workplace Counseling	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	76,000.00	76,000.00		+
	I monthly of manners on troubplace counseling	CHICKING SCIVICES	CONTRACTOR PARTITION OF	140	[Second to the Content (247)	- April	1	epin	1	1.000 101 (001)	, 5,500.00	, 0,000,00		

				SUPPLEM	ENTAL ANNUAL PROCU	REMENT PLAN	1ST SEN	1 2022						
						Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief description of Program/
Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	
302070000	Technical Assistance on the Conduct of Inspection for field inspector for Supplementary Fedding Program of DSWD FO Caraga	Catering Services	LEMENTARY FEEDING PROG	NO	Small Value Procurement (SVP)	May		Мау		Fund 101 (GOP)	64,000.00	64,000.00		
5020201000	Post Odette EOC Operation Assessment of DSWD Response Cluster and EOC Team Leaders	Catering Services	DRMD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	73,200.00	73,200.00		
200010000	RIACAT-VAWC Strat Planning	Catering Services	COMBASED	NO	Small Value Procurement (SVP)	July		July		Fund 101 (GOP)	60,000.00	60,000.00		
	Technical Session Workshop on Preparation of Plan,	Catering Services	KALAHI	NO	Small Value Procurement (SVP)	June		June		KC PAMANA	400,000.00	400,000.00		
310100300001000 200010000	Design and POW RIACAT-VAWC Quarterly Meeting (3rd)	Catering Services	COMBASED	NO	Small Value Procurement (SVP)	July		July		Fund 101 (GOP)	32,000.00	32,000.00		-
	Month-Long Observance of the National Disaster	Catering Services	DRMD	NO	Small Value Procurement (SVP)	July		July		Fund 101 (GOP)	55,000.00	55,000.00		
5020201000	PPD- Caring for Carers cum 1st Semester OPC							-						
A.II.a.1	Checkpointing	Catering Services	PPD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	105,000.00	105,000.00		
200010000	Weekly Meeting with Crisis Intervention Section Staff and Audit Observation Memorandum Signatories	Catering Services	CIS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	50,000.00	50,000.00		
200000000	Social Welfare and Development cum knowledge Fair Version 6.0	Catering Services	СВИ	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	132,000.00	132,000.00		
310100300001000	Financial System Simulation cum Values Formation Orientation	Catering Services	KALAHI	NO	Small Value Procurement (SVP)	June		June		KC NCDDP	539,100.00	539,100.00		
302040000	Cascading of Case Management Guide for Insurgent	Catering Services	SECTORAL	NO	Small Value Procurement (SVP)	July		ylut	1	Fund 101 (GOP)	40,700.00	40,700.00		
200000000	SWD LNET Outreach Program to Families Severely Affected by Typhoon Odette	Catering Services	CBU	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	44,000.00	44,000.00		
302040000	Pride Month Celebration 2022	Catering Services	SECTORAL	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	22,500.00	22,500.00		
310100300001000	Kalahi CIDSS-NCDDP Program Implementation Review	Catering Services	KALAHI	NO	Small Value Procurement (SVP)	June		June		KC NCDDP	959,900.00	959,900.00		
310100300001000	Basic Training on KALAHI-CIDSS Implementation for Area Coordinating Team of Group 4 areas	Catering Services	KALAHI	NO	Small Value Procurement (SVP)	June		June		KC NCDDP	232,500.00	232,500.00		
310100300001000	Information System Review and Planning Workshop	Catering Services	KALAHI	NO	Small Value Procurement (SVP)	June		June		KC NCDDP	34,500.00	34,500.00		
302060000	4P's Law 3rd Year Anniversary Celebration and Program Staff Excellence Awarding Ceremony	Catering Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	15,000.00	15,000.00		
301020000	Workshop on Sustaining Interventions on Poverty Alleviation and Governance (SIPAG electronic- Case Management System (e- SCMS) Offline Version to LGU Case Managers	Catering Services	SOCTECH	NO	Small Value Procurement (SVP)	ylut		July		Fund 101 (GOP)	26,400.00	26,400.00		
302100000	Meeting cum Orientation to newly hired PAMANA Staff	Catering Services	SLP	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	13,000.00	13,000.00		
302100000	Year End PREW of PAMANA	Catering Services	SLP	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	8,500.00	8,500.00		
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Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Activity Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE 700.00	со	
		to the LE and Equipment	GASS	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	700.00	16.00		
0000000	Alcohol	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	16.00	38.25		
	Loperamide (Imodium)	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	38.25	8.00		
	Mefenamic Acid (Posstan SF)	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	8.00	8.00		
0000000	Paracetamol Propyphenazone Caffeine (Saridon) Phenylephrine HCI Chlorphenamine Maleate	Medical Supplies and Equipment Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	5.00	5.00		
0000000	Paracetamol (Decolsin Capsule) Dextromethorphan HBr Phenylpropanilamine	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	11.70	11.70		
0000000	Paracetamol (Decolsin Capsule)		cie	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	22.55	22.55		-
0000000	Hyoscine N Butylbromine Tablet Buscopan	Medical Supplies and Equipment	CIS	NO				Fahauani		Fund 101 (GOP)	12.00	12.00		
0000000	Phenylephrine HCI Chlorphenamine Maleate Paracetamol (Bioflu)	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	4.00	4.00		
	Paracetamol Biogesic 500	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)			February		Fund 101 (GOP)	1,420.00	1,420.00		
00000000	Glucometer Strips 50 pcs per box (One Touch Select	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	1,445.00	1,445.00		
00000000	One touch select Simple Lancet (100pcs/box)	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February	-			Fund 101 (GOP)	8.00	8.00		
0000000		Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February	-	February		Fund 101 (GOP)		10.00	-	
0000000	Amlodpine 5mg Tablet	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February	-	February		Fund 101 (GOP)		14.00		
00000000	Losartan 50mg Tablet	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February	-			18.00		
00000000	Amlodpine 10mg Tablet		CIS	NO	Small Value Procurement (SVP)	February		February	-	Fund 101 (GOP)		875.00		
0000000	Losartan 100mg Tablet	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)		650.00		
0000000	Sterile Gauze 25 per box	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)		92.50		
0000000	Sterile Gauze 4x4 pad	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)		450.00		_
0000000	Cotton Balls Cleene (300 balls)	Medical Supplies and Equipment		NO	Small Value Procurement (SVP)	January- June		January- June		Fund 101 (GOP)				-
0000000	Poten-Cee + ZN Advance	Medical Supplies and Equipment	SOCTECH		Small Value Procurement (SVP)	January- June		January- June		Fund 101 (GOP)		100.00		
0000000	Face Mask (KF 94)	Medical Supplies and Equipment	SOCTECH	NO	Small Value Procurement (SVP)	June		June		KC NCDDP	154,000.00	154,000.00		_
0100300001000	Vitamins	Medical Supplies and Equipment	KALAHI	NO		June		June		KC NCDDP	60,000.00	60,000.00		_
	Alcohol	Medical Supplies and Equipment	KALAHI	NO	Small Value Procurement (SVP)	June	1	June		KC NCDDP	5,750.00	5,750.00		
0000000	Paracetamol	Medical Supplies and Equipment	KALAHI	NO	Small Value Procurement (SVP)			June		Fund 101 (GOP	54,000.00	54,000.00		
00000000	Mask Nano Fiber	Medical Supplies and Equipment	EMENTARY FEEDING PRO		Small Value Procurement (SVP)	June		June		Fund 101 (GOP		22,000.00		
00000000	Alcohol 500ml	Medical Supplies and Equipment	LEMENTARY FEEDING PRO	e NO	Small Value Procurement (SVP)	June	-	June	-	Fund 101 (GOP		324,000.00		
00000000		Medical Supplies and Equipment	LEMENTARY FEEDING PRO	d NO	Small Value Procurement (SVP)	June			-	Fund 101 (GOP		60,000.00		
00000000	Vitamins Ascorbic	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	June		June	-	Fund 101 (GOP		35,000.00		
.II.c.3.c	Face Mask 3ply	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOF	-	4,875.00		
.II.c.3.c	Disinfectant spray	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	June		June	-			1,000.00		
.II.c.3.c	Imodium Antimotility	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOF		800.00		
LII.c.3.c	Citirizine Antihistamine		CIS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOF	4	500.00		
.II.c.3.c	Tape Surgical Tape	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOF		56,000.00		
.II.c.3.c	Hydrogen Peroxide Agua Oxinada	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GO		152,000.00		
.II.c.3.c	Emergency Kit	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GO	152,000.00	132,000.00	_	
.II.c.3.c	Vitamins	Medical Supplies and Equipment	CIS	110									-	
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						Schedule for Each Procurement Activity					Estimated Budget (PhP))		(Brief descripti
Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	
00000000	Fuel, Oil and Lubricants Expenses	Fuel, Oil and Lubricants	TARA	NO	Petroleum Fuel Oil and Lubricant	February		February		Fund 101 (GOP)	158,000.00	158,000.00		
00000000	Fuel	Fuel, Oil and Lubricants	DRMD	NO	Petroleum Fuel Oil and Lubricant	February		February		Fund 101 (GOP)	390.00	390.00		
00000000	For Field Office Vehicle Use	Fuel, Oil and Lubricants	GSS	NO	Petroleum Fuel Oil and Lubricant	April		April		Fund 101 (GOP)	536,198.00	536,198.00		
00000000	For Field Office Vehicle Use	Fuel, Oil and Lubricants	GSS	NO	Petroleum Fuel Oil and Lubricant	May		May		Fund 101 (GOP)	799,999.38	799,999.38		
00000000	For Field Officed vehicle use	Fuel, Oil and Lubricants	GSS	NO	Petroleum Fuel Oil and Lubricant	June		June		Fund 101 (GOP)	399,960.00	399,960.00		
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					Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief descrip of Program
Procurement Program/Project	Item Category	PMO/ End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			MOOE	со	
							February- April						
	Office Rental		NO	Lease of Real Property or Venue	February-April		February-April		KC NCDDP	22,000.00	22,000.00		
Rent Store House	Office Rental	PPD	NO	Lease of Real Property or Venue	March		March		Fund 101 (GOP)	30,000.00	30,000.00		
Warehouse Rental	Office Rental	KALAHI	NO	Lease of Real Property or Venue	February-April		February-April		KC PAMANA	13,500.00	13,500.00		1
Office Rental	Office Rental	CIS	NO	Lease of Real Property or Venue	March		March		Fund 101 (GOP)	12,000.00	12,000.00		
Bodega Rental	Office Rental	PAMILYANG PANTAWID											
Office Rental	Office Rental	CIS											
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Once nemai	Office Rental	CIS	NO	Lease of Real Property or Venue	June		June		Fund 101 (GOP)	120,000.00	120,000.00		
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	Space Rental Office Rental Rent Store House Warehouse Rental Office Rental	Space Rental Office Rental Office Rental Office Rental Office Rental Office Rental Rent Store House Office Rental Warehouse Rental Office Rental Office Rental Office Rental Office Rental Office Rental Office Rental Temporary Storage and Isolation Facility Office Rental Office Rental	Space Rental Office Rental DRMD Office Rental Office Rental KALAHI Rent Store House Office Rental KALAHI Office Rental Office Rental PPD Warehouse Rental Office Rental KALAHI Office Rental Office Rental CIS Bodega Rental Office Rental CIS Bodega Rental Office Rental PAMILYANG PANTAWID Office Rental Office Rental CIS Temporary Storage and Isolation Facility Office Rental DRMD Office Rental DRMD	Procurement Program/Project Item Category PMO/ End User Activity? Find User Activity? (Yes/No) Office Rental	Procurement Program/Project Item Category PMO/ End User Activity? (Yes/No) Space Rental Office Rental	Procurement Program/Project Item Category PMO/ End User PMO/ End User Procurement Activity Activity Activity Activity Procurement Activity Activity Activity Procurement Activity Activity Procurement Activity Activity Procurement Activity Activity Activity Activity Procurement Program/Project Description of IB/ REI DRMD NO Lease of Real Property or Venue February-April February-April February-April PPD NO Lease of Real Property or Venue March Warehouse Rental Office Rental Office Rental Activity NO Lease of Real Property or Venue February-April March March Office Rental Offi	Procurement Program/Project Item Category PMO/ End User Procurement Program/Project Item Category PMO/ End User Procurement Activity? Procurement Activity? Procurement Activity? Procurement Activity? Procurement Activity? Procurement Activity? Procurement Program/Project Space Rental Office Rental Office Rental Office Rental Office Rental Office Rental Rent Store House Office Rental Office Renta	Procurement Program/Project Item Category PMO/ End User End User End User Find User	Procurement Program/Project Item Category PMO/ End User Activity? (Yes/No) Space Rental Office Rental Offi	Procurement Program/Project Item Category PMO/ End User Procurement Activity Procurement Activity Procurement Activity Advertisement/ PO Posting of IB/REI Posting of IB/RE	Procurement Program/Project Item Category PMO/ End User Procurement Activity Advertisement/ Po Posting of IB/ REI Popenty or Venue February-April February-April KC NCDDP 36,000.00 Bid Septiary-April February-April KC PAMANA 13,500.00 Procurement Activity Procurement Advertisement/Po Posting of IB/ REI Popenty April February-April February-April Fund 101 (GOP) 120,000.00 Procurement Activity Procurement	Procurement Program/Project Item Category PMO/ End User Activity (Yes/No) Space Rental Office Rental Offi	Procurement Program/Project Hem Category PMO/ End User PMO/ End User Procurement Activity Procurement Production Production Production Procurement Procurement

