

DRN:CARAGA-FO-AD-PS-A-COMM-23-07-06762-S

July 13, 2023

**ATTY. ROWENA CANDICE M. RUIZ**  
Executive Director  
Government Procurement Policy Board  
Technical Support Office  
Unit 2506 Raffles Corporate Center,  
F. Ortigas Jr. Avenue, Ortigas Center  
Pasig City

**Dear Atty. Ruiz:**

We are submitting herewith the **Procurement Monitoring Report** covering the period of **January- June 2023** the **Department of Social Welfare and Development – Caraga Region** pursuant to section 7.3.4 of the Revised Implementing Rules and Regulation Republic act no. 9184.

This complies with the procurement laws, rules and regulation and our usual support to the procurement reform initiatives of the government.

A copy of the **Procurement Monitoring Report** will also be posted in our agency website (Transparency Seal), which may be downloaded by the interested parties and posted at designated conspicuous place reserved for this purpose within the premises.

Thank you.

Very truly yours,

  
**MARI-FLOR A. DOLLAGA-LIBANG**  
Regional Director

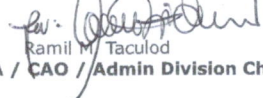
## Procurement Monitoring Report as of June/30/2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																									
	3rd Quarter Supervisory Meeting	RRCY	No	Negotiated Procurement - Small Value Procurement															Fund 101 (GOP)						
	RRCY: Food Supplies (Meat), July-August	RRCY	No	Negotiated Procurement - Small Value Procurement		27-Jun-2023		07-Jul-2023	07-Jul-2023	07-Jul-2023		07-Jul-2023							Fund 101 (GOP)	115,000.00				115,000.00	
	RRCY: Food Supplies (Poultry Products and Frozen Goods), July-August 2023	RRCY	No	Negotiated Procurement - Small Value Procurement		27-Jun-2023													Fund 101 (GOP)						
	RRCY: Food Supplies (Fish), July-August 2023	RRCY	No	Negotiated Procurement - Small Value Procurement		27-Jun-2023													Fund 101 (GOP)						
	4th Quarter Supervisory Meeting	CRCF	No	Negotiated Procurement - Small Value Procurement															Fund 101 (GOP)						
																			Total Allotted Budget	111,886,029.57	0	0			
																			Total Contract Price of Procurement Activities Conducted				73,589,425.74		
																			Total Savings (Total Allotted Budget - Total Contract Price)	0			0		

Prepared by:

  
Karine P. Caray  
Program Procurement Officer

Recommended for Approval by:

  
Ramil M. Taculod  
OIC - ARDA / CAO / Admin Division Chief

APPROVED:

  
Mari-flor A. Dollaga-Ubang  
Regional Director



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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																								
	Forwarding Services: Hauling of Humanitarian Cargo	DRMD	No	Negotiated Procurement - Small Value Procurement		25-Jan-2023		25-Jan-2023	27-Jan-2023	30-Jan-2023		30-Jan-2023	30-Jan-2023	31-Jan-2023				Fund 101 (GOP)	968,000.00			944,000.00		
	1st Quarter Regional Management Development Conference (RMDC) for cy 2023 cum Caring for the Carers Training	Internal Audit Unit (IAU)	No	Negotiated Procurement - Small Value Procurement				03-Feb-2023	08-Feb-2023	08-Feb-2023		08-Feb-2023	21-Feb-2023	27-Feb-2023				Fund 101 (GOP)	28,000.00			25,600.00		
	Exit Conference cum Sustainability Planning Workshop for the SIPAG e-SCMS	PSD	No	Negotiated Procurement - Small Value Procurement				03-Feb-2023	08-Feb-2023	08-Feb-2023		08-Feb-2023	21-Feb-2023	27-Feb-2023				Fund 101 (GOP)	19,600.00			16,800.00		
	Caring for the Carer's Personality Development for Crisis Intervention Section Staff cum Team Building	CIU	No	Negotiated Procurement - Small Value Procurement		03-Feb-2023		03-Feb-2023	10-Feb-2023	13-Feb-2023		10-Feb-2023	20-Feb-2023	17-Mar-2023				Fund 101 (GOP)	120,000.00			78,000.00		
	SFP Fuel Expenses for Payouts and related activities CY 2023	Protective Services Division - Supplemental Feeding Program (SFP)	No	Petroleum, Oil and Lubricant (POL)														Fund 101 (GOP)	99,960.00			99,960.00		
	Needed for SFP activities Documentation	Protective Services Division - Supplemental Feeding Program (SFP)	No	Negotiated Procurement - Small Value Procurement				07-Feb-2023	10-Feb-2023	13-Feb-2023		13-Feb-2023	20-Feb-2023	01-Mar-2023		01-Mar-23	02-Mar-23	Fund 101 (GOP)	2,000.00			1,300.00		
	Van Rental For the PANTAWID PAMILYA CV and SWDI Distribution of Forms	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement		07-Feb-2023		03-Feb-2023	10-Feb-2023	13-Feb-2023		13-Feb-2023	20-Feb-2023	27-Feb-2023				Fund 101 (GOP)	200,000.00			190,000.00		
	Van Rental For the use PANTAWID PAMILYA of Office Supplies And Equipment	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement				03-Feb-2023	10-Feb-2023	13-Feb-2023		13-Feb-2023	20-Feb-2023	27-Feb-2023				Fund 101 (GOP)	100,000.00			95,000.00		
	For Field Office Vehicle Use (Social Pension Payout and Technical Assistance	General Services Section (GSS)	No	Petroleum, Oil and Lubricant (POL)														Fund 101 (GOP)				500,000.00		
	Van Rental for KALAHI-CIDSS 2023 Implementation	Kalahi-CIDSS (KC)	No	Negotiated Procurement - Small Value Procurement														Fund 101 (GOP)	350,000.00					
	For Field Office Vehicle use	General Services Section (GSS)	No	Petroleum, Oil and Lubricant (POL)				02-Mar-2023	03-Mar-2023	05-Mar-2023		05-Mar-2023	07-Mar-2023	13-Mar-2023				Fund 101 (GOP)	899,999.94			899,999.94		
	For Field Office Van rentals (Social Payout and Technical Assistance)	Social Pension (Soc Pen)	No	Negotiated Procurement - Small Value Procurement		02-Mar-2023		02-Mar-2023	08-Mar-2023	09-Mar-2023		09-Mar-2023	14-Mar-2023	17-Mar-2023				Fund 101 (GOP)	800,000.00					
	Van Rental that will be used for monitoring and conducting of assessment of Listahanan 3	Policy and Plans Division (PPD)	No	Negotiated Procurement - Small Value Procurement		08-Mar-2023		08-Mar-2023	15-Mar-2023	15-Mar-2023		15-Mar-2023	20-Mar-2023	27-Mar-2023				Fund 101 (GOP)	80,000.00			72,000.00		
	Transportation: Caring for the Carers 4.0 : Fostering Resilience and Personal Development for 4P's Staff	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement		15-Mar-2023		14-Mar-2023	20-Mar-2023	20-Mar-2023		20-Mar-2023	27-Mar-2023	04-Apr-2023				Fund 101 (GOP)	120,000.00			108,000.00		
	Training Workshop for LGU Implementers/Volunteers of Team Balikatan Rescue in Emergencies (TeamBRE) and Conduct of Basic Community Actions for Disaster Response (CADRE)	Social Technologies (SOCTECH)	No	Negotiated Procurement - Small Value Procurement					31-Mar-2023	31-Mar-2023		31-Mar-2023	04-Apr-2023	17-Apr-2023				Fund 101 (GOP)	15,000.00			14,000.00		
	Proposal: Assessment Workshop on Legislative Advocacy cum Leadership and Management Training	Policy and Plans Division (PPD)	No	Negotiated Procurement - Small Value Procurement		31-Mar-23		31-Mar-23	04-Apr-23	11-Apr-23		11-Apr-23	17-Apr-23					Fund 101 (GOP)	112,000.00			112,000.00		
	Provincial Consultation Dialogue with Stakeholders and Partners 2023	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement				17-Mar-23	21-Mar-23	21-Mar-23		21-Mar-23	27-Mar-23	04-Apr-23				Fund 101 (GOP)	36,000.00			36,000.00		
	For Field Office Vehicle use for Official Travels	Administrative Division - General Services Section (GSS)	No	Petroleum, Oil and Lubricant (POL)						17-Apr-23			02-May-23	15-May-23				Fund 101 (GOP)				450,054.12		
	Training Workshop for LGU Implementers of Community Action and Resources for Accessible and Better Living Environment (CARE-ABLE) for Persons with Disability in LGUs Cantilan and San Miguel Surigao del Sur	General Administration and Support Services Division (GASSD)	No	Negotiated Procurement - Small Value Procurement				11-Apr-23	11-Apr-23	13-Apr-23		13-Apr-23	18-Apr-23					Fund 101 (GOP)	10,000.00			9,800.00		
	OSEC Multi-Disciplinary Team Knowledge Sharing Session cum Therapeutic Activity for OSEC victim survivors	PSD	No	Negotiated Procurement - Small Value Procurement				12-Apr-23	12-Apr-23	13-Apr-23		13-Apr-23	17-Apr-23					Fund 101 (GOP)	14,000.00			14,000.00		
	Forwarding Services: Hauling of Humanitarian Cargo	DRMD	No	Negotiated Procurement - Small Value Procurement		26-Apr-23		26-Apr-23	02-May-23	04-May-23		04-May-23	08-May-23	15-May-23				Fund 101 (GOP)	968,000.00			952,500.00		
	Supplemental re: Caring for the Carers, Promoting Mental Health and Well-Being for DSWD Field Office Caraga Crisis Intervention Section Social Workers	PSD	No	Negotiated Procurement - Small Value Procurement		26-Apr-23		25-Apr-23	25-Apr-23	02-May-23		02-May-23	08-May-23	11-May-23				Fund 101 (GOP)	60,000.00			42,000.00		
	2ND Quarter RMDC CY 2023 cum Orientation on Strengthening Mental Fitness and Emotional Wellness	Internal Audit Unit (IAU)	No	Negotiated Procurement - Small Value Procurement		13-May-23		12-May-23	15-May-23	17-May-23		17-May-23	22-May-23	29-May-23				Fund 101 (GOP)	56,000.00			56,000.00		



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					Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																							
	Replacement of defective UPS for COA employee and Self Ink stamp for BAC and PSS use	General Support Services Division - Property Unit	No	Shopping (b)				08-Mar-2023	08-Mar-2023	08-Mar-2023		08-Mar-2023	14-Mar-2023	21-Mar-2023	17-Apr-23	17-Apr-23	Fund 101 (GOP)	3,300.00			4,300.00		
	Office Supplies for Listahanan 2 Validation	National Household Targeting Unit (PPD - NHTU)	No	Shopping (b)				09-Mar-2023	14-Mar-2023	14-Mar-2023		14-Mar-2023	17-Mar-2023	27-Mar-2023	28-Mar-23	28-Mar-23	Fund 101 (GOP)	1,990.00			1,815.00		
	Office Supplies for Listahanan 2 Validation	National Household Targeting Unit (PPD - NHTU)	No	Shopping (b)				09-Mar-2023	10-Mar-2023	13-Mar-2023		10-Mar-2023	16-Mar-2023	21-Mar-2023	28-Mar-23	28-Mar-23	Fund 101 (GOP)	12,000.00			7,600.00		
	Printing and Binding for Listahanan 3 validation	National Household Targeting Unit (PPD - NHTU)	No	Shopping (b)				08-Mar-2023	14-Mar-2023	14-Mar-2023		14-Mar-2023	17-Mar-2023	28-Mar-2023	11-Apr-23	11-Apr-23	Fund 101 (GOP)	185,800.00			142,000.00		
	For personnel office use	Human Resource Management Division - Personnel Section	No	Shopping (b)				09-Mar-2023	10-Mar-2023	13-Mar-2023		10-Mar-2023	16-Mar-2023	21-Mar-2023	27-Mar-23	28-Mar-23	Fund 101 (GOP)	22,500.00			9,500.00		
	For personnel office use	Human Resource Management Division - Personnel Section	No	Shopping (b)				09-Mar-2023	14-Mar-2023	14-Mar-2023		14-Mar-2023	22-Mar-2023	04-Apr-2023	14-Apr-23	14-Apr-23	Fund 101 (GOP)	43,350.00			31,725.00		
	For personnel office use	Human Resource Management Division - Personnel Section	No	Shopping (b)				09-Mar-2023	14-Mar-2023	14-Mar-2023		14-Mar-2023	16-Mar-2023	21-Mar-2023	22-Mar-23	23-Mar-23	Fund 101 (GOP)	6,500.00			4,900.00		
	Purchase of Printer Ink for Riso of Forms-First Quarter	CIU	No	Shopping (b)				09-Mar-2023	15-Mar-2023	15-Mar-2023		15-Mar-2023	22-Mar-2023	04-Apr-2023	12-Apr-23	12-Apr-23	Fund 101 (GOP)	88,800.00			73,500.00		
	Food/Accommodation/Materials for Training on RCPWG Members	Protective Services Division	No	Shopping (b)				09-Mar-2023	14-Mar-2023	14-Mar-2023		14-Mar-2023	27-Mar-2023	04-Apr-2023	12-Apr-23	12-Apr-23	Fund 101 (GOP)	7,000.00			2,712.00		
	SPPMO Medical Supply	Social Pension (Soc Pen)	No	Shopping (b)				10-Mar-2023	15-Mar-2023	15-Mar-2023		15-Mar-2023	15-Mar-2023	04-Apr-2023	11-Apr-23	11-Apr-23	Fund 101 (GOP)	10,800.00			10,500.00		
	sppmo mMedical Supply 1	Social Pension (Soc Pen)	No	Shopping (b)				10-Mar-2023	15-Mar-2023	15-Mar-2023		15-Mar-2023	17-Mar-2023	04-Apr-2023	11-Apr-23	11-Apr-23	Fund 101 (GOP)	7,290.00			4,950.00		
	Additional IT Equipment for Pantawid Pamilya Staff	Pantawid Pamilyang Pilipino Program (PPPP)	No	Shopping (b)				10-Mar-2023	23-Mar-2023	23-Mar-2023		23-Mar-2023	24-Mar-2023	04-Apr-2023	18-Apr-23	18-Apr-23	Fund 101 (GOP)	64,500.00			53,600.00		
	Women's Welfare Week: Discussion of Timely Topics (WWWDOTT)	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement				14-Mar-2023	16-Mar-2023	16-Mar-2023		16-Mar-2023	20-Mar-2023	21-Mar-2023	21-Mar-23	21-Mar-23	Fund 101 (GOP)	5,250.00			3,900.00		
	Supplies: Roll-out Training on 4p's Kilos-Unlad Integrated Social Case Management and Electronic Case Management (KU-ISCM and E-CMS)	Human Resource Management Division - Personnel Section	No	Shopping (b)				14-Mar-2023	17-Mar-2023	17-Mar-2023		17-Mar-2023	24-Mar-2023	04-Apr-2023	12-Apr-23	12-Apr-23	Fund 101 (GOP)	5,304.00			4,250.00		
	Supplies: Roll-out Training on 4p's Kilos-Unlad Integrated Social Case Management and Electronic Case Management (KU-ISCM and E-CMS)	Human Resource Management Division - Personnel Section	No	Shopping (b)				14-Mar-2023	15-Mar-2023	24-Mar-2023		15-Mar-2023	29-Mar-2023	04-Apr-2023	14-Apr-23	14-Apr-23	Fund 101 (GOP)	27,096.00			12,764.00		
	Supplies: Roll-out Training on 4p's Kilos-Unlad Integrated Social Case Management and Electronic Case Management (KU-ISCM and E-CMS)	Human Resource Management Division - Personnel Section	No	Shopping (b)				13-Mar-2023	15-Mar-2023	24-Mar-2023		15-Mar-2023	29-Mar-2023	04-Apr-2023	27-Apr-23	27-Apr-23	Fund 101 (GOP)	27,096.00			4,551.00		
	Supplies: Roll-out Training on 4p's Kilos-Unlad Integrated Social Case Management and Electronic Case Management (KU-ISCM and E-CMS)	Human Resource Management Division - Personnel Section	No	Shopping (b)				13-Mar-2023	15-Mar-2023	24-Mar-2023		15-Mar-2023	29-Mar-2023	04-Apr-2023	12-Apr-23	12-Apr-23	Fund 101 (GOP)	27,096.00			4,330.00		
	Office Equipment and Furniture for ARDO Office	Office of the Assistant Regional Director on Operation (ARDO)	No	Negotiated Procurement - Small Value Procurement				15-Mar-2023	22-Mar-2023	24-Mar-2023		22-Mar-2023	29-Mar-2023	04-Apr-2023	11-Apr-23	11-Apr-23	Fund 101 (GOP)	11,500.00			9,000.00		
	Office Equipment and Furniture for ARDO Office	Office of the Assistant Regional Director on Operation (ARDO)	No	Shopping (b)				15-Mar-2023	22-Mar-2023	22-Mar-2023		22-Mar-2023	04-Apr-2023	17-Apr-2023	20-Apr-23	20-Apr-23	Fund 101 (GOP)	1,500.00			1,500.00		
	Katumanan: Graduation cum Exit Ceremony	Pantawid Pamilyang Pilipino Program (PPPP)	No	Shopping (b)				17-Mar-2023	22-Mar-2023	22-Mar-2023		22-Mar-2023	04-Apr-2023	17-Apr-2023	20-Apr-23	20-Apr-23	Fund 101 (GOP)	15,000.00			12,425.00		
	Provincial Consultation Dialogue with Stakeholders and Partners 2023	Pantawid Pamilyang Pilipino Program (PPPP)	No	Shopping (b)				19-Apr-2023					24-Apr-2023	09-May-2023	25-May-23	05-May-23	Fund 101 (GOP)	14,600.00			6,205.00		
	Additional Office Supplies to Pantawid ITMU for printing of pantawid forms	Pantawid Pamilyang Pilipino Program (PPPP)	No	Shopping (b)				31-Mar-2023	18-Apr-2023	19-Apr-2023		18-Apr-2023	21-Apr-2023	09-May-2023	22-May-23	22-May-23	Fund 101 (GOP)	40,000.00			35,000.00		
	Social Pension Program Management Office (SPPMO)	Social Pension (Soc Pen)	No	Shopping (b)				20-Mar-2023	22-Mar-2023	22-Mar-2023		22-Mar-2023	04-Apr-2023	17-Apr-2023	05-May-23	05-May-23	Fund 101 (GOP)	7,000.00			2,359.75		
	Additional IT Equipment for Pantawid PMEOS and System Focal	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Agency to Agency											20-Apr-23	25-Apr-23	Fund 101 (GOP)	20,000.00			11,708.00		
	Other Supplies for CIS Usage (March- April)	CIU	No	Shopping (b)				21-Mar-2023	03-Apr-2023	04-Apr-2023		03-Apr-2023	20-Apr-2023	25-Apr-2023	24-May-23	24-May-23	Fund 101 (GOP)	352,250.00			216,325.00		
	Other Supplies for CIS Usage (March- April)	CIU	No	Shopping (b)				21-Mar-2023	23-Mar-2023	23-Mar-2023		23-Mar-2023	04-Apr-2023	17-Apr-2023	24-Apr-23	24-Apr-23	Fund 101 (GOP)	13,050.00			3,870.00		
	Other Supplies for CIS Usage (March- April)	CIU	No	Shopping (b)				21-Mar-2023	24-Mar-2023	24-Mar-2023		24-Mar-2023	04-Apr-2023	17-Apr-2023	21-Apr-23	21-Apr-23	Fund 101 (GOP)	19,700.00			19,675.00		
	PR Printing and Reproduction of CIS Forms	CIU	No	Shopping (b)				21-Mar-2023	27-Mar-2023	27-Mar-2023		27-Mar-2023	04-Apr-2023	17-Apr-2023	05-May-23	05-May-23	Fund 101 (GOP)	879,400.00			355,760.00		

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<b>COMPLETED PROCUREMENT ACTIVITIES</b>																								
	PR of Medical Supplies for CIS Staff for the Month of March- April 2023	CIU	No	Shopping (b)				21-Mar-2023	11-Apr-2023	12-Apr-2023		11-Apr-2023	26-Apr-2023	03-May-2023	23-May-23	23-May-23	Fund 101 (GOP)	298,100.00			165,000.00			
	PR of Medical Supplies for CIS Staff for the Month of March- April 2023	CIU	No	Shopping (b)			21-Mar-2023	11-Apr-2023	12-Apr-2023		11-Apr-2023	26-Apr-2023	08-May-2023	16-May-23	16-May-23	Fund 101 (GOP)	298,100.00			21,060.00				
	PR of Medical Supplies for CIS Staff for the Month of March- April 2023	CIU	No	Shopping (b)			21-Mar-2023	11-Apr-2023	12-Apr-2023		11-Apr-2023	26-Apr-2023	03-May-2023	10-May-23	10-May-23	Fund 101 (GOP)	298,100.00			35,625.00				
	PR of Medical Supplies for CIS Staff for the Month of March- April 2023	CIU	No	Shopping (b)										07-Jun-23	07-Jun-23	Fund 101 (GOP)	3,750.00			3,665.25				
	PR of Medical Supplies for CIS Staff for the Month of March- April 2023	CIU	No	Shopping (b)			17-May-2023	18-May-2023	22-May-2023		18-May-2023	26-May-2023	06-Jun-2023			Fund 101 (GOP)	49,800.00			39,840.00				
	Office Supplies: LDS Staff/s use	Human Resource Development Unit (HRDU)	No	Shopping (b)			21-Mar-2023	24-Mar-2023	24-Mar-2023		24-Mar-2023	04-Apr-2023	17-Apr-2023	27-Apr-23	04-May-23	Fund 101 (GOP)	36,200.00			32,010.00				
	Office Supplies: For RROS/DRIMS use	Disaster Risk Management Division	No	Shopping (b)			28-Mar-2023	31-Mar-2023	04-Apr-2023		31-Mar-2023	20-Apr-2023	28-Apr-2023	11-May-23	11-May-23	Fund 101 (GOP)	49,200.00			42,000.00				
	Office Supplies: For Regional Warehouse use	Disaster Risk Management Division	No	Shopping (b)			28-Mar-2023	30-Mar-2023	03-Apr-2023		30-Mar-2023	26-Apr-2023	28-Apr-2023	05-Jun-23	05-Jun-23	Fund 101 (GOP)	7,500.00			3,250.00				
	PR of Other Equipment for CIS use	CIU	No	Shopping (b)			29-Mar-2023	17-Apr-2023	18-Apr-2023		17-Apr-2023	21-Apr-2023	27-Apr-2023	01-May-23	31-May-23	Fund 101 (GOP)	19,500.00			7,500.00				
	PR of Office Supplies for CIS Usage April-May CY 2023	CIU	No	Negotiated Procurement - Agency to Agency										27-Apr-23	27-Apr-23	Fund 101 (GOP)	169,100.00			138,187.60				
	PR of Office Supplies for CIS Usage April-May CY 2023	CIU	No	Shopping (b)			29-Mar-2023	04-Apr-2023	18-Apr-2023		04-Apr-2023	21-Apr-2023	28-Apr-2023	04-May-23	04-May-23	Fund 101 (GOP)	441,000.00			48,000.00				
	PR of Office Supplies for CIS Usage April-May CY 2023	CIU	No	Shopping (b)			29-Mar-2023	04-Apr-2023	18-Apr-2023		04-Apr-2023	18-Apr-2023	28-Apr-2023	11-May-23	11-May-23	Fund 101 (GOP)	441,000.00			112,000.00				
	PR of Office Supplies for CIS Usage April-May CY 2023	CIU	No	Shopping (b)			29-Mar-2023	04-Apr-2023	18-Apr-2023		04-Apr-2023	21-Apr-2023	28-Apr-2023	03-May-23	03-May-23	Fund 101 (GOP)	441,000.00			270,125.00				
	Plaque for Retirees	Human Resource Development Unit (HRDU)	No	Shopping (b)			28-Mar-2023	31-Mar-2023	05-Apr-2023		31-Mar-2023	05-Apr-2023	25-Apr-2023	03-May-23	03-May-23	Fund 101 (GOP)	7,500.00			7,500.00				
	Training Workshop for LGU Implementers/Volunteers of Team Balikatan Rescue in Emergencies (TeamBRE) and Conduct of Basic Community Actions for Disaster Response (CADRE)	Social Technologies (SOCTECH)	No	Negotiated Procurement - Small Value Procurement			29-Mar-2023	05-Apr-2023	11-Apr-2023		05-Apr-2023	20-Apr-2023	24-Apr-2023	25-Apr-23	25-Apr-23	Fund 101 (GOP)	15,950.00			38,675.00				
	Training Workshop for LGU Implementers/Volunteers of Team Balikatan Rescue in Emergencies (TeamBRE) and Conduct of Basic Community Actions for Disaster Response (CADRE)	Social Technologies (SOCTECH)	No	Negotiated Procurement - Small Value Procurement			29-Mar-2023	12-Apr-2023	12-Apr-2023		12-Apr-2023	21-Apr-2023	28-Apr-2023	04-May-23	04-May-23	Fund 101 (GOP)	15,950.00			3,725.00				
	Training Workshop for LGU Implementers/Volunteers of Team Balikatan Rescue in Emergencies (TeamBRE) and Conduct of Basic Community Actions for Disaster Response (CADRE)	Social Technologies (SOCTECH)	No	Negotiated Procurement - Small Value Procurement			29-Mar-2023	04-Apr-2023	18-Apr-2023		04-Apr-2023	21-Apr-2023	28-Apr-2023	04-May-23	04-May-23	Fund 101 (GOP)	15,950.00			1,155.00				
	For Cash Section use (April - May)	Finance Management Division - Cash Unit	No	Shopping (b)			30-Mar-2023	04-Apr-2023	05-Apr-2023		04-Apr-2023	20-Apr-2023	25-Apr-2023	03-May-23	03-May-23	Fund 101 (GOP)	2,700.00			1,980.00				
	AP's Law Anniversary Celebration and Program Staff Excellence Awarding Ceremony	Pantawid Pamilyang Pilipino Program (P4PP)	No	Shopping (b)			29-Mar-2023	30-Mar-2023	04-Apr-2023		30-Mar-2023	20-Apr-2023	28-Apr-2023	10-May-23	10-May-23	Fund 101 (GOP)	15,000.00			5,250.00				
	Use for Pantawid Mainstream Staff Equipment	Social Marketing Unit (SMU)	No	Shopping (b)			11-Apr-2023	17-Apr-2023	19-Apr-2023		17-Apr-2023	28-Apr-2023	09-May-2023	18-May-23	18-May-23	Fund 101 (GOP)	13,000.00			8,000.00				
	Use for Pantawid Mainstream Staff Equipment	Social Marketing Unit (SMU)	No	Shopping (b)			11-Apr-2023	17-Apr-2023	19-Apr-2023		17-Apr-2023	28-Apr-2023	09-May-2023	22-May-23	22-May-23	Fund 101 (GOP)	13,000.00			2,250.00				
	DIVA Equipment	Capacity Building Unit (CBU)	No	Shopping (b)			13-Apr-2023	25-Apr-2023	26-Apr-2023		25-Apr-2023	28-Apr-2023	09-May-2023	23-May-23	23-May-23	Fund 101 (GOP)	25,000.00			23,000.00				
	Sectoral: Solo Parents Week and Day CY 2023	Protective Services Division - Sectoral	No	Shopping (b)			13-Apr-2023	18-Apr-2023	18-Apr-2023		18-Apr-2023	25-Apr-2023	09-May-2023	23-May-23	23-May-23	Fund 101 (GOP)	30,000.00			30,000.00				
	Caraga Social Welfare and Development Learning Network (SWD Lnet) Quarterly Meeting cum Knowledge Sharing Session	Capacity Building Unit (CBU)	No	Shopping (b)			12-Apr-2023	17-Apr-2023	19-Apr-2023		17-Apr-2023	21-Apr-2023	03-May-2023	10-May-23	10-May-23	Fund 101 (GOP)	11,000.00			4,935.00				
	Praise and PANATA ko sa Bayan 2022 Awarding Ceremony	Human Resource Development Unit (HRDU)	No	Shopping (b)			13-Apr-2023	17-Apr-2023	17-Apr-2023		17-Apr-2023	21-Apr-2023	09-May-2023	09-May-23	09-May-23	Fund 101 (GOP)	90,000.00			1,050.00				
	For DRMD Office use -May to June Consumption	DRMD	No	Shopping (b)			19-Apr-2023	24-Apr-2023	25-Apr-2023		24-Apr-2023	05-May-2023	16-May-2023	06-Jun-23	06-Jun-23	Fund 101 (GOP)	38,620.00			15,846.00				
	For DRMD Office Use	DRMD	No	Shopping (b)			18-Apr-2023	25-Apr-2023	26-Apr-2023		25-Apr-2023	08-May-2023	15-May-2023	15-May-23	15-May-23	Fund 101 (GOP)	1,100.00			550				
	SFP Training on Basic Nutrition and Meal Planning	Protective Services Division - Supplemental Feeding Program (SFP)	No	Shopping (b)				19-Apr-2023	25-Apr-2023		19-Apr-2023	28-Apr-2023	09-May-2023	25-May-23	25-May-23	Fund 101 (GOP)	24,600.00			12,431.00				
	2022 12th Cycle Program Implementation Review cum Orientation of SFP Guidelines	Protective Services Division - Supplemental Feeding Program (SFP)	No	Shopping (b)			25-Apr-2023	03-May-2023	03-May-2023		03-May-2023	08-May-2023	23-May-2023			Fund 101 (GOP)	175,000.00			137,500.00				





