

January 23, 2022

**ATTY. ROWENA CANDICE M. RUIZ**  
Executive Director  
Government Procurement Policy Board  
Technical Support Office  
Unit 2506 Raffles Corporate Center,  
F. Ortigas Jr. Avenue, Ortigas Center  
Pasig City

Dear **Atty. Ruiz**:

We are submitting herewith the **Annual Procurement Plan for FY 2023** of the **Department of Social Welfare and Development – Caraga Region** pursuant to section 7.3.4 of the Revised Implementing Rules and Regulation Republic Act No. 9184.

This complies with the procurement laws, rules and regulation and our usual support to the procurement reform initiatives of the government.

A copy of the **Annual Procurement Plan for FY 2023** of the **Department of Social Welfare and Development – Caraga Region** will also be posted in our agency website (Transparency Seal), which may be downloaded by the interested parties and posted at designated conspicuous place reserved for this purpose within the premises.

Thank you.

Very truly yours,

  
**MARI- FLOR A. DOLLAGA- LIBANG**  
Regional Director

Department of Social Welfare and Development - Field Office Caraga Annual Procurement Plan for FY 2023

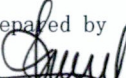
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000000	Procurement of Common-used Supplies and Equipment - (DBM-PS)	Various FO ODSUs	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	18,329,302.38	18,329,302.38	0.00	See Consolidated PPMP for detail of items
	Procurement of Common-used Supplies and Equipment - (outside DBM-PS Supplies)											
200000000	Procurement of Clothing	PSD./CRCF	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,843,175.00	3,843,175.00	0.00	For CRCF use; See consolidated PPMP for details
100000000	Procurement of Common Electrical Supplies:	PSD./CRCF	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	44,400.00	44,400.00	0.00	For CRCF use; See consolidated PPMP for details
100000000	Procurement of Common Supplies & Equipment	PSD./CRCF	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	18,040,804.59	18,040,804.59	0.00	For CRCF use; See consolidated PPMP for details
200000000	Procurement of Cooking Gas:	PSD./CRCF	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	412,500.00	412,500.00	0.00	For CRCF use; See consolidated PPMP for details
5020305000	Procurement of FOOD SUPPLIES	PSD./CRCF	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	7,419,555.00	7,419,555.00	0.00	For CRCF use; See consolidated PPMP for details
200000000	Procurement of Psychological Testing Materials	PSD./CRCF	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	16,000.00	16,000.00	0.00	For CRCF use; See consolidated PPMP for details
200000000	Procurement of School Supplies/Materials	PSD./CRCF	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	76,945.00	76,945.00	0.00	For CRCF use; See consolidated PPMP for details
200000000	Procurement of Therapeutic Materials	PSD./CRCF	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	28,800.00	28,800.00	0.00	For CRCF use; See consolidated PPMP for details
200000000	Procurement of Toiletries	PSD./CRCF	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	37,600.00	37,600.00	0.00	For CRCF use; See consolidated PPMP for details
5020307000	Procurement of Medical Supplies and equipments	PSD./CRCF	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,008,350.00	2,008,350.00	0.00	For CRCF use; See consolidated PPMP for details
100000000	Procurement of Janitorial Supplies	PSD./CRCF	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	82,000.00	82,000.00	0.00	For CRCF use; See consolidated PPMP for details
200000000	Procurement of Training Supplies	Various FO ODSUs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	723,895.66	723,895.66	0.00	See Consolidated PPMP for detail of items
200000000	Procurement of Cellular Cards	Various FO ODSUs	Competitive Bidding	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	1st Qtr 2023	GoP	9,795,556.25	9,795,556.25	0.00	See Consolidated PPMP for detail of items
200000000	Procurement of Printer Ink/Toners	Various FO ODSUs	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	8,613,692.20	8,613,692.20	0.00	See Consolidated PPMP for detail of items