				31 20750000		Schedule for Each Procurement Activity					Estimated Budget (PhP)		Remarks (Brief description of Program/
Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	
200000000	Marine Plywood 3/4	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	1,500.00	1,500.00		
00000000	Combi Blinds (W=9.84FT H=3.93FT)	Other Supplies/Services	GASS	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	240.00	240.00		
00000000	Combi Blinds (H=3.93FT W=6.56FT) 2 Units	Other Supplies/Services	GASS	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	240.00 4.500.00	240.00 4.500.00		
00000000	Door, PVC (0.80m x 2.10m)	Other Supplies/Services	GASS	NO NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP) Fund 101 (GOP)	4,500.00	4,000.00		-
00000000	Door, PVC (0.70m x 2.10m) Flashlight Chargable	Other Supplies/Services Other Supplies/Services	GASS DRMD	NO	Small Value Procurement (SVP) Small Value Procurement (SVP)	January	-	January		Fund 101 (GOP)	500.00	500.00		
90000000	Extension Wire	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	800.00	800.00		
00010000	Cellcards Globe (100 Prepaid load, Surf, Call and Text)	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	100.00	100.00		
00010000	Cellcards Globe (300 Prepaid load, Surf, Call and Text)	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	300.00	300.00		
00010000	Cellcards Smart (100 Prepaid load, Surf, Call and Text)	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	100.00	100.00		
000010000	Cellcards Smart (300 Prepaid load, Surf, Call and Text)	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	300.00	300.00		
00010000	Cellcards 300 (Talk n Text)	Other Supplies/Services	SOCTECH	NO	Small Value Procurement (SVP)	Jan- June		Jan- June		Fund 101 (GOP)	300.00	300.00		
00010000	Cellcards 300 (Globe)	Other Supplies/Services	SOCTECH	NO	Small Value Procurement (SVP)	Jan- June		Jan-June		Fund 101 (GOP)	300.00	300.00		
03020000	Volleyball Net	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	1,000.00	1,000.00		
03020000	Badminton Net	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	1,000.00	1,000.00		
03020000	Basketball (Ball)	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	1,000.00	1,000.00		
03020000	Badminton Racket	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	1,000.00	1,000.00		
03020000	Badminton Shuttlecock	Other Supplies/Services	HRPPMS	NO NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	1,000.00	1,000.00		
03020000	Professional Fee (Zumba Instructor)	Other Supplies/Services	PAMILYANG PANTAWID	NO NO	Small Value Procurement (SVP)	March, May		March, May		Fund 101 (GOP)	650.00	650.00		-
000000000	Gloss Latex (White)	Other Supplies/Services	PAMILYANG PANTAWID	NO NO	Small Value Procurement (SVP)	February February		February		Fund 101 (GOP)	1,250.00	1,250.00		-
200000000	Marine Plywood 3/4 Marine Plywood 1/4	Other Supplies/Services Other Supplies/Services	PAMILYANG PANTAWID	NO NO	Small Value Procurement (SVP)	February		February	-	Fund 101 (GOP)	400.00	400.00		-
200000000	Paint Gloss white liquid tile	Other Supplies/Services Other Supplies/Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	1,200.00	1,200.00		1
000000000	Nails common #2	Other Supplies/Services	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	75.00	75.00		
00010000	Celicards 300	Other Supplies/Services	TARA	NO	Small Value Procurement (SVP)	February	1	February		Fund 101 (GOP)	300.00	300.00		
00000000	CELLCARDS (TNT 300)	Other Supplies/Services	CENTENARIAN	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	300.00	300.00		
00000000	Marine Plywood 1/2 x 4 x 8	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	3,000.00	3,000.00		
00010000	Cellcards (Smart & Globe)	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	420.00	420.00		
200000000	Bondpaper A4	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	175.00	175.00		
200000000	Bondpaper Legal	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	192.00	192.00		
200000000	Clearbook Legal	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	45.00	45.00		
200000000	Double Sided Tape 2"	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	26.36	26.36		
200000000	Fancy Folder assorted color, legal	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	330.00	330.00		
200000000	Masking Tape 48mm, 50m length (white)	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	26.36	26.36		
200000000	Masking Tape 24mm length (white)	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	26.36 70.72	26.36 70.72	-	
200000000	Record Book 300 pages	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March	-	March March		Fund 101 (GOP) Fund 101 (GOP)	249.60	249.60		
200000000	Refill Ink Epson L3110-Black Refill Ink Epson L3110-cyan	Other Supplies/Services Other Supplies/Services	COMBASED	NO NO	Small Value Procurement (SVP) Small Value Procurement (SVP)	March March		March		Fund 101 (GOP)	249.60	249.60		
20000000	Refill Ink Epson L3110-cyan Refill Ink Epson L3110-magenta	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March	-	March	-	Fund 101 (GOP)	249.60	249.60		
200000000	Refill Ink Epson L3110-Hagenta	Other Supplies/Services Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	249.60	249.60		
200000000	Sign Pen (4mm, black)	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	20.26	20.26		
200000000	Sign Pen (4mm, blue)	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March	1	March		Fund 101 (GOP)	20.26	20.26		
200000000	Transparent Tape (48mm x 50m)	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	20.26	20.26		
200000000	Water Tank, 2,000 liters	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	40,000.00	40,000.00		
200000000	PPR Pipe #1	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	850.00	850.00		
200000000	Ball Valve, PPR #1	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	300.00	300.00		
200000000	Valve, PPR Swing Valve #1	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	250.00	250.00		
200000000	Elbow, PPR #1	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	55.00	55.00		
200000000	PPR, Adopter, Female #1	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	250.00	250.00		
200000000	PPR Male Adapter #1	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	250.00	250.00		
200000000	PPR Equal Soke #1	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February	-	February		Fund 101 (GOP)	65.00	65.00		-
	PPR Equal Tee #1	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February	-	February		Fund 101 (GOP)	55.00 2.600.00	55.00 2.600.00		
200000000	Venetian Blinds	Other Supplies/Services	DRMD	NO NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	2,600.00	2,600.00		
2000000000	Cellular Card (Globe) 300 Cellular Card (Smart) 300	Other Supplies/Services Other Supplies/Services	CIS	NO NO	Small Value Procurement (SVP) Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	295.00	295.00		-
200000000	Water Pump 1HP	Other Supplies/Services Other Supplies/Services	GSS	NO NO	Small Value Procurement (SVP)	February	-	February	-	Fund 101 (GOP)	7,000,00	7,000,00		
200000000	Tank, Pressure tank 21 gal.	Other Supplies/Services Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February	-	February		Fund 101 (GOP)	4,500.00	4,500.00		
200000000	PPR Elbow #1	Other Supplies/Services Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February	1	February		Fund 101 (GOP)	150.00	150.00		
200000000	Reducer socket 1x2	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	65.00	65.00		
00000000	PPR Union socket #1	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	280.00	280.00		
00000000	Adaptor, Female #1	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	250.00	250.00		
00000000	PPR Equal socket #1	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	55.00	55.00		
200000000	Oil Filter PMS	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	604.75	604.75		
200000000	Gasket (Engine Oil Drain Plug) 10 pcs	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	166.47	166.47		

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 1ST SEM 2022 Remarks Schedule for Each Estimated Budget (PhP) Brief description Procurement Activity of Program/ Is this an Early Submission Advertisement/ PO Contract PMO/ Procurement Opening of Source of Funds Total MOOE CO Procurement Program/Project Mode of Procurement Notice of Awar Code (PAP) Item Category End User Activity? Posting of IB/ REI Signing Bids (Yes/No) Fund 101 (GOP) 330.54 330.54 TDO CH-4 15W-40 1L GSS NO Small Value Procurement (SVP) February February Other Supplies/Services 222.50 222.50 Fund 101 (GOP GSS NO Small Value Procurement (SVP) February February **TWWF W765** Other Supplies/Services 367.59 367.59 GSS NO Small Value Procurement (SVP) February February Fund 101 (GOP Miscellaneous (water, rugs, used oil, news paper) Other Supplies/Services Fund 101 (GOP) 10.263.04 10.263.04 GSS NO Small Value Procurement (SVP) February Full Rust proof X Large Other Supplies/Services January-June Fund 101 (GOP 300.00 300.00 SOCTECH NO Small Value Procurement (SVP) January-June Cellcards (Globe) (300) Other Supplies/Services SOCTECH NO Small Value Procurement (SVP) January- June January- June Fund 101 (GOP 300.00 300.00 Other Supplies/Services Cellcards (Talk N Text) (300) 4.500.00 4.500.00 Fixed Glass Window Other Supplies/Services GASS NO Small Value Procurement (SVP) February February Fund 101 (GOP) Fund 101 (GOP) 7.500.00 7,500.00 Other Supplies/Services GASS NO Small Value Procurement (SVP) February February Sliding Glass Door Fund 101 (GOP) 2 600.00 2.600.00 HRPPMS NO Small Value Procurement (SVP) March March Baskethall (Ball) Other Supplies/Services 250.00 250.00

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Basketball (Whistle)

Basketball Scorebook

Volleyball Flip Scoreboard

Badminton Shuttlecock

Volleyball (Ball)

Volleyball (Net)

Badminton Racket

Badminton Net

Table Tennis Rall

Dart Board

Chalk

Dart Pin Shaft

Dart Pin Flights

Dart Scoreboard

Cellcards (Globe) (300)

Cellcards (Talk N Text) (300)

Net, Chicken Net single two

downspout/storm drainage

Tekscrew 12 x 75mm for metal

Repair and Maintenance-Vehicle

Repair and Maintenance-Building

Convenience Outlet plate cover

white paint finish 2022

and stability certificate

of May to July 2022

Aluminum Frames

Zoom Subscription

System and Solar Lights

Stickert Reflectorized, Exit Sticker

1" x 1.5-2.0mm flat bar

Ordinary Plywood 1/4

Cellcards (Globe) (300)

Cellcards (smart)

Breakshoe

Door Closer

Other Supplies

Other Supplies

Other Supplies

Window Blinds

Cellcards

Flood Lights

Glass Tint

Clear Acrylic

Aircondition Complete Aircon Serving

Replacement of the existing 3"-4" for

1.3x930x3040mm (W 3ft x L 10ft) PVC Corrugated

Subscription of 2 PLDT Internet connection for SRPMO

Improvements: For Zen Garden 2 Glass Partition RM Building: Stock partition supply and install with

Professional Services for issuance of Structural safety

Sign Standoff Screws Advertising Screws Steel Wall

For Field Office Drinking Water Expense: For the Month

Preparation of POW and Detailed Estimates for Paging

Baketball Stop Watch with Basketball Possession Arrow

Other Supplies/Services

Other Sunnlies/Services

Other Supplies/Services

HRPPMS

LEMENTARY FEEDING PROG

EMENTARY FEEDING PRO

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GASS

HFG

HEG

HFG

HFG

HFG

GSS

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	Keeding to the second of the s					Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief description of Program/
Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds		MOOE 34,453.35	со	
200000000	Aluminum Window Screen	Other Supplies/Services	RRCY	NO	Small Value Procurement (SVP)	May	-	May		Fund 101 (GOP)	12,000.00	12,000.00	-	
200000000	Door Knob	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	10,000.00	10,000.00		-
200000000	Twine Plastic	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	May	-	May		Fund 101 (GOP)				
302030000	Fumigation Services Reconditioning of Family food packs stored at Fort Poyohon Warehouse	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	28,000.00	28,000.00 59,150.00		
200000000	Purchase: Other Supplies for F.O use (Fabrication of	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	59,150.00		-	-
200000000	Rectangular Tube	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	2,200.00	2,200.00		
20000000														
									-					
									-					
					-		-		1					