## Procurement Monitoring Report as of June/30/2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																									
	Roll out of the Training Manual for the Implementation of the Care and Support Services to PLHIV	Protective Services Division	No	Shopping (b)				15-Jun-2023	16-Jun-2023	16-Jun-2023		16-Jun-2023	21-Jun-2023	26-Jun-2023					Fund 101 (GOP)	2,800.00			1,368.00		
	For Accounting use	Finance Management Division - Accounting Unit	No	Shopping (b)				16-Jun-2023	22-Jun-2023	22-Jun-2023		22-Jun-2023	26-Jun-2023	06-Jul-2023					Fund 101 (GOP)	6,000.00			7,000.00		
	Supplemental for Division Knowledge Forum	Pantawid Pamilyang Pilipino Program (PPPP)	No	Shopping (b)				21-Jun-2023	23-Jun-2023	23-Jun-2023		23-Jun-2023	29-Jun-2023	07-Jul-2023					Fund 101 (GOP)	1,900.00			1,860.00		
	Purchase of Additional Furniture and Fixture for CIS Usage	CIU	No	Negotiated Procurement - Small Value Procurement				26-Jun-2023	29-Jun-2023	30-Jun-2023		29-Jun-2023	06-Jul-2023	11-Jul-2023					Fund 101 (GOP)	83,500.00			51,400.00		
	Purchase of Additional Furniture and Fixture for CIS Usage	CIU	No	Negotiated Procurement - Small Value Procurement				26-Jun-2023	29-Jun-2023	30-Jun-2023		29-Jun-2023	06-Jul-2023	11-Jul-2023					Fund 101 (GOP)	83,500.00			15,980.00		
	Supply and Materials: 2022 12th Cycle Program Implementation Review cum Orientation of SFP Guidelines	Protective Services Division - Supplemental Feeding Program [SFP]	No	Shopping (b)				29-Jun-2023	05-Jul-2023	06-Jul-2023		05-Jul-2023							Fund 101 (GOP)	19,950.00			13,327.00		
	Supply and Materials: 2022 12th Cycle Program Implementation Review cum Orientation of SFP Guidelines	Protective Services Division - Supplemental Feeding Program [SFP]	No	Shopping (b)				29-Jun-2023	05-Jul-2023	06-Jul-2023		05-Jul-2023							Fund 101 (GOP)	13,568.00			10,650.00		
	Supply and Materials: 2022 12th Cycle Program Implementation Review cum Orientation of SFP Guidelines	Protective Services Division - Supplemental Feeding Program [SFP]	No	Shopping (b)				29-Jun-2023	05-Jul-2023	06-Jul-2023		05-Jul-2023							Fund 101 (GOP)	2,700.00			1,080.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Veruela ADS - MIAC Technical Review	KC SDU	No	Negotiated Procurement - Small Value Procurement				15-Feb-2023	15-Feb-2023	22-Feb-2023	24-Feb-2023	24-Feb-2023	06-Mar-2023						KC KKB	35,500.00			35,500.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Veruela ADS - Community Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement				15-Feb-2023	15-Feb-2023	22-Feb-2023	24-Feb-2023	24-Feb-2023	06-Mar-2023						KC KKB	80,000.00			80,000.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Veruela ADS - Community Infrastructure Training	KC SDU	No	Negotiated Procurement - Small Value Procurement				15-Feb-2023	15-Feb-2023	22-Feb-2023	24-Feb-2023	24-Feb-2023	06-Mar-2023						KC KKB	71,000.00			71,000.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Veruela ADS - Finance Training	KC SDU	No	Negotiated Procurement - Small Value Procurement				15-Feb-2023	15-Feb-2023	22-Feb-2023	24-Feb-2023	24-Feb-2023	06-Mar-2023						KC KKB	53,000.00			53,000.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Marhatag PDW for 3 days	KC SDU	No	Negotiated Procurement - Small Value Procurement				28-Feb-2023	28-Feb-2023	06-Mar-2023	08-Mar-2023	07-Mar-2023	09-Mar-2023	03-Apr-2023					KC KKB	187,200.00			48,000.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Marhatag MIAC Technical Review	KC SDU	No	Negotiated Procurement - Small Value Procurement				28-Feb-2023	28-Feb-2023	06-Mar-2023	08-Mar-2023	07-Mar-2023	09-Mar-2023	03-Apr-2023					KC KKB	187,200.00			21,600.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Marhatag Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement				28-Feb-2023	28-Feb-2023	06-Mar-2023	08-Mar-2023	07-Mar-2023	09-Mar-2023	03-Apr-2023					KC KKB	187,200.00			45,600.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Marhatag Infrastructure Training	KC SDU	No	Negotiated Procurement - Small Value Procurement				28-Feb-2023	28-Feb-2023	06-Mar-2023	08-Mar-2023	07-Mar-2023	09-Mar-2023	03-Apr-2023					KC KKB	187,200.00			40,800.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Marhatag Finance Training	KC SDU	No	Negotiated Procurement - Small Value Procurement				28-Feb-2023	28-Feb-2023	06-Mar-2023	08-Mar-2023	07-Mar-2023	09-Mar-2023	03-Apr-2023					KC KKB	187,200.00			31,200.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Loreto, PDI for Project Development Workshop	KC SDU	No	Negotiated Procurement - Small Value Procurement				28-Feb-2023		11-Apr-2023	22-May-2023	23-May-2023	23-May-2023	10-Jun-2023					KC KKB	46,200.00			46,200.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Loreto, PDI for MIAC Technical Review	KC SDU	No	Negotiated Procurement - Small Value Procurement				28-Feb-2023		11-Apr-2023	22-May-2023	23-May-2023	23-May-2023	10-Jun-2023					KC KKB	20,650.00			20,650.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Loreto, PDI for Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement				28-Feb-2023		11-Apr-2023	22-May-2023	23-May-2023	23-May-2023	10-Jun-2023					KC KKB	44,800.00			44,800.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Loreto, PDI for Infrastructure Training	KC SDU	No	Negotiated Procurement - Small Value Procurement				28-Feb-2023		11-Apr-2023	22-May-2023	23-May-2023	23-May-2023	10-Jun-2023					KC KKB	39,900.00			39,900.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Loreto, PDI for Finance Training	KC SDU	No	Negotiated Procurement - Small Value Procurement				28-Feb-2023		11-Apr-2023	22-May-2023	23-May-2023	23-May-2023	10-Jun-2023					KC KKB	30,100.00			30,100.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Madrid, SDS for Project Development Workshop	KC SDU	No	Negotiated Procurement - Small Value Procurement				15-Feb-2023		22-Feb-2023	27-Feb-2023	27-Feb-2023	27-Feb-2023	29-Mar-2023	15-Apr-2023				KC KKB	46,200.00			46,200.00		

Procurement Monitoring Report as of June/30/2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																									
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Madrid, SDS for MIAC Technical Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		22-Feb-2023	27-Feb-2023	27-Feb-2023		27-Feb-2023	29-Mar-2023	15-Apr-2023					KC KKB	46,200.00			20,650.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Madrid, SDS for Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		22-Feb-2023	27-Feb-2023	27-Feb-2023		27-Feb-2023	29-Mar-2023	15-Apr-2023					KC KKB	46,200.00			44,800.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Madrid, SDS for Infrastructure Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		22-Feb-2023	27-Feb-2023	27-Feb-2023		27-Feb-2023	29-Mar-2023	15-Apr-2023					KC KKB	46,200.00			39,900.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Madrid, SDS for Finance Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		22-Feb-2023	27-Feb-2023	27-Feb-2023		27-Feb-2023	29-Mar-2023	15-Apr-2023					KC KKB	46,200.00			30,100.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Carmen, SDS for Project Development Workshop	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		17-Feb-2023	24-Feb-2023	02-Mar-2023		02-Mar-2023	16-Mar-2023	15-Apr-2023					KC KKB	45,150.00			41,280.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Carmen, SDS for MIAC Technical Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		17-Feb-2023	24-Feb-2023	02-Mar-2023		02-Mar-2023	16-Mar-2023	15-Apr-2023					KC KKB	45,150.00			18,560.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Carmen, SDS for Community Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		17-Feb-2023	24-Feb-2023	02-Mar-2023		02-Mar-2023	16-Mar-2023	15-Apr-2023					KC KKB	45,150.00			40,320.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Carmen, SDS for Community Infrastructure Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		17-Feb-2023	24-Feb-2023	02-Mar-2023		02-Mar-2023	16-Mar-2023	15-Apr-2023					KC KKB	45,150.00			35,840.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Carmen, SDS for Community Finance Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		17-Feb-2023	24-Feb-2023	02-Mar-2023		02-Mar-2023	16-Mar-2023	15-Apr-2023					KC KKB	45,150.00			26,880.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Butuan City for Project Development Workshop	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		20-Feb-2023		01-Mar-2023		01-Mar-2023		06-Mar-2023					KC KKB				159,000.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Butuan City for MIAC Technical Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		20-Feb-2023		01-Mar-2023		01-Mar-2023		06-Mar-2023					KC KKB				66,500.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Butuan City for Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		20-Feb-2023		01-Mar-2023		01-Mar-2023		06-Mar-2023					KC KKB				156,000.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Butuan City for Infrastructure Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		20-Feb-2023		01-Mar-2023		01-Mar-2023		06-Mar-2023					KC KKB				139,000.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Butuan City for Finance Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		20-Feb-2023		01-Mar-2023		01-Mar-2023		06-Mar-2023					KC KKB				105,000.00		
	Community Empowerment Activity Cycle (CEAC) Activities of kalahi CIDSS PAMANA IP-CDD (Batch 4 Cycle 1) Tagbina for Project Development Workshop	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		14-Feb-2023	23-Feb-2023	27-Feb-2023		27-Feb-2023	03-Mar-2023	03-Apr-2023					KC PAMANA	46,200.00			46,200.00		
	Community Empowerment Activity Cycle (CEAC) Activities of kalahi CIDSS PAMANA IP-CDD (Batch 4 Cycle 1) Tagbina for Community Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		14-Feb-2023	23-Feb-2023	27-Feb-2023		27-Feb-2023	03-Mar-2023	03-Apr-2023					KC PAMANA	42,000.00			42,000.00		
	Community Empowerment Activity Cycle (CEAC) Activities of kalahi CIDSS PAMANA IP-CDD (Batch 4 Cycle 1) Tagbina for Ancestral Domain Assembly for Hinatuan and tagbina	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		14-Feb-2023	23-Feb-2023	27-Feb-2023		27-Feb-2023	03-Mar-2023	03-Apr-2023					KC PAMANA	14,000.00			14,000.00		
	Community Empowerment Activity Cycle (CEAC) Activities of kalahi CIDSS PAMANA IP-CDD (Batch 4 Cycle 1) Hinatuan for PDW	KC SDU	No	Negotiated Procurement - Small Value Procurement		16-Feb-2023		21-Feb-2023	28-Feb-2023				23-Mar-2023	03-Apr-2023					KC PAMANA	18,900.00			18,630.00		
	Community Empowerment Activity Cycle (CEAC) Activities of kalahi CIDSS PAMANA IP-CDD (Batch 4 Cycle 1) Hinatuan for Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		16-Feb-2023		21-Feb-2023	28-Feb-2023				23-Mar-2023	03-Apr-2023					KC PAMANA	18,900.00			18,630.00		
	Community Empowerment Activity Cycle (CEAC) Activities of kalahi CIDSS PAMANA IP-CDD (Batch 4 Cycle 1) Hinatuan for Infrastructure Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		16-Feb-2023		21-Feb-2023	28-Feb-2023				23-Mar-2023	03-Apr-2023					KC PAMANA	18,900.00			18,630.00		
	Community Empowerment Activity Cycle (CEAC) Activities of kalahi CIDSS PAMANA IP-CDD (Batch 4 Cycle 1) Hinatuan for Finance Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		16-Feb-2023		21-Feb-2023	28-Feb-2023				23-Mar-2023	03-Apr-2023					KC PAMANA	18,900.00			18,630.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																									
	Community Empowerment Activity Cycle (CEAC) Activities of kalahi CIDSS PAMANA IP-CDD (Batch 4 Cycle 1)San Luis for PDW	KC SDU	No	Negotiated Procurement - Small Value Procurement		16-Feb-2023		16-Feb-2023	22-Feb-2023	06-Mar-2023		06-Mar-2023	13-Mar-2023	31-Mar-2023					KC PAMANA	40,800.00			40,800.00		
	Community Empowerment Activity Cycle (CEAC) Activities of kalahi CIDSS PAMANA IP-CDD (Batch 4 Cycle 1)San Luis for MIAC Technical Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		16-Feb-2023		16-Feb-2023	22-Feb-2023	06-Mar-2023		06-Mar-2023	13-Mar-2023	31-Mar-2023					KC PAMANA	15,200.00			15,200.00		
	Community Empowerment Activity Cycle (CEAC) Activities of kalahi CIDSS PAMANA IP-CDD (Batch 4 Cycle 1)San Luis for Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		16-Feb-2023		16-Feb-2023	22-Feb-2023	06-Mar-2023		06-Mar-2023	13-Mar-2023	31-Mar-2023					KC PAMANA	35,200.00			35,200.00		
	Community Empowerment Activity Cycle (CEAC) Activities of kalahi CIDSS PAMANA IP-CDD (Batch 4 Cycle 1)Esperanza PDW	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		20-Feb-2023	21-Feb-2023	08-Mar-2023		06-Mar-2023	08-Mar-2023	31-Mar-2023					KC PAMANA	240,950.00			78,300.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Cantilan, Surigao del Sur	KC SDU	No	Negotiated Procurement - Small Value Procurement				22-Feb-2023	22-Mar-2023	22-Mar-2023		22-Mar-2023	22-Mar-2023	25-May-2023					KC NCDDP AF	448,800.00			69,600.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Cagdianao, PDI Project Development Workshop	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	03-Mar-2023	07-Mar-2023		06-Mar-2023	12-May-2023						KC NCDDP AF				49,920.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Cagdianao, PDI MIAC Technical Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	03-Mar-2023	07-Mar-2023		06-Mar-2023	12-May-2023						KC NCDDP AF				13,440.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Carmen, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	13-Jun-2023	13-Jun-2023		13-Jun-2023	17-Jun-2023						KC NCDDP AF	21,600.00			21,600.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Carmen, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	13-Jun-2023	13-Jun-2023		13-Jun-2023	17-Jun-2023						KC NCDDP AF	5,600.00			5,600.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Carmen, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	13-Jun-2023	13-Jun-2023		13-Jun-2023	17-Jun-2023						KC NCDDP AF	16,800.00			16,800.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Carmen, Agusan Del Norte- Project Development and Finalization of Full Blown Proposal Requirements and 1st Tranche RFR	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	13-Jun-2023	13-Jun-2023		13-Jun-2023	17-Jun-2023						KC NCDDP AF	19,200.00			19,200.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Carmen, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	13-Jun-2023	13-Jun-2023		13-Jun-2023	17-Jun-2023						KC NCDDP AF	7,600.00			7,600.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Carmen, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	13-Jun-2023	13-Jun-2023		13-Jun-2023	17-Jun-2023						KC NCDDP AF	18,400.00			18,400.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Carmen, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	13-Jun-2023	13-Jun-2023		13-Jun-2023	17-Jun-2023						KC NCDDP AF	12,800.00			12,800.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Carmen, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	13-Jun-2023	13-Jun-2023		13-Jun-2023	17-Jun-2023						KC NCDDP AF	64,600.00			64,600.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Carmen, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	13-Jun-2023	13-Jun-2023		13-Jun-2023	17-Jun-2023						KC NCDDP AF	5,600.00			5,600.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Carmen, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	13-Jun-2023	13-Jun-2023		13-Jun-2023	17-Jun-2023						KC NCDDP AF	11,200.00			11,200.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Carmen, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	13-Jun-2023	13-Jun-2023		13-Jun-2023	17-Jun-2023						KC NCDDP AF	6,400.00			6,400.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Carrascal, Surigao Del Sur for Project Development Workshop	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		24-Mar-2023	28-Mar-2023	28-Mar-2023		28-Mar-2023	11-Apr-2023	25-May-2023					KC NCDDP AF	56,700.00			56,700.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Claver, Surigao Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	07-Jun-2023	07-Jun-2023		07-Jun-2023	20-Jun-2023						KC NCDDP AF	34,800.00			34,800.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Daga, Surigao Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	03-Mar-2023	07-Mar-2023		06-Mar-2023							KC NCDDP AF						
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Del Carmen, Surigao Del Norte for Project Development Workshop	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	03-Mar-2023	07-Mar-2023		06-Mar-2023	12-May-2023						KC NCDDP AF	90,000.00			90,000.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- General Luna, Surigao Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	03-Mar-2023	07-Mar-2023		06-Mar-2023							KC NCDDP AF						

Procurement Monitoring Report as of June/30/2023

Table with columns: Code (PAP), Procurement Project, PMO/End-User, Is this an Early Procurement Activity?, Mode of Procurement, Actual Procurement Activities (Pre-Proc Conference, Ads/Post of IB, Pre-bid Conf, Eligibility Check, Sub/Open of Bids, Bid Evaluation, Post Qual, Date of BAC Resolution, Notice of Award, Contract Signing, Notice to Proceed, Delivery/Completion, Inspection & Acceptance), Source of Funds, ABC (PhP) (Total, MOOE, CO), Contract Cost (PhP) (Total, MOOE, CO).

