

AD-PS-A-COMM-22-9-018641-S

September 27, 2022

ATTY. ROWENA CANDICE M. RUIZ
Executive Director
Government Procurement Policy Board
Technical Support Office
Unit 2506 Raffles Corporate Center,
F. Ortigas Jr. Avenue, Ortigas Center
Pasig City

Dear Atty. Ruiz:

We are submitting herewith the **Indicative Annual Procurement Plan for FY 2023** of the **Department of Social Welfare and Development – Caraga Region** pursuant to section 7.3.4 of the Revised Implementing Rules and Regulation Republic act no. 9184.

This complies with the procurement laws, rules and regulation and our usual support to the procurement reform initiatives of the government.

A copy of the **Indicative Annual Procurement Plan for FY 2023** report will also be posted in our agency website (Transparency Seal), which may be downloaded by the interested parties.

Thank you.

Very truly yours,



MARI- FLOR A. DOLLAGA- LIBANG
Regional Director

Department of Social Welfare and Development -Indicative Annual Procurement Plan for FY 2023

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|------------------------------|---|-----------------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 200000000 | ICT Office Supplies | Various FO Caraga ODSUs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Feb 2023 | Feb 2023 | GoP | 2,067,162.24 | 2,067,162.24 | 0.00 | Procurement of CSE from DBM-PS |
| 100000000 | Office Supplies Expenses | Various FO Caraga ODSUs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Feb 2023 | Feb 2023 | GoP | 8,025,230.01 | 8,025,230.01 | 0.00 | Procurement of CSE from DBM-PS |
| 200000000 | Medical, Dental and Laboratory Supplies Expenses | Various FO Caraga ODSUs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Feb 2023 | Feb 2023 | GoP | 698,076.00 | 698,076.00 | 0.00 | Procurement of CSE from DBM-PS |
| 100000000 | Office Equipment | Various FO Caraga ODSUs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Feb 2023 | Feb 2023 | GoP | 13,367.66 | 13,367.66 | 0.00 | Procurement of CSE from DBM-PS |
| 100000000 | Other General Services | Various FO Caraga ODSUs | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Feb 2023 | Feb 2023 | GoP | 354,996.19 | 354,996.19 | 0.00 | Procurement of CSE from DBM-PS |
| 1E+08 | Advertising Expenses | Policy and Plans Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 15,000.00 | 15,000.00 | 0.00 | See attached consolidated PPMP items |
| 1E+08 | Advertising Expenses | Protective Services Division | NO | Competitive Bidding | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 1,111,040.00 | 1,111,040.00 | 0.00 | See attached consolidated PPMP items |
| 2E+08 | Communication Expenses | Policy and Plans Division | YES | Competitive Bidding | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 1,231,964.00 | 1,231,964.00 | 0.00 | See attached consolidated PPMP items |
| 2E+08 | Communication Expenses | Promotive Services Division | YES | Competitive Bidding | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 5,008,400.00 | 5,008,400.00 | 0.00 | See attached consolidated PPMP items |
| 2E+08 | Communication Expenses | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 709,892.00 | 709,892.00 | 0.00 | See attached consolidated PPMP items |
| 3E+08 | Drugs and Medicines Expenses | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 998,525.00 | 998,525.00 | 0.00 | See attached consolidated PPMP items |
| 2E+08 | Electricity Expenses | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 119,592.80 | 119,592.80 | 0.00 | See attached consolidated PPMP items |
| 3E+08 | Food Supplies Expenses | Protective Services Division | YES | Competitive Bidding | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 7,506,355.00 | 7,506,355.00 | 0.00 | See attached consolidated PPMP items |
| 2E+08 | Fuel, Oil and Lubricants Expenses | Policy and Plans Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 191,000.00 | 191,000.00 | 0.00 | See attached consolidated PPMP items |
| 2E+08 | Fuel, Oil and Lubricants Expenses | Protective Services Division | NO | Competitive Bidding | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 1,170,100.00 | 1,170,100.00 | 0.00 | See attached consolidated PPMP items |
| 2E+08 | Gas/Heating Expenses | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 412,500.00 | 412,500.00 | 0.00 | See attached consolidated PPMP items |
| 2E+08 | ICT Office Supplies | Policy and Plans Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 91,800.00 | 91,800.00 | 0.00 | See attached consolidated PPMP items |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|------------------------------|---|-----------------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|----------------|------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 2E+08 | ICT Office Supplies | Promotive Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 474, 120.00 | 474, 120.00 | 0.00 | See attached consolidated PPMP items |
| 2E+08 | ICT Office Supplies | Protective Services Division | NO | Competitive Bidding | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 1, 753, 136.00 | 1, 753, 136.00 | 0.00 | See attached consolidated PPMP items |
| 1E+08 | ICT Software Subscription | Policy and Plans Division | NO | Competitive Bidding | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 3, 895, 403.14 | 3, 895, 403.14 | 0.00 | See attached consolidated PPMP items |
| 1E+08 | Information and Communication Technology Equipment | Policy and Plans Division | NO | Competitive Bidding | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 5, 000, 000.00 | 5, 000, 000.00 | 0.00 | See attached consolidated PPMP items |
| 2E+08 | Internet Subscription Expenses | Promotive Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 119, 988.00 | 119, 988.00 | 0.00 | See attached consolidated PPMP items |
| 2E+08 | Internet Subscription Expenses | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 155, 950.00 | 155, 950.00 | 0.00 | See attached consolidated PPMP items |
| 3E+08 | Medical, Dental and Laboratory Supplies Expenses | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 176, 050.00 | 176, 050.00 | 0.00 | See attached consolidated PPMP items |
| 1E+08 | Office Equipment | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 395, 500.00 | 395, 500.00 | 0.00 | See attached consolidated PPMP items |
| 1E+08 | Office Supplies Expenses | Policy and Plans Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 20, 572.00 | 20, 572.00 | 0.00 | See attached consolidated PPMP items |
| 1E+08 | Office Supplies Expenses | Promotive Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 31, 580.00 | 31, 580.00 | 0.00 | See attached consolidated PPMP items |
| 1E+08 | Office Supplies Expenses | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 862, 608.00 | 862, 608.00 | 0.00 | See attached consolidated PPMP items |
| 1E+08 | Other General Services | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 29, 800.00 | 29, 800.00 | 0.00 | See attached consolidated PPMP items |
| 1E+08 | Other Maintenance and Operating Expenses | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 995, 300.00 | 995, 300.00 | 0.00 | See attached consolidated PPMP items |
| 2E+08 | Other Supplies and Materials Expenses | Protective Services Division | NO | Competitive Bidding | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 3, 909, 619.91 | 3, 909, 619.91 | 0.00 | See attached consolidated PPMP items |
| 2E+08 | Prizes | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 25, 050.00 | 25, 050.00 | 0.00 | See attached consolidated PPMP items |
| 3E+08 | Rents - Building and Structures | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 360, 000.00 | 360, 000.00 | 0.00 | See attached consolidated PPMP items |
| 1E+08 | Rents - ICT Machinery and Equipment | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 470, 000.00 | 470, 000.00 | 0.00 | See attached consolidated PPMP items |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|------------------------------|---|-----------------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 3E+08 | Rents - Land | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 124,200.00 | 124,200.00 | 0.00 | See attached consolidated PPMP items |
| 1E+08 | Rents - Motor Vehicles | Policy and Plans Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 249,600.00 | 249,600.00 | 0.00 | See attached consolidated PPMP items |
| 1E+08 | Rents - Motor Vehicles | Promotive Services Division | NO | Competitive Bidding | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 1,830,000.00 | 1,830,000.00 | 0.00 | See attached consolidated PPMP items |
| 1E+08 | Rents - Motor Vehicles | Protective Services Division | NO | Competitive Bidding | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 4,061,599.60 | 4,061,599.60 | 0.00 | See attached consolidated PPMP items |
| 1E+08 | Repairs and Maintenance - Machinery and Equipment | Policy and Plans Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 500,000.00 | 500,000.00 | 0.00 | See attached consolidated PPMP items |
| 1E+08 | Repairs and Maintenance - Machinery and Equipment | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 59,650.00 | 59,650.00 | 0.00 | See attached consolidated PPMP items |
| 1E+08 | Repairs and Maintenance - Other Property, Plant and Equipment | Policy and Plans Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 378,000.00 | 378,000.00 | 0.00 | See attached consolidated PPMP items |
| 1E+08 | Repairs and Maintenance - Transportation Equipment | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 100,000.00 | 100,000.00 | 0.00 | See attached consolidated PPMP items |
| 2E+08 | Security Services | Protective Services Division | YES | Competitive Bidding | Nov 2022 | Dec 2022 | Dec 2022 | Dec 2022 | GoP | 2,725,000.00 | 2,725,000.00 | 0.00 | See attached consolidated PPMP items |
| 2E+08 | Sports Equipment | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | 16/02/2023 | Mar 2022 | Mar 2022 | GoP | 28,800.00 | 28,800.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : Training on Yakap Bayan Program (3 meals and 2 snacks w/ billeting) | PSD (YAKAP BAYAN PROGRAM) | NO | NP-53.9 - Small Value Procurement | May 2023 | May 2023 | May 2023 | May 2023 | GoP | 200,000.00 | 200,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : Board & Lodging @1,800.00 X 3 days (Orientation on OSEC) | PSD (LED/SEC) | NO | NP-53.9 - Small Value Procurement | Nov 2023 | Nov 2023 | Nov 2022 | Nov 2022 | GoP | 72,000.00 | 72,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : Videotaped In-depth Interview Training for LGU's and WCPD's batch 3 (3 meals @45 & 2 snacks w/billeting 1,425.00 for 4 days)X1500.00 | PSD (RRPTP) | NO | NP-53.9 - Small Value Procurement | Aug 2022 | Aug 2023 | Aug 2023 | Aug 2023 | GoP | 240,000.00 | 240,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : Videotaped In-depth Interview Training for LGU's and WCPD's batch 3 (billeting with 1 meal (a day before)35 for 1 day)X1100.00 | PSD (RRPTP) | NO | NP-53.9 - Small Value Procurement | Aug 2023 | Aug 2023 | Aug 2023 | Aug 2023 | GoP | 38,500.00 | 38,500.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : Airfare for Resource Persons (back and forth) | PSD (RRPTP) | NO | NP-53.9 - Small Value Procurement | Aug 2023 | Aug 2023 | Aug 2023 | Aug 2023 | GoP | 30,000.00 | 30,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : Respite Care (3 meals, 2 snacks w/ billeting) x 2 days | PSD (Home for Girls) | NO | NP-53.9 - Small Value Procurement | Aug 2023 | Aug 2023 | Aug 2023 | Aug 2023 | GoP | 210,000.00 | 210,000.00 | 0.00 | See attached consolidated PPMP items |