						161-111								Service Control
						Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief descript of Program
Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	
00000000	HP GT53 Black Ink Bottle	Office Supplies	ACCOUNTING	NO	Shopping	January		January		Fund 101 (GOP)	350.00	350.00		
0000000	HP GT52 Cyan Ink Bottle HP GT52 Magenta Ink Bottle	Office Supplies Office Supplies	ACCOUNTING ACCOUNTING	NO	Shopping	January		January		Fund 101 (GOP)	350.00	350.00		
0000000	HP GT52 Wagenta Ink Bottle	Office Supplies	DRMD	NO NO	Shopping Shopping	January		January		Fund 101 (GOP)	350.00	350.00		-
0000000	Bondpaper (substance 24-80gsm,A4)	Office Supplies	CIS	NO	Shopping	February		January February		Fund 101 (GOP) Fund 101 (GOP)	350.00 240.00	350.00 240.00		
0000000	Ballpoint Pen (Blue) HBW 9801	Office Supplies	CIS	NO	Shopping	February		February		Fund 101 (GOP)	8.00	8.00		_
0000000	Training Box 120L	Office Supplies	CIS	NO	Shopping	February		February		Fund 101 (GOP)	1,000.00	1,000.00		-
0000000	Correction Tape Joy 8M	Office Supplies	CIS	NO	Shopping	February		February		Fund 101 (GOP)	20.00	20.00		
0000000	Stapler (with remover) mgx	Office Supplies	CIS	NO	Shopping	February		February		Fund 101 (GOP)	100.00	100.00		1
0000000	Scissor Joy size 8	Office Supplies	CIS	NO	Shopping	February		February		Fund 101 (GOP)	40.00	40.00		
0000000	Clip (Backfold, 50mm, 12per box)	Office Supplies	CIS	NO	Shopping	February		February		Fund 101 (GOP)	55.00	55.00		
0000000	Clip (Backfold, 32mm, 12per box)	Office Supplies	CIS	NO	Shopping	February		February		Fund 101 (GOP)	40.00	40.00		
0000000	Bondpaper colored (color soft pink) long size	Office Supplies	CIS	NO	Shopping	February		February		Fund 101 (GOP)	360.00	360.00		
0000000	Toner Cartridge HP 107A Black	Office Supplies	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	3,500.00	3,500.00		
0000000	Ink Cartridge (Epson 003-black)	Office Supplies	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	400.00	400.00		
0000000	Ink Cartridge (Epson 003-cyan)	Office Supplies	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	400.00	400.00		
0000000	Ink Cartridge (Epson 003-magenta)	Office Supplies	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	400.00	400.00		
0000000	Ink Cartridge (Epson 003-yellow)	Office Supplies	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	400.00	400.00		
0000000	Bondpaper (substance 24-80gsm,A4)	Office Supplies	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	240.00	240.00		
0000000	Ink Cartridge (Epson 003-Black)	Office Supplies	DRMD	NO	Shopping	February		February		Fund 101 (GOP)	400.00	400.00		
0000000	Ink Cartridge (Epson 003-Cyan)	Office Supplies	DRMD	NO	Shopping	February		February		Fund 101 (GOP)	400.00	400.00		4
0000000	Ink Cartridge (Epson 003-Magenta)	Office Supplies	DRMD	NO	Shopping	February		February		Fund 101 (GOP)	400.00	400.00		
0000000	Ink Cartridge (Epson 003-Yellow)	Office Supplies	DRMD	NO	Shopping	February		February		Fund 101 (GOP)	400.00	400.00		
0000000	Calculator (12 digits), Solar Powered	Office Supplies	DRMD	NO	Shopping	February		February		Fund 101 (GOP)	400.00	400.00		
0000000	Storage Box (Plastic, 120L capacity)	Office Supplies	PPD	NO	Shopping	March		March		Fund 101 (GOP)	1,500.00	1,500.00		
0000000	Extension Wire (10m extension cord/wheel)	Office Supplies	PPD	NO	Shopping	March		March		Fund 101 (GOP)	1,500.00	1,500.00		
0000000	CLEARBOOK, 20 transparent pockets, for LEGAL size	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	50.00	50.00		
0000000	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	60.00	60.00		
0000000	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	60.00	60.00		
0000000	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	60.00	60.00		
0000000	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm) CORRECTION TAPE, film base type, UL 6m min	Office Supplies Office Supplies	CENTENARIAN CENTENARIAN	NO NO	Shopping	March		March		Fund 101 (GOP)	60.00	60.00		-
0000000	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size	Office Supplies	CENTENARIAN	NO NO	Shopping Shopping	March March		March		Fund 101 (GOP)	30.00	30.00		
0000000	FOLDER, PRESSBOARD, for legal size documents	Office Supplies	CENTENARIAN	NO	Shopping	March		March March		Fund 101 (GOP) Fund 101 (GOP)	800.00 300.00	800.00 300.00		
0000000	GLUE, all purpose, gross weight: 200 grams min	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	100.00	100.00		
0000000	ARCH FILE FOLDER	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	100.00	100.00		+
0000000	MARKER, whiteboard, black, felt tip, bullet type	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	80.00	80.00		_
0000000	MARKER, whiteboard, blue, felt tip, bullet type	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	80.00	80.00		-
0000000	MARKER, PERMANENT, bullet type, black	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	80.00	80.00		
0000000	MARKER, PERMANENT, bullet type, blue	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	80.00	80.00		+
000000	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	15.00	15.00		_
0000000	PAPER CLIP, vinyl/plastic coat, length: 32mm min	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	80.00	80.00		_
000000	PAPER CLIP, vinyl/plastic coat, length: 48mm min	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	80.00	80.00		
000000	PAPER, Multi-Purpose (COPY) A4, 80 gsm	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	200.00	200.00		
000000	PAPER, Multi-Purpose (COPY) Legal, 80 gsm	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	250.00	250.00		
0000000	PENCIL, lead, w/ eraser, wood cased, hardness: HB	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	50.00	50.00		
0000000	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	200.00	200.00		
000000	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	40.00	40.00		
0000000	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	40.00	40.00		
000000	STAPLE WIRE, STANDARD, (26/6)	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	60.00	60.00	Sept. 10	
000000	TAPE, MASKING, width: 24mm (±1mm)	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	80.00	80.00		
000000	TAPE, MASKING, width: 48mm (±1mm)	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	130.00	130.00		
000000	TAPE, PACKAGING, width: 48mm (±1mm)	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	40.00	40.00		
000000	TAPE, TRANSPARENT, width: 24mm (±1mm)	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	20.00	20.00		
000000	Highlighter (Neon Green)	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	50.00	50.00		
000000	Canon Laid (Yellow)	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	1,000.00	1,000.00		
010000	External Hard Drive, 1 terabyte	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	5,000.00	5,000.00		
000000	Stapler, Heavy Duty	Office Supplies	CENTENARIAN	NO	Shopping	March		March		Fund 101 (GOP)	250.00	250.00		
0000000	Refill Ink (Epson C13T664100 - Epson 003, Black)	Office Supplies	CENTENARIAN	NO NO	Shopping	March		March		Fund 101 (GOP)	400.00	400.00		-
0000000	Refill Ink (Epson C13T664200 - Epson 003, Cyan)	Office Supplies	CENTENARIAN	NO NO	Shopping	March		March		Fund 101 (GOP)	400.00	400.00		1
0000000	Refill Ink (Epson C13T664400 - Epson 003, Magenta)	Office Supplies	CENTENARIAN	NO NO	Shopping	March		March	-	Fund 101 (GOP)	400.00	400.00		-
0000000	Refill Ink (Epson C13T664400 - Epson 003, Yellow)	Office Supplies	CENTENARIAN	NO NO	Shopping	March		March		Fund 101 (GOP)	400.00	400.00		
0000000	ENVELOPE, MAILING with DSWD Logo and Address Certificate Holder Frame, Letter-sized (8.5 X 11)	Office Supplies Office Supplies	CENTENARIAN CENTENARIAN	NO NO	Shopping Shopping	March March		March March		Fund 101 (GOP) Fund 101 (GOP)	1,000.00 50.00	1,000.00 50.00		

						Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief description of Program/
Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	
200000000	Chipboard Storage box	Office Supplies	HRPPMS	NO	Shopping	March		March		Fund 101 (GOP)	350.00	350.00		
200010000	UPS	Office Supplies	HRPPMS	NO	Shopping	March		March		Fund 101 (GOP)	2,250.00	2,250.00		
200000000	Toner Catridge HP 83A, Page Yield: 244, Genuine Ink Cartridge (canon CL-811, Tri-color) Page Yield, 244	Office Supplies	HRPPMS	NO	Shopping	March		March		Fund 101 (GOP)	2,950.00	2,950.00	-	
200000000	Genuine	Office Supplies	HRPPMS	NO	Shopping	March		March		Fund 101 (GOP)	1,325.00	1,325.00		
200000000	ACETATE, thickness: 0.075mm min (gauge #3) AIR FRESHENER, aerosol, 280ml/150g min	Office Supplies	SOCTECH SOCTECH	NO NO	Shopping	March March		March March		Fund 101 (GOP) Fund 101 (GOP)	766.73 88.69	766.73 88.69		
200000000	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	Office Supplies	SOCTECH	NO	Shopping Shopping	March	-	March		Fund 101 (GOP)	49.73	49.73	-	_
200000000	CARBON FILM, PE, black, size 210mm x 297mm	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	205.48	205.48		-
200000000	CARBON FILM, PE, black, size 216mm x 330mm	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	210.91	210.91		
200000000	CARTOLINA, assorted colors	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	67.06	67.06		
200000000	CHALK, molded, white, dustless, length: 78mm min	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	26.89	26.89		
200000000	CLEARBOOK, 20 transparent pockets, for A4 size	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	38.19	38.19		
200000000	CLEARBOOK, 20 transparent pockets, for LEGAL size	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	40.47	40.47		
200000000	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	7.87	7.87	-	
200000000	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	Office Supplies Office Supplies	SOCTECH SOCTECH	NO	Shapping	March March		March		Fund 101 (GOP)	13.94	13.94		
200000000	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	Office Supplies Office Supplies	SOCTECH	NO NO	Shopping	March		March March	_	Fund 101 (GOP) Fund 101 (GOP)	19.88 41.10	19.88 41.10	-	_
200000000	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm) CORRECTION TAPE, film base type, UL 6m min	Office Supplies	SOCTECH	NO NO	Shopping Shopping	March		March		Fund 101 (GOP)	41.10 18.26	18.26	-	
200000000	DATA FILE BOX, made of chipboard, with closed ends	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	72.57	72.57	-	
200000000	DATA FOLDER, made of chipboard, taglia lock	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	71.39	71.39		_
200000000	ENVELOPE, DOCUMENTARY, for A4 size document	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	424.47	424.47		
200000000	ENVELOPE, DOCUMENTARY, for legal size document	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	538.80	538.80		
200000000	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	667.84	667.84		
200000000	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	28.71	28.71		
200000000	ENVELOPE, MAILING, white, 80gsm (-5%)	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	341.79	341.79		
200000000	ENVELOPE, mailing, white, with window	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	427.23	427.23		-
2000000000	ERASER, FELT, for blackboard/whiteboard	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	11.55	11.55		
200000000	FASTENER, METAL, 70mm between prongs	Office Supplies	SOCTECH SOCTECH	NO NO	Shopping Shopping	March March		March March	-	Fund 101 (GOP) Fund 101 (GOP)	6.23 59.37	6.23 59.37		-
200000000	FILE ORGANIZER, expanding, plastic, 12 pockets	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	73.59	73.59	-	-
200000000	FILE TAB DIVIDER, bristol board, for A4	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	12.98	12.98		-
200000000	FILE TAB DIVIDER, bristol board, for legal	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)		17.31		
200000000	FOLDER, FANCY, for A4 size documents	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	258.50	258.50		
200000000	FOLDER, FANCY, for legal size documents	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	302.85	302.85		
200000000	FOLDER, L-TYPE, PLASTIC, for A4 size documents	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	177.92	177.92		
200000000	FOLDER, L-TYPE, PLASTIC, for legal size documents	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	222.27	222.27		
200000000	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	776.59	776.59		
200000000	FOLDER, TAGBOARD, for A4 size documents	Office Supplies	SOCTECH	NO NO	Shopping	March		March		Fund 101 (GOP)	226.05	226.05	-	-
200000000	FOLDER, TAGBOARD, for legal size documents GLUE, all purpose, gross weight: 200 grams min	Office Supplies Office Supplies	SOCTECH	NO	Shopping Shopping	March March	-	March March	-	Fund 101 (GOP) Fund 101 (GOP)	208.38	208.38	-	-
200000000	INDEX TAB, self-adhesive, transparent	Office Supplies	SOCTECH	NO	Shopping	March		March	-	Fund 101 (GOP)	53.74	53.74	-	+
200000000	LOOSELEAF COVER, made of chipboard, for legal	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	676.00	676.00		_
200000000	MAGAZINE FILE BOX, LARGE size, made of chipboard	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	43.26	43.26		
200000000	MARKER, FLUORESCENT, 3 assorted colors per set	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	36.97	36.97		
200000000	MARKER, whiteboard, black, felt tip, bullet type	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	10.69	10.69		
200000000	MARKER, whiteboard, blue, felt tip, bullet type	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	10.69	10.69		
200000000	MARKER, whiteboard, red, felt tip, bullet type	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	10.69	10.69		
200000000	MARKER, PERMANENT, bullet type, black	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	10.04	10.04		-
200000000	MARKER, PERMANENT, bullet type, blue	Office Supplies	SOCTECH	NO NO	Shopping	March		March		Fund 101 (GOP)	10.04	10.04		-
200000000	MARKER, PERMANENT, bullet type, red NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	Office Supplies Office Supplies	SOCTECH SOCTECH	NO NO	Shopping Shopping	March March		March March		Fund 101 (GOP) Fund 101 (GOP)	10.04 12.52	10.04	-	+
200000000	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	32.45	32.45		_
200000000	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	18.99	18.99	1	
200000000	PAPER CLIP, vinyl/plastic coat, length: 32mm min	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	6.91	6.91		
200000000	PAPER CLIP, vinyl/plastic coat, length: 48mm min	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	14.04	14.04		
200000000	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	Office Supplies	SOCTECH	NO	Shopping	March		March	7	Fund 101 (GOP)	137.66	137.66		
200000000	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	160.94	160.94		
200000000	PAPER, Multi-Purpose (COPY) A4, 70 gsm	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	145.00	145.00		1
2000000000	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	Office Supplies	SOCTECH	NO	Shopping	March	-	March		Fund 101 (GOP)	123.08	123.08	-	-
200000000	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	Office Supplies Office Supplies	SOCTECH SOCTECH	NO NO	Shopping	March March	-	March		Fund 101 (GOP)	95.18	95.18 34.29	-	+
200000000	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3 PENCIL, lead, w/ eraser, wood cased, hardness: HB	Office Supplies	SOCTECH	NO NO	Shopping Shopping	March	-	March		Fund 101 (GOP) Fund 101 (GOP)	34.29 20.40	20.40		-
200000000	PHILIPPINE NATIONAL FLAG, 100% polyester	Office Supplies	SOCTECH	NO	Shopping	March	-	March		Fund 101 (GOP)	319.07	319.07		+