## Procurement Monitoring Report as of June/30/2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																								
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Cortes, Surigao Del Sur for Project Development Workshop	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		26-Mar-2023	26-Mar-2023	20-Apr-2023		26-Mar-2023	28-Apr-2023	24-May-2023				KC NCDDP AF				37,800.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Carmen, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	13-Jun-2023	13-Jun-2023		13-Jun-2023	20-Jun-2023					KC NCDDP AF				6,400.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Burgos, Surigao Del Norte for Project Development Workshop	KC SDU	No	Negotiated Procurement - Small Value Procurement		26-Feb-2023		28-Feb-2023	03-Mar-2023	06-Mar-2023		06-Mar-2023						KC NCDDP AF				34,800.00		
	Community Empowerment Activity Cycle (CEAC) Activities of KALAH CISSS KKB BP2 CDD- Marhatag MIAC Technical Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	06-Mar-2023	08-Mar-2023		07-Mar-2023	09-Mar-2023	03-Apr-2023				KC KKB				187,200.00		21,600.00
	Community Empowerment Activity Cycle (CEAC) Activities of KALAH CISSS KKB BP2 CDD- Marhatag Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	06-Mar-2023	08-Mar-2023		07-Mar-2023	09-Mar-2023	03-Apr-2023				KC KKB				187,200.00		45,600.00
	Community Empowerment Activity Cycle (CEAC) Activities of KALAH CISSS KKB BP2 CDD- Marhatag Infrastructure Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	06-Mar-2023	08-Mar-2023		07-Mar-2023	09-Mar-2023	03-Apr-2023				KC KKB				187,200.00		40,800.00
	Community Empowerment Activity Cycle (CEAC) Activities of KALAH CISSS KKB BP2 CDD- Marhatag Finance Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	06-Mar-2023	08-Mar-2023		07-Mar-2023	09-Mar-2023	03-Apr-2023				KC KKB				187,200.00		31,200.00
	Community Empowerment Activity Cycle (CEAC) Activities of kalahi CISSS PAMANA IP-CDD (Batch 4 Cycle 1)Esperanza MIAC Tech Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		20-Feb-2023	21-Feb-2023	08-Mar-2023		06-Mar-2023	08-Mar-2023	31-Mar-2023				KC PAMANA				240,950.00		29,400.00
	Community Empowerment Activity Cycle (CEAC) Activities of kalahi CISSS PAMANA IP-CDD (Batch 4 Cycle 1)Esperanza Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		20-Feb-2023	21-Feb-2023	08-Mar-2023		06-Mar-2023	08-Mar-2023	31-Mar-2023				KC PAMANA				240,950.00		76,200.00
	Community Empowerment Activity Cycle (CEAC) Activities of kalahi CISSS PAMANA IP-CDD (Batch 4 Cycle 1)Esperanza Ancestral Domain Assembly	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		20-Feb-2023	21-Feb-2023	08-Mar-2023		06-Mar-2023	08-Mar-2023	31-Mar-2023	09-May-23	09-May-23		KC PAMANA				240,950.00		19,800.00
	Community Empowerment Activity Cycle (CEAC) Activities of kalahi CISSS PAMANA IP-CDD (Batch 4 Cycle 1)San Luis MIAC Tech Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		16-Feb-2023		16-Feb-2023	22-Feb-2023	06-Mar-2023		06-Mar-2023	13-Mar-2023	31-Mar-2023				KC PAMANA				91,200.00		15,200.00
	Community Empowerment Activity Cycle (CEAC) Activities of kalahi CISSS PAMANA IP-CDD (Batch 4 Cycle 1)San Luis Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		16-Feb-2023		16-Feb-2023	22-Feb-2023	06-Mar-2023		06-Mar-2023	13-Mar-2023	31-Mar-2023				KC PAMANA				91,200.00		35,200.00
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Liana, Surigao del Sur for MIAC Tech Review	KC SDU	No	Negotiated Procurement - Small Value Procurement				24-Feb-2023	27-Feb-2023	08-Mar-2023		06-Mar-2023	09-Mar-2023	22-May-2023				KC NCDDP AF						11,600.00
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Liana, Surigao del Sur for Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement				24-Feb-2023	27-Feb-2023	08-Mar-2023		06-Mar-2023	09-Mar-2023	22-May-2023				KC NCDDP AF						34,400.00
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Liana, Surigao del Sur for Finalization of FBPs and RFR	KC SDU	No	Negotiated Procurement - Small Value Procurement				24-Feb-2023	27-Feb-2023	08-Mar-2023		06-Mar-2023	09-Mar-2023	22-May-2023				KC NCDDP AF						39,600.00
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Liana, Surigao del Sur MDRRMC Meeting	KC SDU	No	Negotiated Procurement - Small Value Procurement				24-Feb-2023	27-Feb-2023	08-Mar-2023		06-Mar-2023	09-Mar-2023	22-May-2023				KC NCDDP AF						12,400.00
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Liana, Surigao del Sur for Finance Training	KC SDU	No	Negotiated Procurement - Small Value Procurement				24-Feb-2023	27-Feb-2023	08-Mar-2023		06-Mar-2023	09-Mar-2023	22-May-2023				KC NCDDP AF						40,800.00
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Liana, Surigao del Sur for Infrastructure Training	KC SDU	No	Negotiated Procurement - Small Value Procurement				24-Feb-2023	27-Feb-2023	08-Mar-2023		06-Mar-2023	09-Mar-2023	22-May-2023				KC NCDDP AF						27,200.00
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Liana, Surigao del Sur for O and M Training	KC SDU	No	Negotiated Procurement - Small Value Procurement				24-Feb-2023	27-Feb-2023	08-Mar-2023		06-Mar-2023	09-Mar-2023	22-May-2023				KC NCDDP AF						13,600.00
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Liana, Surigao del Sur for Municipal Accountability Reporting	KC SDU	No	Negotiated Procurement - Small Value Procurement				24-Feb-2023	27-Feb-2023	08-Mar-2023		06-Mar-2023	09-Mar-2023	22-May-2023				KC NCDDP AF						10,800.00

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities														Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																									
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Lianga, Surigao del Sur for Sustainability Planning	KC SDU	No	Negotiated Procurement - Small Value Procurement		26-Feb-2023		24-Feb-2023	27-Feb-2023	08-Mar-2023		06-Mar-2023	09-Mar-2023	22-May-2023				KC NCDPP AF				21,600.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Lianga, Surigao del Sur for Functionality Audit	KC SDU	No	Negotiated Procurement - Small Value Procurement		26-Feb-2023		24-Feb-2023	27-Feb-2023	08-Mar-2023		06-Mar-2023	09-Mar-2023	22-May-2023				KC NCDPP AF				11,200.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Lianga, Surigao del Sur MSIT Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		26-Feb-2023		24-Feb-2023	27-Feb-2023	08-Mar-2023		06-Mar-2023	09-Mar-2023	22-May-2023				KC NCDPP AF				8,400.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Jabonga, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	17-Mar-2023	17-Mar-2023		17-Mar-2023	17-Mar-2023	03-Jun-2023				KC NCDPP AF				8,835.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Jabonga, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	17-Mar-2023	17-Mar-2023		17-Mar-2023	17-Mar-2023	03-Jun-2023				KC NCDPP AF				27,360.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Jabonga, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	17-Mar-2023	17-Mar-2023		17-Mar-2023	17-Mar-2023	03-Jun-2023				KC NCDPP AF				29,925.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Jabonga, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	17-Mar-2023	17-Mar-2023		17-Mar-2023	17-Mar-2023	03-Jun-2023				KC NCDPP AF				9,120.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Jabonga, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	17-Mar-2023	17-Mar-2023		17-Mar-2023	17-Mar-2023	03-Jun-2023				KC NCDPP AF				31,920.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Jabonga, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	17-Mar-2023	17-Mar-2023		17-Mar-2023	17-Mar-2023	03-Jun-2023				KC NCDPP AF				21,090.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Jabonga, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	17-Mar-2023	17-Mar-2023		17-Mar-2023	17-Mar-2023	03-Jun-2023				KC NCDPP AF				10,545.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Jabonga, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	17-Mar-2023	17-Mar-2023		17-Mar-2023	17-Mar-2023	03-Jun-2023				KC NCDPP AF				8,265.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Jabonga, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	17-Mar-2023	17-Mar-2023		17-Mar-2023	17-Mar-2023	03-Jun-2023				KC NCDPP AF				16,530.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Jabonga, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	17-Mar-2023	17-Mar-2023		17-Mar-2023	17-Mar-2023	03-Jun-2023				KC NCDPP AF				8,550.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Jabonga, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	17-Mar-2023	17-Mar-2023		17-Mar-2023	17-Mar-2023	03-Jun-2023				KC NCDPP AF				6,270.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Cagdianao, PDI Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	03-Mar-2023	07-Mar-2023		06-Mar-2023	12-May-2023					KC NCDPP AF				42,880.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Cagdianao, PDI Finalization of FBPs and RFRs 1st Tranche	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	03-Mar-2023	07-Mar-2023		06-Mar-2023	12-May-2023					KC NCDPP AF				48,960.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Cagdianao, PDI MDRMC Meeting endorsement of RFR for funding	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	03-Mar-2023	07-Mar-2023		06-Mar-2023	12-May-2023					KC NCDPP AF				13,760.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Cagdianao, PDI Finance Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	03-Mar-2023	07-Mar-2023		06-Mar-2023	12-May-2023					KC NCDPP AF				52,480.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Cagdianao, PDI Infrastructure Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	03-Mar-2023	07-Mar-2023		06-Mar-2023	12-May-2023					KC NCDPP AF				33,920.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Cagdianao, PDI Municipal Accountability Reporting	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	03-Mar-2023	07-Mar-2023		06-Mar-2023	12-May-2023					KC NCDPP AF				12,800.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Cagdianao, PDI Sustainability Planning	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	03-Mar-2023	07-Mar-2023		06-Mar-2023	12-May-2023					KC NCDPP AF				25,600.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Cagdianao, PDI Functionality Audit	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	03-Mar-2023	07-Mar-2023		06-Mar-2023	12-May-2023					KC NCDPP AF				13,120.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Cagdianao, PDI MSIT Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	03-Mar-2023	07-Mar-2023		06-Mar-2023	12-May-2023					KC NCDPP AF				8,640.00			

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																								
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Cagdianao, PDI O and M Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	03-Mar-2023	07-Mar-2023		06-Mar-2023	12-May-2023					KC NCDDP AF			16,960.00			
	Community Empowerment Activity Cycle (CEAC) Activities of kalahi CIDSS PAMANA IP-CDD (Batch 4 Cycle 1) Hinatuan for Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		16-Feb-2023		21-Feb-2023	28-Feb-2023				23-Mar-2023	03-Apr-2023				KC PAMANA	12,600.00		12,420.00			
	Community Empowerment Activity Cycle (CEAC) Activities of kalahi CIDSS PAMANA IP-CDD (Batch 4 Cycle 1) Hinatuan for Infrastructure Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		16-Feb-2023		21-Feb-2023	28-Feb-2023				23-Mar-2023	03-Apr-2023				KC PAMANA	12,600.00		12,420.00			
	Community Empowerment Activity Cycle (CEAC) Activities of kalahi CIDSS PAMANA IP-CDD (Batch 4 Cycle 1) Hinatuan for Finance Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		16-Feb-2023		21-Feb-2023	28-Feb-2023				23-Mar-2023	03-Apr-2023				KC PAMANA	12,600.00		12,420.00			
	Community Empowerment Activity Cycle (CEAC) Activities of kalahi CIDSS PAMANA IP-CDD (Batch 4 Cycle 1) Tagbina for Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		14-Feb-2023	23-Feb-2023	27-Feb-2023		27-Feb-2023	03-Mar-2023	03-Apr-2023				KC PAMANA	45,600.00		42,000.00			
	Community Empowerment Activity Cycle (CEAC) Activities of kalahi CIDSS PAMANA IP-CDD (Batch 4 Cycle 1) Tagbina for Ancestral Domain Assembly for Hinatuan and Tagbina	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		14-Feb-2023	23-Feb-2023	27-Feb-2023		27-Feb-2023	03-Mar-2023	03-Apr-2023	10-May-23	10-May-23		KC PAMANA	15,200.00		14,000.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Sibagat, Agusan Del Sur for MIAC Technical Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		22-Mar-2023	22-Mar-2023	27-Mar-2023		26-Mar-2023	17-Apr-2023	27-May-2023				KC NCDDP AF			16,800.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Sibagat, Agusan Del Sur for Community Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		22-Mar-2023	22-Mar-2023	27-Mar-2023		26-Mar-2023	17-Apr-2023	27-May-2023				KC NCDDP AF			45,600.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Sibagat, Agusan Del Sur for Finalization of FBPs and RFRs 1st Tranche	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		22-Mar-2023	22-Mar-2023	27-Mar-2023		26-Mar-2023	17-Apr-2023	27-May-2023				KC NCDDP AF			57,600.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Sibagat, Agusan Del Sur MDRRMC Meeting Endorsement of RFR for Funding	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		22-Mar-2023	22-Mar-2023	27-Mar-2023		26-Mar-2023	17-Apr-2023	27-May-2023				KC NCDDP AF			18,400.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Sibagat, Agusan Del Sur for Finance Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		22-Mar-2023	22-Mar-2023	27-Mar-2023		26-Mar-2023	17-Apr-2023	27-May-2023				KC NCDDP AF			52,800.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Sibagat, Agusan Del Sur for Infrastructure Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		22-Mar-2023	22-Mar-2023	27-Mar-2023		26-Mar-2023	17-Apr-2023	27-May-2023				KC NCDDP AF			32,800.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Sibagat, Agusan Del Sur for O and M Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		22-Mar-2023	22-Mar-2023	27-Mar-2023		26-Mar-2023	17-Apr-2023	27-May-2023				KC NCDDP AF			16,400.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Sibagat, Agusan Del Sur for Municipal Accountability Reporting	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		22-Mar-2023	22-Mar-2023	27-Mar-2023		26-Mar-2023	17-Apr-2023	27-May-2023				KC NCDDP AF			13,200.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Sibagat, Agusan Del Sur for Sustainability Planning	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		22-Mar-2023	22-Mar-2023	27-Mar-2023		26-Mar-2023	17-Apr-2023	27-May-2023				KC NCDDP AF			40,000.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Sibagat, Agusan Del Sur for Functionality Audit	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		22-Mar-2023	22-Mar-2023	27-Mar-2023		26-Mar-2023	17-Apr-2023	27-May-2023				KC NCDDP AF			13,200.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Sibagat, Agusan Del Sur for MSIT Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		22-Mar-2023	22-Mar-2023	27-Mar-2023		26-Mar-2023	17-Apr-2023	27-May-2023				KC NCDDP AF			8,800.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Burgos, Surigao Del Norte for MIAC Technical Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		26-Feb-2023		28-Feb-2023	03-Mar-2023	06-Mar-2023		06-Mar-2023						KC NCDDP AF	10,000.00					
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Burgos, Surigao Del Norte for Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		26-Feb-2023		28-Feb-2023	03-Mar-2023	06-Mar-2023		06-Mar-2023						KC NCDDP AF	28,000.00					





Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																								
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Del Carmen, Surigao Del Norte for Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	03-Mar-2023	07-Mar-2023		06-Mar-2023	12-May-2023					KC NCDDP AF	75,200.00			75,200.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Del Carmen, Surigao Del Norte for Finalization of FBPs and RFRs 1st Tranche	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	03-Mar-2023	07-Mar-2023		06-Mar-2023	12-May-2023					KC NCDDP AF	86,400.00			86,400.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Del Carmen, Surigao Del Norte for MDRRMC Meeting endorsement of RFR for Funding	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	03-Mar-2023	07-Mar-2023		06-Mar-2023	12-May-2023					KC NCDDP AF	24,400.00			24,400.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Del Carmen, Surigao Del Norte for Finance Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	03-Mar-2023	07-Mar-2023		06-Mar-2023	12-May-2023					KC NCDDP AF	92,800.00			92,800.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Del Carmen, Surigao Del Norte for Infrastructure Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	03-Mar-2023	07-Mar-2023		06-Mar-2023	12-May-2023					KC NCDDP AF	60,000.00			60,000.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Del Carmen, Surigao Del Norte for O and M Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	03-Mar-2023	07-Mar-2023		06-Mar-2023	12-May-2023					KC NCDDP AF	29,200.00			29,200.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Del Carmen, Surigao Del Norte for Municipal Accountability Reporting	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	03-Mar-2023	07-Mar-2023		06-Mar-2023	12-May-2023					KC NCDDP AF	22,400.00			22,400.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Del Carmen, Surigao Del Norte for Sustainability Planning	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	03-Mar-2023	07-Mar-2023		06-Mar-2023	12-May-2023					KC NCDDP AF	43,200.00			43,200.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Del Carmen, Surigao Del Norte for Functionality Audit	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	03-Mar-2023	07-Mar-2023		06-Mar-2023	12-May-2023					KC NCDDP AF	22,800.00			22,800.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Del Carmen, Surigao Del Norte for MSIT Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	03-Mar-2023	07-Mar-2023		06-Mar-2023	12-May-2023					KC NCDDP AF	15,200.00			15,200.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Magallanes, Agusan Del Norte for MIAC Technical Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	29-Mar-2023	30-Mar-2023		29-Mar-2023	27-Apr-2023	03-Jun-2023				KC NCDDP AF				10,500.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Magallanes, Agusan Del Norte for Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	29-Mar-2023	30-Mar-2023		29-Mar-2023	27-Apr-2023	03-Jun-2023				KC NCDDP AF				30,800.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Magallanes, Agusan Del Norte for Finalization of FBPs and RFRs 1st Tranche	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	29-Mar-2023	30-Mar-2023		29-Mar-2023	27-Apr-2023	03-Jun-2023				KC NCDDP AF				34,650.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Magallanes, Agusan Del Norte for funding	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	29-Mar-2023	30-Mar-2023		29-Mar-2023	27-Apr-2023	03-Jun-2023				KC NCDDP AF				10,850.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Magallanes, Agusan Del Norte for Finance Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	29-Mar-2023	30-Mar-2023		29-Mar-2023	27-Apr-2023	03-Jun-2023				KC NCDDP AF				35,700.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Magallanes, Agusan Del Norte for Infrastructure Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	29-Mar-2023	30-Mar-2023		29-Mar-2023	27-Apr-2023	03-Jun-2023				KC NCDDP AF				23,800.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Magallanes, Agusan Del Norte for O and M Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	29-Mar-2023	30-Mar-2023		29-Mar-2023	27-Apr-2023	03-Jun-2023				KC NCDDP AF				11,900.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Magallanes, Agusan Del Norte for Municipal Accountability Reporting	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	29-Mar-2023	30-Mar-2023		29-Mar-2023	27-Apr-2023	03-Jun-2023				KC NCDDP AF				9,450.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO				
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																												
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Magallanes, Agusan Del Norte for Sustainability Planning	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	29-Mar-2023	30-Mar-2023		29-Mar-2023	27-Apr-2023	03-Jun-2023					KC NCDDP AF				18,900.00					
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Magallanes, Agusan Del Norte for Functionality Audit	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	29-Mar-2023	30-Mar-2023		29-Mar-2023	27-Apr-2023	03-Jun-2023					KC NCDDP AF				9,800.00					
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Magallanes, Agusan Del Norte for MSIT Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	29-Mar-2023	30-Mar-2023		29-Mar-2023	27-Apr-2023	03-Jun-2023					KC NCDDP AF				7,350.00					
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Las Nieves, Agusan Del Norte for MIAC Technical Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	11-Apr-2023	11-Apr-2023		11-Apr-2023	27-Apr-2023						KC NCDDP AF				15,400.00					
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Las Nieves, Agusan Del Norte for Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	11-Apr-2023	11-Apr-2023		11-Apr-2023	27-Apr-2023						KC NCDDP AF				51,100.00					
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Las Nieves, Agusan Del Norte for Finalists of RFRs and RFRs 1st Tranche	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	11-Apr-2023	11-Apr-2023		11-Apr-2023	27-Apr-2023						KC NCDDP AF				57,750.00					
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Las Nieves, Agusan Del Norte for MDRRMC Meeting (endorsement of RFR for Funding)	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	11-Apr-2023	11-Apr-2023		11-Apr-2023	27-Apr-2023						KC NCDDP AF				16,100.00					
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Las Nieves, Agusan Del Norte for Finance Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	11-Apr-2023	11-Apr-2023		11-Apr-2023	27-Apr-2023						KC NCDDP AF				61,600.00					
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Las Nieves, Agusan Del Norte for Infrastructure Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	11-Apr-2023	11-Apr-2023		11-Apr-2023	27-Apr-2023						KC NCDDP AF				39,900.00					
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Las Nieves, Agusan Del Norte for D and M Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	11-Apr-2023	11-Apr-2023		11-Apr-2023	27-Apr-2023						KC NCDDP AF				19,950.00					
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Las Nieves, Agusan Del Norte for Municipal Accountability Reporting	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	11-Apr-2023	11-Apr-2023		11-Apr-2023	27-Apr-2023						KC NCDDP AF				15,050.00					
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Las Nieves, Agusan Del Norte for Sustainability Planning	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	11-Apr-2023	11-Apr-2023		11-Apr-2023	27-Apr-2023						KC NCDDP AF				30,100.00					
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Las Nieves, Agusan Del Norte for Functionality Audit	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	11-Apr-2023	11-Apr-2023		11-Apr-2023	27-Apr-2023						KC NCDDP AF				15,400.00					
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Las Nieves, Agusan Del Norte for MSIT Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	11-Apr-2023	11-Apr-2023		11-Apr-2023	27-Apr-2023						KC NCDDP AF				9,800.00					
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Madrid, SDS for MIAC Technical Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		22-Feb-2023	27-Feb-2023	27-Feb-2023		27-Feb-2023	29-Mar-2023	15-Apr-2023					KC KKB				20,650.00					
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Madrid, SDS for Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		22-Feb-2023	27-Feb-2023	27-Feb-2023		27-Feb-2023	29-Mar-2023	15-Apr-2023					KC KKB				44,800.00					
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Madrid, SDS for Infrastructure Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		22-Feb-2023	27-Feb-2023	27-Feb-2023		27-Feb-2023	29-Mar-2023	15-Apr-2023					KC KKB				39,900.00					
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Madrid, SDS for Finance Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		22-Feb-2023	27-Feb-2023	27-Feb-2023		27-Feb-2023	29-Mar-2023	15-Apr-2023					KC KKB				30,100.00					
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Carmen, SDS for MIAC Technical Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		17-Feb-2023	24-Feb-2023	02-Mar-2023		02-Mar-2023	16-Mar-2023	15-Apr-2023					KC KKB				20,300.00					
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Carmen, SDS for Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		17-Feb-2023	24-Feb-2023	02-Mar-2023		02-Mar-2023	16-Mar-2023	15-Apr-2023					KC KKB				44,100.00					

Procurement Monitoring Report as of June/30/2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																										
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Carmen, SDS for Infrastructure Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		15 Feb-2023		17-Feb-2023	24-Feb-2023	02-Mar-2023		02-Mar-2023	16-Mar-2023	15-Apr-2023					KC KKB	39,200.00			35,840.00			
	Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDSS KKB BP2 CDD- Carmen, SDS for Finance Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		17-Feb-2023	24-Feb-2023	02-Mar-2023		02-Mar-2023	16-Mar-2023	15-Apr-2023					KC KKB	29,400.00			26,880.00			
	Planning Activities for Philippine Multisectoral Nutrition Project (PMNP) - Lanao	KC SDU	No	Negotiated Procurement - Small Value Procurement		12-Apr-2023		17-Apr-2023	19-Apr-2023	19-Apr-2023		19-Apr-2023	27-Apr-2023	25-May-2023					KC PMNP	66,330.00			66,330.00			
	Planning Activities for Philippine Multisectoral Nutrition Project (PMNP) - Lanao	KC SDU	No	Negotiated Procurement - Small Value Procurement		12-Apr-2023		17-Apr-2023	19-Apr-2023	19-Apr-2023		19-Apr-2023	27-Apr-2023	25-May-2023					KC PMNP	58,740.00			58,740.00			
	Planning Activities for Philippine Multisectoral Nutrition Project (PMNP) - Carrascal	KC SDU	No	Negotiated Procurement - Small Value Procurement		11-Apr-2023		16-Apr-2023	19-Apr-2023	19-Apr-2023		19-Apr-2023	27-Apr-2023	10-May-2023					KC PMNP	95,850.00			95,850.00			
	Planning Activities for Philippine Multisectoral Nutrition Project (PMNP) - Carrascal	KC SDU	No	Negotiated Procurement - Small Value Procurement		11-Apr-2023		16-Apr-2023	19-Apr-2023	19-Apr-2023		19-Apr-2023	27-Apr-2023	10-May-2023					KC PMNP	85,500.00			85,500.00			
	Planning Activities for Philippine Multisectoral Nutrition Project (PMNP) - Carmen SDS	KC SDU	No	Negotiated Procurement - Small Value Procurement		12-Apr-2023		16-Apr-2023	19-Apr-2023	19-Apr-2023		19-Apr-2023	27-Apr-2023	09-May-2023					KC PMNP	48,300.00			44,160.00			
	Planning Activities for Philippine Multisectoral Nutrition Project (PMNP) - Carmen SDS	KC SDU	No	Negotiated Procurement - Small Value Procurement		12-Apr-2023		16-Apr-2023	19-Apr-2023	19-Apr-2023		19-Apr-2023	27-Apr-2023	09-May-2023					KC PMNP	40,600.00			37,120.00			
	Planning Activities for Philippine Multisectoral Nutrition Project (PMNP) - Madrid	KC SDU	No	Negotiated Procurement - Small Value Procurement		12-Apr-2023		16-Apr-2023	19-Apr-2023	19-Apr-2023		19-Apr-2023	22-Apr-2023	09-May-2023					KC PMNP	74,550.00			68,160.00			
	Planning Activities for Philippine Multisectoral Nutrition Project (PMNP) - Madrid	KC SDU	No	Negotiated Procurement - Small Value Procurement		12-Apr-2023		16-Apr-2023	19-Apr-2023	19-Apr-2023		19-Apr-2023	22-Apr-2023	09-May-2023					KC PMNP	66,500.00			60,800.00			
	Planning Activities for Philippine Multisectoral Nutrition Project (PMNP) - San Miguel	KC SDU	No	Negotiated Procurement - Small Value Procurement		12-Apr-2023		16-Apr-2023	11-May-2023	11-May-2023		11-May-2023	24-May-2023						KC PMNP	95,200.00			83,300.00			
	Planning Activities for Philippine Multisectoral Nutrition Project (PMNP) - Bayabas SDS Project Development Workshop	KC SDU	No	Negotiated Procurement - Small Value Procurement		12-Apr-2023		16-Apr-2023	17-Apr-2023	17-Apr-2023		17-Apr-2023	26-Apr-2023	08-May-2023					KC PMNP	92,000.00			50,400.00			
	Planning Activities for Philippine Multisectoral Nutrition Project (PMNP) - Bayabas SDS Community Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		12-Apr-2023		16-Apr-2023	17-Apr-2023	17-Apr-2023		17-Apr-2023	26-Apr-2023	08-May-2023					KC PMNP	92,000.00			41,600.00			
	Planning Activities for Philippine Multisectoral Nutrition Project (PMNP) - San Agustin, SDS	KC SDU	No	Negotiated Procurement - Small Value Procurement		12-Apr-2023		16-Apr-2023	17-Apr-2023	17-Apr-2023		17-Apr-2023	08-May-2023	26-May-2023					KC PMNP	151,600.00			80,400.00			
	Planning Activities for Philippine Multisectoral Nutrition Project (PMNP) - Lingie, SDS	KC SDU	No	Negotiated Procurement - Small Value Procurement		12-Apr-2023		16-Apr-2023	25-Apr-2023	25-Apr-2023		25-Apr-2023	08-May-2023	25-May-2023					KC PMNP	174,650.00			91,350.00			
	Training on Gender Sensitivity and Mainstreaming to CEAC Process for ACTs and/or MCTs		No																							
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Cortes, Surigao Del Sur for MIAC Technical Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		26-Mar-2023	26-Mar-2023	20-Apr-2023		26-Mar-2023	25-Apr-2023	24-May-2023					KC NCDDP AF				13,650.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Cortes, Surigao Del Sur for Community Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		26-Mar-2023	26-Mar-2023	20-Apr-2023		26-Mar-2023	25-Apr-2023	24-May-2023					KC NCDDP AF				36,400.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Cortes, Surigao Del Sur for Finalization of FBPs and RFRs 1st Tranche	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		26-Mar-2023	26-Mar-2023	20-Apr-2023		26-Mar-2023	25-Apr-2023	24-May-2023					KC NCDDP AF				46,200.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Cortes, Surigao Del Sur for MDRRMC	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		26-Mar-2023	26-Mar-2023	20-Apr-2023		26-Mar-2023	25-Apr-2023	24-May-2023					KC NCDDP AF				15,050.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Cortes, Surigao Del Sur for Finance Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		26-Mar-2023	26-Mar-2023	20-Apr-2023		26-Mar-2023	25-Apr-2023	24-May-2023					KC NCDDP AF				42,000.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Cortes, Surigao Del Sur for Infrastructure Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		26-Mar-2023	26-Mar-2023	20-Apr-2023		26-Mar-2023	25-Apr-2023	24-May-2023					KC NCDDP AF				26,600.00			