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|------------|---|----------------------|---|-----------------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 30000000 | Board and Lodging : De-Stressing Activity for HFG Staff (3 meals, 2 snacks w/ billeting) 1 day | PSD (Home for Girls) | NO | NP-53.9 - Small Value Procurement | Jun 2023 | Jun 2023 | Jun 2023 | Jun 2023 | GoP | 105,000.00 | 105,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : RESPITE CARE (3 meals, 2 snacks w/ billeting) | PSD (RRCY) | NO | NP-53.9 - Small Value Procurement | Apr 2023 | Apr 2023 | Apr 2023 | Apr 2023 | GoP | 85,000.00 | 85,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : RESPITE CARE (2 meals, 2 snacks w/ billeting) | PSD (RRCY) | NO | NP-53.9 - Small Value Procurement | Apr 2023 | Apr 2023 | Apr 2023 | Apr 2023 | GoP | 65,000.00 | 65,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : PIR (2 meals 2 snack w/ billeting) | PSD (RRCY) | NO | NP-53.9 - Small Value Procurement | Nov 2023 | Nov 2023 | Nov 2023 | Nov 2023 | GoP | 28,600.00 | 28,600.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : 1. Program Implementation Review 1.1. 3 meals and 2 snacks with billeting(72 LGUs X 3 pax X 2 days) | PSD (SFP) | NO | NP-53.9 - Small Value Procurement | Jan 2023 | Jan 2023 | Jan 2023 | Jan 2023 | GoP | 777,600.00 | 777,600.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : 1.2 3 meals and 2 snacks with billeting(10 DSWD Staff X 2 days X 2 Cluster (SDN & PDI/SDS) | PSD (SFP) | NO | NP-53.9 - Small Value Procurement | Jan 2023 | Jan 2023 | Jan 2023 | Jan 2023 | GoP | 72,000.00 | 72,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : 1.3 3 meals and 2 snacks with billeting(10 DSWD Staff X 1 day X 1 Cluster (ADNorte/ADS) | PSD (SFP) | NO | NP-53.9 - Small Value Procurement | Jan 2023 | Jan 2023 | Jan 2023 | Jan 2023 | GoP | 18,000.00 | 18,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : 2. Caring for the Carers cum team building 2.1 3 meals and 2 snacks with billeting(15 Staff X 2days) | PSD (SFP) | NO | NP-53.9 - Small Value Procurement | Jan 2023 | Jan 2023 | Jan 2023 | Jan 2023 | GoP | 54,000.00 | 54,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : Consultation Dialogue on Alternative Family Care | PSD (ARRU) | NO | NP-53.9 - Small Value Procurement | Apr 2023 | Apr 2023 | Apr 2023 | Apr 2023 | GoP | 120,000.00 | 120,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : Case Management Training Level II | PSD (ARRU) | NO | NP-53.9 - Small Value Procurement | Apr 2023 | Apr 2023 | Apr 2023 | Apr 2023 | GoP | 90,000.00 | 90,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : Team Building cum Caring for the Carers (2 days/2 batches) | PSD (ARRU) | NO | NP-53.9 - Small Value Procurement | Apr 2023 | Apr 2023 | Apr 2023 | Apr 2023 | GoP | 37,500.00 | 37,500.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : Capability Building for Adoptive and Foster Parents | PSD (ARRU) | NO | NP-53.9 - Small Value Procurement | Jul 2023 | Jul 2023 | Jul 2023 | Jul 2023 | GoP | 90,000.00 | 90,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : ARRS Quarterly Meetings / Case Conferences/ | PSD (ARRU) | NO | NP-53.9 - Small Value Procurement | Jul 2023 | Jul 2023 | Jul 2023 | Jul 2023 | GoP | 30,000.00 | 30,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : Adoptive and Foster Parents Congress | PSD (ARRU) | NO | NP-53.9 - Small Value Procurement | Oct 2023 | Oct 2023 | Oct 2023 | Oct 2023 | GoP | 225,000.00 | 225,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : Strategic Planning | PSD (ARRU) | NO | NP-53.9 - Small Value Procurement | Jan 2023 | Jan 2023 | Jan 2023 | Jan 2023 | GoP | 30,000.00 | 30,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : Capability Building/ Learning Session of Regional Child Welfare Specialist Group (CWSG) | PSD (ARRU) | NO | NP-53.9 - Small Value Procurement | Oct 2023 | Oct 2023 | Oct 2023 | Oct 2023 | GoP | 34,500.00 | 34,500.00 | 0.00 | See attached consolidated PPMP items |