						Schedule for Each Procurement					Estimated Budget (PhP)			Remarks (Brief descript
Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Activity Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	of Program
00000000	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	62.73	62.73		
0000000	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	97.34	97.34		
0000000	RING BINDER, 80 rings, plastic, 32mm x 1.12m	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	267.14	267.14		
0000000	RUBBER BAND, 70mm min lay flat length (#18)	Office Supplies	SOCTECH	NO NO	Shopping	March March		March March		Fund 101 (GOP) Fund 101 (GOP)	97.04 16.10	97.04 16.10		-
0000000	RULER, plastic, 450mm (18"), width: 38mm min SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	Office Supplies Office Supplies	SOCTECH	NO	Shopping Shopping	March		March		Fund 101 (GOP)	35.99	35.99		
0000000	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	35.99	35.99		
0000000	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	35.99	35.99		
0000000	STAMP PAD INK, purple or violet	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	25.62	25.62		
0000000	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	28.77	28.77		
0000000	STAPLE WIRE, for heavy duty staplers, (23/13)	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	21.51	21.51		
0000000	STAPLE WIRE, STANDARD, (26/6)	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	19.68	19.68		
0000000	TAPE, TRANSPARENT, width: 48mm (±1mm)	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	27.58	27.58		
0000000	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	70.30	70.30		-
0000000	TWINE, plastic, one (1) kilo per roll	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	51.92	51.92		-
0000000	WRAPPING PAPER, kraft, 65gsm (-5%)	Office Supplies	SOCTECH	NO	Shopping	March		March		Fund 101 (GOP)	133.99	133.99		-
0000000	CUTTER BLADE, for heavy duty cutter	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	10.22	10.22		-
00000000	CUTTER KNIFE, for general purpose	Office Supplies Office Supplies	SOCTECH	NO NO	Shopping	May		May		Fund 101 (GOP) Fund 101 (GOP)	20.55 497.52	20.55 497.52		+
0000000	DATING AND STAMPING MACHINE, heavy duty	Office Supplies	SOCTECH	NO	Shopping Shopping	May		May		Fund 101 (GOP)	194.69	194.69		-
0000000	PENCIL SHARPENER, manual, single cutter head PUNCHER, paper, heavy duty, with two hole guide	Office Supplies	SOCTECH	NO	Shopping	May	 	May		Fund 101 (GOP)	123.42	123.42		_
0000000	SCISSORS, symmetrical, blade length: 65mm min	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	14.28	14.28		_
0000000	STAPLER, STANDARD TYPE, load cap: 200 staples min	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	85.45	85.45		
0000000	STAPLER, BINDER TYPE, heavy duty, desktop	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	913.95	913.95		
0000000	STAPLE REMOVER, PLIER-TYPE	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	18.91	18.91		
0000000	TAPE DISPENSER, TABLE TOP, for 24mm width tape	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	51.57	51.57		
0000000	DRUM CART, BROTHER DR-3455	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	7,138.56	7,138.56		
0000000	INK CART, CANON CL-741, Col.	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	1,041.58	1,041.58		
0000000	INK CART, CANON CL-811, Colored	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	1,070.78	1,070.78		
0000000	INK CART, CANON PG-740, Black	Office Supplies	SOCTECH	NO	Shopping	May		May		Fund 101 (GOP)	784.16	784.16		-
0000000	INK CART, CANON PG-810, Black	Office Supplies	SOCTECH	NO NO	Shopping	May		May		Fund 101 (GOP)	811.20 264.99	811.20 264.99		-
0000000	INK CART, EPSON C13T664100 (T6641), Black	Office Supplies Office Supplies	SOCTECH	NO NO	Shopping	May		May		Fund 101 (GOP) Fund 101 (GOP)	264.99	264.99	-	
0000000	INK CART, EPSON C13T664200 (T6642), Cyan	Office Supplies	SOCTECH	NO	Shopping Shopping	May		May		Fund 101 (GOP)	264.99	264.99		-
0000000	INK CART, EPSON C13T664300 (T6643), Magenta TONER CART, SAMSUNG SCX-D6555A, Black	Office Supplies	SOCTECH	NO	Shopping	January- June		January- June		Fund 101 (GOP)	4,531.90	4,531.90		
0000000	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printe	Office Supplies	SOCTECH	NO	Shopping	January-June	1	January- June		Fund 101 (GOP)	6,312.22	6,312.22		
0000000	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	Office Supplies	SOCTECH	NO	Shopping	January- June		January- June		Fund 101 (GOP)	13,935.33	13,935.33		
0000000	Highlighter marker	Office Supplies	SOCTECH	NO	Shopping	January- June		January- June		Fund 101 (GOP)	25.00	25.00		
0000000	Crayons (double) 24 colors	Office Supplies	SOCTECH	NO	Shopping	January- June		January- June		Fund 101 (GOP)	75.00	75.00		
0000000	Staple wire #35	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	650.00	650.00		
0000000	Tape, transparent, 24mm	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	660.00	660.00		1
0000000	Tape, transparent, 48mm	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	480.00	480.00		
0000000	Clip, backfold, 32mm	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	600.00	600.00		
0000000	Clip, backfold, 50mm	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	420.00	420.00		
0000000	Puncher, paper, heavy duty	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	600.00	600.00		-
0000000	Scissors	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	180.00	180.00		-
0000000	Stapler, standard	Office Supplies	COMBASED COMBASED	NO NO	Shopping	January- June	-	January- June		Fund 101 (GOP) Fund 101 (GOP)	1,200.00 500.00	500.00		-
0000000	Plastic fastener Jacket for TC	Office Supplies Office Supplies	COMBASED	NO NO	Shopping Shopping	January- June January- June		January- June January- June		Fund 101 (GOP)	6,000.00	6,000.00		_
0000000	Sliding folder, legal, blue	Office Supplies	COMBASED	NO	Shopping	January-June		January-June		Fund 101 (GOP)	400.00	400.00		+
0000000	All purpose glue	Office Supplies	COMBASED	NO	Shopping	January-June		January-June		Fund 101 (GOP)	71.50	71.50		
000000	Masking tape	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	250.00	250.00		
0000000	Record book 500 pages 214mmx278mm	Office Supplies	COMBASED	NO	Shopping	January-June		January- June		Fund 101 (GOP)	70.72	70.72		
0000000	Cartolina assorted	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	180.00	180.00		
0000000	Construction paper, legal, assorted colors	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	1,750.00	1,750.00		
0000000	Double sided tape (1")	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	250.00	250.00		
0000000	Double sided tape (2 ")	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	300.00	300.00		
0000000	Training box	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	2,000.00	2,000.00		
0000000	Long folder, legal	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	1,000.00	1,000.00		
000000	Short folder	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	500.00	500.00		
0000000	Pressboard, legal	Office Supplies	COMBASED	NO	Shopping	January- June		January- June		Fund 101 (GOP)	1,600.00	1,600.00		-
000000	Transparent Tape (48mmx50m)	Office Supplies	ACCTG	NO	Shopping	March	-	March		Fund 101 (GOP)	50.00	50.00	-	-
0000000	Self-inking stamp	Office Supplies	ACCTG	NO	Shopping	March	-	March		Fund 101 (GOP)	500.00	500.00		-
0000000	Calculator	Office Supplies	ACCTG	NO	Shopping	March		March	1	Fund 101 (GOP)	300.00	300.00		1

200000000

Calculator

Office Supplies

ACCTG

NO

Shopping

March

300.00

Fund 101 (GOP)