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																								
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Cortes, Surigao Del Sur for O and M Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		26-Mar-2023	26-Mar-2023	20-Apr-2023		26-Mar-2023	25-Apr-2023	24-May-2023				KC NCDDP AF				13,300.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Cortes, Surigao Del Sur Municipal Accountability Reporting	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		26-Mar-2023	26-Mar-2023	20-Apr-2023		26-Mar-2023	25-Apr-2023	24-May-2023				KC NCDDP AF				10,850.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Cortes, Surigao Del Sur for Sustainability Planning	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		26-Mar-2023	26-Mar-2023	20-Apr-2023		26-Mar-2023	25-Apr-2023	24-May-2023				KC NCDDP AF				32,200.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Cortes, Surigao Del Sur for Functionality Audit	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		26-Mar-2023	26-Mar-2023	20-Apr-2023		26-Mar-2023	25-Apr-2023	24-May-2023				KC NCDDP AF				10,850.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Cortes, Surigao Del Sur for MSIT Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		26-Mar-2023	26-Mar-2023	20-Apr-2023		26-Mar-2023	25-Apr-2023	24-May-2023				KC NCDDP AF				7,350.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Tagbina, Surigao Del Sur for MIAC Technical Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		23-Feb-2023		24-Feb-2023	03-Mar-2023	23-Mar-2023		16-Mar-2023	07-Mar-2023	27-May-2023				KC NCDDP AF	20,900.00			19,250.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Tagbina, Surigao Del Sur for Community Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		23-Feb-2023		24-Feb-2023	03-Mar-2023	23-Mar-2023		16-Mar-2023	07-Mar-2023	27-May-2023				KC NCDDP AF	66,880.00			61,600.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Tagbina, Surigao Del Sur for Finalization of FBPs and RFRs 1st Tranche	KC SDU	No	Negotiated Procurement - Small Value Procurement		23-Feb-2023		24-Feb-2023	03-Mar-2023	23-Mar-2023		16-Mar-2023	07-Mar-2023	27-May-2023				KC NCDDP AF	76,380.00			70,350.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Tagbina, Surigao Del Sur for MDRRMC Meeting	KC SDU	No	Negotiated Procurement - Small Value Procurement		23-Feb-2023		24-Feb-2023	03-Mar-2023	23-Mar-2023		16-Mar-2023	07-Mar-2023	27-May-2023				KC NCDDP AF	21,660.00			19,950.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Tagbina, Surigao Del Sur for Finance Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		23-Feb-2023		24-Feb-2023	03-Mar-2023	23-Mar-2023		16-Mar-2023	07-Mar-2023	27-May-2023				KC NCDDP AF	82,840.00			76,300.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Tagbina, Surigao Del Sur for Infrastructure Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		23-Feb-2023		24-Feb-2023	03-Mar-2023	23-Mar-2023		16-Mar-2023	07-Mar-2023	27-May-2023				KC NCDDP AF	52,440.00			48,300.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Taebina, Surigao Del Sur for O and M Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		23-Feb-2023		24-Feb-2023	03-Mar-2023	23-Mar-2023		16-Mar-2023	07-Mar-2023	27-May-2023				KC NCDDP AF	26,220.00			24,150.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Tagbina, Surigao Del Sur for Municipal Accountability Reporting	KC SDU	No	Negotiated Procurement - Small Value Procurement		23-Feb-2023		24-Feb-2023	03-Mar-2023	23-Mar-2023		16-Mar-2023	07-Mar-2023	27-May-2023				KC NCDDP AF	19,380.00			17,850.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Tagbina, Surigao Del Sur for Sustainability Planning	KC SDU	No	Negotiated Procurement - Small Value Procurement		23-Feb-2023		24-Feb-2023	03-Mar-2023	23-Mar-2023		16-Mar-2023	07-Mar-2023	27-May-2023				KC NCDDP AF	38,760.00			35,700.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Tagbina, Surigao Del Sur for Functionality Audit	KC SDU	No	Negotiated Procurement - Small Value Procurement		23-Feb-2023		24-Feb-2023	03-Mar-2023	23-Mar-2023		16-Mar-2023	07-Mar-2023	27-May-2023				KC NCDDP AF	20,520.00			18,900.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Tagbina, Surigao Del Sur for MSIT Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		23-Feb-2023		24-Feb-2023	03-Mar-2023	23-Mar-2023		16-Mar-2023	07-Mar-2023	27-May-2023				KC NCDDP AF	14,820.00			13,650.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Tago, Surigao Del Sur for MIAC Technical Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		12-Apr-2023	30-Apr-2023	02-May-2023		02-May-2023	05-May-2023	05-Jun-2023				KC NCDDP AF	20,000.00			20,000.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Tago, Surigao Del Sur for Community Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		12-Apr-2023	30-Apr-2023	02-May-2023		02-May-2023	05-May-2023	05-Jun-2023				KC NCDDP AF	69,600.00			69,600.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Tago, Surigao Del Sur for Finalization of FBPs and RFRs 1st Tranche	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		12-Apr-2023	30-Apr-2023	02-May-2023		02-May-2023	05-May-2023	05-Jun-2023				KC NCDDP AF	79,200.00			79,200.00		

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																										
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Tago, Surigao Del Sur for MDRRMC Meeting	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023			12-Apr-2023	30-Apr-2023	02-May-2023		02-May-2023	05-May-2023	05-Jun-2023				KC NCDDP AF	22,000.00			22,000.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Tago, Surigao Del Sur for Finance Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023			12-Apr-2023	30-Apr-2023	02-May-2023		02-May-2023	05-May-2023	05-Jun-2023				KC NCDDP AF	84,800.00			84,800.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Tago, Surigao Del Sur for Infrastructure Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023			12-Apr-2023	30-Apr-2023	02-May-2023		02-May-2023	05-May-2023	05-Jun-2023				KC NCDDP AF	54,400.00			54,400.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Tago, Surigao Del Sur for D and M Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023			12-Apr-2023	30-Apr-2023	02-May-2023		02-May-2023	05-May-2023	05-Jun-2023				KC NCDDP AF	26,400.00			26,400.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Tago, Surigao Del Sur for Municipal Accountability Reporting	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023			12-Apr-2023	30-Apr-2023	02-May-2023		02-May-2023	05-May-2023	05-Jun-2023				KC NCDDP AF	20,400.00			20,400.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Tago, Surigao Del Sur for Sustainability Planning	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023			12-Apr-2023	30-Apr-2023	02-May-2023		02-May-2023	05-May-2023	05-Jun-2023				KC NCDDP AF	39,200.00			39,200.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Tago, Surigao Del Sur for Functionality Audit	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023			12-Apr-2023	30-Apr-2023	02-May-2023		02-May-2023	05-May-2023	05-Jun-2023				KC NCDDP AF	20,800.00			20,800.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Tago, Surigao Del Sur for MSIT Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023			12-Apr-2023	30-Apr-2023	02-May-2023		02-May-2023	05-May-2023	05-Jun-2023				KC NCDDP AF	14,400.00			14,400.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Carrascal, Surigao Del Sur for MIAC Technical Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023			24-Mar-2023	28-Mar-2023	28-Mar-2023		28-Mar-2023	11-Apr-2023	25-May-2023				KC NCDDP AF	14,850.00			14,850.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Carrascal, Surigao Del Sur for Community Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023			24-Mar-2023	28-Mar-2023	28-Mar-2023		28-Mar-2023	11-Apr-2023	25-May-2023				KC NCDDP AF	46,800.00			46,800.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Carrascal, Surigao Del Sur for Finalization of FBPs and RFRs 1st Tranche	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023			24-Mar-2023	28-Mar-2023	28-Mar-2023		28-Mar-2023	11-Apr-2023	25-May-2023				KC NCDDP AF	52,650.00			52,650.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Carrascal, Surigao Del Sur for MDRRMC Meeting	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023			24-Mar-2023	28-Mar-2023	28-Mar-2023		28-Mar-2023	11-Apr-2023	25-May-2023				KC NCDDP AF	15,750.00			15,750.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Carrascal, Surigao Del Sur for Finance Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023			24-Mar-2023	28-Mar-2023	28-Mar-2023		28-Mar-2023	11-Apr-2023	25-May-2023				KC NCDDP AF	54,900.00			54,900.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Carrascal, Surigao Del Sur for Infrastructure Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023			24-Mar-2023	28-Mar-2023	28-Mar-2023		28-Mar-2023	11-Apr-2023	25-May-2023				KC NCDDP AF	36,000.00			36,000.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Carrascal, Surigao Del Sur for D and M Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023			24-Mar-2023	28-Mar-2023	28-Mar-2023		28-Mar-2023	11-Apr-2023	25-May-2023				KC NCDDP AF	18,000.00			18,000.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Carrascal, Surigao Del Sur for Municipal Accountability Reporting	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023			24-Mar-2023	28-Mar-2023	28-Mar-2023		28-Mar-2023	11-Apr-2023	25-May-2023				KC NCDDP AF	13,950.00			13,950.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Carrascal, Surigao Del Sur for Sustainability Planning	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023			24-Mar-2023	28-Mar-2023	28-Mar-2023		28-Mar-2023	11-Apr-2023	25-May-2023				KC NCDDP AF	27,900.00			27,900.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Carrascal, Surigao Del Sur for Functionality Planning	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023			24-Mar-2023	28-Mar-2023	28-Mar-2023		28-Mar-2023	11-Apr-2023	25-May-2023				KC NCDDP AF	14,400.00			14,400.00			
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Carrascal, Surigao Del Sur for MSIT Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023			24-Mar-2023	28-Mar-2023	28-Mar-2023		28-Mar-2023	11-Apr-2023	25-May-2023				KC NCDDP AF	10,350.00			10,350.00			

Procurement Monitoring Report as of June/30/2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																								
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Lanaua, Surigao Del Sur for MIAC Technical Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		28-Mar-2023	28-Mar-2023	28-Mar-2023		28-Mar-2023	11-Apr-2023	25-May-2023				KC NCDDP AF	13,600.00			13,600.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Lanaua, Surigao Del Sur for Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		28-Mar-2023	28-Mar-2023	28-Mar-2023		28-Mar-2023	11-Apr-2023	25-May-2023				KC NCDDP AF	36,800.00			36,800.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Lanaua, Surigao Del Sur for Finalization of FBPs and RFRs 1st Tranche	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		28-Mar-2023	28-Mar-2023	28-Mar-2023		28-Mar-2023	11-Apr-2023	25-May-2023				KC NCDDP AF	46,800.00			46,800.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Lanaua, Surigao Del Sur for MDRRMC Meeting	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		28-Mar-2023	28-Mar-2023	28-Mar-2023		28-Mar-2023	11-Apr-2023	25-May-2023				KC NCDDP AF	15,600.00			15,600.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Lanaua, Surigao Del Sur for Finance Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		28-Mar-2023	28-Mar-2023	28-Mar-2023		28-Mar-2023	11-Apr-2023	25-May-2023				KC NCDDP AF	42,400.00			42,400.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Lanaua, Surigao Del Sur for Infrastructure Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		28-Mar-2023	28-Mar-2023	28-Mar-2023		28-Mar-2023	11-Apr-2023	25-May-2023				KC NCDDP AF	27,200.00			27,200.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Lanaua, Surigao Del Sur for Municipal Accountability Reporting	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		28-Mar-2023	28-Mar-2023	28-Mar-2023		28-Mar-2023	11-Apr-2023	25-May-2023				KC NCDDP AF	11,200.00			11,200.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Lanaua, Surigao Del Sur for O and M Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		28-Mar-2023	28-Mar-2023	28-Mar-2023		28-Mar-2023	11-Apr-2023	25-May-2023				KC NCDDP AF	13,600.00			13,600.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Lanaua, Surigao Del Sur for Sustainability Planning	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		28-Mar-2023	28-Mar-2023	28-Mar-2023		28-Mar-2023	11-Apr-2023	25-May-2023				KC NCDDP AF	32,800.00			32,800.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Lanaua, Surigao Del Sur for Functionality Audit	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		28-Mar-2023	28-Mar-2023	28-Mar-2023		28-Mar-2023	11-Apr-2023	25-May-2023				KC NCDDP AF	11,200.00			11,200.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Lanaua, Surigao Del Sur for MSIT Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		28-Mar-2023	28-Mar-2023	28-Mar-2023		28-Mar-2023	11-Apr-2023	25-May-2023				KC NCDDP AF	8,000.00			8,000.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Taganaan, Surigao Del Norte for MIAC Technical Review	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	15-May-2023	15-May-2023		15-May-2023	20-May-2023	20-Jun-2023				KC NCDDP AF	15,050.00			15,050.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Taganaan, Surigao Del Norte for Procurement Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	15-May-2023	15-May-2023		15-May-2023	20-May-2023	20-Jun-2023				KC NCDDP AF	47,600.00			47,600.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Taganaan, Surigao Del Norte for Finalization of FBPs and RFRs 1st Tranche	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	15-May-2023	15-May-2023		15-May-2023	20-May-2023	20-Jun-2023				KC NCDDP AF	54,600.00			54,600.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Taganaan, Surigao Del Norte for MDRRMC Meeting	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	15-May-2023	15-May-2023		15-May-2023	20-May-2023	20-Jun-2023				KC NCDDP AF	15,400.00			15,400.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Taganaan, Surigao Del Norte for Finance Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	15-May-2023	15-May-2023		15-May-2023	20-May-2023	20-Jun-2023				KC NCDDP AF	58,100.00			58,100.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Taganaan, Surigao Del Norte for Infrastructure Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	15-May-2023	15-May-2023		15-May-2023	20-May-2023	20-Jun-2023				KC NCDDP AF	37,800.00			37,800.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Taganaan, Surigao Del Norte for O and M Training	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	15-May-2023	15-May-2023		15-May-2023	20-May-2023	20-Jun-2023				KC NCDDP AF	18,900.00			18,900.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Taganaan, Surigao Del Norte for Municipal Accountability Reporting	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		03-Mar-2023	15-May-2023	15-May-2023		15-May-2023	20-May-2023	20-Jun-2023				KC NCDDP AF	14,350.00			14,350.00		

















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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																									
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Nasipit, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	02-Jun-2023	05-Jun-2023		03-Jun-2023	08-Jun-2022					KC NCDDP AF			43,400.00				
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Nasipit, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	02-Jun-2023	05-Jun-2023		03-Jun-2023	08-Jun-2022					KC NCDDP AF			21,700.00				
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Nasipit, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	02-Jun-2023	05-Jun-2023		03-Jun-2023	08-Jun-2022					KC NCDDP AF			17,150.00				
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Nasipit, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	02-Jun-2023	05-Jun-2023		03-Jun-2023	08-Jun-2022					KC NCDDP AF			54,600.00				
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Nasipit, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	02-Jun-2023	05-Jun-2023		03-Jun-2023	08-Jun-2022					KC NCDDP AF			16,450.00				
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Nasipit, Agusan Del Norte	KC SDU	No	Negotiated Procurement - Small Value Procurement		28-Feb-2023		28-Feb-2023	02-Jun-2023	05-Jun-2023		03-Jun-2023	08-Jun-2022					KC NCDDP AF			10,500.00				
	Planning Activities for Philippine Multisector Nutrition Project (PMNP)- San Agustin, SDS	KC SDU	No	Negotiated Procurement - Small Value Procurement		12-Apr-2023		16-Apr-2023	17-Apr-2023	17-Apr-2023		17-Apr-2023	08-May-2022	26-May-2022				KC PMNP	151,600.00			71,200.00			
	Municipal Roll-Out On The Conduct of Participatory Enhanced Barangay Development	KC SDU	No	Negotiated Procurement - Small Value Procurement																					
	Technical SESSION on CDD-CEAC FOR CDOs and ACS In AF: IP-CDD; KKB; PMNP Areas	KC SDU	No	Negotiated Procurement - Small Value Procurement																					
	MOTHER PROPOSAL FOR THE REMAINING ACTIVITIES FOR COMMUNITY-MANAGED IMPLEMENTATION AND COMMUNITY MONITORING ATAGE FOR PAMANA IP-CDD-CADT 255-ESPERANZA	KC SDU	No	Negotiated Procurement - Small Value Procurement				17-Jun-2023	21-Jun-2023	21-Jun-2023		21-Jun-2023	30-Jun-2022									21,000.00			
	MOTHER PROPOSAL FOR THE REMAINING ACTIVITIES FOR COMMUNITY-MANAGED IMPLEMENTATION AND COMMUNITY MONITORING ATAGE FOR PAMANA IP-CDD-CADT 238- CARASCA	KC SDU	No	Negotiated Procurement - Small Value Procurement				22-Jun-2023	23-Jun-2023	23-Jun-2023		23-Jun-2023	30-Jun-2022							14,350.00			14,350.00		
	MOTHER PROPOSAL FOR THE REMAINING ACTIVITIES FOR COMMUNITY-MANAGED IMPLEMENTATION AND COMMUNITY MONITORING ATAGE FOR PAMANA IP-CDD-CADT 076-BISLIG CITY	KC SDU	No	Negotiated Procurement - Small Value Procurement				17-Jun-2023	21-Jun-2023	21-Jun-2023		21-Jun-2023	30-Jun-2022							10,350.00			10,350.00		
	MOTHER PROPOSAL FOR THE REMAINING ACTIVITIES FOR COMMUNITY-MANAGED IMPLEMENTATION AND COMMUNITY MONITORING ATAGE FOR PAMANA IP-CDD-CADT 077- TALACOGON/LAPAZ	KC SDU	No	Negotiated Procurement - Small Value Procurement				22-Jun-2023	27-Jun-2023	28-Jun-2023		28-Jun-2023								13,800.00			13,800.00		
	MOTHER PROPOSAL FOR THE REMAINING ACTIVITIES FOR COMMUNITY-MANAGED IMPLEMENTATION AND COMMUNITY MONITORING ATAGE FOR PAMANA IP-CDD-CADT 096-LORETO	KC SDU	No	Negotiated Procurement - Small Value Procurement				10-Jun-2023	20-Jun-2023	22-Jun-2023		21-Jun-2023	30-Jun-2022							8,500.00			8,500.00		
	MOTHER PROPOSAL FOR THE REMAINING ACTIVITIES FOR COMMUNITY-MANAGED IMPLEMENTATION AND COMMUNITY MONITORING ATAGE FOR PAMANA IP-CDD-CADT 090-TRENTO	KC SDU	No	Negotiated Procurement - Small Value Procurement			30-May-2023	14-Jun-2023	19-Jun-2023	22-Jun-2023		21-Jun-2023								33,250.00			33,250.00		
	MOTHER PROPOSAL FOR THE REMAINING ACTIVITIES FOR COMMUNITY-MANAGED IMPLEMENTATION AND COMMUNITY MONITORING ATAGE FOR PAMANA IP-CDD-CADT 238-CANTILAN	KC SDU	No	Negotiated Procurement - Small Value Procurement				22-Jun-2023	03-Jul-2023	03-Jul-2023		03-Jul-2023								7,350.00			7,350.00		
	MOTHER PROPOSAL FOR THE REMAINING ACTIVITIES FOR COMMUNITY-MANAGED IMPLEMENTATION AND COMMUNITY MONITORING ATAGE FOR PAMANA IP-CDD-CADT 246-BAYUGAN	KC SDU	No	Negotiated Procurement - Small Value Procurement			30-May-2023	10-Jun-2023	26-Jun-2023	27-Jun-2023		27-Jun-2023								84,000.00			28,000.00		
	MOTHER PROPOSAL FOR THE REMAINING ACTIVITIES FOR COMMUNITY-MANAGED IMPLEMENTATION AND COMMUNITY MONITORING ATAGE FOR PAMANA IP-CDD-CADT 254 MAMASANSISU SAN FRANCISCO ANAO AON	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement				14-Jun-2023	20-Jun-2023	22-Jun-2023		21-Jun-2023	30-Jun-2022							8,000.00			8,000.00		

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																										
	MOTHER PROPOSAL FOR THE REMAINING ACTIVITIES FOR COMMUNITY-MANAGED IMPLEMENTATION AND COMMUNITY MONITORING ATAGE FOR PAMANA IP-CDD-CADT 254 SISON	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement				02-Jun-2023	03-Jun-2023	05-Jun-2023		03-Jun-2023	08-Jun-2023	20-Jun-2023						Fund 101 (GOP)	7,500.00			7,500.00		
	STAKEHOLDS FORUM ON CDD INSTITUTIONALIZATION	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement																						
	Technical SESSION on CDD-CEAC for Community Empowerment Facilitators (CEFs) in AF	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement																						
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- Bayabas	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement				17-Jun-2023	21-Jun-2023	21-Jun-2023		21-Jun-2023	30-Jun-2023								18,000.00			18,000.00		
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- Bayabas	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement				17-Jun-2023	21-Jun-2023	21-Jun-2023		21-Jun-2023	30-Jun-2023								40,800.00			40,800.00		
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- Bayabas	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement				17-Jun-2023	21-Jun-2023	21-Jun-2023		21-Jun-2023	30-Jun-2023								37,600.00			37,600.00		
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- Bayabas	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement				17-Jun-2023	21-Jun-2023	21-Jun-2023		21-Jun-2023	30-Jun-2023								40,800.00			40,800.00		
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- Carmen, SDS	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement				12-Jun-2023	16-Jun-2023	20-Jun-2023	22-Jun-2023	21-Jun-2023	30-Jun-2023								16,800.00			15,840.00		
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- Carmen, SDS	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement				12-Jun-2023	16-Jun-2023	20-Jun-2023	22-Jun-2023	21-Jun-2023	30-Jun-2023								39,200.00			36,960.00		
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- Carmen, SDS	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement				12-Jun-2023	16-Jun-2023	20-Jun-2023	22-Jun-2023	21-Jun-2023	30-Jun-2023								39,200.00			36,960.00		
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- Carmen, SDS	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement				12-Jun-2023	16-Jun-2023	20-Jun-2023	22-Jun-2023	21-Jun-2023	30-Jun-2023								35,700.00			33,660.00		
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- Carrascal	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement				10-Jun-2023	17-Jun-2023	21-Jun-2023	21-Jun-2023	21-Jun-2023	30-Jun-2023								26,400.00			26,400.00		
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- Carrascal	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement				10-Jun-2023	17-Jun-2023	21-Jun-2023	21-Jun-2023	21-Jun-2023	30-Jun-2023								68,800.00			68,800.00		
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- Carrascal	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement				10-Jun-2023	17-Jun-2023	21-Jun-2023	21-Jun-2023	21-Jun-2023	30-Jun-2023								68,800.00			68,800.00		
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- Carrascal	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement				10-Jun-2023	17-Jun-2023	21-Jun-2023	21-Jun-2023	21-Jun-2023	30-Jun-2023								60,000.00			60,000.00		
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- Lanuza	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement				10-Jun-2023	17-Jun-2023	21-Jun-2023	21-Jun-2023	21-Jun-2023	30-Jun-2023								25,600.00			25,600.00		
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- Lanuza	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement				10-Jun-2023	17-Jun-2023	21-Jun-2023	21-Jun-2023	21-Jun-2023	30-Jun-2023								65,600.00			65,600.00		
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- Lanuza	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement				10-Jun-2023	17-Jun-2023	21-Jun-2023	21-Jun-2023	21-Jun-2023	30-Jun-2023								65,600.00			65,600.00		
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- Lanuza	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement				10-Jun-2023	17-Jun-2023	21-Jun-2023	21-Jun-2023	21-Jun-2023	30-Jun-2023								57,600.00			57,600.00		