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|------------|--|------------------------------|---|-----------------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 30000000 | Board and Lodging : PIR | PSD (ARRU) | NO | NP-53.9 - Small Value Procurement | Nov 2023 | Nov 2023 | Nov 2023 | Nov 2023 | GoP | 37,500.00 | 37,500.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : TARA Consultation Dialogue with LSWDOs | PPD | NO | NP-53.9 - Small Value Procurement | Mar 2023 | Mar 2023 | Mar 2023 | Mar 2023 | GoP | 156,000.00 | 156,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : Training on Case study Writing and related reports | PPD | NO | NP-53.9 - Small Value Procurement | Apr 2023 | Apr 2023 | Apr 2023 | Apr 2023 | GoP | 156,000.00 | 156,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : Training on records Management | PPD | NO | NP-53.9 - Small Value Procurement | May 2023 | May 2023 | May 2023 | May 2023 | GoP | 156,000.00 | 156,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : Training Policy Writing (Donation, Volunteer Mgt, MOU and other related document) | PPD | NO | NP-53.9 - Small Value Procurement | Jun 2023 | Jun 2023 | Jun 2023 | Jun 2023 | GoP | 156,000.00 | 156,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : TARA PREW cum Knowledge Fair Version 2.0 | PPD | NO | NP-53.9 - Small Value Procurement | Sep 2023 | Sep 2023 | Sep 2023 | Sep 2023 | GoP | 156,000.00 | 156,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : Training on Planning, Monitoring and Evaluation | PPD | NO | NP-53.9 - Small Value Procurement | Jun 2023 | Jun 2023 | Jun 2023 | Jun 2023 | GoP | 156,000.00 | 156,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : OPC PRE | PPD | NO | NP-53.9 - Small Value Procurement | Jun 2023 | Jun 2023 | Jun 2023 | Jun 2023 | GoP | 25,000.00 | 25,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : Team Building Activity for IT Staff No. of Meals: 3 No of snacks: 2 No of days : 3 with billeting | PPD | NO | NP-53.9 - Small Value Procurement | May 2023 | May 2023 | May 2023 | May 2023 | GoP | 110,000.00 | 110,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : ANNUAL PERFORMANCE REVIEW FOR PERFORMANCE MANAGEMENT SYSTEM AND RECRUITMENT SELECTION | HRMDD | NO | NP-53.9 - Small Value Procurement | Nov 2023 | Nov 2023 | Nov 2023 | Nov 2023 | GoP | 56,000.00 | 56,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : HRPPMS BUSINESS PROCESS REVIEW AND ANALYSIS CUM TEAM BUILDING (2 days) | HRMDD | NO | NP-53.9 - Small Value Procurement | Nov 2023 | Nov 2023 | Nov 2023 | Nov 2023 | GoP | 32,000.00 | 32,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : CONDUCT OF TRAINING ON REFRESHER COURSE FOR AGENCY'S RECRUITMENT AND SELECTION PROCESS (TO BE | HRMDD | NO | NP-53.9 - Small Value Procurement | Feb 2023 | Feb 2023 | Feb 2023 | Feb 2023 | GoP | 16,000.00 | 16,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Board and Lodging : HRWS BUSINESS PROCESS REVIEW AND ANALYSIS CUM TEAM BUILDING (2 days) | HRMDD | NO | NP-53.9 - Small Value Procurement | Feb 2023 | Feb 2023 | Feb 2023 | Feb 2023 | GoP | 6,400.00 | 6,400.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Child Sexually Abused Awareness Week (1 meal and 2 snacks) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Feb 2023 | Feb 2023 | Feb 2023 | Feb 2023 | GoP | 15,000.00 | 15,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Regional Inter-agency Meeting (RCWC, RIAC-FF, RIACAT VAWC, RIAC-SC, RCDA) 1 meal and 2 snacks | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Feb 2023 | Feb 2023 | Feb 2023 | Feb 2023 | GoP | 100,000.00 | 100,000.00 | 0.00 | See attached consolidated PPMP items |