March

300.00

						Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief description of Program/
Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	
200000000	Bondpaper (Substance 20-70GSM,A4)	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	230.00	230.00		
200000000	Bondpaper (Substance 20-70GSM,Long)	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	235.00	235.00		
00000000	Paper Fastener (Plastic, 50 sets per box)	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	50.00	50.00		
00000000	All purpose glue 200g	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	50.00	50.00		
00000000	Scissors	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	40.00	40.00		
00000000	Correction Tape	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	20.00	20.00		
00000000	Clip (Backfold 25mm, 12pcs per box)	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	30.00	30.00		
00000000	Clip (Backfold 50mm, 12pcs per box)	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	60.00	60.00		
00000000	Fancy Folder Long	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	180.00	180.00		
200000000	MTA Blue Card Jacket	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	40.00	40.00		
00000000	Ink Cartridge (Epson 003-Black)	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	320.00	320.00		
00000000	Ink Cartridge (Epson 003-Cyan)	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	320.00	320.00		
200000000	Ink Cartridge (Epson 003-Magenta)	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	320.00	320.00		
200000000	Ink Cartridge (Epson 003-Yellow)	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	320.00	320.00		
200000000	External Hard Drive 1TB	Office Supplies	MTA	NO	Shopping	April		April		Fund 101 (GOP)	3,800.00	3,800.00		
200000000	Self-inking stamp	Office Supplies	ACCTG	NO	Shopping	March		March		Fund 101 (GOP)	3,000.00	3,000.00		
000000000	Office Supplies	Office Supplies	HRPPMS	NO	Shopping	June		June		Fund 101 (GOP)	5,200.00	5,200.00		
200000000	Office Supplies	Office Supplies	NHTS	NO	Shopping	March		March		Fund 101 (GOP)	127,999.02	127,999.02		
200000000	Office Supplies	Office Supplies	KALAHI	NO	Shopping	March		March		KC NCDDP	52,350.00	52,350.00		
200000000	File Document Storage	Office Supplies	KALAHI	NO	Shopping	April		April		KC NCDDP	135,000.00	135,000.00		
200000000	Plain White Folder plastic	Office Supplies	PAMILYANG PANTAWID	NO	Shopping	April		April		Fund 101 (GOP)	800,000.00	80,000.00		
300000000	For Budget Section Use	Office Supplies	FMD	NO	Shopping	April		April		Fund 101 (GOP)	5,850.00	5,850.00		
200000000	Toner for Canon 400i	Office Supplies	PAMILYANG PANTAWID	NO	Shopping	May		May		Fund 101 (GOP)	138,000.00	138,000.00		
	Self-inking stamp	Office Supplies	CIS	NO	Shopping	May		May		Fund 101 (GOP)	13,600.00	13,600.00	-	-
00010000	Mobile Pedestal		RRCY	NO		May	-	May		Fund 101 (GOP)	39,375.00	39,375.00	-	-
200000000		Office Supplies			Shopping			-	-		31,920.00	31,920.00	-	
200000000	Packaging Tape	Office Supplies	LEMENTARY FEEDING PROC		Shopping	May		May	-	Fund 101 (GOP)				-
200010000	Training Box	Office Supplies	CIS	NO	Shopping	May		May		Fund 101 (GOP)	150,000.00	150,000.00		-
200000000	Bond Paper	Office Supplies	PAMILYANG PANTAWID	NO	Shopping	June		June		Fund 101 (GOP)	5,390.00	5,390.00		-
200000000	Toner Cartridge	Office Supplies	KALAHI	NO	Shopping	June		June		KC NCDDP	30,000.00	30,000.00		-
200000000	Ink Cartridge	Office Supplies	KALAHI	NO	Shopping	April		April		KC NCDDP	802,806.00	802,806.00		_
	000 Ink Cartridge HP CF283A	Office Supplies	PERSONNEL	NO	Shopping	June		June		Fund 101 (GOP)	48,000.00	48,000.00		
	000 Cannon Laid Paper	Office Supplies	PERSONNEL	NO	Shopping	June		June		Fund 101 (GOP)	6,000.00	6,000.00		
	000 Arch File Folder Portrait Legal	Office Supplies	PERSONNEL	NO	Shopping	June		June		Fund 101 (GOP)	3,300.00	3,300.00		
30210000	000 Epson Ink (003 -Black)	Office Supplies	SLP	NO	Shopping	May		May		Fund 101 (GOP)	26,730.00	26,730.00		
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00000000 F 00000000 F 00000000 F 0000000	Procurement Program/Project Tally Counter Rubber boots, free size, adult Raincoat, adult, free size, up and down Water container Stainless Knife (small) Gaselito (refiil) Drinking glass (plastic) Spoon and Fork (stainless steel) Plates Ceramic Mosquito killer spray Cooking pot (big) Basin (big) Boards (chopping) Lotion insect repellent Jack Pallet Capacity: 3,000kg	Office Supplies (Outside PS)	PMO/ End User DRMD DRMD DRMD DRMD DRMD DRMD DRMD DR	Is this an Early Procurement Activity? (Yes/No) NO	Mode of Procurement Shopping	Advertisement/ PO Posting of IB/ REI January January January January January January January January January	Submission/ Opening of Bids	Notice of Award January January January January	Contract Signing	Fund 101 (GOP) Fund 101 (GOP) Fund 101 (GOP)	Total 800.00 450.00 450.00	800.00 450.00 450.00	со	
00000000 F 00000000 F 00000000 F 0000000	Rubber boots, free size, adult Raincoat, adult, free size, up and down Water container Stainless Knife (small) Gasolito (refill) Drinking glass (plastic) Spoon and Fork (stainless steel) Plates Ceramic Mosquito killer spray Cooking not (big) Basin (big) Boards (chopping) Lotton insect repellent Jack Pallet Capacity: 3,000kg	Office Supplies (Outside PS)	DRMD DRMD DRMD DRMD DRMD DRMD DRMD DRMD	NO NO NO NO NO NO NO	Shopping Shopping Shopping Shopping Shopping Shopping	January January January January		January January January		Fund 101 (GOP)	450.00 450.00	450.00		
00000000 F 00000000 F 00000000 F 0000000	Raincoat, adult, free size, up and down Water container Stainless Knife (small) Gasolito (refili) Drinking glass (plastic) Spoon and Fork (stainless steel) Plates Ceramic Mosquito killer spray Cooking pot (big) Basin (big) Boards (chopping) Lotion insect repellent Jack Pallet Capacity: 3,000kg	Office Supplies (Outside PS)	DRMD DRMD DRMD DRMD DRMD DRMD DRMD DRMD	NO NO NO NO NO NO	Shopping Shopping Shopping Shopping Shopping Shopping	January January January January		January January			450.00			
00000000	Water container Stainless Knife (small) Gasolito (refiil) Drinking glass (plastic) Spoon and Fork (stainless steel) Plates Ceramic Mosquito killer spray Cooking pot (big) Basin (big) Boards (chopping) Lotion insect repellent Jack Pallet Capacity: 3,000kg	Office Supplies (Outside PS)	DRMD DRMD DRMD DRMD DRMD DRMD DRMD DRMD	NO NO NO NO NO	Shopping Shopping Shopping Shopping	January January January		January		Fund 101 (GOP)		450.00		+
00000000 5 00000000 C 00000000 C 00000000 S 00000000 F 00000000 F 00000000 E 00000000 E 00000000 L 00000000 J 00000000 J	Stainless Knife (small) Gasolito (refill) Drinking glass (plastic) Spoon and Fork (stainless steel) Plates Ceramic Mosquito killer spray Cooking not (big) Basin (big) Boards (chopping) Lotion insect repellent Jack Pallet Capacity: 3,000kg	Office Supplies (Outside PS)	DRMD DRMD DRMD DRMD DRMD DRMD DRMD DRMD	NO NO NO NO	Shopping Shopping Shopping	January January				Fund 101 (GOP)	250.00	250.00		+
00000000 C 00000000 C 00000000 C 0000000	Gasolito (refiil) Drinking glass (plastic) Spoon and Fork (stainless steel) Plates Ceramic Mosquito killer spray Cooking pot (big) Basin (big) Boards (chopping) Lotion insect repellent Jack Pallet Capacity: 3,000kg	Office Supplies (Outside PS)	DRMD DRMD DRMD DRMD DRMD DRMD DRMD	NO NO NO	Shopping Shopping	January		January		Fund 101 (GOP)	100.00	100.00		-
00000000 E 00000000 E 00000000 E 0000000	Drinking glass (plastic) Spoon and Fork (stainless steet) Plates Ceramic Mosquito killer spray Cooking pot (big) Basin (big) Boards (chopping) Lotion insect repellent Jack Pallet Capacity: 3,000kg	Office Supplies (Outside PS)	DRMD DRMD DRMD DRMD DRMD	NO NO NO	Shopping			January		Fund 101 (GOP)	2,500.00	2,500.00		+
00000000 S 000000000 F 000000000 F 00000000	Spoon and Fork (stainless steel) Plates Ceramic Mosquito killer spray Cooking not (big) Basin (big) Boards (chopping) Lotion insect repellent Jack Pallet Capacity: 3,000kg	Office Supplies (Outside PS)	DRMD DRMD DRMD DRMD	NO NO				January		Fund 101 (GOP)	150.00	150.00		
00000000 F 00000000 M 00000000 C 00000000 E 00000000 E 00000000 L 00000000 J 00000000 J	Plates Ceramic Mosquito killer spray Cooking pot (big) Basin (big) Boards (chopping) Lotion insect repellent Jack Pallet Capacity: 3,000kg	Office Supplies (Outside PS)	DRMD DRMD DRMD	NO		January		January		Fund 101 (GOP)	150.00	150.00		
00000000	Cooking pot (big) Basin (big) Boards (chopping) Lotion insect repellent Jack Pallet Capacity: 3,000kg	Office Supplies (Outside PS) Office Supplies (Outside PS) Office Supplies (Outside PS)	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	50.00	50.00		
00000000 E 00000000 L 00000000 J 00000000 E	Basin (big) Boards (chopping) Lotion insect repellent Jack Pallet Capacity: 3,000kg	Office Supplies (Outside PS) Office Supplies (Outside PS)			Shopping	January		January		Fund 101 (GOP)	400.00	400.00		
00000000 E 00000000 J 00000000 E	Boards (chopping) Lotion insect repellent Jack Pallet Capacity: 3,000kg	Office Supplies (Outside PS)	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	1,000.00	1,000.00		
00000000 L 00000000 J	Lotion insect repellent Jack Pallet Capacity: 3,000kg			NO	Shopping	January		January		Fund 101 (GOP)	500.00	500.00		
00000000 J	Jack Pallet Capacity: 3,000kg		DRMD	NO	Shopping	January		January		Fund 101 (GOP)	300.00	300.00		
00000000 E		Office Supplies (Outside PS)	DRMD	NO	Shopping	January		January		Fund 101 (GOP)	150.00	150.00		
		Office Supplies (Outside PS)	DRMD	NO	Shopping	February		February		Fund 101 (GOP)	32,000.00	32,000.00		
20000000	Broom (Soft, Tambo)	Office Supplies (Outside PS)	DRMD	NO	Shopping	February		February		Fund 101 (GOP)	100.00	100.00		+
	Broom (Tingting)	Office Supplies (Outside PS)	DRMD	NO	Shopping	February		February		Fund 101 (GOP)	50.00	50.00		-
0000000	Dust Pan (Non-rigid, Plastic)	Office Supplies (Outside PS)	DRMD	NO	Shopping	February		February		Fund 101 (GOP)	100.00	100.00		-
-	Muriatic Acid Toilet Brush	Office Supplies (Outside PS) Office Supplies (Outside PS)	DRMD DRMD	NO NO	Shopping	February February		February February		Fund 101 (GOP) Fund 101 (GOP)	500.00 60.00	60.00		_
-	Floor Mon Wod Handle	Office Supplies (Outside PS) Office Supplies (Outside PS)	DRMD	NO NO	Shopping Shopping	February		February		Fund 101 (GOP)	500.00	500.00		-
0000000	Brush (Laundry)	Office Supplies (Outside PS)	DRMD	NO	Shopping	February		February	_	Fund 101 (GOP)	40.00	40.00		
	Mosquito Killer	Office Supplies (Outside PS)	DRMD	NO	Shopping	February		February	-	Fund 101 (GOP)	400.00	400.00		+
0000000	Rubber Stamp Pad Verified Stamp	Office Supplies (Outside PS)	CIS	NO	Shopping	January		January		Fund 101 (GOP)	150.00	150.00		
	Stamp Pad Ink Color red	Office Supplies (Outside PS)	CIS	NO	Shopping	January		January		Fund 101 (GOP)	250.00	250.00		
	Stamp Pad (Felt Pad, min 60mm x 100mm)	Office Supplies (Outside PS)	CIS	NO	Shopping	January		January		Fund 101 (GOP)	180.00	180.00		
-	Ink Cartridge (canon PG-810, Page Yield 220, Genuine	Office Supplies (Outside PS)	HRPPMS	NO	Shopping	March		March		Fund 101 (GOP)	930.00	930.00		
	Magazine File Box Vertical	Office Supplies (Outside PS)	SOCTECH	NO	Shopping	January- June		January- June		Fund 101 (GOP)	150.00	150.00		
	Training Box	Office Supplies (Outside PS)	ACCOUNTING	NO	Shopping	March		March		Fund 101 (GOP)	1,500.00	1,500.00		
00000000	Arch File Folder Lever (Legal)	Office Supplies (Outside PS)	ACCTG	NO	Shopping	March		March		Fund 101 (GOP)	150,000.00	150,000.00		
00000000	Office Supplies	Office Supplies (Outside PS)	CASH	NO	Shopping	March		March		Fund 101 (GOP)	68,000.00	68,000.00		
	Pingpong Set	Office Supplies (Outside PS)	HRPPMS	NO	Shopping	March		March		Fund 101 (GOP)	13,700.00	13,700.00		
	Ice Bucket	Office Supplies (Outside PS)	LEMENTARY FEEDING PROC		Shopping	May		May		Fund 101 (GOP)	135,660.00	135,660.00		
00000000	Dry Seal	Office Supplies (Outside PS)	PERSONNEL	NO	Shopping	April		April		Fund 101 (GOP)	4,000.00	4,000.00		-