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					Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																										
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- Lingig	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		12-Jun-2023		19-Jun-2023	20-Jun-2023	22-Jun-2023		21-Jun-2023	30-Jun-2022								27,300.00			26,910.00		
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- Lingig	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		12-Jun-2023		19-Jun-2023	20-Jun-2023	22-Jun-2023		21-Jun-2023	30-Jun-2022								74,200.00			73,140.00		
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- Lingig	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		12-Jun-2023		19-Jun-2023	20-Jun-2023	22-Jun-2023		21-Jun-2023	30-Jun-2022								74,200.00			73,140.00		
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- Lingig	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		12-Jun-2023		19-Jun-2023	20-Jun-2023	22-Jun-2023		21-Jun-2023	30-Jun-2022								63,700.00			67,790.00		
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- Madrid, SDS	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		25-Jun-2023		30-Jun-2023	05-Jul-2023	06-Jul-2023		06-Jul-2023									19,800.00			19,800.00		
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- Madrid, SDS	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		25-Jun-2023		30-Jun-2023	05-Jul-2023	06-Jul-2023		06-Jul-2023									51,600.00			51,600.00		
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- Madrid, SDS	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		25-Jun-2023		30-Jun-2023	05-Jul-2023	06-Jul-2023		06-Jul-2023									51,600.00			51,600.00		
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- Madrid, SDS	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		25-Jun-2023		30-Jun-2023	05-Jul-2023	06-Jul-2023		06-Jul-2023									44,400.00			44,400.00		
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- San Agustin	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		15-Jun-2023		17-Jun-2023	21-Jun-2023	21-Jun-2023		21-Jun-2023	30-Jun-2022								208,800.00			2,387.00		
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- San Agustin	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		15-Jun-2023		17-Jun-2023	21-Jun-2023	21-Jun-2023		21-Jun-2023	30-Jun-2022								208,800.00			61,600.00		
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- San Agustin	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		15-Jun-2023		17-Jun-2023	21-Jun-2023	21-Jun-2023		21-Jun-2023	30-Jun-2022								208,800.00			61,600.00		
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- San Agustin	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		15-Jun-2023		17-Jun-2023	21-Jun-2023	21-Jun-2023		21-Jun-2023	30-Jun-2022								208,800.00			53,900.00		
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- San Miguel	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		09-Jun-2023		18-Jun-2023	22-Jun-2023	23-Jun-2023		23-Jun-2023	30-Jun-2022								26,250.00			26,250.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase in Caraga Region- Tubay Agusan Del Norte	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		27-Feb-2023		30-May-2023	02-Jun-2023	02-Jun-2023		02-Jun-2023	13-Jun-2022								Fund 101 (GOP)	46,200.00		44,880.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase in Caraga Region- Tubay Agusan Del Norte	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		27-Feb-2023		30-May-2023	02-Jun-2023	02-Jun-2023		02-Jun-2023	13-Jun-2022								Fund 101 (GOP)	12,950.00		12,580.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase in Caraga Region- Tubay Agusan Del Norte	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		27-Feb-2023		30-May-2023	02-Jun-2023	02-Jun-2023		02-Jun-2023	13-Jun-2022								Fund 101 (GOP)	38,500.00		37,400.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase in Caraga Region- Tubay Agusan Del Norte	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		27-Feb-2023		30-May-2023	02-Jun-2023	02-Jun-2023		02-Jun-2023	13-Jun-2022								Fund 101 (GOP)	44,100.00		42,840.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase in Caraga Region- Tubay Agusan Del Norte	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		27-Feb-2023		30-May-2023	02-Jun-2023	02-Jun-2023		02-Jun-2023	13-Jun-2022								Fund 101 (GOP)	12,950.00		12,580.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase in Caraga Region- Tubay Agusan Del Norte	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		27-Feb-2023		30-May-2023	02-Jun-2023	02-Jun-2023		02-Jun-2023	13-Jun-2022								Fund 101 (GOP)	46,900.00		45,560.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase in Caraga Region- Tubay Agusan Del Norte	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		27-Feb-2023		30-May-2023	02-Jun-2023	02-Jun-2023		02-Jun-2023	13-Jun-2022								Fund 101 (GOP)	30,800.00		29,920.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase in Caraga Region- Tubay Agusan Del Norte	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		27-Feb-2023		30-May-2023	02-Jun-2023	02-Jun-2023		02-Jun-2023	13-Jun-2022								Fund 101 (GOP)	15,400.00		14,960.00		



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO				
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																												
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase In Caraga Region- Tubay Agusan Del Norte	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		27-Feb-2023			30-May-2023	02-Jun-2023	02-Jun-2023			02-Jun-2023	13-Jun-2022					Fund 101 (GOP)	11,900.00			11,560.00				
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase In Caraga Region- Tubay Agusan Del Norte	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		27-Feb-2023			30-May-2023	02-Jun-2023	02-Jun-2023			02-Jun-2023	13-Jun-2022					Fund 101 (GOP)	23,800.00			23,120.00				
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase In Caraga Region- Tubay Agusan Del Norte	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		27-Feb-2023			30-May-2023	02-Jun-2023	02-Jun-2023			02-Jun-2023	13-Jun-2022					Fund 101 (GOP)	12,250.00			11,900.00				
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase In Caraga Region- Tubay Agusan Del Norte	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		27-Feb-2023			30-May-2023	02-Jun-2023	02-Jun-2023			02-Jun-2023	13-Jun-2022					Fund 101 (GOP)	8,400.00			8,160.00				
	MOTHER PROPOSAL FOR THE REMAINING ACTIVITIES FOR COMMUNITY-MANAGED IMPLEMENTATION AND COMMUNITY MONITORING ATAGE FOR PAMANA IP-CDD-CADT 070-BISLIG CITY	KC SDU	No	Negotiated Procurement - Small Value Procurement		15-Jun-2023			17-Jun-2023	21-Jun-2023	21-Jun-2023			21-Jun-2023	30-Jun-2022						20,700.00			20,700.00				
	MOTHER PROPOSAL FOR THE REMAINING ACTIVITIES FOR COMMUNITY-MANAGED IMPLEMENTATION AND COMMUNITY MONITORING ATAGE FOR PAMANA IP-CDD-CADT 090-TRENTO	KC SDU	No	Negotiated Procurement - Small Value Procurement		30-May-2023			14-Jun-2023	19-Jun-2023	22-Jun-2023			21-Jun-2023	30-Jun-2022						21,600.00			21,000.00				
	MOTHER PROPOSAL FOR THE REMAINING ACTIVITIES FOR COMMUNITY-MANAGED IMPLEMENTATION AND COMMUNITY MONITORING ATAGE FOR PAMANA IP-CDD-CADT 090-LORETO	KC SDU	No	Negotiated Procurement - Small Value Procurement		30-May-2023			10-Jun-2023	20-Jun-2023	22-Jun-2023			21-Jun-2023	30-Jun-2022						21,000.00			20,400.00				
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- San Miguel	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		09-Jun-2023			18-Jun-2023	22-Jun-2023	23-Jun-2023			23-Jun-2023	30-Jun-2022						69,300.00			69,300.00				
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- San Miguel	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		09-Jun-2023			18-Jun-2023	22-Jun-2023	23-Jun-2023			23-Jun-2023	30-Jun-2022						69,300.00			69,300.00				
	Mother Proposal for Philippine Multisectoral Nutrition Project (PMNP) Community Empowerment Activity Cycle (CEAC) Activities- San Miguel	Kalahi-CIDSS (KC) - ACT	No	Negotiated Procurement - Small Value Procurement		09-Jun-2023			18-Jun-2023	22-Jun-2023	23-Jun-2023			23-Jun-2023	30-Jun-2022						59,500.00			59,500.00				
	MOTHER PROPOSAL FOR THE REMAINING ACTIVITIES FOR COMMUNITY-MANAGED IMPLEMENTATION AND COMMUNITY MONITORING ATAGE FOR PAMANA IP-CDD-CADT 246-BAYUGAN	KC SDU	No	Negotiated Procurement - Small Value Procurement		30-May-2023			10-Jun-2023	26-Jun-2023	27-Jun-2023			27-Jun-2023							84,000.00			35,000.00				
	MOTHER PROPOSAL FOR THE REMAINING ACTIVITIES FOR COMMUNITY-MANAGED IMPLEMENTATION AND COMMUNITY MONITORING ATAGE FOR PAMANA IP-CDD-CADT 246-BAYUGAN	KC SDU	No	Negotiated Procurement - Small Value Procurement		30-May-2023			10-Jun-2023	26-Jun-2023	27-Jun-2023			27-Jun-2023							84,000.00			21,000.00				
	Repair and Maintenance: Vehicle Plate No. U5 V230		No																									
	Other Supplies: Purchase of High Pressure Water Jet Washer	Administrative Division - General Services Section (GSS)	No	Shopping (b)					12-Jan-2023	17-Jan-2023	17-Jan-2023			17-Jan-2023	17-Jan-2022	30-Jan-2022					Fund 101 (GOP)	8,500.00			7,800.00			
	Purchase: For RD's Office Use	Administrative Division - General Services Section (GSS)	No	Shopping (b)					23-Jan-2023	26-Jan-2023	26-Jan-2023			26-Jan-2023	26-Jan-2022	27-Jan-2022					Fund 101 (GOP)	20,000.00			12,988.00			
	RRCY: Gasoline 2023	Administrative Division - General Services Section (GSS)	No																									
	Other Supplies: Upholstery RD's Office Couch	Administrative Division - General Services Section (GSS)	No	Shopping (b)																	Fund 101 (GOP)							
	For PDPS office	Administrative Division - General Services Section (GSS)	No	Negotiated Procurement - Small Value Procurement					03-Feb-2023	03-Feb-2023	03-Feb-2023			03-Feb-2023	03-Feb-2022	14-Mar-2022					Fund 101 (GOP)	14,999.00			10,800.00			
	Other Supplies: Comfort Room Accessories (Hinges and door closet)	Administrative Division - General Services Section (GSS)	No	Negotiated Procurement - Small Value Procurement					08-Feb-2023	08-Feb-2023	08-Feb-2023			08-Feb-2023	08-Feb-2022	14-Mar-2022					Fund 101 (GOP)	22,500.00			124,450.00			
	Other Supplies: Door Knob (lever type) for Field Office Use	Administrative Division - General Services Section (GSS)	No	Negotiated Procurement - Small Value Procurement					08-Feb-2023	08-Feb-2023	08-Feb-2023			08-Feb-2023	08-Feb-2022	14-Mar-2022					Fund 101 (GOP)	18,750.00			10,125.00			
	Improvement OF NHTS Office	Administrative Division - General Services Section (GSS)	No																									











## Procurement Monitoring Report as of June/30/2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities														Source of Funds	ABC (PhP)			Contract Cost (PhP)								
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO							
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																															
	Repair of Sony Camera ILCE-7M2K/BQE3B with Property No. CRG-CV3-20-0001 through Direct Contracting with the Sony Service Center	General Support Services Division - Property Unit	No	Direct Contracting																Fund 101 (GOP)	6,210.00										
	Repair of Sony Camera SLT-A99V AP2 with Property No. 2016-6200 through Direct Contracting with the Sony Service Center	General Support Services Division - Property Unit	No	Direct Contracting																Fund 101 (GOP)	39,100.00										
	Procurement of UPS for KALAHI-CIDSS staff use	Kalahi-CIDSS (KC)	No	Negotiated Procurement - Small Value Procurement																KC PAMANA										3,500.00	
	Lease of Office Space for KALAHI-CIDSS SRPMO (San Francisco, Agusan del Sur)	Kalahi-CIDSS (KC)	No	Negotiated Procurement - Lease of Real Property and Venue																KC PAMANA	240,000.00									240,000.00	
	RPMO Eng'g and Procurement Units Meeting [1]	KC Engineering	No	Negotiated Procurement - Small Value Procurement																KC PAMANA	82,500.00									7,500.00	
	Technical Session and Checkpointing for TF [1]	KC Engineering	No	Negotiated Procurement - Small Value Procurement																KC NCDDP	492,000.00									41,000.00	
	Finance Regular Consultation Session [1]	KC Finance	No	Negotiated Procurement - Small Value Procurement																KC PAMANA	133,000.00									9,500.00	
	Common use supplies and equipment(CSE) available in DBM-PS supplies under the year 2023 for KALAHI-CIDSS implementation and other purposes	Kalahi-CIDSS (KC)	No	Negotiated Procurement - Agency to Agency																KC PAMANA	98,196.45									18,061.60	
	Common use supplies and equipment(CSE) available in DBM-PS supplies under the year 2023 for KALAHI-CIDSS implementation and other purposes	Kalahi-CIDSS (KC)	No	Shopping (b)																KC PAMANA	1,910.00									1,550.00	
	use for DSWD Advocacy	Social Marketing Unit (SMU)	Yes	Negotiated Procurement - Small Value Procurement																Fund 101 (GOP)	33,000.00									27,493.00	
	use for DSWD Advocacy	Social Marketing Unit (SMU)	Yes	Negotiated Procurement - Small Value Procurement																Fund 101 (GOP)	77,000.00									71,220.00	
	Lease of Office Space for KALAHI-CIDSS SRPMO Located at Surigao City for 2023 implementation	Kalahi-CIDSS (KC)	No	Negotiated Procurement - Lease of Real Property and Venue																KC PAMANA	257,280.00									21,440.00	
	Core RPMO Meeting (KKB charge) [13]	KC CBU	No	Negotiated Procurement - Small Value Procurement																KC KKB	39,000.00									6,500.00	
	Core RPMO Meeting (NCDDP charge) [1]	KC CBU	No	Negotiated Procurement - Small Value Procurement																KC NCDDP AF	78,000.00									6,500.00	
	Core RPMO Meeting (NCDDP charge) [2]	KC CBU	No	Negotiated Procurement - Small Value Procurement																KC NCDDP AF	78,000.00									6,500.00	
	Core RPMO Meeting (NCDDP charge) [3]	KC CBU	No	Negotiated Procurement - Small Value Procurement																KC NCDDP AF	78,000.00									6,500.00	
	Core RPMO Meeting (NCDDP charge) [4]	KC CBU	No	Negotiated Procurement - Small Value Procurement																KC NCDDP AF	78,000.00									6,500.00	
	Core RPMO Meeting (NCDDP charge) [5]	KC CBU	No	Negotiated Procurement - Small Value Procurement																KC NCDDP AF	78,000.00									6,500.00	
	Core RPMO Meeting (NCDDP charge) [6]	KC CBU	No	Negotiated Procurement - Small Value Procurement																KC NCDDP AF	78,000.00									6,500.00	
	Core RPMO Meeting (NCDDP charge) [7]	KC CBU	No	Negotiated Procurement - Small Value Procurement																KC NCDDP AF	78,000.00									6,500.00	
	Core RPMO Meeting (NCDDP charge) [8]	KC CBU	No	Negotiated Procurement - Small Value Procurement																KC NCDDP AF	78,000.00									6,500.00	
	Core RPMO Meeting (NCDDP charge) [9]	KC CBU	No	Negotiated Procurement - Small Value Procurement																KC NCDDP AF	78,000.00									6,500.00	
	Core RPMO Meeting (NCDDP charge) [10]	KC CBU	No	Negotiated Procurement - Small Value Procurement																KC NCDDP AF	78,000.00									6,500.00	
	Core RPMO Meeting (NCDDP charge) [11]	KC CBU	No	Negotiated Procurement - Small Value Procurement																KC NCDDP AF	78,000.00									6,500.00	

## Procurement Monitoring Report as of June/30/2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										Source of Funds	ABC (PhP)			Contract Cost (PhP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																								
	Core RPMD Meeting (NCDDP charge) [12]	KC CBU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		15-Feb-2023	21-Feb-2023	21-Feb-2023		21-Feb-2023	20-Mar-2023	23-Mar-2023				KC NCDDP AF	78,000.00			6,500.00		
	Expanded RPMD/SRPMO Coordination Meeting [1]	KC CBU	No	Negotiated Procurement - Small Value Procurement		15-Feb-2023		15-Feb-2023	21-Feb-2023	21-Feb-2023		21-Feb-2023	07-Mar-2023	14-Mar-2023		02-May-23	02-May-23	KC NCDDP AF	316,000.00			79,000.00		
	RPMD/SRPMO Coordination Meeting [1]	KC CBU	No	Negotiated Procurement - Small Value Procurement		16-Feb-2023		15-Feb-2023	21-Feb-2023	21-Feb-2023		21-Feb-2023	07-Mar-2023	14-Mar-2023		15-Mar-23		KC NCDDP AF	540,000.00			45,000.00		
	Common Use Supplies And Equipment (CSE) Available In DBM-PS Supplies Under The Year 2023 For KALAHI-CIDSS Implementation And Other Purposes	Kalahi-CIDSS (KC)	No	Shopping (b)				13-Feb-2023	21-Feb-2023	21-Feb-2023		21-Feb-2023	15-Mar-2023	21-Mar-2023		10-May-23	10-May-23	KC NCDDP AF	514,260.33			53,770.00		
	Common Use Supplies And Equipment (CSE) Available In DBM-PS Supplies Under The Year 2023 For KALAHI-CIDSS Implementation And Other Purposes	Kalahi-CIDSS (KC)	No	Shopping (b)				13-Feb-2023	21-Feb-2023	21-Feb-2023		21-Feb-2023	15-Mar-2023	21-Mar-2023				KC NCDDP AF	305,305.57			153,000.00		
	Common Use Supplies And Equipment (CSE) Available In DBM-PS Supplies Under The Year 2023 For KALAHI-CIDSS Implementation And Other Purposes	Kalahi-CIDSS (KC)	No	Shopping (b)		15-Feb-2023		13-Feb-2023	21-Feb-2023	23-Feb-2023		21-Feb-2023	15-Mar-2023	21-Mar-2023		23-Mar-23	23-Mar-23	KC NCDDP AF	208,954.76			616		
	Common Use Supplies And Equipment (CSE) Available In DBM-PS Supplies Under The Year 2023 For KALAHI-CIDSS Implementation And Other Purposes	Kalahi-CIDSS (KC)	No	Shopping (b)				13-Feb-2023	21-Feb-2023	21-Feb-2023		21-Feb-2023	15-Mar-2023					KC NCDDP AF						
	Common Use Supplies And Equipment (CSE) Available In DBM-PS Supplies Under The Year 2023 For KALAHI-CIDSS Implementation And Other Purposes	Kalahi-CIDSS (KC)	No	Shopping (b)		16-Feb-2023		13-Feb-2023	21-Feb-2023	21-Feb-2023		21-Feb-2023	21-Mar-2023	04-Apr-2023		14-Apr-23	14-Apr-23	KC NCDDP AF	105,631.00			73,385.00		
	Common Use Supplies And Equipment (CSE) Available In DBM-PS Supplies Under The Year 2023 For KALAHI-CIDSS Implementation And Other Purposes	Kalahi-CIDSS (KC)	No	Shopping (b)				13-Feb-2023	21-Feb-2023	21-Feb-2023		21-Feb-2023	21-Mar-2023	04-Apr-2023		12-Apr-23	12-Apr-23	KC NCDDP AF	1,154.40			840		
	Common Use Supplies And Equipment (CSE) Available In DBM-PS Supplies Under The Year 2023 For KALAHI-CIDSS Implementation And Other Purposes	Kalahi-CIDSS (KC)	No	Negotiated Procurement - Small Value Procurement		31-Mar-2023		08-Mar-2023	06-Apr-2023	06-Apr-2023		06-Apr-2023	18-Apr-2023	26-Apr-2023		02-May-23	02-May-23	KC NCDDP AF	260,700.00			237,000.00		
	Technical Session for MFAs and LGU MFA Counterpart (KC-AF Charge) [Session 1]	KC Finance	No	Negotiated Procurement - Lease of Real Property and Venue				15-Feb-2023	07-Mar-2023	07-Mar-2023		07-Mar-2023	14-Mar-2023	08-May-2023		15-May-23	15-May-23	KC NCDDP AF	984,000.00			984,000.00		
	Technical Session for MFAs and LGU MFA Counterpart (KC-AF Charge) [Session 2]	KC Finance	No	Negotiated Procurement - Lease of Real Property and Venue				15-Feb-2023	07-Mar-2023	07-Mar-2023		07-Mar-2023	14-Mar-2023	08-May-2023				KC NCDDP AF	984,000.00			984,000.00		
	Technical Session for MFAs and LGU MFA Counterpart (KC-AF Charge) [Session 3]	KC Finance	No	Negotiated Procurement - Lease of Real Property and Venue				15-Feb-2023	07-Mar-2023	07-Mar-2023		07-Mar-2023	14-Mar-2023	08-May-2023				KC NCDDP AF	984,000.00			984,000.00		
	Technical Session for MFAs and LGU MFA Counterpart (KC-AF Charge) [Session 4]	KC Finance	No	Negotiated Procurement - Lease of Real Property and Venue				15-Feb-2023	07-Mar-2023	07-Mar-2023		07-Mar-2023	14-Mar-2023	08-May-2023				KC NCDDP AF	984,000.00			984,000.00		
	Technical Session for MFAs and LGU MFA Counterpart (KKB Charge)	KC Finance	No	Negotiated Procurement - Lease of Real Property and Venue				15-Feb-2023	21-Feb-2023	21-Feb-2023		21-Feb-2023						KC KKB	83,200.00					
	Regional Fiduciary Workshop (KKB Charge) [1]	KC Finance	No	Negotiated Procurement - Small Value Procurement				14-Feb-2023	22-Feb-2023	22-Feb-2023		22-Feb-2023	22-Feb-2023	01-Mar-2023		01-Mar-23			383,100.00			127,700.00		
	Regional Fiduciary Workshop (KC-AF Charge) Sessions 1	KC Finance	No	Negotiated Procurement - Small Value Procurement		21-Feb-2023		15-Feb-2023	24-Feb-2023	24-Feb-2023		24-Feb-2023	07-Mar-2023	08-May-2023		05-Jun-23	05-Jun-23	KC NCDDP AF	676,000.00			169,000.00		
	Regional Fiduciary Workshop (KC-AF Charge) Sessions 2	KC Finance	No	Negotiated Procurement - Small Value Procurement		21-Feb-2023		15-Feb-2023	24-Feb-2023	24-Feb-2023		24-Feb-2023	07-Mar-2023	08-May-2023		03-Jul-23	03-Jul-23	KC NCDDP AF	676,000.00			169,000.00		
	Regional Fiduciary Workshop (KC-AF Charge) Sessions 3	KC Finance	No	Negotiated Procurement - Small Value Procurement		21-Feb-2023		15-Feb-2023	24-Feb-2023	24-Feb-2023		24-Feb-2023	07-Mar-2023	08-May-2023				KC NCDDP AF	676,000.00			169,000.00		
	Regional Fiduciary Workshop (KC-AF Charge) Sessions 4	KC Finance	No	Negotiated Procurement - Small Value Procurement		21-Feb-2023		15-Feb-2023	24-Feb-2023	24-Feb-2023		24-Feb-2023	07-Mar-2023	08-May-2023				KC NCDDP AF	676,000.00			169,000.00		
	Lease of Office Space for Kalahi-CIDSS Located at Butuan City, Agusan del Norte	Kalahi-CIDSS (KC)	No	Negotiated Procurement - Lease of Real Property and Venue				15-Feb-2023	23-Feb-2023	23-Feb-2023		23-Feb-2023	23-Feb-2023	23-Feb-2023				KC NCDDP AF	162,000.00			162,000.00		