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|------------|---|------------------------------|---|-----------------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|-----------|------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 30000000 | Catering Services re: Women with Disability Day Celebration (1 meal and 2 snacks) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Mar 2023 | Mar 2023 | Mar 2023 | Mar 2023 | GoP | 25,000.00 | 25,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Elderly Week Celebration (1 meal and 2 snacks) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Oct 2023 | Oct 2023 | Oct 2023 | Oct 2023 | GoP | 50,000.00 | 50,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: National Disability Prevention and Rehabilitation Week Celebration (1 meal and 2 snacks) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jul 2023 | Jul 2023 | Jul 2023 | Jul 2023 | GoP | 75,000.00 | 75,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: PYAP Celebration (1 meal and 2 snacks) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jul 2023 | Jul 2023 | Jul 2023 | Jul 2023 | GoP | 30,000.00 | 30,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Children's Month Celebration (1 meal and 2 snacks x 2 days) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Nov 2023 | Nov 2023 | Nov 2023 | Nov 2023 | GoP | 35,000.00 | 35,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Child Development Worker's Week (1 meal and 2 snacks) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jun 2023 | Jun 2023 | Jun 2023 | Jun 2023 | GoP | 75,000.00 | 75,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: International Day of Persons with Disability (1 meal and 2 snacks) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Dec 2023 | Dec 2023 | Dec 2023 | Dec 2023 | GoP | 25,000.00 | 25,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: International Day of Families (1 meal and 2 snacks) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | May 2023 | May 2023 | May 2023 | May 2023 | GoP | 40,000.00 | 40,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: National Family Week Celebration (1 meal and 2 snacks) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Sep 2023 | Sep 2023 | Sep 2023 | Sep 2023 | GoP | 50,000.00 | 50,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Orientation, Monitoring and Evaluation of GIP Implementation (1 meal and 2 snacks) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | May 2023 | May 2023 | May 2023 | May 2023 | GoP | 75,000.00 | 75,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Orientation, Monitoring and Evaluation of IOP Implementation (1 meal and 2 snacks) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Oct 2023 | Oct 2023 | Oct 2023 | Oct 2023 | GoP | 75,000.00 | 75,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Cerebral Palsy Awareness and Prevention Week (1 meal and 2 snacks) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Mar 2023 | Mar 2023 | Mar 2023 | Mar 2023 | GoP | 35,000.00 | 35,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Orientation on Philippine Child Labor and Promotion of Child Labor Free Barangays (1 meal and 2 snacks) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Mar 2023 | Mar 2023 | Mar 2023 | Mar 2023 | GoP | 50,000.00 | 50,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Community Based Training to SHIELD Beneficiaries (1 meal and 2 snacks) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Apr 2023 | Apr 2023 | Apr 2023 | Apr 2023 | GoP | 50,000.00 | 50,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Women's Month Celebration (1 meal and 2 snacks) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Mar 2023 | Mar 2023 | Mar 2023 | Mar 2023 | GoP | 75,000.00 | 75,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Safer Internet Day Celebration (1 meal @ 300 & 1 snacks @ 100/snack) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jun 2023 | Jun 2023 | Jun 2023 | Jun 2023 | GoP | 40,000.00 | 40,000.00 | 0.00 | See attached consolidated PPMP items |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|------------------------------|---|-----------------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 30000000 | Catering Services re: World Day against Trafficking Celebration (1 meal @ 300 & 2 snacks @ 100) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jul 2023 | Jul 2023 | Jul 2023 | Jul 2023 | GoP | 25,000.00 | 25,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: 18 day Campaign to End VAW (1 Meal @300 & 2 snacks @100) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Nov 2023 | Nov 2023 | Nov 2023 | Nov 2023 | GoP | 25,000.00 | 25,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Representation to Regular IAC Meetings | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Mar 2023 | Mar 2023 | Mar 2023 | Mar 2023 | GoP | 80,000.00 | 80,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Representation /Committee Meetings | Protective Services Division | NO | NP-53.9 - Small Value Procurement | May 2023 | May 2023 | May 2023 | May 2023 | GoP | 25,000.00 | 25,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Representation (TWG Meetings) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | Jan 2023 | Jan 2023 | Jan 2023 | GoP | 30,000.00 | 30,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Conduct of CIS Quarterly Meeting | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Mar 2023 | Mar 2023 | Mar 2023 | Mar 2023 | GoP | 40,000.00 | 40,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Conduct of CIS BI Monthly Meeting | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | Jan 2023 | Jan 2023 | Jan 2023 | GoP | 90,000.00 | 90,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Conduct of CSBP Meeting | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jun 2023 | Jun 2023 | Jun 2023 | Jun 2023 | GoP | 8,000.00 | 8,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Conduct of Caring for the Carers for CIU Staff | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Apr 2023 | Apr 2023 | Apr 2023 | Apr 2023 | GoP | 120,000.00 | 120,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Conduct of Consultation Meeting for Service Providers of Assistance to Individuals in Crisis Situations | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | Jan 2023 | Jan 2023 | Jan 2023 | GoP | 124,800.00 | 124,800.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Year End Assessment | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Dec 2023 | Dec 2023 | Dec 2023 | Dec 2023 | GoP | 50,000.00 | 50,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: 1 meal and 2 snacks x 2 days x 170 pax | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Oct 2023 | Oct 2023 | Oct 2023 | Oct 2023 | GoP | 510,000.00 | 510,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Conduct of PIR :1 meal and 2 snacks x 2 days x 40 pax | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jul 2023 | Jul 2023 | Jul 2023 | Jul 2023 | GoP | 120,000.00 | 120,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Conduct of PIR: 1 meal and 2 snacks x 1 day x 40 pax | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jul 2023 | Jul 2023 | Jul 2023 | Jul 2023 | GoP | 32,000.00 | 32,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Assessment of the Social Pension Program/Technical Staff Team Building, | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jun 2023 | Jun 2023 | Jun 2023 | Jun 2023 | GoP | 120,000.00 | 120,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Assessment of the Social Pension Program/Technical Staff Team Building, | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jun 2023 | Jun 2023 | Jun 2023 | Jun 2023 | GoP | 32,000.00 | 32,000.00 | 0.00 | See attached consolidated PPMP items |