	Wet and Dry Vacuum	Office Supplies (Outside PS)	KALAHI	NO	Shopping	April		April		KC NCDDP Fund 101 (GOP)	14,999.99 42,000.00	14,999.99 42,000.00		
	Whiteboard 4ft x 6ft (Wall Type)	Office Supplies (Outside PS)	DRMD	NO	Shopping	May		May		Fund 101 (GOP)	2,000.00	2,000.00		+
	Gasolito (Refill)_	Office Supplies (Outside PS) Office Supplies (Outside PS)	DRMD	NO NO	Shopping	May		May	-	Fund 101 (GOP)	1,500.00	1.500.00		1
	Axe,Small Heavy Duty Powdered Drink Chocolate	Office Supplies (Outside PS)	CIS	NO	Shopping Shopping	May		May		Fund 101 (GOP)	3,750.00	3,750.00		+
	Toiletries	Office Supplies (Outside PS)	KALAHI	NO	Shopping	June		June	-	KC NCDDP	88,800.00	88,800.00		-
	Pouch Nylon Mesh	Office Supplies (Outside PS)	CIS	NO	Shopping	June		June		Fund 101 (GOP)	5,240.00	5,240.00		
-	Cellcards	Office Supplies (Outside PS)	LEMENTARY FEEDING PROC	NO	Shopping	June		June		Fund 101 (GOP)	27,800.00	27,800.00		
	Latex Flat Latex	Office Supplies (Outside PS)	GSS	NO	Shopping	June		June		Fund 101 (GOP)	1,424.00	1,424.00		T
	Gloss Latex	Office Supplies (Outside PS)	GSS	NO	Shopping	June		June		Fund 101 (GOP)	4,025.00	4,025.00		
	Body Filler	Office Supplies (Outside PS)	GSS	NO	Shopping	June		June		Fund 101 (GOP)	720.00	720.00		
	Quick Dry Quick Dry Enamel (Black)	Office Supplies (Outside PS)	GSS	NO	Shopping	June		June		Fund 101 (GOP)	1,760.00	1,760.00		
00000000	Quick Dry Quick Dry Enamel (White)	Office Supplies (Outside PS)	GSS	NO	Shopping	June		June		Fund 101 (GOP)	1,640.00	1,640.00		
00000000 F	Paint Thinner	Office Supplies (Outside PS)	GSS	NO	Shopping	June		June		Fund 101 (GOP)	1,190.00	1,190.00		
	News Paper	Office Supplies (Outside PS)	GSS	NO	Shopping	June		June		Fund 101 (GOP)	260.00	260.00		
	Cloth STOPA	Office Supplies (Outside PS)	GSS	NO	Shopping	June		June		Fund 101 (GOP)	130.00	130.00		
	Paint Brush #2	Office Supplies (Outside PS)	GSS	NO	Shopping	June		June		Fund 101 (GOP)	140.00	140.00		
0000000	Paint Roller Blade #7	Office Supplies (Outside PS)	GSS	NO	Shopping	June		June	-	Fund 101 (GOP)	175.00	175.00		-
0000000	Baby Roller	Office Supplies (Outside PS)	GSS	NO	Shopping	June		June		Fund 101 (GOP)	270.00	270.00		+
00000000	Sand Paper #120	Office Supplies (Outside PS)	GSS	NO	Shopping	June		June		Fund 101 (GOP)	300.00	300.00		
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						Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief description of Program/
Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds		MOOE	со	
200010000	Cellcards Globe (100 Prepaid load, Surf, Call and Text)	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)		100.00		
200010000	Cellcards Globe (300 Prepaid load, Surf, Call and Text)	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	300.00	300.00		
200010000	Cellcards Smart (100 Prepaid load, Surf, Call and Text)	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)		100.00		
200010000	Cellcards Smart (300 Prepaid load, Surf, Call and Text)	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)		300.00		
200010000	Cellcards 300 (Talk n Text)	Other Supplies/Services	SOCTECH	NO	Small Value Procurement (SVP)	Jan- June		Jan- June		Fund 101 (GOP)		300.00		-
200010000	Cellcards 300 (Globe)	Other Supplies/Services	SOCTECH	NO	Small Value Procurement (SVP)	Jan- June		Jan- June		Fund 101 (GOP)		300.00		_
200010000	Cellcards 300	Other Supplies/Services	TARA	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	300.00	300.00		
200000000	CELLCARDS (TNT 300)	Other Supplies/Services	CENTENARIAN	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)		300.00		
200010000	Cellcards (Smart & Globe)	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)		420.00		-
200000000	Cellular Card (Globe) 300	Other Supplies/Services	CIS	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)		295.00		
200000000	Cellular Card (Smart) 300	Other Supplies/Services	CIS	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	295.00	295.00		
200010000	Cellcards (Globe) (300)	Other Supplies/Services	SOCTECH	NO	Small Value Procurement (SVP)	January- June		January- June		Fund 101 (GOP)	300.00	300.00		
200010000	Cellcards (Talk N Text) (300)	Other Supplies/Services	SOCTECH	NO	Small Value Procurement (SVP)	January- June		January- June		Fund 101 (GOP)	300.00	300.00		
200010000	Cellcards (Globe) (300)	Other Supplies/Services	LEMENTARY FEEDING PRO		Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	300.00	300.00		
	Celicards (Globe) (300)	Other Supplies/Services	LEMENTARY FEEDING PRO		Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	300.00	300.00		
200010000	Celicards (flak N Text) (300)	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)		300.00		
200010000	Celicards (Globe) (500) Celicards (smart)	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)		300.00		
200010000	Cellcards	Other Supplies/Services	SOCTECH	NO	Small Value Procurement (SVP)	Mnf	-	July		Fund 101 (GOP)	86,400.00	86,400.00		
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						Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief descriptio of Program/
Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids		Contract Signing	Source of Funds		MODE	со	
00000000	Table Foldable, White 5ft	Furniture and Fixtures	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	3,000.00 10,250.00	3,000.00 10,250.00		
00000000	Fabrication of Office Cabinet	Furniture and Fixtures	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April	-	April		Fund 101 (GOP)	10,250.00	10,250.00		
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						Schedule for Each Procurement Activity					Estimated Budget (PhP	1		Remarks (Brief description of Program/
Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	
200010000	Computer mouse for Apple Macbook Laptop	ICT Equipment and Supplies	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	1,000.00	1,000.00		
00010000	Adaptor USB-C Digital AV Multiport Adapter for Apple	ICT Equipment and Supplies	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	4,000.00	4,000.00		
200010000	Macbook Laptop Computer mouse for Apple Macbook Laptop	ICT Equipment and Supplies	DRMD	NO	Small Value Procurement (SVP)	January	-	January		Fund 101 (GOP)	1,000.00	1,000.00		+
	Adaptor USB-C Digital AV Multiport Adapter for Apple	ICT Equipment and Supplies	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	4,000.00	4,000.00		
200010000	Macbook Laptop	ic r equipment and supplies	DRIND	140	Small value Procurement (54P)	January		January		Fund 101 (00F)	4,000.00	4,000.00		
200010000	Hard Disk Drive (Internal SSD 512gb) Solid State Drive for Desktop- HIKVISION 512gb SSD SATA 2.5"	ICT Equipment and Supplies	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	4,110.00	4,110.00		
00010000	Acer Laptop Universal Charger (Huntkey)	ICT Equipment and Supplies	SMU	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	2,200.00	2,200.00		
00010000	Wondershare Filmora Pro	ICT Equipment and Supplies	SMU	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	10,000.00	10,000.00		
00010000	Canva Pro	ICT Equipment and Supplies	SMU	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	5,000.00	5,000.00		
200010000	27 inches Monitor 144hz refresh rate (3440x1440	ICT Equipment and Supplies	SMU	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	14,500.00	14,500.00		
.00010000	resolution) Mouse (8,000 dpi, Max acceleration: >25 max speed:		-				-							
00010000	>200 IPS3)	ICT Equipment and Supplies	SMU	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	1,500.00	1,500.00		
00010000	Keyboard	ICT Equipment and Supplies	SMU	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	5,000.00	5,000.00	la compression	
200010000	Printer (Inkjet multi- function with ink tank system, (colored, black/yellow/cyan/magenta), window 7,8,10 compatible)	ICT Equipment and Supplies	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	14,900.00	14,900.00		
00010000	Wireless Presenter Remote Presentation USB Control	ICT Equipment and Supplies	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	3,000.00	3,000.00		
00010000	Memory SD Card, C10, 256gb	ICT Equipment and Supplies	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	2,200.00	2,200.00		
00010000	Printer (Inkjet multi- function with ink tank system,	ICT Equipment and Supplies	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	14,900.00	14,900.00		
00010000	Hard Disk Drive (Internal SSD 512gb)	ICT Equipment and Supplies	PROPERTY	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	7,000.00	7,000.00		
00010000	DDR4 RAM (8GB)	ICT Equipment and Supplies	PROPERTY	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	5,000.00	5,000.00		
00010000	Printer (Inkjet multi- function with ink tank system, (colored, black/yellow/cyan/magenta), window 7,8,10	ICT Equipment and Supplies	HRPPMS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	8,478.00	8,478.00		
00010000	Wireless Network Adapter (usb type) Flash Drive (64gb)	ICT Equipment and Supplies ICT Equipment and Supplies	ICTMS ICTMS	NO NO	Small Value Procurement (SVP) Small Value Procurement (SVP)	February February	-	February February		Fund 101 (GOP) Fund 101 (GOP)	2,000.00 1,000.00	2,000.00 1,000.00		
00010000	Web Camera	ICT Equipment and Supplies	ICTMS	NO NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	2,000.00	2,000.00		
00010000	HDMI (10m long)	ICT Equipment and Supplies	ICTMS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	1,500.00	1,500.00		1
00010000	External Hard Drive (2tb)	ICT Equipment and Supplies	ICTMS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	4,000.00	4,000.00		
00010000	Desktop SSD	ICT Equipment and Supplies	CRCF	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	3,000.00	3,000.00		
00010000	Autocad LT	ICT Equipment and Supplies	CRCF	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	30,000.00	30,000.00		1
00010000	UTP Cable CAT 6	ICT Equipment and Supplies	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	3,500.00	3,500.00		
00010000	RJ45 Connector	ICT Equipment and Supplies	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	550.00	550.00		
00010000	Biometric	ICT Equipment and Supplies	DRMD	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	6,000.00	6,000.00		
00010000	Customer Premise Equipment	ICT Equipment and Supplies	RICTMS	NO	Small Value Procurement (SVP)	March	-	March		Fund 101 (GOP)	10,000.00	10,000.00		+
00010000	Monitor IT Equipment	ICT Equipment and Supplies	BUDGET	NO NO	Small Value Procurement (SVP) Small Value Procurement (SVP)	April April	-	April April		Fund 101 (GOP) Fund 101 (GOP)	10,000.00	10,000.00		
00010000 00010000	ICT Supplies	ICT Equipment and Supplies ICT Equipment and Supplies	DRMD	NO NO	Small Value Procurement (SVP)	June	-	June		Fund 101 (GOP)	69,500.00	69,500.00		
00000000	Headset	ICT Equipment and Supplies	ACCTG	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	2,500.00	2,500.00		
00000000	Web Camera	ICT Equipment and Supplies	ACCTG	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	4,000.00	4,000.00		
00010000	Subscription Expense: For Field Office Use	ICT Equipment and Supplies	ICTMS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	900,000.00	900,000.00		
00010000	UPS	ICT Equipment and Supplies	ARDA	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	4,000.00	4,000.00		
00010000	Hard Drive Disk	ICT Equipment and Supplies	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	25,500.00	25,500.00		
00010000	HB 28 battery for Horizon ANS 585AGX total station land surveying instrument	ICT Equipment and Supplies	PROPERTY	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	6,000.00	6,000.00		
00010000	Horizon ANS 585AGX total station land surveying instrument panel screw	ICT Equipment and Supplies	PROPERTY	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	150.00	150.00		
00000000	Printer (3 in 1 colored)	ICT Equipment and Supplies	PPD	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	14,999.00	14,999.00		