## Procurement Monitoring Report as of June/30/2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PhP)			Contract Cost (PhP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO			
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																											
	KC RPMO System Technical Session 2023 for 5 Session at Butuan City [2]	KC SDU	No	Negotiated Procurement - Small Value Procurement				05-Apr-2023	19-Apr-2023	19-Apr-2023			19-Apr-2023	26-Apr-2023	15-May-2023		03-Jul-23		KC PAMANA	20,000.00					4,000.00		
	KC RPMO System Technical Session 2023 for 5 Session at Butuan City [3]	KC SDU	No	Negotiated Procurement - Small Value Procurement				05-Apr-2023	19-Apr-2023	19-Apr-2023			19-Apr-2023	26-Apr-2023	15-May-2023				KC PAMANA	20,000.00					4,000.00		
	KC RPMO System Technical Session 2023 for 5 Session at Butuan City [4]	KC SDU	No	Negotiated Procurement - Small Value Procurement				05-Apr-2023	19-Apr-2023	19-Apr-2023			19-Apr-2023	26-Apr-2023	15-May-2023				KC PAMANA	20,000.00					4,000.00		
	KC RPMO System Technical Session 2023 for 5 Session at Butuan City [5]	KC SDU	No	Negotiated Procurement - Small Value Procurement				05-Apr-2023	19-Apr-2023	19-Apr-2023			19-Apr-2023	26-Apr-2023	15-May-2023				KC PAMANA	20,000.00					4,000.00		
	For Standards Office use	Standards Unit	No	Negotiated Procurement - Small Value Procurement				08-Apr-2023	19-Apr-2023	19-Apr-2023			19-Apr-2023		03-May-2023		11-May-23	11-May-23	Fund 101 (GOP)	15,000.00					4,990.00		
	Multi-function Printer for FMD Use	Finance Management Division - Accounting Unit	No	Negotiated Procurement - Small Value Procurement				05-Apr-2023	02-May-2023	02-May-2023			02-May-2023	08-May-2023	29-May-2023				Fund 101 (GOP)	67,700.00					65,837.00		
	Office Equipment for Accounting use	Finance Management Division - Accounting Unit	No	Negotiated Procurement - Small Value Procurement				12-Apr-2023	25-Apr-2023	25-Apr-2023			25-Apr-2023	02-May-2023	09-May-2023		16-May-23	16-May-23	Fund 101 (GOP)	20,000.00					11,800.00		
	Office Equipment for Accounting use	Finance Management Division - Accounting Unit	No	Negotiated Procurement - Small Value Procurement				12-Apr-2023	25-Apr-2023	25-Apr-2023			25-Apr-2023						Fund 101 (GOP)	1,100.00							
	Computer Data Storage for Accounting use	Finance Management Division - Accounting Unit	No	Negotiated Procurement - Small Value Procurement				12-Apr-2023	24-Apr-2023	24-Apr-2023			24-Apr-2023	08-May-2023	15-May-2023		16-May-23	16-May-23	Fund 101 (GOP)	4,000.00					2,500.00		
	Budget use: For Computer memory extension	Finance Management Division - Budget	No	Shopping (b)				28-Mar-2023	11-Apr-2023	11-Apr-2023			11-Apr-2023	18-Apr-2023	25-Apr-2023		05-May-23	05-May-23	Fund 101 (GOP)	4,800.00					4,718.00		
	Subscription Expense: Virtual Meeting Application and Server Backup and Replication	RICTMS	No	Negotiated Procurement - Small Value Procurement				22-May-2023	15-May-2023	22-May-2023	22-May-2023		22-May-2023	31-May-2023					Fund 101 (GOP)	945,000.00					945,000.00		
	Allocations and Distributions of Mobile Communication for Area Coordinating Teams and Regional Program Management Team for March-April 2023 KALAHI-CIDSS Implementation	Kalahi-CIDSS (KC)	No	Negotiated Procurement - Small Value Procurement				25-Apr-2023	25-Apr-2023	08-May-2023	08-May-2023		08-May-2023	10-May-2023	22-May-2023		07-Jun-23	07-Jun-23	Fund 101 (GOP)	674,400.00					660,912.00		
	Allocations and Distributions of Mobile Communication for Area Coordinating Teams and Regional Program Management Team for January- February 2023 KALAHI-CIDSS Implementation	Kalahi-CIDSS (KC)	No	Negotiated Procurement - Small Value Procurement				19-Apr-2023	19-Apr-2023	24-Apr-2023	24-Apr-2023		24-Apr-2023	26-Apr-2023	28-Apr-2023		11-May-23	11-May-23	KC PAMANA	674,400.00					660,912.00		
	Basic Training for Area Coordinating Teams-KKB	KC CBU	No	Negotiated Procurement - Lease of Real Property and Venue				06-Mar-2023	20-Apr-2023	20-Apr-2023			20-Apr-2023						KC PAMANA	168,300.00							
	Data Management with Analytics using MS Excel (3 cluster- Butuan City, ADN)	KC M AND E	No	Negotiated Procurement - Lease of Real Property and Venue				25-Apr-2023											KC PAMANA	142,500.00							
	Data Management with Analytics using MS Excel (3 cluster- Surigao City, SDN)	KC M AND E	No	Negotiated Procurement - Lease of Real Property and Venue				25-Apr-2023											KC PAMANA	138,000.00							
	Data Management with Analytics using MS Excel (3 cluster- San Francisco ADS)	KC M AND E	No	Negotiated Procurement - Lease of Real Property and Venue				25-Apr-2023											KC PAMANA	118,200.00							
	Purchase of Mobile Phone for Admin Division Chief Office Use	Administrative Division	No	Negotiated Procurement - Small Value Procurement				18-Apr-2023	25-Apr-2023	25-Apr-2023			25-Apr-2023	02-May-2023	09-May-2023		15-May-23	15-May-23	Fund 101 (GOP)	15,000.00					13,800.00		
	Repair and Maintenance: Additional repair for SONY DSLR Camera Model Number: SLT-A99V AP2	Administrative Division - Property Section	No	Negotiated Procurement - Small Value Procurement				19-Apr-2023	26-Apr-2023	26-Apr-2023			26-Apr-2023	03-May-2023					Fund 101 (GOP)	17,600.00					17,600.00		
	Procurement of Cash Vault for FO use	Kalahi-CIDSS (KC)	No	Negotiated Procurement - Small Value Procurement				26-Apr-2023	15-May-2023	15-May-2023			15-May-2023	22-May-2023					KC PAMANA	18,000.00					12,500.00		
	Materials for Regional Training of Trainers on the Conduct of Participatory Barangay Development Planning	Kalahi-CIDSS (KC) - CBU	No	Shopping (b)				03-May-2023	10-May-2023	10-May-2023			10-May-2023	10-May-2023	22-May-2023		15-Jun-23	15-Jun-23	KC NCDDP AF	46,650.00					34,020.00		
	Materials for Regional Training of Trainers on the Conduct of Participatory Barangay Development Planning	Kalahi-CIDSS (KC) - CBU	No	Shopping (b)				08-May-2023	03-May-2023	31-May-2023	31-May-2023		31-May-2023	06-Jun-2023	13-Jun-2023		13-Jun-23	19-Jun-23	KC NCDDP AF	101,400.00					87,000.00		
	Pre-Training Session on the Conduct of Regional Training of Trainers on Participatory Barangay Development	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Small Value Procurement				02-May-2023	04-May-2023	04-May-2023			04-May-2023	05-May-2023	22-May-2023		07-Jun-23	07-Jun-23	KC NCDDP AF	15,000.00					12,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO				
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																												
	SFP Office Equipment (Semi-Expandable ICT)	Protective Services Division - Supplemental Feeding Program [SFP]	No	Negotiated Procurement - Small Value Procurement		26-Apr-2023			05-May-2023	05-May-2023	05-May-2023		05-May-2023	11-May-2023	23-May-2023		09-Jun-23	09-Jun-23	Fund 101 (GOP)	49,999.00						49,500.00		
	SFP Office Equipment (Semi-Expandable ICT)	Protective Services Division - Supplemental Feeding Program [SFP]	No	Negotiated Procurement - Small Value Procurement		26-Apr-2023			05-May-2023	05-May-2023	05-May-2023		05-May-2023	11-May-2023	22-May-2023		08-Jun-23	08-Jun-23	Fund 101 (GOP)	49,999.00						42,999.00		
	Regional Training of Trainers on the Conduct of Participatory Barangay Development Planning (Surigao City)	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue					03-May-2023	08-May-2023	08-May-2023		08-May-2023	11-May-2023	13-Jun-2023		19-Jun-23		KC NCDDP AF	990,000.00						990,000.00		
	Regional Training of Trainers on the Conduct of Participatory Barangay Development Planning	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue					03-May-2023	15-May-2023	15-May-2023		15-May-2023	22-May-2023	26-Jun-2023				KC NCDDP AF	990,000.00						990,000.00		
	Repair and Maintenance Works on Lumlihok Building (Interior)		No						09-May-2023												47,500.00							
	Repair and Maintenance Works on Lumlihok Building (Interior)	Kalahi-CIDSS (KC)	No	Negotiated Procurement - Small Value Procurement		18-May-2023			15-May-2023	22-May-2023	22-May-2023		22-May-2023	31-May-2023	08-Jun-2023		19-Jun-23	19-Jun-23	KC NCDDP	52,624.00						31,496.00		
	Repair and Maintenance Works on Lumlihok Building (Interior)	Kalahi-CIDSS (KC)	No	Negotiated Procurement - Small Value Procurement		18-May-2023			15-May-2023	22-May-2023	22-May-2023		22-May-2023	31-May-2023	08-Jun-2023		09-Jun-23	09-Jun-23	KC NCDDP	52,624.00						10,485.00		
	World Bank Implementation Support Mission cum Secretary's Visit in Siargao (General Luna)	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue					12-May-2023	17-May-2023	17-May-2023		17-May-2023						KC NCDDP WB	153,300.00								
	World Bank Implementation Support Mission cum Secretary's Visit in Siargao (BGLU- Del Carmen)	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Small Value Procurement					17-May-2023	17-May-2023	17-May-2023		17-May-2023						KC NCDDP WB	12,000.00								
	Common use Supplies and Equipment (CSE) not available in DBM-PS Supplies under Year 2023 for KC KALAHI CIDSS Implementation and other purposes	Kalahi-CIDSS (KC)	No	Shopping (b)		18-May-2023			15-May-2023	22-May-2023	22-May-2023		22-May-2023	31-May-2023	08-Jun-2023		19-Jun-23	19-Jun-23	KC NCDDP	279,972.18						212,550.00		
	Common use Supplies and Equipment (CSE) not available in DBM-PS Supplies under Year 2023 for KC KALAHI CIDSS Implementation and other purposes	Kalahi-CIDSS (KC)	No	Shopping (b)		18-May-2023			15-May-2023	22-May-2023	22-May-2023		22-May-2023	19-Jun-2023	26-Jun-2023				KC NCDDP	253,362.60						179,450.00		
	Common use Supplies and Equipment (CSE) not available in DBM-PS Supplies under Year 2023 for KC KALAHI CIDSS Implementation and other purposes	Kalahi-CIDSS (KC)	No	Shopping (b)		18-May-2023			15-May-2023	22-May-2023	22-May-2023		22-May-2023	19-Jun-2023	26-Jun-2023				KC NCDDP	5,600.00						5,056.00		
	Common use Supplies and Equipment (CSE) not available in DBM-PS Supplies under Year 2023 for KC KALAHI CIDSS Implementation and other purposes	Kalahi-CIDSS (KC)	No	Shopping (b)		15-Jun-2023			15-Jun-2023	26-Jun-2023	26-Jun-2023		26-Jun-2023	29-Jun-2023	06-Jul-2023				KC NCDDP	61,875.00						48,270.00		
	Common use Supplies and Equipment (CSE) not available in DBM-PS Supplies under Year 2023 for KC KALAHI CIDSS Implementation and other purposes	Kalahi-CIDSS (KC)	No	Shopping (b)		15-Jun-2023			15-Jun-2023	26-Jun-2023	26-Jun-2023		26-Jun-2023	29-Jun-2023	06-Jul-2023				KC NCDDP	325,050.00						237,000.00		
	Use to perform tasks around the office and at home for the PMNP Staff under the Capital Outlay Year 2023 for KALAHI-CIDSS Implementation and Other Purposes	Kalahi-CIDSS (KC)	No	Negotiated Procurement - Small Value Procurement		18-May-2023			12-May-2023	31-May-2023	31-May-2023		31-May-2023	06-Jun-2023					KC PMNP	480,000.00						479,200.00		
	Semi-Expendables Office Equipment use to store operating system, software programs and other files for the KALAHI-CIDSS 2023 Implementation	Kalahi-CIDSS (KC)	No	Negotiated Procurement - Small Value Procurement					12-May-2023	22-May-2023	22-May-2023		22-May-2023	31-May-2023	08-Jun-2023		23-Jun-23	23-Jun-23	KC PMNP	16,439.00						11,000.00		
	Under Capital Outlay Year 2023, for the PMNP Staff in the KALAHI CIDSS Implementation and Other Purposes	Kalahi-CIDSS (KC)	No	Negotiated Procurement - Small Value Procurement					12-May-2023	22-May-2023	22-May-2023		22-May-2023	31-May-2023					KC PMNP	32,400.00						23,200.00		
	Common use supplies and equipment(CSE) available in DBM-PS supplies under the year 2023 for KALAHI-CIDSS Implementation and Other purposes	Kalahi-CIDSS (KC)	No	Shopping (b)		18-May-2023			15-May-2023	22-May-2023	22-May-2023		22-May-2023	31-May-2023	08-Jun-2023		19-Jun-23	19-Jun-23	KC PAMANA	88,495.00						88,235.00		
	Common use Supplies and Equipment (CSE) not available in DBM-PS Supplies under Year 2023 for KC KALAHI CIDSS Implementation and other purposes	Kalahi-CIDSS (KC)	No	Shopping (b)					22-May-2023	22-May-2023	22-May-2023		22-May-2023	31-May-2023	08-Jun-2023		13-Jun-23	13-Jun-23	KC NCDDP	36,000.00						18,000.00		
	Common use Supplies and Equipment (CSE) not available in DBM-PS Supplies under Year 2023 for KC KALAHI CIDSS Implementation and other purposes	Kalahi-CIDSS (KC)	No	Shopping (b)					22-May-2023	22-May-2023	22-May-2023		22-May-2023	31-May-2023	08-Jun-2023				KC NCDDP	4,557.60						1,350.00		

Procurement Monitoring Report as of June/30/2023

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE		CO	Total	MOOE	CO						
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																														
	Common use Supplies and Equipment (CSE) not available in DBM-PS Supplies under Year 2023 for KALAHIDSS Implementation and other purposes	Kalahi-CIDSS (KC)	No	Shopping (b)				22-May-2023	22-May-2023	22-May-2023		22-May-2023	31-May-2023	08-Jun-2023		19-Jun-23	19-Jun-23	KC NCDDP	4,701.90									3,450.00		
	Under the Capital Outlay 2023 for PMNP Staff in the KALAHIDSS Implementation	Kalahi-CIDSS (KC)	No	Negotiated Procurement - Small Value Procurement				12-May-2023	22-May-2023	22-May-2023		22-May-2023	31-May-2023					KC PMNP	45,780.00									38,000.00		
	Common use supplies and equipment (CSE) available in DBM-PS supplies under the year 2023 for KALAHIDSS Implementation and Other purposes	Kalahi-CIDSS (KC)	No	Shopping (b)			18-May-2023	12-May-2023	22-May-2023	22-May-2023		22-May-2023	31-May-2023	08-Jun-2023		19-Jun-23	08-Jun-23	KC NCDDP	105,610.00									104,775.00		
	Common use supplies and equipment (CSE) Outside DBM-PS supplies under the year 2023 for KALAHIDSS Implementation and Other purposes	Kalahi-CIDSS (KC)	No	Shopping (b)			18-May-2023	15-May-2023	22-May-2023	22-May-2023		22-May-2023	31-May-2023	08-Jun-2023		19-Jun-23	19-Jun-23	KC NCDDP	165,980.00									135,560.00		
	Training on Gender Sensitivity and Mainstreaming to CEAC Process for ACTs and/or MCTs	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				26-Apr-2023	15-May-2023	15-May-2023		15-May-2023	22-May-2023					Fund 101 (GOP)	336,800.00									330,400.00		
	Computer Data Storage for Accounting MRB use	Finance Management Division - Accounting Unit	No	Negotiated Procurement - Small Value Procurement				05-May-2023	15-May-2023	15-May-2023		15-May-2023	22-May-2023	30-May-2023				Fund 101 (GOP)	24,000.00									19,500.00		
	KALAHIDSS Stakeholders Forum for State Auditors of Caraga	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				12-May-2023	17-May-2023	31-May-2023		31-May-2023	06-Jun-2023					KC NCDDP	178,000.00									178,000.00		
	World Bank Implementation Support Mission cum Secretary's Visit in Siargao (Pillar)	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Small Value Procurement				12-May-2023	17-May-2023									KC NCDDP WB	6,000.00											
	Semi-Expendable: RICTMS Use	RICTMS	No	Negotiated Procurement - Small Value Procurement			26-Apr-2023	25-Apr-2023	31-May-2023	31-May-2023		31-May-2023	06-Jun-2023	13-Jun-2023		27-Jun-23	27-Jun-23	Fund 101 (GOP)	103,000.00									29,976.00		
	Semi-Expendable: RICTMS Use	RICTMS	No	Negotiated Procurement - Small Value Procurement			26-Apr-2023	25-Apr-2023	31-May-2023	31-May-2023		31-May-2023	06-Jun-2023	13-Jun-2023		26-Jun-23	26-Jun-23	Fund 101 (GOP)	103,000.00									44,400.00		
	World Bank Implementation Support Mission cum Secretary's Visit in Siargao (BLGU- Del Carmen)	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Small Value Procurement				12-May-2023	17-May-2023									KC NCDDP WB	18,000.00											
	Office Furniture to Replace Existing Office Table at the Office of the ARDO	Kalahi-CIDSS (KC)	No	Negotiated Procurement - Small Value Procurement				12-May-2023	14-Jun-2023	14-Jun-2023		14-Jun-2023	14-Jun-2023	26-Jun-2023				KC PMNP	28,879.00									27,400.00		
	Preventive Maintenance for ICT Equipment	RICTMS	No	Negotiated Procurement - Small Value Procurement			25-May-2023	24-May-2023	31-May-2023	31-May-2023		31-May-2023	06-Jun-2023					Fund 101 (GOP)	165,000.00									75,000.00		
	Technical Session on CDC-CEAC for Community	Kalahi-CIDSS (KC) - SDU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023	13-Jun-2023	13-Jun-2023		13-Jun-2023	06-Jul-2023					KC PAMANA	244,500.00									244,500.00		
	CEAC Review for KC-AF Group 4 CVs with ACs and CDOs	Kalahi-CIDSS (KC) - SDU	No	Negotiated Procurement - Lease of Real Property and Venue				22-Feb-2023	26-Mar-2023	26-Mar-2023		26-Mar-2023	29-Mar-2023					KC NCDDP AF	131,600.00									131,600.00		
	Additional office Supply for use of EDTMS	Administrative Division - Records Section	No	Negotiated Procurement - Small Value Procurement				21-Feb-2023	13-Mar-2023	13-Mar-2023		13-Mar-2023	13-Mar-2023	27-Mar-2023		04-May-23	04-May-23	Fund 101 (GOP)	30,000.00									21,800.00		
	For personnel Office use- IT Coding	Human Resource Management Division - Personnel Section	No	Negotiated Procurement - Small Value Procurement				31-May-2023	13-Jun-2023	13-Jun-2023		13-Jun-2023	19-Jun-2023	22-Jun-2023		27-Jun-23	27-Jun-23	Fund 101 (GOP)	10,899.00									10,098.00		
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 1	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023	11-Jul-2023	11-Jul-2023		11-Jul-2023						KC NCDDP	390,600.00									390,600.00		
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 2	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023	05-Jul-2023	05-Jul-2023		05-Jul-2023	05-Jul-2023	06-Jul-2023				KC NCDDP	409,500.00									409,500.00		
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 3	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023										KC NCDDP												
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 4	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023										KC NCDDP												

## Procurement Monitoring Report as of June/30/2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)														
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO												
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																				
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 5	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue								01-Jun-2023									KC NCDDP															
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 6	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue								01-Jun-2023										KC NCDDP														
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 7	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue								01-Jun-2023										KC NCDDP														
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 8	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue								01-Jun-2023										KC NCDDP														
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 9	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue								01-Jun-2023										KC NCDDP														
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 10	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue								01-Jun-2023	11-Jul-2023	11-Jul-2023		11-Jul-2023							KC NCDDP	390,600.00								390,600.00				
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 11	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue								01-Jun-2023	11-Jul-2023	11-Jul-2023		11-Jul-2023							KC NCDDP	390,600.00								390,600.00				
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 12	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue								01-Jun-2023										KC NCDDP														
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 13	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue								01-Jun-2023										KC NCDDP														
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 14	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue								01-Jun-2023										KC NCDDP														
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 15	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue								01-Jun-2023										KC NCDDP														
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 16	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue								01-Jun-2023										KC NCDDP														
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 17	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue								01-Jun-2023	05-Jul-2023	05-Jul-2023		05-Jul-2023		06-Jul-2023						KC NCDDP	409,500.00							409,500.00				
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 18	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue								01-Jun-2023										KC NCDDP														
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 19	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue								01-Jun-2023										KC NCDDP														
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 20	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue								01-Jun-2023										KC NCDDP														
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 21	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue								01-Jun-2023										KC NCDDP														
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 22	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue								01-Jun-2023										KC NCDDP														
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 23	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue								01-Jun-2023										KC NCDDP														

Procurement Monitoring Report as of June/30/2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																										
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 24	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023										KC NCDDP								
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 25	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023										KC NCDDP								
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 26	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023										KC NCDDP								
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 27	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023										KC NCDDP								
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 28	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023										KC NCDDP								
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 29	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023										KC NCDDP								
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 30	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023										KC NCDDP								
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 31	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023										KC NCDDP								
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 32	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023										KC NCDDP								
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 33	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023										KC NCDDP								
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 34	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023										KC NCDDP								
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 35	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023										KC NCDDP								
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 36	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023										KC NCDDP								
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 2	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023										KC NCDDP								
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 2	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023										KC NCDDP								
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 2	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023										KC NCDDP								
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 2	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023										KC NCDDP								