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|------------------------------|---|-----------------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 30000000 | Catering Services re: Strategies of managing various mental health issues LGU focal & SPPMO staff, 1 meal and 2 snacks x 2 days x 40 pax | Protective Services Division | NO | NP-53.9 - Small Value Procurement | May 2023 | May 2023 | May 2023 | May 2023 | GoP | 120,000.00 | 120,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Strategies of managing various mental health issues LGU focal & SPPMO staff, 1 meal and 2 snacks x 1 day x 40 pax | Protective Services Division | NO | NP-53.9 - Small Value Procurement | May 2023 | May 2023 | May 2023 | May 2023 | GoP | 32,000.00 | 32,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Costumer relationship management-SPPMO staff, 1 meal and 2 snacks x 2 days x 32 pax | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Feb 2023 | Feb 2023 | Feb 2023 | Feb 2023 | GoP | 48,000.00 | 48,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Costumer relationship management-SPPMO staff, 1 meal and 2 snacks x 1 days x 32 pax | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Feb 2023 | Feb 2023 | Feb 2023 | Feb 2023 | GoP | 25,600.00 | 25,600.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Feature Writing cum Advance Photography, 1 meal and 2 snacks x 2 days x 40 pax | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Apr 2023 | Apr 2023 | Apr 2023 | Apr 2023 | GoP | 120,000.00 | 120,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Feature Writing cum Advance Photography, 1 meal and 2 snacks x 1 day x 40 pax | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Apr 2023 | Apr 2023 | Apr 2023 | Apr 2023 | GoP | 32,000.00 | 32,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Training on Case Management, 1 meal and 2 snacks x 1 day x 46 pax | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Mar 2023 | Mar 2023 | Mar 2023 | Mar 2023 | GoP | 32,200.00 | 32,200.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Training on Case Management, 1 meal and 2 snacks x 1 day x 95 pax | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Mar 2023 | Mar 2023 | Mar 2023 | Mar 2023 | GoP | 76,000.00 | 76,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Support to Elderly Week Celebration | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Oct 2023 | Oct 2023 | Oct 2023 | Oct 2023 | GoP | 120,000.00 | 120,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: SPPMO Staff Meeting | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Feb 2023 | Feb 2023 | Feb 2023 | Feb 2023 | GoP | 281,600.00 | 281,600.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Social Pension Paymasters | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Mar 2023 | Mar 2023 | Mar 2023 | Mar 2023 | GoP | 82,000.00 | 82,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Social Pension Program Pay-out by DSWD Staff and Disbursing Officer | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | Jan 2023 | Jan 2023 | Jan 2023 | GoP | 292,800.00 | 292,800.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: PSD Division Meeting | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Mar 2023 | Mar 2023 | Mar 2023 | Mar 2023 | GoP | 32,000.00 | 32,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Conduct Deliberation and Assessment for PSB & PSC | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Feb 2023 | Feb 2023 | Feb 2023 | Feb 2023 | GoP | 59,999.10 | 59,999.10 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Devolution TWG Meeting | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jul 2023 | Jul 2023 | Jul 2023 | Jul 2023 | GoP | 28,000.00 | 28,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: PSD Sharpen's Meeting | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jul 2023 | Jul 2023 | Jul 2023 | Jul 2023 | GoP | 28,000.00 | 28,000.00 | 0.00 | See attached consolidated PPMP items |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|------------------------------|---|-----------------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 30000000 | Catering Services re: 1 meal and 2 snacks x 1 day x 20 pax | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | Jan 2023 | Jan 2023 | Jan 2023 | GoP | 40,000.00 | 40,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Child Sexual Abuse Awareness Week) - February | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Feb 2023 | Feb 2023 | Feb 2023 | Feb 2023 | GoP | 13,500.00 | 13,500.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Gender Sensitivity - March | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Mar 2023 | Mar 2023 | Mar 2023 | Mar 2023 | GoP | 13,500.00 | 13,500.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Lenten Recollection - April | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Apr 2023 | Apr 2023 | Apr 2023 | Apr 2023 | GoP | 22,500.00 | 22,500.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Sportsfest Activity - May | Protective Services Division | NO | NP-53.9 - Small Value Procurement | May 2023 | May 2023 | May 2023 | May 2023 | GoP | 22,500.00 | 22,500.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Expressive Art Workshop - June | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jun 2023 | Jun 2023 | Jun 2023 | Jun 2023 | GoP | 22,500.00 | 22,500.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Nutrition Month Celebration - July | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jul 2023 | Jul 2023 | Jul 2023 | Jul 2023 | GoP | 13,500.00 | 13,500.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Buwan ng Wika Celebration - August | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Aug 2023 | Aug 2023 | Aug 2023 | Aug 2023 | GoP | 13,500.00 | 13,500.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Parent-Child Encounter September | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Sep 2023 | Sep 2023 | Sep 2023 | Sep 2023 | GoP | 112,500.00 | 112,500.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Parent-Child Encounter September | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Sep 2023 | Sep 2023 | Sep 2023 | Sep 2023 | GoP | 22,500.00 | 22,500.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Mental Health Observance -October | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Oct 2023 | Oct 2023 | Oct 2023 | Oct 2023 | GoP | 18,000.00 | 18,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Children's Month Celebration - November | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Nov 2023 | Nov 2023 | Nov 2023 | Nov 2023 | GoP | 18,000.00 | 18,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Christmas Party - December | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Dec 2023 | Dec 2023 | Dec 2023 | Dec 2023 | GoP | 32,500.00 | 32,500.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Forum and Capacity Building w/ HPs (2nd and 3rd qtr.) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Sep 2023 | Sep 2023 | Sep 2023 | Sep 2023 | GoP | 3,000.00 | 3,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Forum and Capacity Building w/ Lady Guards (May and Nov.) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Nov 2023 | Nov 2023 | Nov 2023 | Nov 2023 | GoP | 2,000.00 | 2,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Staff Development Session (1st and 3rd qtr.) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Feb 2023 | Feb 2023 | Feb 2023 | Feb 2023 | GoP | 35,000.00 | 35,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Program Updates and Evaluation cum Staff Meeting | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | Jan 2023 | Jan 2023 | Jan 2023 | GoP | 105,000.00 | 105,000.00 | 0.00 | See attached consolidated PPMP items |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|------------------------------|---|-----------------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|-----------|------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 30000000 | Catering Services re: MDT Meeting (AM and PM Snacks) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Feb 2023 | Feb 2023 | Feb 2023 | Feb 2023 | GoP | 7,200.00 | 7,200.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: PIR (1 meal & 2 snacks) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Nov 2023 | Nov 2023 | Nov 2023 | Nov 2023 | GoP | 35,000.00 | 35,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: HFG Anniversary (1 meal and 1 snacks) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Nov 2023 | Nov 2023 | Nov 2023 | Nov 2023 | GoP | 14,000.00 | 14,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Respite Care (2 meals, 2 snacks w/o billeting) x 1 day | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Aug 2023 | Aug 2023 | Aug 2023 | Aug 2023 | GoP | 56,000.00 | 56,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: De-Stressing Activity for HFG Staff (2 meals, 2 snacks w/o billeting) 1 day | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jun 2023 | Jun 2023 | Jun 2023 | Jun 2023 | GoP | 56,000.00 | 56,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: CSAAW | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Feb 2023 | Feb 2023 | Feb 2023 | Feb 2023 | GoP | 32,000.00 | 32,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: SPORSTFEST | Protective Services Division | NO | NP-53.9 - Small Value Procurement | May 2023 | May 2023 | May 2023 | May 2023 | GoP | 40,000.00 | 40,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: NUTRITION MONTH | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jul 2023 | Jul 2023 | Jul 2023 | Jul 2023 | GoP | 32,000.00 | 32,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: BUWAN NG WIKA | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Aug 2023 | Aug 2023 | Aug 2023 | Aug 2023 | GoP | 32,000.00 | 32,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: FOUNDATION DAY | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Sep 2023 | Sep 2023 | Sep 2023 | Sep 2023 | GoP | 36,000.00 | 36,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: MENTAL HEALTH | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Oct 2023 | Oct 2023 | Oct 2023 | Oct 2023 | GoP | 40,000.00 | 40,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: PARENT AND CHILD ENCOUNTER | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Apr 2023 | Apr 2023 | Apr 2023 | Apr 2023 | GoP | 65,000.00 | 65,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: CHILDRENS MONTH CUM RJJWC CELEBRATION | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Nov 2023 | Nov 2023 | Nov 2023 | Nov 2023 | GoP | 40,000.00 | 40,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: YEAR END SOCIALIZATION | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Nov 2023 | Nov 2023 | Nov 2023 | Nov 2023 | GoP | 32,000.00 | 32,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: MONTHLY MDT MEETING | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | Jan 2023 | Jan 2023 | Jan 2023 | GoP | 38,400.00 | 38,400.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: RESPITE CARE ACTIVITY | Protective Services Division | NO | NP-53.9 - Small Value Procurement | May 2023 | May 2023 | May 2023 | May 2023 | GoP | 35,000.00 | 35,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: STAFF DEVELOPMENT AND TECHNICAL SHARING SESSION | Protective Services Division | NO | NP-53.9 - Small Value Procurement | May 2023 | May 2023 | May 2023 | May 2023 | GoP | 36,000.00 | 36,000.00 | 0.00 | See attached consolidated PPMP items |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|------------------------------|---|-----------------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 30000000 | Catering Services re: MONTHLY STAFF MEETING | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | Jan 2023 | Jan 2023 | Jan 2023 | GoP | 72,000.00 | 72,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: PROGRAM IMPLEMENTATION REVIEW | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jun 2023 | Jun 2023 | Jun 2023 | Jun 2023 | GoP | 8,800.00 | 8,800.