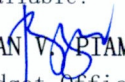



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200000000	Procurement of ICT Equipment	Various FO ODSUs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	9,236,116.00	9,236,116.00	0.00	See Consolidated PPMP for detail of items
100000000	Procurement of Other Equipment	Various FO ODSUs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	gop	191,800.00	191,800.00	0.00	See consolidated PPMP for details
200000000	Internet Subscription	Various FO ODSUs	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and	N/A	N/A	1st Qtr 2023	1st Qtr 2023	GoP	566,320.00	566,320.00	0.00	See consolidated PPMP for details
5060405015	Software Subscription/Licenses	Various FO ODSUs	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and	N/A	N/A	1st Qtr 2023	1st Qtr 2023	GoP	6,086,575.14	6,086,575.14	0.00	See consolidated PPMP for details
5029901000	Advertising, Printing, and Advocacy Materials	Various FO ODSUs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,100,260.00	4,100,260.00	0.00	See consolidated PPMP for details
300000000	Catering Services for Various FO -initiated actviies	Various FO ODSUs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	18,412,810.40	18,412,810.40	0.00	See consolidated PPMP for details
300000000	Board and Lodging for Various FO -initiated actviies	Various FO ODSUs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	24,330,950.00	24,330,950.00	0.00	See consolidated PPMP for details
100000000	Vehicle Rental	Various FO ODSUs	Competitive Bidding	1st Qtr 2023	1st Qtr 2023	1st Qtr 2023	1st Qtr 2023	GoP	4,978,360.00	4,978,360.00	0.00	See consolidated PPMP for details
5020322000	Furnitures and Fixtures	Various FO ODSUs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,746,100.00	1,746,100.00	0.00	See consolidated PPMP for details
5020600000	Awards/Rewards Expenses	Various FO ODSUs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00	0.00	See consolidated PPMP for details
5020000000	Building Rental - Office	Various FO ODSUs	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	GoP	1,952,000.00	1,952,000.00	0.00	See consolidated PPMP for details
5020000000	Building Rental - Warehouse	Various FO ODSUs	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	GoP	799,980.00	799,980.00	0.00	See consolidated PPMP for details
5020307000	Drugs and Medicines	Various FO ODSUs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00	0.00	See consolidated PPMP for details
5020309000	Fuel, Oil and Lubricants	Various FO ODSUs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,139,904.00	2,139,904.00	0.00	See consolidated PPMP for details
5021300000	Repair and Maintenance - Furniture and Fixtures	Various FO ODSUs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00	0.00	See consolidated PPMP for details
5021300000	Repair and Maintenance - ICT Equipment	Various FO ODSUs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,065,000.00	1,065,000.00	0.00	See consolidated PPMP for details
5021300000	Repair and Maintenance - Vehicle	Various FO ODSUs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	350,000.00	350,000.00	0.00	See consolidated PPMP for details
5021203000	Security Services	Various FO ODSUs	Competitive Bidding	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	1st Qtr 2023	GoP	3,360,000.00	3,360,000.00	0.00	See consolidated PPMP for details



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	CIVIL WORKS											
5021304001	Repair of ceiling works at KC Office, Lumilihok Building	KC	NP-53.9 - Small Value Procurement	2nd Qtr 2023	2nd Qtr 2023	2nd Qtr 2023	2nd Qtr 2023	GoP	650,000.00	650,000.00	0.00	See consolidated PPMP for details
5021303001	Concreting of HFG Compound Road Network with Drainage Canal	PSD./CRCF	Competitive Bidding	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	1st Qtr 2023	GoP	1,550,181.67	1,550,181.67	0.00	See consolidated PPMP for details
5021309000	Construction of HFG Multi-Purpose Building	PSD./CRCF	Competitive Bidding	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	1st Qtr 2023	GoP	4,539,919.15	4,539,919.15	0.00	See consolidated PPMP for details
5021309000	Proposed Completion HFG Perimeter Fence	PSD./CRCF	Competitive Bidding	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	1st Qtr 2023	GoP	2,620,544.54	2,620,544.54	0.00	See consolidated PPMP for details
5021309000	Construction of Aruga Hall	PSD./CRCF	Competitive Bidding	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	1st Qtr 2023	GoP	3,865,245.00	3,865,245.00	0.00	See consolidated PPMP for details
5021309000	Construction of Visitor's Lounge and Processing Office	PSD./CRCF	Competitive Bidding	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	1st Qtr 2023	GoP	1,260,000.00	1,260,000.00	0.00	See consolidated PPMP for details
5021309000	Construction of Rear Guard Post	PSD./CRCF	NP-53.9 - Small Value Procurement	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	900,000.00	900,000.00	0.00	See consolidated PPMP for details
5021309000	Completion of Perimeter Fence	PSD./CRCF	Competitive Bidding	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	1st Qtr 2023	GoP	2,845,574.00	2,845,574.00	0.00	See consolidated PPMP for details
5021309000	Proposed RRCY Slope Protection (Completion)	PSD./CRCF	Competitive Bidding	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	1st Qtr 2023	GoP	2,040,000.00	2,040,000.00	0.00	See consolidated PPMP for details
5021309000	Concreting of RRCY Compound Road Network with Drainage Canal	PSD./CRCF	Competitive Bidding	4th Qtr 2022	4th Qtr 2022	1st Qtr 2023	1st Qtr 2023	GoP	10,792,870.00	10,792,870.00	0.00	See consolidated PPMP for details
5021309000	Repair and Maintenance of RRCY Dorm Fire Detection and Alarm System	PSD./CRCF	NP-53.9 - Small Value Procurement	3rd Qtr 2023	3rd Qtr 2023	3rd Qtr 2023	3rd Qtr 2023	GoP	133,969.42	133,969.42	0.00	See consolidated PPMP for details
5021309000	Repair and Maintenance of RRCY Dormitory Kitchen Area	PSD./CRCF	NP-53.9 - Small Value Procurement	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	356,114.02	356,114.02	0.00	See consolidated PPMP for details
5021309000	Repair and Maintenance of RRCY Laundry Area	PSD./CRCF	NP-53.9 - Small Value Procurement	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	116,515.64	116,515.64	0.00	See consolidated PPMP for details
5021309000	Repair and maintenance building	Various FO ODSUs	NP-53.9 - Small Value Procurement	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	4th Qtr 2023	GoP	180,000.00	180,000.00	0.00	See consolidated PPMP for details
								TOTAL	180,699,685.06	180,699,685.06	0.00	

Prepared by  
  
 KARINE P. CURAY  
 Procurement Section

Certified Funds Available:  
  
 RYAN V. PIAMONTE  
 Budget Officer

Approved by:  
  
 MARI-FLOR A. DOLLAGA-LIBANG  
 Head of Procuring Entity