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)							
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO					
					<b>COMPLETED PROCUREMENT ACTIVITIES</b>																								
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 2	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023											KC NCDDP										
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 2	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023											KC NCDDP										
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 45	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023	11-Jul-2023	11-Jul-2023				11-Jul-2023					KC NCDDP	371,700.00							371,700.00		
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 46	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023	11-Jul-2023	11-Jul-2023				11-Jul-2023					KC NCDDP	409,500.00							409,500.00		
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 47	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023	11-Jul-2023	11-Jul-2023				11-Jul-2023					KC NCDDP	409,500.00							409,500.00		
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 2	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023											KC NCDDP										
	Municipal Roll-Out On The Conduct of Participatory Enchanced Barangay Development Planning - Batch 2	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Lease of Real Property and Venue				01-Jun-2023											KC NCDDP										
	Common use Supplies and Equipment (CSE) Available in DBM-PS Supplies under the Year 2023 for KALAHI-CIDSS Implementation and other Purposes	Kalahi-CIDSS (KC)	No	Shopping (b)		06-Jun-2023		06-Jun-2023	13-Jun-2023	13-Jun-2023				13-Jun-2023	19-Jun-2022	26-Jun-2022			KC PAMANA	85,187.63							77,350.00		
	To be use online Interviews And Technical Examinations	Human Resource Management Division - Human Resource Section	No	Negotiated Procurement - Small Value Procurement				31-May-2023	13-Jun-2023	13-Jun-2023				13-Jun-2023	19-Jun-2022	22-Jun-2022		14-Sep-01	Fund 101 (GOP)	5,000.00							4,800.00		
	To be use online Interviews And Technical Examinations	Human Resource Management Division - Human Resource Section	No	Negotiated Procurement - Small Value Procurement				31-May-2023	13-Jun-2023	13-Jun-2023				13-Jun-2023	19-Jun-2022	22-Jun-2022		29-Jun-23	Fund 101 (GOP)	3,200.00							3,996.00		
	Purchase Scanner for Field Office Use	Administrative Division - Property Section	No	Negotiated Procurement - Small Value Procurement		02-Jun-2023		31-May-2023	13-Jun-2023	13-Jun-2023				13-Jun-2023	19-Jun-2022	22-Jun-2022			Fund 101 (GOP)	216,000.00							204,810.00		
	Allocations and Distributions of Mobile Communication for Area Coordinating Teams and Regional Program Management Team for June 2023 KALAHI-CIDSS Implementation	Kalahi-CIDSS (KC)	No	Negotiated Procurement - Small Value Procurement		16-Jun-2023		06-Jun-2023	19-Jun-2023	19-Jun-2023				19-Jun-2023	19-Jun-2022	26-Jun-2022			KC PAMANA	405,700.00							397,586.00		
	Semi-expendable Supplies: For Procurement staff use (Charge to KALAH)	Kalahi-CIDSS (KC)	No	Negotiated Procurement - Small Value Procurement				06-Jun-2023	15-Jun-2023	15-Jun-2023				15-Jun-2023	21-Jun-2022	26-Jun-2022			KC PMNP	9,000.00							8,158.00		
	Repair of Office Ceiling and Office Toilet for the Improvement of 2nd floor Area of Lumlihok Building at DSWD Field Office, Butuan City, Agusan Del Norte	Kalahi-CIDSS (KC)	No	Negotiated Procurement - Small Value Procurement		21-Jun-2023		21-Jun-2023	04-Jul-2023	04-Jul-2023				04-Jul-2023	07-Jul-2023				KC PMNP	395,099.00							392,000.00		
	Other Supplies: DRMD Office use	Disaster Risk Management Division (DRMD)	No	Negotiated Procurement - Small Value Procurement				21-Jun-2023	26-Jun-2023	26-Jun-2023				26-Jun-2023	06-Jul-2023				Fund 101 (GOP)	3,500.00							2,700.00		
	Social Pension Program Management Office- Office Equipment	Social Pension (Soc Pen)	No	Negotiated Procurement - Small Value Procurement		15-Jun-2023		01-Jun-2023	23-Jun-2023	23-Jun-2023				23-Jun-2023	29-Jun-2022	06-Jul-2023			Fund 101 (GOP)	254,997.00							175,490.00		
	Social Pension Program Management Office- Office Equipment	Social Pension (Soc Pen)	No	Negotiated Procurement - Small Value Procurement		15-Jun-2023		01-Jun-2023	23-Jun-2023	23-Jun-2023				23-Jun-2023	29-Jun-2022	06-Jul-2023			Fund 101 (GOP)	8,000.00							7,500.00		
	Social Pension Program Management Office- Office Equipment	Social Pension (Soc Pen)	No	Negotiated Procurement - Small Value Procurement		15-Jun-2023		01-Jun-2023	23-Jun-2023	23-Jun-2023				23-Jun-2023	29-Jun-2022	06-Jul-2023			Fund 101 (GOP)	40,000.00							19,900.00		
	Social Pension Program Management Office- Office Equipment	Social Pension (Soc Pen)	No	Negotiated Procurement - Small Value Procurement		15-Jun-2023		01-Jun-2023	23-Jun-2023	23-Jun-2023				23-Jun-2023	29-Jun-2022	06-Jul-2023			Fund 101 (GOP)	49,999.00							28,800.00		
	Learning Session for Wrapping-up DROM COVID-19 in G1 Areas	Kalahi-CIDSS (KC) - SDU	No	Negotiated Procurement - Lease of Real Property and Venue				31-May-2023	26-Jun-2023	26-Jun-2023				26-Jun-2023	06-Jul-2023				KC PAMANA	296,800.00							296,800.00		
	For ORDs use	Office of the Regional Director (ORD)	No	Negotiated Procurement - Small Value Procurement				26-Jun-2023	26-Jun-2023	26-Jun-2023				26-Jun-2023	06-Jul-2023				Fund 101 (GOP)	25,000.00							4,200.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO				
COMPLETED PROCUREMENT ACTIVITIES																												
	For ORDs use	Office of the Regional Director (ORD)	No	Negotiated Procurement - Small Value Procurement				26-Jun-2023	26-Jun-2023	26-Jun-2023		26-Jun-2023	06-Jul-2023						Fund 101 (GOP)	25,000.00				13,198.00				
	Materials for Municipal Training of Trainers on the Conduct of Participatory Barangay Development Planning	Kalahi-CIDSS (KC) - CBU	No	Shopping (b)			29-Jun-2023		26-Jun-2023	05-Jul-2023	05-Jul-2023		05-Jul-2023	07-Jul-2023					KC NCDDP AF	27,450.00						25,450.00		
	Materials for Municipal Training of Trainers on the Conduct of Participatory Barangay Development Planning	Kalahi-CIDSS (KC) - CBU	No	Shopping (b)			29-Jun-2023		26-Jun-2023	05-Jul-2023	05-Jul-2023		05-Jul-2023	07-Jul-2023					KC NCDDP AF	60,675.00						45,805.00		
	Materials for Municipal Training of Trainers on the Conduct of Participatory Barangay Development Planning	Kalahi-CIDSS (KC) - CBU	No	Shopping (b)			29-Jun-2023		26-Jun-2023	05-Jul-2023	05-Jul-2023		05-Jul-2023	07-Jul-2023					KC NCDDP AF	268,925.00						216,230.00		
	Materials for Municipal Training of Trainers on the Conduct of Participatory Barangay Development Planning		No	Shopping (b)					26-Jun-2023												186,000.00							
	Allocations and Distributions of Mobile Communications for Area Coordinating Teams and Regional Program Management Team for August 2023 KALAHI CIDSS Implementation		No	Negotiated Procurement - Small Value Procurement					26-Jun-2023												405,800.00							
	Materials for Municipal Training of Trainers on the Conduct of Participatory Barangay Development Planning	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Small Value Procurement				26-Jun-2023	04-Jul-2023	04-Jul-2023			04-Jul-2023	07-Jul-2023					KC PAMANA	35,075.00						34,684.00		
	Allocations and Distributions of Mobile Communications for Area Coordinating Teams and Regional Program Management Team for July 2023 KALAHI CIDSS Implementation	Kalahi-CIDSS (KC) - Admin	No	Negotiated Procurement - Small Value Procurement				26-Jun-2023	11-Jul-2023	11-Jul-2023			11-Jul-2023						KC GOP	405,800.00								
	Meal and Snacks for Expanded RPMT Meeting	Kalahi-CIDSS (KC) - CBU	No	Negotiated Procurement - Small Value Procurement			30-Jun-2023		29-Jun-2023	04-Jul-2023	04-Jul-2023		04-Jul-2023						KC NCDDP	191,000.00								
	PPMO Staff Cellcard Provision 1st Quarter	Social Pension (Soc Pen)	No	Negotiated Procurement - Small Value Procurement			18-Jan-2023		18-Jan-2023	18-Jan-2023	23-Jan-2023		23-Jan-2023	25-Jan-2023	28-Feb-2023		10-Mar-23	10-Mar-23	Fund 101 (GOP)	53,395.00						53,395.00		
	RRCY Purchase of Cell cards 2023	RRCY	No	Negotiated Procurement - Small Value Procurement				19-Jan-2023	19-Jan-2023	19-Jan-2023			19-Jan-2023	23-Jan-2023	15-Mar-2023		24-Mar-23	24-Mar-23	Fund 101 (GOP)	46,500.00						44,250.00		
	Office Rental for the EPAHP Regional Program Management Office	EPAHP	No	Negotiated Procurement - Lease of Real Property and Venue				24-Jan-2023	26-Jan-2023	26-Jan-2023			26-Jan-2023	30-Jan-2023	14-Feb-2023		21-Feb-23	21-Feb-23	Fund 101 (GOP)	168,000.00						14,000.00		
	Office Rental for the EPAHP Regional Program Management Office	EPAHP	No	Negotiated Procurement - Lease of Real Property and Venue				24-Jan-2023	26-Jan-2023	26-Jan-2023			26-Jan-2023	30-Jan-2023	14-Feb-2023		21-Feb-23	21-Feb-23	Fund 101 (GOP)	168,000.00						14,000.00		
	Office Rental for the EPAHP Regional Program Management Office	EPAHP	No	Negotiated Procurement - Lease of Real Property and Venue				24-Jan-2023	26-Jan-2023	26-Jan-2023			26-Jan-2023	30-Jan-2023	14-Feb-2023		21-Feb-23	21-Feb-23	Fund 101 (GOP)	168,000.00						14,000.00		
	Office Rental for the EPAHP Regional Program Management Office	EPAHP	No	Negotiated Procurement - Lease of Real Property and Venue				24-Jan-2023	26-Jan-2023	26-Jan-2023			26-Jan-2023	30-Jan-2023	14-Feb-2023		21-Feb-23	21-Feb-23	Fund 101 (GOP)	168,000.00						14,000.00		
	SLP RPMO Bi-Monthly Expanded Meeting	Sustainable Livelihood Program (SLP)	No	Negotiated Procurement - Small Value Procurement			27-Jan-2023		27-Jan-2023	30-Jan-2023	01-Feb-2023		31-Jan-2023	03-Feb-2023	13-Feb-2023		28-Mar-23	28-Mar-23	Fund 101 (GOP)	90,000.00						15,000.00		
	SLP Regional Starter Planning for CY 2023	Sustainable Livelihood Program (SLP)	No	Negotiated Procurement - Lease of Real Property and Venue				27-Jan-2023	01-Feb-2023	01-Feb-2023			01-Feb-2023	06-Feb-2023	21-Feb-2023		01-Mar-23	01-Mar-23	Fund 101 (GOP)	488,700.00						350,455.00		
	Office Supplies: For SLP Operation	Sustainable Livelihood Program (SLP)	No	Shopping (b)			27-Jan-2023		27-Jan-2023	31-Jan-2023	02-Feb-2023		02-Feb-2023	06-Feb-2023	13-Feb-2023		15-Feb-23	15-Feb-23	Fund 101 (GOP)	169,932.40						94,500.00		
	Office Supplies: For SLP Operation	Sustainable Livelihood Program (SLP)	No	Shopping (b)			27-Jan-2023		27-Jan-2023	31-Jan-2023	02-Feb-2023		02-Feb-2023	06-Feb-2023	14-Feb-2023		17-Feb-23	17-Feb-23	Fund 101 (GOP)	169,932.40						31,640.00		
	Office Supplies: For SLP Operation	Sustainable Livelihood Program (SLP)	No	Negotiated Procurement - Small Value Procurement			27-Jan-2023		27-Jan-2023	30-Jan-2023	01-Feb-2023		01-Feb-2023	03-Feb-2023	04-Apr-2023		11-Apr-23	11-Apr-23	Fund 101 (GOP)	248,000.00						200,000.00		
	Office Supplies: For SLP Operation	Sustainable Livelihood Program (SLP)	No	Negotiated Procurement - Small Value Procurement				27-Jan-2023	27-Jan-2023	31-Jan-2023			31-Jan-2023	03-Feb-2023	14-Feb-2023		23-Feb-23	23-Feb-23	Fund 101 (GOP)	8,160.00						8,112.00		
	Office Supplies: For SLP Operation	Sustainable Livelihood Program (SLP)	No	Negotiated Procurement - Agency to Agency				13-Feb-2023	13-Feb-2023	13-Feb-2023			13-Feb-2023	13-Feb-2023	13-Feb-2023				Fund 101 (GOP)	11,000.00						8,906.00		
	Office Supplies: For SLP Operation	Sustainable Livelihood Program (SLP)	No	Negotiated Procurement - Agency to Agency				21-Mar-2023	22-Mar-2023	22-Mar-2023			22-Mar-2023	27-Mar-2023	04-Apr-2023		11-Apr-23	11-Apr-23	Fund 101 (GOP)	11,000.00						6,400.00		



## Procurement Monitoring Report as of June/30/2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																											
	Office Supplies: For SLP Operation	Sustainable Livelihood Program (SLP)	No	Negotiated Procurement - Agency to Agency				14-Feb-2023	15-Feb-2023	17-Feb-2023		17-Feb-2023	21-Feb-2023	02-Mar-2023		03-Mar-23	03-Mar-23	Fund 101 (GOP)	3,000.00						2,400.00		
	Office Supplies: For SLP Operation	Sustainable Livelihood Program (SLP)	No	Negotiated Procurement - Agency to Agency				14-Feb-2023	15-Feb-2023	17-Feb-2023		17-Feb-2023	21-Feb-2023	02-Mar-2023		07-Mar-23	07-Mar-23	Fund 101 (GOP)	3,000.00						2,600.00		
	Office Rent: Extension of Contract of SLP Warehouse from January 1 to December 31, 2023	Sustainable Livelihood Program (SLP)	No	Negotiated Procurement - Lease of Real Property and Venue				27-Jan-2023	31-Jan-2023	01-Feb-2023		31-Jan-2023	03-Feb-2023	21-Feb-2023		01-Mar-23	07-Mar-23	Fund 101 (GOP)	144,000.00						36,000.00		
	Office Rent: Extension of Contract of SLP Warehouse from January 1 to December 31, 2023	Sustainable Livelihood Program (SLP)	No	Negotiated Procurement - Lease of Real Property and Venue				27-Jan-2023	31-Jan-2023	01-Feb-2023		31-Jan-2023	03-Feb-2023	21-Feb-2023		01-Mar-23	07-Mar-23	Fund 101 (GOP)	144,000.00						12,000.00		
	Office Rent: Extension of Contract of SLP Warehouse from January 1 to December 31, 2023	Sustainable Livelihood Program (SLP)	No	Negotiated Procurement - Lease of Real Property and Venue				27-Jan-2023	31-Jan-2023	01-Feb-2023		31-Jan-2023	03-Feb-2023	21-Feb-2023		01-Mar-23	07-Mar-23	Fund 101 (GOP)	144,000.00						12,000.00		
	SFP Cell Cards: 1st and 2nd Quarter 2023	Protective Services Division - Supplemental Feeding Program (SFP)	No	Negotiated Procurement - Small Value Procurement				06-Feb-2023	07-Feb-2023	07-Feb-2023		07-Feb-2023	21-Feb-2023	02-Mar-2023		10-Mar-23	10-Mar-23	Fund 101 (GOP)	37,800.00						29,500.00		
	Internet Subscription for EPAHP RPMO Caraga	EPAHP	No	Negotiated Procurement - Small Value Procurement				07-Feb-2023	10-Feb-2023	10-Feb-2023		10-Feb-2023	20-Feb-2023					Fund 101 (GOP)	25,188.00						25,188.00		
	SS: Purchase of Cellcards 2023	Standards Unit	No	Negotiated Procurement - Small Value Procurement				21-Feb-2023	21-Feb-2023	23-Feb-2023		23-Feb-2023	02-Mar-2023	08-Mar-2023		10-Mar-23	10-Mar-23	Fund 101 (GOP)	10,800.00						2,655.00		
	Catering Services: SLP Coordination Meeting	Sustainable Livelihood Program (SLP)	No	Negotiated Procurement - Small Value Procurement				22-Feb-2023	22-Feb-2023	23-Feb-2023		23-Feb-2023	02-Mar-2023	14-Mar-2023		26-Apr-23	26-Apr-23	Fund 101 (GOP)	36,000.00						36,000.00		
	SLP-RPMO Bi-Monthly Expanded Meeting	Sustainable Livelihood Program (SLP)	No	Negotiated Procurement - Small Value Procurement					01-Mar-2023	09-Mar-2023	09-Mar-2023	09-Mar-2023	16-Mar-2023	31-Mar-2023				Fund 101 (GOP)	60,000.00						60,000.00		
	SLP-RPMO Bi-Monthly Expanded Meeting	Sustainable Livelihood Program (SLP)	No	Negotiated Procurement - Small Value Procurement				01-Mar-2023	02-Mar-2023	07-Mar-2023		07-Mar-2023	13-Mar-2023	17-Mar-2023		23-Mar-23	23-Mar-23	Fund 101 (GOP)	30,000.00						30,000.00		
	SLP School of Leadership and Project Management -Module 2	Sustainable Livelihood Program (SLP)	No	Negotiated Procurement - Lease of Real Property and Venue				02-Mar-2023	07-Mar-2023	07-Mar-2023		07-Mar-2023	16-Mar-2023	27-Mar-2023		03-Apr-23	03-Apr-23	Fund 101 (GOP)	100,000.00						88,300.00		
	SLP School of Leadership and Project Management -Module 2	Sustainable Livelihood Program (SLP)	No	Negotiated Procurement - Lease of Real Property and Venue				02-Mar-2023	07-Mar-2023	07-Mar-2023		07-Mar-2023	16-Mar-2023	27-Mar-2023		11-Apr-23	12-Apr-23	Fund 101 (GOP)	87,500.00						87,500.00		
	SLP School of Leadership and Project Management -Module 2	Sustainable Livelihood Program (SLP)	No	Negotiated Procurement - Lease of Real Property and Venue				02-Mar-2023	02-Mar-2023	06-Mar-2023		06-Mar-2023	16-Mar-2023	27-Mar-2023		13-Apr-23	13-Apr-23	Fund 101 (GOP)	122,500.00						122,500.00		
	SLP School of Leadership and Project Management -Module 3	Sustainable Livelihood Program (SLP)	No	Negotiated Procurement - Lease of Real Property and Venue				02-Mar-2023	22-Mar-2023	28-Mar-2023		28-Mar-2023	04-Apr-2023	20-Apr-2023				Fund 101 (GOP)	175,000.00						175,000.00		
	SLP School of Leadership and Project Management -Module 3	Sustainable Livelihood Program (SLP)	No	Negotiated Procurement - Lease of Real Property and Venue				02-Mar-2023	22-Mar-2023	28-Mar-2023		28-Mar-2023	04-Apr-2023	20-Apr-2023				Fund 101 (GOP)	175,000.00						175,000.00		
	Cellcards for EPAHP RPMO Use (First Quarter)	EPAHP	No	Negotiated Procurement - Small Value Procurement				02-Mar-2023	02-Mar-2023	03-Mar-2023		03-Mar-2023	07-Mar-2023	15-Mar-2023		24-Mar-23	24-Mar-23	Fund 101 (GOP)	8,100.00						5,310.00		
	Sectoral Cellcards for 1st Quarter	Protective Services Division - Sectoral	No	Negotiated Procurement - Small Value Procurement				07-Mar-2023	07-Mar-2023	07-Mar-2023		07-Mar-2023	16-Mar-2023	27-Mar-2023		17-Apr-23	17-Apr-23	Fund 101 (GOP)	9,000.00						5,900.00		
	EPAHP Regional Convergence Team (RCT) Meeting	EPAHP	No	Negotiated Procurement - Small Value Procurement				08-Mar-2023	08-Mar-2023	08-Mar-2023		08-Mar-2023	16-Mar-2023	21-Mar-2023		06-Jul-23		Fund 101 (GOP)	30,000.00						30,000.00		
	EPAHP RPMO Meeting	EPAHP	No	Negotiated Procurement - Small Value Procurement				08-Mar-2023	08-Mar-2023	08-Mar-2023		08-Mar-2023	16-Mar-2023	27-Mar-2023		12-Apr-23	12-Apr-23	Fund 101 (GOP)	40,000.00						4,000.00		
	EPAHP RPMO Meeting	EPAHP	No	Negotiated Procurement - Small Value Procurement				08-Mar-2023	08-Mar-2023	08-Mar-2023		08-Mar-2023	16-Mar-2023	27-Mar-2023		24-May-23	24-May-23	Fund 101 (GOP)	40,000.00						4,000.00		
	EPAHP RPMO Meeting	EPAHP	No	Negotiated Procurement - Small Value Procurement				08-Mar-2023	08-Mar-2023	08-Mar-2023		08-Mar-2023	16-Mar-2023	27-Mar-2023		14-Jun-23	14-Jun-23	Fund 101 (GOP)	40,000.00						4,000.00		







Procurement Monitoring Report as of June/30/2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities														Source of Funds	ABC (Php)			Contract Cost (Php)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																									
	Training Supplies: Social Preparation and Resource Mobilization Activities for Targeted SLP-Zero Hunger Program	Sustainable Livelihood Program (SLP)	No	Shopping (b)				22-Jun-2023	26-Jun-2023	27-Jun-2023		26-Jun-2023	06-Jul-2023	11-Jul-2023				Fund 101 (GOP)	44,966.00			42,820.00			
	SPPMO Monthly staff Meeting	Social Pension (Soc Pen)	No	Negotiated Procurement - Small Value Procurement				13-Jan-2023	02-Feb-2023	02-Feb-2023		02-Feb-2023						Fund 101 (GOP)	228,000.00						
	Consultation Dialogue with HRMDS Bureau Director Ma. Ana Nuguid on Human Resource Management and Development Service	Human Resource Development Unit (HRDU)	No	Negotiated Procurement - Small Value Procurement				20-Jan-2023		20-Jan-2023		20-Jan-2023	20-Jan-2023	25-Jan-2023				Fund 101 (GOP)				11,600.00			
	Social Pension Paymasters Semestral Planning and Evaluation	Social Pension (Soc Pen)	No	Negotiated Procurement - Small Value Procurement				20-Jan-2023						13-Feb-2023				Fund 101 (GOP)				55,000.00			
	Provision of Security Services for Disaster Warehouse for C.Y. 2023	DRMD	No	Negotiated Procurement - Small Value Procurement				20-Jan-2023	17-Jan-2023	17-Jan-2023		17-Jan-2023	25-Jan-2023	27-Jan-2023				Fund 101 (GOP)	216,200.53			216,200.53			
	Procurement of Security Services for C.Y. 2023 (Extension of Contract)	General Administration and Support Services Division (GASSD)	No	Negotiated Procurement - Small Value Procurement				20-Jan-2023	20-Jan-2023	20-Jan-2023		20-Jan-2023	20-Jan-2023	03-Feb-2023				Fund 101 (GOP)				336,623.80			
	Crisis Intervention Section Quarterly Meeting	CIU	No	Negotiated Procurement - Small Value Procurement				20-Jan-2023		10-Mar-2023			10-Mar-2023					Fund 101 (GOP)				54,000.00			
	Crisis Intervention Section Bi-Monthly Meeting	CIU	No	Negotiated Procurement - Small Value Procurement				20-Jan-2023		10-Mar-2023			10-Mar-2023					Fund 101 (GOP)							
	Welfare Goods: Procurement of Family Food Packs (Pre-packed) for stockpiling and preposition to LGUs warehouse		No	Public Bidding				23-Jan-2023		10-Mar-2023			30-Dec-2022					Fund 101 (GOP)							
	Van Rental for DRMD use within Caraga Region (February- June 2023)		No	Public Bidding				24-Jan-2023										Fund 101 (GOP)							
	Conduct of HRMPSB/C Deliberation and Assessment (January- December 2023)	Human Resource Development Unit (HRDU)	No	Negotiated Procurement - Small Value Procurement				25-Jan-2023	30-Jan-2023	02-Feb-2023		02-Feb-2023		07-Feb-2023				Fund 101 (GOP)	259,200.00			45,000.00			
	Knowledge Management Team (KMT) cum Core Group of Specialist (CGS) Quarterly Meeting		No	Negotiated Procurement - Small Value Procurement				27-Jan-2023	02-Feb-2023	02-Feb-2023		02-Feb-2023	07-Feb-2023	09-Feb-2023				Fund 101 (GOP)	30,000.00			7,500.00			
	SFP Milk Feeding: 13th Cycle Implementation for CY 2023		No	Negotiated Procurement - Agency to Agency				30-Jan-2023										Fund 101 (GOP)							
	2023 SFP Staff Quarterly Meeting	Protective Services Division - Supplemental Feeding Program (SFP)	No	Negotiated Procurement - Small Value Procurement				30-Jan-2023	01-Feb-2023	02-Feb-2023		02-Feb-2023	07-Feb-2023	09-Feb-2023				Fund 101 (GOP)	34,000.00			8,500.00			
	Meeting with the EXECOM and Monitoring of AICS Pay-out	CIU	No	Negotiated Procurement - Small Value Procurement				03-Feb-2023										Fund 101 (GOP)							
	COA Exit Conference		No	Negotiated Procurement - Small Value Procurement				03-Feb-2023		05-Feb-2023			05-Feb-2023	09-Mar-2023				Fund 101 (GOP)				16,500.00			
	1st Quarter Regional Management Development Conference (RMDC) for cy 2023 cum Caring for the Carers Training		No	Negotiated Procurement - Lease of Real Property and Venue				03-Feb-2023		05-Feb-2023								Fund 101 (GOP)							
	For Field Office, Tandag Warehouse and RRCY Security Guards		No	Negotiated Procurement - Small Value Procurement				03-Feb-2023	03-Feb-2023	03-Feb-2023		03-Feb-2023	03-Feb-2023	28-Feb-2023				Fund 101 (GOP)				71,531.16			
	Forwarding Services: Hauling of Humanitarian Cargo		No	Public Bidding				03-Feb-2023		05-Feb-2023								Fund 101 (GOP)							
	Exit Conference cum Sustainability Planning Workshop for the SIPAG e-SCMS		No	Negotiated Procurement - Small Value Procurement				03-Feb-2023		05-Feb-2023								Fund 101 (GOP)							
	Caring for the Carer's Personality Development for Crisis Intervention Section Staff cum Team Building	CIU	No	Negotiated Procurement - Lease of Real Property and Venue				03-Feb-2023	29-Mar-2023	05-Feb-2023		29-Mar-2023	05-Apr-2023	17-Apr-2023				Fund 101 (GOP)	522,000.00			518,400.00			
	Training On Promoting Mental Health and well-being for DSWD Field office Caraga Crisis Intervention Section Social Workers	CIU	No	Negotiated Procurement - Lease of Real Property and Venue				03-Mar-2023	06-Mar-2023	06-Mar-2023		06-Mar-2023	16-Mar-2023	27-Mar-2023				Fund 101 (GOP)	258,800.00			258,800.00			
	Provision of meals for Disposal of Unserviceable Property Activities		No	Negotiated Procurement - Small Value Procurement				14-Feb-2023	15-Feb-2023	15-Feb-2023		15-Feb-2023		28-Feb-2023				Fund 101 (GOP)	27,000.00			3,000.00			
	PMT Quarterly meeting for CY 2023 (January to March, April to June, August to September, October to December 2023)		No	Negotiated Procurement - Small Value Procurement						21-Feb-2023				28-Feb-2023				Fund 101 (GOP)				51,200.00			