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: SUPERVISORY MEETING | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Aug 2023 | Aug 2023 | Aug 2023 | Aug 2023 | GoP | 35,000.00 | 35,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: SFP Staff Quarterly Meeting (15 staff X 4 Quarter)(1 meal and 2 snacks) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Feb 2024 | Feb 2024 | Feb 2024 | Feb 2024 | GoP | 30,000.00 | 30,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: SFP Local Focal Person Quarterly Meeting (90 pax X 4 Quarter)(2 meals and 2 snacks) | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Feb 2023 | Feb 2023 | Feb 2023 | Feb 2023 | GoP | 288,000.00 | 288,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Consultation Dialogue on Alternative Family Care | Protective Services Division | NO | NP-53.9 - Small Value Procurement | May 2023 | May 2023 | May 2023 | May 2023 | GoP | 14,000.00 | 14,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Adoption Support Group Meetings | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | Jan 2023 | Jan 2023 | Jan 2023 | GoP | 20,000.00 | 20,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Matching Conference of RCWSG | Protective Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | Jan 2023 | Jan 2023 | Jan 2023 | GoP | 60,000.00 | 60,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: PPD Quarterly meeting cum OPC Checkpointing 1 meal and 2 snacks | PPD | NO | NP-53.9 - Small Value Procurement | Mar 2023 | Mar 2023 | Mar 2023 | Mar 2023 | GoP | 80,000.00 | 80,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Conduct of semestral ABSNET Meetings (Regional ABSNET) 50 pax @ 500 x 2 smestral meetings | PPD | NO | NP-53.9 - Small Value Procurement | Jun 2023 | Jun 2023 | Jun 2023 | Jun 2023 | GoP | 50,000.00 | 50,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: FO- FORC Meetings/ Deliberation on reported cases against erring SWDAs (1 meal and 2 snacks @ 500 x 13 pax x 4 meetings @ Php 6,500.00 per | PPD | NO | NP-53.9 - Small Value Procurement | Mar 2023 | Mar 2023 | Mar 2023 | Mar 2023 | GoP | 26,000.00 | 26,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Capability Building for CDC/ CDW Accreditors | PPD | NO | NP-53.9 - Small Value Procurement | Jun 2023 | Jun 2023 | Jun 2023 | Jun 2023 | GoP | 45,000.00 | 45,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Conduct of Regional Integrated program Review and Evaluation Workshop (IPREW) | PPD | NO | NP-53.9 - Small Value Procurement | Oct 2023 | Oct 2023 | Oct 2023 | Oct 2023 | GoP | 25,000.00 | 25,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Conduct Checkpointing Activity for OPC 2023 | PPD | NO | NP-53.9 - Small Value Procurement | Jun 2023 | Jun 2023 | Jun 2023 | Jun 2023 | GoP | 50,000.00 | 50,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Conduct WFP 2023 Formulation Workshop (NEP | PPD | NO | NP-53.9 - Small Value Procurement | Sep 2023 | Sep 2023 | Sep 2023 | Sep 2023 | GoP | 25,000.00 | 25,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Conduct of Regional Planning, Monitoring and Evaluation Technical Team | PPD | NO | NP-53.9 - Small Value Procurement | Jun 2023 | Jun 2023 | Jun 2023 | Jun 2023 | GoP | 45,000.00 | 45,000.00 | 0.00 | See attached consolidated PPMP items |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|-----------------------------|---|-----------------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 30000000 | Catering Services re: Conduct GAD TWG Meeting cum Knowledge Sharing Session | PPD | NO | NP-53.9 - Small Value Procurement | Mar 2023 | Mar 2023 | Mar 2023 | Mar 2023 | GoP | 76,000.00 | 76,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Conduct of Project Coffee Break | PPD | NO | NP-53.9 - Small Value Procurement | Dec 2023 | Dec 2023 | Dec 2023 | Dec 2023 | GoP | 22,500.00 | 22,500.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Conduct of OPC-PRE | PPD | NO | NP-53.9 - Small Value Procurement | Jun 2023 | Jun 2023 | Jun 2023 | Jun 2023 | GoP | 20,000.00 | 20,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Regional Technical Assistance Monitoring Team Meeting (1 meal and 2 snacks, 12 sessions) | PPD | NO | NP-53.9 - Small Value Procurement | Mar 2023 | Mar 2023 | Mar 2023 | Mar 2023 | GoP | 70,000.00 | 70,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Early Childhood Care and Development Meeting (1 meal and 2 snacks, 4 sessions) | PPD | NO | NP-53.9 - Small Value Procurement | Mar 2023 | Mar 2023 | Mar 2023 | Mar 2023 | GoP | 50,000.00 | 50,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Gender and Development- Technical Working Group Quarterly Meetings (1 snack, 4 sessions) | PPD | NO | NP-53.9 - Small Value Procurement | Mar 2023 | Mar 2023 | Mar 2023 | Mar 2023 | GoP | 15,200.00 | 15,200.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Technical Sharing Session cum NHTS Meeting (1 meal and 2 snacks) | PPD | NO | NP-53.9 - Small Value Procurement | Feb 2023 | Feb 2023 | Feb 2023 | Feb 2023 | GoP | 54,000.00 | 54,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Meeting with other Stakeholders No. of meals: 1 No. of snacks: 2 No of Days | PPD | NO | NP-53.9 - Small Value Procurement | Jan 2023 | Jan 2023 | Jan 2023 | Jan 2023 | GoP | 60,000.00 | 60,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: RICMTS Monthly meeting No of Meals: 1 No of snacks: 2 | PPD | NO | NP-53.9 - Small Value Procurement | Jan 2023 | Jan 2023 | Jan 2023 | Jan 2023 | GoP | 60,000.00 | 60,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: REGIONAL MANAGEMENT DEVELOPMENT CONFERENCE (RMDC) | ORD | NO | NP-53.9 - Small Value Procurement | Jan 2023 | Jan 2023 | Jan 2023 | Jan 2023 | GoP | 166,400.00 | 166,400.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: QUALITY MANAGEMENT TEAM MEETING | ORD | NO | NP-53.9 - Small Value Procurement | Mar 2023 | Mar 2023 | Mar 2023 | Mar 2023 | GoP | 80,000.00 | 80,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: COA EXIT CONFERENCE | ORD | NO | NP-53.9 - Small Value Procurement | Mar 2023 | Mar 2023 | Mar 2023 | Mar 2023 | GoP | 15,000.00 | 15,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Preparatory Meeting for COA AOMs | ORD | NO | NP-53.9 - Small Value Procurement | Mar 2023 | Mar 2023 | Mar 2023 | Mar 2023 | GoP | 8,000.00 | 8,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: EPAHP RCT Mid-Year Planning Assessment Workshop (30 pax x 2 days x P500.00) | Promotive Services Division | NO | NP-53.9 - Small Value Procurement | Jul 2023 | Jul 2023 | Jul 2023 | Jul 2023 | GoP | 15,000.00 | 15,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: EPAHP RCT Year-End Planning Workshop (30 pax x 2 days x P500.00) | Promotive Services Division | NO | NP-53.9 - Small Value Procurement | Nov 2023 | Nov 2023 | Nov 2023 | Nov 2023 | GoP | 15,000.00 | 15,000.00 | 0.00 | See attached consolidated PPMP items |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|-----------------------------|---|-----------------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 30000000 | Catering Services re: EPAHP Meetings (500 pax x P500.00) | Promotive Services Division | NO | NP-53.9 - Small Value Procurement | Mar 2023 | Mar 2023 | Mar 2023 | Mar 2023 | GoP | 250,000.00 | 250,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Coordination Meeting: 8 MEETINGS (1 meal and 2 snacks) | Promotive Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | Jan 2023 | Jan 2023 | Jan 2023 | GoP | 50,000.00 | 50,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Expanded SLP RPMO Bi-Monthly Meeting: 6 MEETINGS (18-RPMO; 7-PC; 6 PMEO) (1 meal and 2 snacks) | Promotive Services Division | NO | NP-53.9 - Small Value Procurement | Feb 2023 | Feb 2023 | Feb 2023 | Feb 2023 | GoP | 93,000.00 | 93,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Provincial Review and Assessment per Semester (1 meal and 2 snacks) | Promotive Services Division | NO | NP-53.9 - Small Value Procurement | Jul 2023 | Jul 2023 | Jul 2023 | Jul 2023 | GoP | 44,000.00 | 44,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Conduct of recruitment and selection (Competency-Based Interview) for Contractual/COS applications | Promotive Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | Jan 2023 | Jan 2023 | Jan 2023 | GoP | 30,000.00 | 30,000.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Starter Year Planning (3 days) (PDO III-2,PDO II-84; AA II-16; CDA-1;JO-3) Grand total: 1165 (300-Meals;100-Snacks;900 Billeting) Day 1: 115 pax * Php 1,500.00 (2 meals & 2 snacks) w/ billeting Day 2: 115 pax* Php 1,800.00 (2 meals & 2 snacks) w/ billeting Day 3 115 pax x 800.00 (2 meals & 2 snacks) w/out billeting Venue: Butuan City | Promotive Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | Jan 2023 | Jan 2023 | Jan 2023 | GoP | 310,500.00 | 310,500.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Staff Development RE: Implementation,Monitoring and Mainstreaming (2 days) Cluster 1: ADS/SDS1/SDS2 Cluster 2: ADN/SDN/PDI/SIARGAO Invite NPMO Day 1: 115 pax * Php 1,500.00 (2 meals & 2 snacks) w/ billeting Day 2 115 pax x 800.00 (2 meals & 2 snacks) w/out billeting Venue: Outside Butuan City | Promotive Services Division | NO | NP-53.9 - Small Value Procurement | Mar 2023 | Mar 2023 | Mar 2023 | Mar 2023 | GoP | 552,000.00 | 552,000.00 | 0.00 | See attached consolidated PPMP items |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|---------------|--|-----------------------------------|---|-----------------------------------|--|---------------------------------------|--------------------|---------------------|--------------------|------------------------|------|------|--|
| | | | | | Advertise ment/Post ing of IB/REI | Submissi on/Openi ng of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 3000000 00 | Catering Services re: Quarterly Staff Development for TS,PC and PMEOs (18 RPMO; 7-PC; 6 PMEO) (300-Meals;100-Snacks;900 Billeting) 1st day: 31 pax x 1,500.00 (2 meals & 2 snacks) w/ billeting 2nd day: 31 pax x 800.00 (2 meals & 2 snacks) w/out billeting VENUE: 2-Butuan City 1-SDN 1-SDS | Promotive Services Division | NO | NP-53.9 - Small Value Procurement | Mar 2023 | Mar 2023 | Mar 2023 | Mar 2023 | GoP | 198,400.00 | | 0.00 | See attached consolidated PPMP items |
| 3000000 00 | Catering Services re: Teambuilding (2 days) (20-RPMO; 7-PC; 6 PMEO, 6 POO AA 2 RP) Day 1: 41 pax x 1,500.00 (2 meals & 2 snacks) w/billeting Day 2: 41 pax x 800.00 (2 meals & 2 snacks) w/o billeting Venue: Outside Butuan City | Promotive Services Division | NO | NP-53.9 - Small Value Procurement | Apr 2023 | Apr 2023 | Apr 2023 | Apr 2023 | GoP | 65,600.00 | | 0.00 | See attached consolidated PPMP items |
| 3000000 00 | Catering Services re: PREW all SLP Staff with Partners (PDO III-2,PDO II-84; AA II-16; CDA-1;JO-3) Grand total: 106 (300-Meals;100-Snacks;900 Billeting) Day 1: 120 pax * Php 1,500.00 (2 meals & 2 snacks) w/ billeting Day 2: 120 pax x 800.00 (2 meals & 2 snacks) w/out billeting Venue: Butuan City Other expenses: Php 50,000.00 | Promotive Services Division | NO | NP-53.9 - Small Value Procurement | Nov 2023 | Nov 2023 | Nov 2023 | Nov 2023 | GoP | 192,000.00 | | 0.00 | See attached consolidated PPMP items |