00010000	4mp IP Camera Dahua Bullet	ICT Equipment and Supplies	HFG	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	14,000.00	14,000.00		
00010000	Laptop	ICT Equipment and Supplies	EMENTARY FEEDING PROC		Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	98,000.00	98,000.00		
00010000	Social Marketing Production Equipment Accesories	ICT Equipment and Supplies	SMU	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	34,000.00	34,000.00		
00010000	Tripod	ICT Equipment and Supplies	ICTMS	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	6,000.00	6,000.00		_
00010000	For the use of storage for Pantawid related forms and additional IT equipment for 4ps ITO II Staff	ICT Equipment and Supplies	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	49,500.00	49,500.00		
00010000	Headset Webcam	ICT Equipment and Supplies	ICTMS ICTMS	NO NO	Small Value Procurement (SVP) Small Value Procurement (SVP)	June	-	June		Fund 101 (GOP) Fund 101 (GOP)	15,000.00 5,000.00	15,000.00 5.000.00		+
00010000 00010000	UPS	ICT Equipment and Supplies ICT Equipment and Supplies	PPD	NO NO	Small Value Procurement (SVP)	July		July	-	Fund 101 (GOP)	10,000.00	10,000.00	-	
00010000	Printer	ICT Equipment and Supplies	PPD	NO NO	Small Value Procurement (SVP)	June	-	June		Fund 101 (GOP)	14,000.00	14,000.00		
00010000	Laptop Charger	ICT Equipment and Supplies	PPD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	2,000.00	2,000.00		
00010000	Computer Mouse	ICT Equipment and Supplies	PPD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	1,500.00	1,500.00		
00010000	PC Stick	ICT Equipment and Supplies	ICTMS	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	24,000.00	24,000.00		
00010000	Headset	ICT Equipment and Supplies	SECTORAL	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	6,000.00	6,000.00		
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						Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief description of Program/
Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds		MOOE	со	
00010000	Security System (CCTV)	ICT Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	216,000.00	216,000.00		
200010000	Checking and Replacement of Damaged RRCY Dorm CCTV System	ICT Repair & Maintenance	RRCY	NO	Small Value Procurement (SVP)	May		Мау		Fund 101 (GOP)	84,336.00	84,336.00		
200010000	Checking and Replacement of Damaged RRCY Perimeter CCTV System	ICT Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	28,554.75	28,554.75		
200010000	Repair of various ACER Laptop	ICT Repair & Maintenance	PROPERTY	NO	Small Value Procurement (SVP)	May		May	V	Fund 101 (GOP)	10,650.00	10,650.00		
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						Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief description of Program/
Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	
00000000	Repair and Maintenance: Re-painting of Conference	Bldg. Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	24,490.00	24,490.00		
00000000	Repair and Maintenance : for Conference hall tables and chairs use	Bldg. Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	21,300.00	21,300.00		
00000000	Repair and Maintenance : Renovation of 4th floor DOP Building	Bldg. Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	211,251.12	211,251.12		
00000000	Buildings and Facilities	Bldg. Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	25,385.00 15,000.00	25,385.00 15,000.00		-
00000000	For Building Inspection Compliance	Bldg. Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	9.000.00	9,000.00		-
00000000	For Building Inspection Compliance (Plumbing)	Bidg. Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	April		April			35,000.00	35,000.00		-
00000000	For Building Inspection Compliance (Electrical)	Bldg. Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	April		April	-	Fund 101 (GOP)			-	-
	For CIS Lounge Extension for PSD and ADMIN storage	Bldg. Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	105,425.00	105,425.00		-
00000000	Steel Works	Bldg. Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	573,174.00	573,174.00	-	
00000000	Additional railings for Building Inspection compliance	Bldg. Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	34,826.00	34,826.00	-	
00000000	Rehabilitatio of Comfort Rooms (Pahigayon Bldg) Repair and Maintenance: For Building Inspection	Bldg. Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	April		April	-	Fund 101 (GOP)	138,280.00	138,280.00	-	-
00000000	Compliance (Architectural) Repair and maintenance: Fabrication of Filling cabinet	Bldg. Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	10,000.00	10,000.00		-
00000000	for Property Repair and Maintenance: Additional material for repair	Bldg. Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	34,500.00	34,500.00		
00000000	and improvement of Pag-Amoma Building	Bidg, Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	Мау		May		Fund 101 (GOP)	6,650.00	6,650.00		
00000000	Fo Ground Maintenance	Bldg, Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	6,415.00	6,415.00		
00000000	Repair and Maintenance: RRCY dormitory Kitchen Area	Bldg. Repair & Maintenance	RRCY	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	56,416.57	56,416.57		-
00000000	Repair and Maintenance of RRCY Storage Building (Installation of Dry Wall Partition)	Bldg. Repair & Maintenance	RRCY	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	23,533.13	23,533.13		
00000000	Installation of Dry Wall Partition	Bldg. Repair & Maintenance	RRCY	NO	Small Value Procurement (SVP)	May	1/	May		Fund 101 (GOP)	27,221.25	27,221.25		
00000000	Repair and Maintenance use of Multi-Purpose Covered court	Bldg. Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	14,340.00	14,340.00		
00000000	For rehabilitation of property office	Bldg. Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	6,105.00	6,105.00		
00000000	DIVA Renovation	Bldg. Repair & Maintenance	CBU	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	9,659.00	9,659.00		
	000 Floor Drain Plastic	Bldg, Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	1,200.00	1,200.00		
200000	000 Drain Accessories; Sink and Drain Cleaner	Bldg. Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	1,950.00	1,950.00		
00000000	Repair and Maintenance :Additional Tiles for Repair of Pahigayon Building	Bldg. Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	138,625.00	138,625.00		
100000	Repair and Maintenance: Additional Tiles for repair of O00 Pahigayon Building	Bldg. Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	1,900.00	1,900.00		
	000 Repair and Maintenance of Powerhouse (Labor)	Bldg, Repair & Maintenance	RRCY	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	10,000.00	10,000.00		
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				SUPPLEM	ENTAL ANNUAL PROC	UREMENT PLAN	1ST SEA	A 2022						
						Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Brief descript of Program)
Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ PO Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	
00000000	Oil Filter	Vehicle Maintenance	GASS	NO	Direct Contracting	February		February		Fund 101 (GOP)	1,850.00	1,850.00		
00000000	Oil Filter 1000	Vehicle Maintenance	GASS	NO	Direct Contracting	January		January		Fund 101 (GOP)	646.15	646.15		
00000000	Gasket	Vehicle Maintenance	GASS	NO	Direct Contracting	January		January		Fund 101 (GOP)	207.98	207.98		
0000000	TGFS SN/CF 5W-30 1L	Vehicle Maintenance	GASS	NO	Direct Contracting	January		January		Fund 101 (GOP)	711.62	711.62 491.86		
0000000	Check-up 70,000 km	Vehicle Maintenance	GASS	NO	Direct Contracting	January		January		Fund 101 (GOP)	491.86	491.86 264.01		
00000000	TWWF W765	Vehicle Maintenance	GASS	NO	Direct Contracting	January		January		Fund 101 (GOP)	264.01	862.81		
0000000	DSL Injector Cleaner	Vehicle Maintenance	GASS	NO	Direct Contracting	January	-	January		Fund 101 (GOP)	862.81 874.06	874.06		
00000000	DSL Engine Flush	Vehicle Maintenance	GASS	NO	Direct Contracting	January	-	January		Fund 101 (GOP)	599.94	599.94		
0000000	Miscellaneous (Washer, rag etc)	Vehicle Maintenance	GASS	NO	Direct Contracting	January		January			2,246,30	2,246,30		_
0000000	Check-up 285,000 km	Vehicle Maintenance	GASS	NO	Direct Contracting	February	-	February		Fund 101 (GOP)	1,080.00	1,080.00		
00000000	Labor (Clean E.G.R/ Valve Kit)	Vehicle Maintenance	GASS	NO	Direct Contracting	February	-	February		Fund 101 (GOP)	1,080.00	540.00		_
0000000	Filter (Fuel) Element Replacement	Vehicle Maintenance	GASS	NO	Direct Contracting	February		February		Fund 101 (GOP)	136.89	136.89		-
00000000	Windshield Washer Fluid Dia- Plus (24) PC's	Vehicle Maintenance	GASS	NO	Direct Contracting	February		February		Fund 101 (GOP) Fund 101 (GOP)	706.00	706.00		
0000000	Fully Synthetic Diesel SW- 30 CJ-4 LMBX (LTR)	Vehicle Maintenance	GASS	NO	Direct Contracting	February				Fund 101 (GOP)	275.64	275.64	-	-
00000000	Brake Cleaner (500ml)	Vehicle Maintenance	GASS	NO	Direct Contracting	February	-	February		-	127.65	127.65		
0000000	Gasket (Engine Oil Drain Plug) 10 pcs	Vehicle Maintenance	GASS	NO	Direct Contracting	February	-	February		Fund 101 (GOP) Fund 101 (GOP)	1,143.24	1,143.24		
00000000	Engine Treatment X-1R (240ML) pcs	Vehicle Maintenance	GASS	NO	Direct Contracting	February		February February		Fund 101 (GOP)	1,143.24	1,383.73		
0000000	Oil Filter 20 pcs	Vehicle Maintenance	GASS	NO	Direct Contracting	February	-			Fund 101 (GOP)	1,748.16	1,748.16		-
0000000	Filter (Fuel) Element 10 pcs	Vehicle Maintenance	GASS	NO	Direct Contracting	February February	-	February		Fund 101 (GOP)	1,812.51	1,812.51		_
0000000	BTN-XIR Diesel 518 Decarbonized	Vehicle Maintenance	GASS	NO	Direct Contracting					Fund 101 (GOP)	502.42	502.42		_
0000000	BTN-XIR Diesel S18 Engine Flush	Vehicle Maintenance	GASS	NO NO	Direct Contracting	February February	-	February February		Fund 101 (GOP)	200.00	200.00		
0000000	Consumable Materials- Sundries Repair and Maintenance :Change Oil for Vehicle Plate	Vehicle Maintenance Vehicle Maintenance	GASS	NO	Direct Contracting Direct Contracting	March		March		Fund 101 (GOP)	14,029.58	14,028.58		
0000000	no. P3V788 Use Rapair and Maintenance :Vehicle Plate No. P3V788	Vehicle Maintenance	GSS	NO	Direct Contracting	March	-	March		Fund 101 (GOP)	11,428.66	11,428.66		
00000000	Repair and Maintenance : For F.O Water System	Vehicle Maintenance	GSS	NO	Direct Contracting	March		March		Fund 101 (GOP)	24,000.00	24,000.00		
0000000		Vehicle Maintenance	GSS	NO	Direct Contracting	April		April		Fund 101 (GOP)	9,096.35	9,096.35		
	Field Office Vehicle Plate No. SJS 254 Vehicle Plate No. P2 R272	Vehicle Maintenance	GSS	NO	Direct Contracting	March		March		Fund 101 (GOP)	48,316.80	48,316.80		
0000000	For Change Oil Vehicle Plate no. S2 T288	Vehicle Maintenance	GSS	NO	Direct Contracting	April		April		Fund 101 (GOP)	10,334.19	10,334.19		
0000000	Repair and Maintenance: For SJS 254 vehicle use	Vehicle Maintenance	GASS	NO	Direct Contracting	May		May		Fund 101 (GOP)	10,628.74	10,628.74		
	For field office vehicle use: Field office vehicle plate no. 10 P3V788 (Change Oil)	Vehicle Maintenance	GSS	NO	Direct Contracting	June		June		Fund 101 (GOP)	25,894.51	25,894.51		
10000000	Repair and Maintenance: For Hino Wingvan 131206	Vehicle Maintenance	GSS	NO	Direct Contracting	May		May		Fund 101 (GOP)		35,569.00		
10000000	00 For Field Office Vehicle use: Field Office Vehicle	Vehicle Maintenance	GSS	NO	Direct Contracting	June		June		Fund 101 (GOP)	72,650.00	72,650.00		
10000000	For Field Office Vehicle use: Field Office Vehicle Plate no.52 T822 (Change Oil)	Vehicle Maintenance	GSS	МО	Direct Contracting	June		June		Fund 101 (GOP)	25,525.60	25,525.60		
	00 For Field Office Vehicle use: Field Office Vehicle	Vehicle Maintenance	GSS	NO	Direct Contracting	June		June		Fund 101 (GOP)		60,928.70		
10000000	00 For Field Office Vehicle: Plate No. SJS 254	Vehicle Maintenance	GSS	NO	Direct Contracting	June		June		Fund 101 (GOP)	33,198.52	33,198.52		-