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|-----------------------------|---|-----------------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------|------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 30000000 | Catering Services re: Starter Year Planning (3 days) (PDO III-2,PDO II-84; AA II-16; CDA-1;JO-3) Grand total: 1165 (300-Meals;100-Snacks;900 Billeting) Day 1: 115 pax * Php 1,500.00 (2 meals & 2 snacks) w/ billeting Day 2: 115 pax* Php 1,800.00 (2 meals & 2 snacks) w/ billeting Day 3: 115 pax x 800.00 (2 meals & 2 snacks) w/out billeting Venue: Butuan City | Promotive Services Division | NO | NP-53.9 - Small Value Procurement | Jan 2023 | Jan 2023 | Jan 2023 | Jan 2023 | GoP | 161,000.00 | | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Staff Development RE: Implementation,Monitoring and Mainstreaming (2 days) Cluster 1: ADS/SDS1/SDS2 Cluster 2: ADN/SDN/PDI/SIARGAO Invite NPMO Day 1: 115 pax * Php 1,500.00 (2 meals & 2 snacks) w/ billeting Day 2: 115 pax x 800.00 (2 meals & 2 snacks) w/out billeting Venue: Outside Butuan City | Promotive Services Division | NO | NP-53.9 - Small Value Procurement | Apr 2023 | Apr 2023 | Apr 2023 | Apr 2023 | GoP | 241,500.00 | | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: Quarterly Staff Development for TS,PC and PMEOs (18 RPMO; 7-PC; 6 PMEO) (300-Meals;100-Snacks;900 Billeting) 1st day: 31 pax x 1,500.00 (2 meals & 2 snacks) w/ billeting 2nd day: 31 pax x 800.00 (2 meals & 2 snacks) w/out billeting VENUE: 2-Butuan City 1-SDN 1-SDS | Promotive Services Division | NO | NP-53.9 - Small Value Procurement | Feb 2023 | Feb 2023 | Feb 2023 | Feb 2023 | GoP | 86,800.00 | | 0.00 | See attached consolidated PPMP items |