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Code (PAP) Procurement Program/Project Item Category PMO/ End User Item Category Procurement Activity; Procurement (SVP) Procurement (SVP) Pebruary Pund 101 (GOP) 15,500.00					SUPPLEM	ENTAL ANNUAL PROCU	REMENT PLAN	1ST SEM	A 2022						
Procurement Program/Project Rem Category Procurement Product Procurement Procurement Advertisement/ Posting of 18/ REI						A STATE OF THE STA	Procurement					Estimated Budget (PhP)		Remarks (Brief description of Program/
No. Small Value Procurement (SVP) March March Fund 101 (GOP) 7,500.00 7,50	Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Procurement Activity?	Mode of Procurement		Opening of	Notice of Award					со	
No. Small Value Procurement (SVP) April April Fund 101 (GOP) 6,500.00 6,500.00 6,500.00	00000000	Vehicle Tire	Vehicle Maintenance												
No. Small Value Procurement (SVP) April April Fund 101 (GOP) 11,733.54 11,73	00000000	Vehicle Tire	Vehicle Maintenance												
3000000 Aircon Blower Vehicle Maintenance G5S NO Small Value Procurement (SVP) April April Fund 101 (G0P) 4,500.00 4,500.00 4,500.00 0000000 Engine Flushing Vehicle Maintenance G5S NO Small Value Procurement (SVP) May May Fund 101 (G0P) 6,000.00 6,000.00 0000000 Oil, Fully Synthetic Oil IO W40 Vehicle Maintenance G5S NO Small Value Procurement (SVP) May May Fund 101 (G0P) 29,250.00 29,250.00	00000000	Rubber Mat	Vehicle Maintenance			Small Value Procurement (SVP)	April								
Agric Agri	00000000	Vehicle Plate No. SKD 244, Fulcrum upper	Vehicle Maintenance	GSS	NO	Small Value Procurement (SVP)	April								
0000000 Engine Flushing Vehicle Maintenance GSS NO Small Value Procurement (SVP) May May Fund 101 (GOP) 6,000.00 6,000.00 0000000 Oil, Fully Synthetic Oil IO W40 Vehicle Maintenance GSS NO Small Value Procurement (SVP) May May Fund 101 (GOP) 29,250.00 29,250.00	00000000	Aircon Blower	Vehicle Maintenance	GSS	NO		April		April						
0000000 Oil, Fully Synthetic Oil IO W40 Vehicle Maintenance GSS NO Small Value Procurement (SVP) May May Fund 101 (GOP) 29,250.00 29,250.00	00000000	Engine Flushing	Vehicle Maintenance	GSS	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	6,000.00			
10,500.00			Vehicle Maintenance	GSS	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	29,250.00	29,250.00		
			Vehicle Maintenance			Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	10,500.00	10,500.00		
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	SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 1ST SEM 2022													5
Code (PAP)	Procurement Program/Project	Item Category		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity Advertisement/ PO Posting of IB/ REI				and the state of t	Estimated Budget (PhP)			Remarks (Brief description of Program/
			PMO/ End User				Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds		моое	со	
200000000	Security Guard	Security Services	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	16,500.00	16,500.00		
200000000	Security Guard (March- August 2022)	Security Services	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	17,000.00	17,000.00		-
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Code (PAP)		Item Category		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity Advertisement/ PO Posting of IB/ REI					Estimated Budget (PhP)			Remarks (Brief description of Program/
	Procurement Program/Project		PMO/ End User				Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds		MODE	со	
200000000	Van Rental	Vehicle Rental (Van/Truck)	GASS	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	799,999.99	799,999.99		
00000000	Van Rental	Vehicle Rental (Van/Truck)	GASS	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)		600,000.00		-
2000000000	Truck Rental	Vehicle Rental (Van/Truck)	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)		10,029,970.00		+
200000000	Van Rental	Vehicle Rental (Van/Truck)	GASS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)		199,999.77		_
00000000	Van rental	Vehicle Rental (Van/Truck)	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)		499,999.88		
	Forwarding Services	Vehicle Rental (Van/Truck)	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	99,960.00	99,960.00		
00000000		Vehicle Rental (Van/Truck)	SOCTECH	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	9,000.00	9,000.00		
00000000	Van rental	Vehicle Rental (Van/Truck)	GSS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	239,000.00	239,000.00		
	For Social Pension Payout			NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)		79,500.00		
00000000	Van rental	Vehicle Rental (Van/Truck)	GSS		Small Value Procurement (SVP)	April	_	April		Fund 101 (GOP)	796,600.00	796,600.00		
00000000	Van Rental	Vehicle Rental (Van/Truck)	GSS	NO.					-	Fund 101 (GOP)		49,600.00		
00000000	Van Rental	Vehicle Rental (Van/Truck)	STANDARD	NO	Small Value Procurement (SVP)	May		May	-			233,250.00		
00000000	Van Rental	Vehicle Rental (Van/Truck)	GSS	NO	Small Value Procurement (SVP)	May		May	-	Fund 101 (GOP)	233,250.00	233,250.00	-	-
	Van Rental: For Pay-out, Technical Assistance and		GSS	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	528,600.00	528,600.00		1
00000000	Monitoring For field office Van Rental: Project Monitoring and	Vehicle Rental (Van/Truck)	-	NO	Small Value Procurement (SVP)	June	-	June		Fund 101 (GOP)		313,100.00		1
00000000	Validation, LAG Payout	Vehicle Rental (Van/Truck)	GSS	NO		June								-
00000000	PPD- Caring for Carers cum 1st Semester OPC	Vehicle Rental (Van/Truck)	PPD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	48,000.00	48,000.00		
.00000000	SWD LNET Outreach Program to Families Severely					June		June		Fund 101 (GOP)	7,500.00	7,500.00		
200000000	Affected by Typhoon Odette	Vehicle Rental (Van/Truck)	CBU	NO	Small Value Procurement (SVP)	June	-	Julie	-	7 dila 101 (doi)	7,500.00	7,5-5,6-5		-
240400720004000	For the KALAHI-CIDSS Field Operations including National and Regional Staff and Stakeholders Inspection, Validation, and Field Visits for the KC 2022 Implementation for All Modalities	Vehicle Rental (Van/Truck)	KALAHI	NO	Small Value Procurement (SVP)	June		June		KC PAMANA	350,300.00	350,300.00		
310100300001000	00 Van Rental	Vehicle Rental (Van/Truck)	GSS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	624,200.00	624,200.00		
10000000	00 Van Kental	Verlicie Rental (Vall) (10ck)		-										
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Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity Advertisement/ PO Posting of IB/ REI					Estimated Budget (PhP)			Remarks (Brief description
							Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	со	of Program/
020201000	Paperworx Specialty Paper, A4 White (for certificates) 200gsm, 10pcs/pack	Training Supplies	DRMD	NO	Small Value Procurement (SVP)	January		January		Fund 101 (GOP)	50.00	50.00		
03020000	Battery A23 Alkline 12V	Training Supplies	LDS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	150.00	150.00		
03020000	Manila Paper	Training Supplies	LDS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	8.00	8.00		
03020000	Certificate Holder A4	Training Supplies	LDS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	100.00	100.00	-	
03020000	File Folder (Plain white, legal size)	Training Supplies	LDS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	20.00	20.00	-	-
03020000	Expanded Envelope (Brown, legal size)	Training Supplies	LDS	NO NO	Small Value Procurement (SVP) Small Value Procurement (SVP)	February February		February		Fund 101 (GOP) Fund 101 (GOP)	50.00 150.00	50.00 150.00	-	
03020000	Paper Fastener (plastic, 50 sets per box) Marking Pen (broad, black)	Training Supplies Training Supplies	LDS	NO	Small Value Procurement (SVP)	February	-	February	-	Fund 101 (GOP)	30.00	30.00	-	
03020000	Sign Pen (0.5mm, blue) gel	Training Supplies	LDS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	30.00	30.00		
03020000 03020000	Training Box 120L	Training Supplies	LDS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	1,710.00	1,710.00	1	
020201000	Paper Worx Specialty Paper, A4 White (For Certificate) 200gsm, 10pcs per pack	Training Supplies	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	50.00	50.00		
00000000	Ballpoint Pen (Black)	Training Supplies	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	15.00	15.00		
00000000	All Purpose Glue 130G	Training Supplies	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	20.00	20.00		
03020000	Lights and sound system rental	Training Supplies	HRPPMS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	20,000.00	20,000.00		
03020000	Plaque for Praise Awardees	Training Supplies	HRPPMS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	1,800.00	1,800.00		
03020000	Plaque for PANATA	Training Supplies	HRPPMS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	1,800.00	1,800.00		
000000000	Certificate Paper (Specialty Paper (Letter)	Training Supplies	SOCTECH	NO	Small Value Procurement (SVP)	April		April	-	Fund 101 (GOP)	300.00	300.00	-	_
200000000	Certificate Holder, letter size	Training Supplies	SOCTECH	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	50.00 30.00	50.00 30.00	-	-
200000000	Small notebook (Green apple 50 sheets)	Training Supplies	SOCTECH	NO NO	Small Value Procurement (SVP) Small Value Procurement (SVP)	April April		April April	-	Fund 101 (GOP) Fund 101 (GOP)	30.00	30.00		
200000000	Spray bottle keychain alcohol spray bottle	Training Supplies	SOCTECH	NO NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	20.00	20.00	-	-
2000000000	A4 Mesh Zipper document bag	Training Supplies Training Supplies	SOCTECH	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	250.00	250.00	-	
200000000	Ethyl alcohol (1 liter) Paper worx specialty paper, A4 White (for certificates) 200 gsm, 10pcs per pack	Training Supplies	DRMD	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	50.00	50.00		
00000000	Ballpoint pen (black)	Training Supplies	DRMD	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	15.00	15.00		
200000000	Plaque for Panata Awardees	Training Supplies	ACCTG	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	1,800.00	1,800.00		
200000000	Integrity Circle Development cum People Empowerment Workshop for DRMD Staff	Training Supplies	DRMD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	9,600.00	9,600.00		
200000000	Training on Standard First Aid and Basic Life Support	Training Supplies	DRMD	NO	Small Value Procurement (SVP)	July		July		Fund 101 (GOP)	8,480.00	8,480.00		
302060000	Advocacy Materials: For Pantawid Pamilya Trainings 2022	Training Supplies	PAMILYANG PANTAWID	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	75,500.00	75,500.00		
200010000	Envelope Mesh	Training Supplies	CIS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	6,500.00	6,500.00		
200010000	Caring for the Careers for CIS Staff cum, Team Building	Training Supplies	CIS	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	Sandan Sandan	10,300.00		
200000000	World Day Against Child Labor	Training Supplies	SECTORAL SECTION	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	5,800.00	5,800.00		
5020201000	Post Odette EOC Operation Assessment of DSWD Response Cluster and EOC Team Leaders	Training Supplies	DRMD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)		8,500.00		
200010000	RIACAT-VAWC Strat Planning	Training Supplies	COMBASED	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	9,440.00	9,440.00		
200000000	Month-Long Observance of the National Disaster Resilience Month 2022	Training Supplies	DRMD	NO	Small Value Procurement (SVP)	July		July		Fund 101 (GOP)	80,500.00	80,500.00		
200000000	Social Welfare and Development cum knowledge Fair Version 6.0	Training Supplies	СВИ	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	45,550.00	45,550.00		
200000000	SWD LNET Outreach Program to Families Severely Affected by Typhoon Odette	Training Supplies	CBU	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	24,000.00	24,000.00		
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