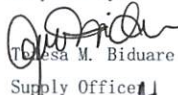
| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|-----------------------------|---|-----------------------------------|---------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|-----------|------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 30000000 | Catering Services re: Teambuilding (2 days) (20-RPMO; 7-PC; 6 PMEO, 6 POO AA 2 RP) Day 1: 41 pax x 1,500.00 (2 meals & 2 snacks) w/billeting Day 2: 41 pax x 800.00 (2 meals & 2 snacks) w/o billeting Venue: Outside Butuan City | Promotive Services Division | NO | NP-53.9 - Small Value Procurement | Apr 2023 | Apr 2023 | Apr 2023 | Apr 2023 | GoP | 28,700.00 | 28,700.00 | 0.00 | See attached consolidated PPMP items |
| 30000000 | Catering Services re: PREW all SLP Staff with Partners (PDO III-2,PDO II-84; AA II-16; CDA-1;JO-3) Grand total: 106 (300-Meals;100-Snacks;900 Billeting) Day 1: 120 pax * Php 1,500.00 (2 meals & 2 snacks) w/ billeting Day 2: 120 pax x 800.00 (2 meals & 2 snacks) w/out billeting Venue: Butuan City Other expenses: Php 50,000.00 | Promotive Services Division | NO | NP-53.9 - Small Value Procurement | Nov 2023 | Nov 2023 | Nov 2023 | Nov 2023 | GoP | 84,000.00 | 84,000.00 | 0.00 | See attached consolidated PPMP items |

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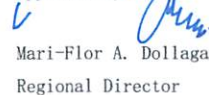
Prepared by:


Theresa M. Biduare
Supply Officer

Certified Funds Available:


Ryan V. Fiamonte
Budget Officer

Approved by:


Mari-Flor A. Dollaga-Libang
Regional Director