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					Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																									
	Caring for the Carers: Strengthening Mental Fitness and Emotional Wellness- Meals	Social Pension (Soc Pen)	No	Negotiated Procurement - Small Value Procurement				14-Feb-2023	10-Mar-2023	10-Mar-2023		10-Mar-2023	16-Mar-2023	21-Mar-2023					Fund 101 (GOP)	198,000.00			198,000.00		
	Consultation Dialogue with the Assistance to Individuals in Crisis Situation (AICS) Service Providers	CIU	No	Negotiated Procurement - Small Value Procurement				01-Jun-2023	01-Jun-2023	05-Jun-2023		05-Jun-2023	13-Jun-2023	15-Jun-2023					Fund 101 (GOP)	26,500.00			26,500.00		
	Year-End Assessment of CIS Staff of DSWD Caraga	CIU	No	Negotiated Procurement - Lease of Real Property and Venue				15-Feb-2023	17-Feb-2023	17-Feb-2023		17-Feb-2023	10-Mar-2023	27-Mar-2023					Fund 101 (GOP)	500,400.00			500,400.00		
	Food/Materials: Training on Internally Displaced Persons (IDP) Protection Mainstreaming version 2.0		No	Negotiated Procurement - Lease of Real Property and Venue															Fund 101 (GOP)	28,500.00			28,500.00		
	RIACAT-VAWC Meeting	PSD	No	Negotiated Procurement - Small Value Procurement				22-Feb-2023	28-Feb-2023	28-Feb-2023		28-Feb-2023	09-Mar-2023	14-Mar-2023					Fund 101 (GOP)	50,000.00			12,500.00		
	Technical Sharing to Social Pension Focal Person of LGUs	Social Pension (Soc Pen)	No	Negotiated Procurement - Small Value Procurement				17-Apr-2023	17-Apr-2023	18-Apr-2023		18-Apr-2023		26-Apr-2023					Fund 101 (GOP)	114,600.00			114,600.00		
	Orientation on the Basic of Cash Management		No	Negotiated Procurement - Small Value Procurement															Fund 101 (GOP)	27,500.00			27,500.00		
	Comprehensive Social Benefits Program (CSBP) Health Cluster Monthly Meeting		No	Negotiated Procurement - Small Value Procurement										14-Mar-2023					Fund 101 (GOP)	20,000.00			20,000.00		
	Workshop on Crafting of SWAD TORs along Disaster Operation	ciu	No	Negotiated Procurement - Small Value Procurement				01-Mar-2023						04-Apr-2023					Fund 101 (GOP)	12,500.00			12,500.00		
	Meals for Bids and Awards Committee (BAC) Meetings	General Administration and Support Services Division (GASSD)	No	Negotiated Procurement - Small Value Procurement				01-Mar-2023	06-Mar-2023	06-Mar-2023		06-Mar-2023	09-Mar-2023	14-Mar-2023					Fund 101 (GOP)	85,800.00			85,800.00		
	To provide updates constant information on the use of EDTMS and use of QMS certification mark		No	Negotiated Procurement - Small Value Procurement															Fund 101 (GOP)	22,000.00			22,000.00		
	Catering Services: Regional Action Center Meeting with LBP Branch Managers		No	Negotiated Procurement - Small Value Procurement															Fund 101 (GOP)						
	National Women's Month Celebration 2023	Protective Services Division - Sectoral	No	Negotiated Procurement - Small Value Procurement				07-Mar-2023	15-Mar-2023	15-Mar-2023		15-Mar-2023	20-Mar-2023	27-Mar-2023					Fund 101 (GOP)	11,000.00			11,000.00		
	For Committee on Decorum and Investigation (CODI) Meeting	Human Resource Management Division - Personnel Section	No	Negotiated Procurement - Small Value Procurement				07-Mar-2023	10-Mar-2023	10-Mar-2023		10-Mar-2023	16-Mar-2023	20-Mar-2023					Fund 101 (GOP)	1,950.00			3,900.00		
	TF CAAR Committee Meeting		No	Negotiated Procurement - Small Value Procurement															Fund 101 (GOP)						
	Food/Accommodation/Materials for Training on RCPWG Members		No	Negotiated Procurement - Lease of Real Property and Venue										20-Mar-2023					Fund 101 (GOP)	33,000.00			33,000.00		
	Office of the Regional Director- 1st Semester Meeting cum Stress Debriefing Workshop		No	Negotiated Procurement - Small Value Procurement															Fund 101 (GOP)						
	For HRMDD Quarterly Division Meeting	Human Resource Development Unit (HRDU)	No	Negotiated Procurement - Lease of Real Property and Venue				15-Mar-2023	16-Mar-2023	16-Mar-2023		16-Mar-2023	29-Mar-2023	03-Apr-2023					Fund 101 (GOP)	16,000.00			4,000.00		
	For DSWD Employee Fun and Frolics Activities cum DSWD Anniversary Celebration		No	Negotiated Procurement - Small Value Procurement															Fund 101 (GOP)	150,000.00			150,000.00		
	Account Management Team (AMT) Meeting for FY 2023	Finance Management Division - Budget	No	Negotiated Procurement - Small Value Procurement				15-Mar-2023	16-Mar-2023	16-Mar-2023		16-Mar-2023	20-Mar-2023	21-Mar-2023		21-Mar-23	21-Mar-23		Fund 101 (GOP)	35,000.00			35,000.00		
	Use for DSWD Advocacy		No	Negotiated Procurement - Small Value Procurement															Fund 101 (GOP)						
	Procurement of Security Services for C.Y. 2023 (Extension of Contract)	Social Technologies (SOCTECH)	No	Negotiated Procurement - Lease of Real Property and Venue				29-Mar-2023	17-Apr-2023	17-Apr-2023		17-Apr-2023	25-Apr-2023	27-Apr-2023					Fund 101 (GOP)	268,000.00			268,000.00		
	Quarterly Meeting/ Orientation to all Document Custodian for 2nd Quarter	General Support Services Division - Records Unit	No	Negotiated Procurement - Small Value Procurement				28-Mar-2023	29-Mar-2023	29-Mar-2023		29-Mar-2023	04-Apr-2023	05-Apr-2023					Fund 101 (GOP)	22,000.00			22,000.00		

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO									
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																	
	For PRAISE Validation	Human Resource Development Unit (HRDU)	No	Negotiated Procurement - Lease of Real Property and Venue				28-Mar-2023	29-Mar-2023	29-Mar-2023			29-Mar-2023	05-Apr-2023	14-Apr-2023					Fund 101 (GOP)	37,500.00							37,500.00					
	Social Welfare and Development (SWD) Laws Monitoring Task Force Coordination Meeting cum KSS on Completed Social Technologies		No	Negotiated Procurement - Lease of Real Property and Venue											03-Apr-2023					Fund 101 (GOP)								12,500.00					
	1st Qtr RMDC CY 2023 cum Caring for the Carers Training Additional Snacks and Van Rental	Internal Audit Unit (IAU)	No	Negotiated Procurement - Lease of Real Property and Venue				24-Apr-2023	24-Apr-2023	24-Apr-2023			24-Apr-2023							Fund 101 (GOP)	7,000.00							7,000.00					
	Training Workshop for LGU Implementers of Community Action and Resources for Accessible and Better Living Environment (CARe-ABLE) for Persons with Disability in LGUs Cantilan and San Miguel Surigao del Sur	Social Technologies (SOCTECH)	No	Negotiated Procurement - Lease of Real Property and Venue				12-Apr-2023	09-Jun-2023	09-Jun-2023			09-Jun-2023		20-Jun-2023					Fund 101 (GOP)	225,600.00							225,600.00					
	PaNata ko sa Bayan Awards 2023	Human Resource Development Unit (HRDU)	No	Negotiated Procurement - Lease of Real Property and Venue				12-Apr-2023	17-Apr-2023	17-Apr-2023			17-Apr-2023							Fund 101 (GOP)	222,000.00							222,000.00					
	OSEC Multi-Disciplinary Team Knowledge Sharing Session cum Therapeutic Activity for OSEC victim survivors		No	Negotiated Procurement - Small Value Procurement																Fund 101 (GOP)													
	Caraga Social Welfare and Development Learning Network (SWD Lnet) Quarterly Meeting cum Knowledge Sharing Session	Capacity Building Unit (CBU)	No	Negotiated Procurement - Small Value Procurement				12-Apr-2023	13-Apr-2023	13-Apr-2023			13-Apr-2023	15-Apr-2023	14-Apr-2023					Fund 101 (GOP)	20,000.00							20,000.00					
	Caraga Social Welfare and Development Learning Network (SWD Lnet) Quarterly Meeting cum Knowledge Sharing Session	Capacity Building Unit (CBU)	No	Negotiated Procurement - Small Value Procurement				12-Apr-2023	13-Apr-2023	13-Apr-2023			13-Apr-2023	18-Apr-2023	25-Apr-2023					Fund 101 (GOP)	60,000.00							60,000.00					
	Caraga Social Welfare and Development Learning Network (SWD Lnet) Quarterly Meeting cum Knowledge Sharing Session	Capacity Building Unit (CBU)	No	Negotiated Procurement - Small Value Procurement				12-Apr-2023	13-Apr-2023	13-Apr-2023			13-Apr-2023	18-Apr-2023	25-Apr-2023					Fund 101 (GOP)								20,000.00					
	Caraga Social Welfare and Development Learning Network (SWD Lnet) Quarterly Meeting cum Knowledge Sharing Session	Capacity Building Unit (CBU)	No	Negotiated Procurement - Small Value Procurement				12-Apr-2023	13-Apr-2023	13-Apr-2023			13-Apr-2023	18-Apr-2023	25-Apr-2023					Fund 101 (GOP)								20,000.00					
	Catering Services: DSWD 72nd Anniversary Opening and Culmination Program	Human Resource Development Unit (HRDU)	No	Negotiated Procurement - Small Value Procurement				13-Apr-2023	17-Apr-2023	17-Apr-2023			17-Apr-2023		02-May-2023					Fund 101 (GOP)	300,000.00							300,000.00					
	For DSWD Caraga Rewards and Recognition System 2022	Human Resource Development Unit (HRDU)	No	Negotiated Procurement - Small Value Procurement					13-Apr-2023				13-Apr-2023	17-Apr-2023	17-Apr-2023					Fund 101 (GOP)							1,250,000.00						125,000.00
	For PRAISE Validation	Human Resource Development Unit (HRDU)	No	Negotiated Procurement - Small Value Procurement				27-Mar-2023	29-Mar-2023	29-Mar-2023			29-Mar-2023	05-Apr-2023	14-Apr-2023					Fund 101 (GOP)													12,000.00
	Social Welfare and Development Indicators (SWDI) Administration Planning Workshop		No	Negotiated Procurement - Lease of Real Property and Venue																Fund 101 (GOP)													
	SFP Training on Basic Nutrition and Meal Planning		No	Negotiated Procurement - Lease of Real Property and Venue																Fund 101 (GOP)													
	Conduct of HRMPSB/C Deliberation and Assessment (May-December 2023)		No	Negotiated Procurement - Lease of Real Property and Venue																Fund 101 (GOP)													
	2022 12th Cycle Program Implementation Review cum Orientation of SFP Guidelines	Protective Services Division - Supplemental Feeding Program [SFP]	No	Negotiated Procurement - Lease of Real Property and Venue				07-Jun-2023	09-Jun-2023	09-Jun-2023			09-Jun-2023	19-Jun-2023	20-Jun-2023					Fund 101 (GOP)	968,000.00							968,000.00					
	Supplemental re: Caring for the Carers, Promoting Mental Health and Well-Being for DSWD Field Office Caraga Crisis Intervention Section Social Workers		No	Negotiated Procurement - Lease of Real Property and Venue																Fund 101 (GOP)													
	For PSD regular Quarter Meeting and Specials meetings	PSD	No	Negotiated Procurement - Small Value Procurement				11-May-2023	16-May-2023	16-May-2023			16-May-2023							Fund 101 (GOP)	54,000.00												
	Training on Networking and Collaboration Establishment for SPPMO Staff		No	Negotiated Procurement - Lease of Real Property and Venue																Fund 101 (GOP)													
	Family Food Pack: For the PDI Families in Bayugan City, ADS		No	Negotiated Procurement - Small Value Procurement																Fund 101 (GOP)													

Procurement Monitoring Report as of June/30/2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																										
	Catering Services: Caring for the Carers: Promoting Mental Health and Well-Being for 4Ps Training Specialists and PFA Providers		No	Negotiated Procurement - Lease of Real Property and Venue															Fund 101 (GOP)							
	Praise and PANATA ko sa Bayan 2022 Awarding Ceremony		No	Negotiated Procurement - Lease of Real Property and Venue															Fund 101 (GOP)							
	2ND Quarter RMDC CY 2023 cum Orientation on Strengthening Mental Fitness and Emotional Wellness		No	Negotiated Procurement - Lease of Real Property and Venue															Fund 101 (GOP)							
	Catering Services: Soft Skills Enhancement Training : 2.0 Cum Conference for FMD Staff 2023		No	Negotiated Procurement - Lease of Real Property and Venue															Fund 101 (GOP)							
	DICT RE-ORIENTATION FOR RMDC MEMBERS		No	Negotiated Procurement - Lease of Real Property and Venue															Fund 101 (GOP)							
	Sectoral World Day Against Child Labor 2023		No	Negotiated Procurement - Small Value Procurement															Fund 101 (GOP)							
	Public Relations/ Communications Management Training Workshop	Protective Services Division - Supplemental Feeding Program (SFP)	No	Negotiated Procurement - Lease of Real Property and Venue				07-Jun-2023	10-Jun-2023	10-Jun-2023		10-Jun-2023	10-Jun-2022	20-Jun-2022					Fund 101 (GOP)	123,000.00			123,000.00			
	Gender Sensitivity Training for Caraga SWD Lnet Members	Capacity Building Unit (CBU)	No	Negotiated Procurement - Lease of Real Property and Venue				07-Jun-2023	10-Jun-2023	10-Jun-2023		10-Jun-2023		20-Jun-2022					Fund 101 (GOP)	119,600.00			119,600.00			
	PR of Family Packs for CIS Walk-in Clients	CIU	No	Negotiated Procurement - Small Value Procurement				02-Jun-2023			01-Jun-2023	08-Jun-2023	08-Jun-2023		08-Jun-2023	19-Jun-2022			Fund 101 (GOP)	845,000.00			840,000.00			
	Consultation Dialogue with Regional Focal Persons for Persons with Disabilities and Orientation on the new Disability Related Laws and Issuances		No	Negotiated Procurement - Lease of Real Property and Venue															Fund 101 (GOP)							
	Consultation Dialogue with the Assistance to Individuals in Crisis Situation (AICS) Service Providers		No	Negotiated Procurement - Lease of Real Property and Venue															Fund 101 (GOP)							
	Capacity Building Section Semestral Review cum Knowledge Sharing Session on QMS		No	Negotiated Procurement - Small Value Procurement															Fund 101 (GOP)							
	Learning and Development Interventions for Core Group Specialist of DSWD FO Caraga		No	Negotiated Procurement - Small value Procurement															Fund 101 (GOP)							
	In Celebration on Nutrition Month 2023 with an activity titled NUTRI-SAYA!		No	Negotiated Procurement - Small Value Procurement											14-Jun-2022				Fund 101 (GOP)				100,000.00			
	RIACAT-VAWC-TWG Writeshop on Strategic Planning 2023-2027		No	Negotiated Procurement - Lease of Real Property and Venue															Fund 101 (GOP)							
	Roll out of the Training Manual of Case Management Guide for Insurgent Returnees		No	Negotiated Procurement - Lease of Real Property and Venue															Fund 101 (GOP)							
	Roll out of the Training Manual for the Implementation of the Care and Support Services to PLHIV		No	Negotiated Procurement - Lease of Real Property and Venue															Fund 101 (GOP)							
	World Aids Day 2023 (Capacity Building of PLHIV Peer Counselors)	PSD	No	Negotiated Procurement - Small Value Procurement					15-Jun-2023	16-Jun-2023	16-Jun-2023		16-Jun-2023		26-Jun-2022				Fund 101 (GOP)	25,000.00			25,000.00			
	Roll out of the Training Manual of Case Management Guide for Insurgent Returnees	PSD	No	Negotiated Procurement - Lease of Real Property and Venue					15-Jun-2023	16-Jun-2023	16-Jun-2023		16-Jun-2023		26-Jun-2022				Fund 101 (GOP)	70,200.00			70,200.00			
	Roll out of the Training Manual for the Implementation of the Care and Support Services to PLHIV	PSD	No	Negotiated Procurement - Lease of Real Property and Venue					15-Jun-2023	16-Jun-2023	16-Jun-2023		16-Jun-2023		26-Jun-2022				Fund 101 (GOP)	104,000.00			104,000.00			



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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO						
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																														
	Hotel Accommodation and Meals for the Technical Sharing Session on AOM Resolution		No	Negotiated Procurement - Lease of Real Property and Venue																Fund 101 (GOP)										
	IQA Team Meeting		No	Negotiated Procurement - Small Value Procurement																Fund 101 (GOP)										
	Catering Services: Human Resource and Development Division Annual Conference cum Caring for the Carers		No	Negotiated Procurement - Lease of Real Property and Venue																Fund 101 (GOP)										
	Project Proposal: Roll-out Training on Yakap Bayan Program	PSD	No	Negotiated Procurement - Lease of Real Property and Venue				22-Jun-2023	28-Jun-2023	28-Jun-2023		28-Jun-2023	06-Jul-2023	06-Jul-2023						Fund 101 (GOP)	88,800.00							88,800.00		
	Training of Trainers on WASH and LEARN (SFP Staff FO)		No	Negotiated Procurement - Lease of Real Property and Venue				27-Jun-2023	28-Jun-2023	28-Jun-2023		28-Jun-2023	06-Jul-2023	08-Jul-2023						Fund 101 (GOP)										
	Welfare Goods: For Packing of Rice		No																											
	Activities for the National Anti-Trafficking Awareness Month Celebration (WDAT) 2023		No	Negotiated Procurement - Small Value Procurement																Fund 101 (GOP)										
	Training of Trainers on WASH and LEARN	Protective Services Division - Supplemental Feeding Program (SFP)	No	Negotiated Procurement - Lease of Real Property and Venue				27-Jun-2023	28-Jun-2023	28-Jun-2023		28-Jun-2023	06-Jul-2023	08-Jul-2023						Fund 101 (GOP)	457,600.00							457,600.00		
	Training on Basic Customer Service cum Work Ethics Enhancement to LGU Focal Person of Social Pension Program		No	Negotiated Procurement - Lease of Real Property and Venue																Fund 101 (GOP)										
	Skills Enhancement Training cum Team Building Workshop		No	Negotiated Procurement - Lease of Real Property and Venue																Fund 101 (GOP)										
	NRLMB Visit and Logistics Capacity Assessment	DRMD	No	Negotiated Procurement - Lease of Real Property and Venue				18-Jan-2023	18-Jan-2023	18-Jan-2023		18-Jan-2023	18-Jan-2023	19-Jan-2023						Fund 101 (GOP)	43,250.00									
	Building (Bodega) Rental: Protective Services Division	PSD	No	Negotiated Procurement - Lease of Real Property and Venue				18-Jan-2023	18-Jan-2023	18-Jan-2023		18-Jan-2023	18-Jan-2023	23-Jan-2023		05-May-23	05-May-23			Fund 101 (GOP)	67,200.00							22,400.00		
	Office Rental of DSWD Satellite Office in DAPA, SURIGAO DEL NORTE	PSD	No	Negotiated Procurement - Lease of Real Property and Venue				19-Jan-2023	26-Jan-2023	26-Jan-2023		26-Jan-2023	26-Jan-2023	31-Jan-2023		09-Feb-23	09-Feb-23			Fund 101 (GOP)	195,000.00							45,000.00		
	Quarterly Regional Advisory Committee (RAC) Meeting	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement				23-Jan-2023	24-Jan-2023	25-Jan-2023		25-Jan-2023		22-Feb-2023		13-Mar-23	13-Mar-23			Fund 101 (GOP)	35,200.00							13,700.00		
	Regional Case Management Technical Sharing Session	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement			25-Jan-2023	24-Jan-2023	24-Jan-2023	30-Jan-2023		30-Jan-2023	03-Feb-2023	28-Feb-2023		07-Mar-23	07-Mar-23			Fund 101 (GOP)	80,000.00							19,500.00		
	Catering Services: Caring for the Carers 3.0: Promoting Personal Development and Self Care for RPMO Staff	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Lease of Real Property and Venue				24-Jan-2023	15-Feb-2023	15-Feb-2023		15-Feb-2023	20-Feb-2023	23-Jan-2023		23-Mar-23	23-Mar-23			Fund 101 (GOP)	158,600.00							158,600.00		
	Catering: Regional Management Committee Meeting	PDPS	No	Negotiated Procurement - Small Value Procurement				26-Jan-2023	26-Jan-2023	26-Jan-2023		26-Jan-2023	26-Jan-2023	10-Feb-2023						Fund 101 (GOP)	16,000.00									
	Office Rental of DSWD Satellite Office in San Jose, Province of Dinagat Islands	CIU	No	Negotiated Procurement - Lease of Real Property and Venue				27-Jan-2023	31-Jan-2023	31-Jan-2023		31-Jan-2023	03-Feb-2023	21-Feb-2023		20-Mar-23	20-Mar-23			Fund 101 (GOP)	144,000.00							36,000.00		
	Office Rental of DSWD Satellite Office, Bislig City, Surigao del Sur	Protective Services Division - Sectoral	No	Negotiated Procurement - Lease of Real Property and Venue				27-Jan-2023	14-Feb-2023	15-Feb-2023		14-Feb-2023	15-Feb-2023	15-Mar-2023		23-Mar-23	23-Mar-23			Fund 101 (GOP)	180,000.00							45,000.00		
	Rental: For Temporary Isolation Facility and Extension of Social Pension Bodega	Protective Services Division - Sectoral	No	Negotiated Procurement - Lease of Real Property and Venue				27-Jan-2023	30-Jan-2023	30-Jan-2023		30-Jan-2023	03-Feb-2023	13-Feb-2023		05-May-23	05-May-23			Fund 101 (GOP)	73,200.00							24,400.00		
	Capacity Building Activity for Field Office Review Committee (FORC), Fact-Finding Team (FTT) and Secretariat cum Technical Session Sharing with Central Office and SS Staff	Policy and Plans Division (PPD)	No	Negotiated Procurement - Small Value Procurement				27-Jan-2023	31-Jan-2023	01-Feb-2023		01-Feb-2023		13-Feb-2023						Fund 101 (GOP)	43,400.00									





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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO							
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																															
	Ceremonial MOA Signing and Orientation on Volunteer Management for the NGOs, Local Partners and RDRC Inter-Agency Members	DRMD	No	Negotiated Procurement - Lease of Real Property and Venue				07-Mar-2023	15-Mar-2023	15-Mar-2023			15-Mar-2023	20-Mar-2023	14-Mar-2023				Fund 101 (GOP)												
	Training on Basic Incident Command System	DRMD	No	Negotiated Procurement - Small Value Procurement		08-Mar-2023		09-Mar-2023	10-Mar-2023	15-Mar-2023			15-Mar-2023	20-Mar-2023	27-Mar-2023				Fund 101 (GOP)	94,310.00											
	Catering Services: Regional Action Center Meeting with LBP Branch Managers	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement				06-Mar-2023	08-Mar-2023	08-Mar-2023			08-Mar-2023	08-Mar-2023	20-Mar-2023				Fund 101 (GOP)	20,000.00											
	For the Conduct of 4p's Social Workers Annual Forum	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement		10-Mar-2023		10-Mar-2023	10-Mar-2023	15-Mar-2023			15-Mar-2023	20-Mar-2023	25-Apr-2023				Fund 101 (GOP)	90,000.00											
	Monitoring and Evaluation Unit Technical Sharing Session	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement				09-Mar-2023	10-Mar-2023	10-Mar-2023			10-Mar-2023	13-Mar-2023	27-Mar-2023				Fund 101 (GOP)				21,000.00								
	Risk Resiliency Program- Cash for Work Strategic Planning for CY 2023	DRMD	No	Negotiated Procurement - Small Value Procurement				09-Mar-2023	10-Mar-2023	10-Mar-2023			10-Mar-2023	14-Mar-2023	27-Mar-2023	30-Mar-23			Fund 101 (GOP)												
	Workshop on Preparation of Standard Operating Procedure on Management of Welfare Goods	DRMD	No	Negotiated Procurement - Small Value Procurement				05-Apr-2023	11-Apr-2023	11-Apr-2023			11-Apr-2023	11-Apr-2023	25-Apr-2023				Fund 101 (GOP)												
	Regional Civil Society Organizations (CSO) Knowledge Sharing Session	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Lease of Real Property and Venue				09-Mar-2023	10-Mar-2023	28-Mar-2023			10-Mar-2023		25-Apr-2023				Fund 101 (GOP)	110,800.00											
	Catering Services: Roll-out Training on Case Management Supervision for Pantawid Pamilya SWO III	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Lease of Real Property and Venue															Fund 101 (GOP)	101,200.00											
	Catering Services: Roll-out Training on Gender Sensitivity Training for Male Spouses of Pantawid Pamilya Beneficiaries	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Lease of Real Property and Venue															Fund 101 (GOP)	270,000.00											
	Catering Services: Caring for the Carers 4.0 :Fostering Resilience and Personal Development for 4P's Staff	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Lease of Real Property and Venue				05-Apr-2023	08-May-2023	10-May-2023			10-May-2023		12-May-2023				Fund 101 (GOP)	2,505,600.00											
	Catering: ERPATS Move Fun Run	National Household Targeting Unit (PPD - NHTU)	No	Negotiated Procurement - Small Value Procurement				15-Mar-2023	15-Mar-2023	15-Mar-2023			15-Mar-2023						Fund 101 (GOP)												
	Bodega Rental for the storage of Household Assessment Forms	National Household Targeting Unit (PPD - NHTU)	No	Negotiated Procurement - Lease of Real Property and Venue				21-Mar-2023	21-Mar-2023				21-Mar-2023		04-Apr-2023	15-May-23	15-May-23		Fund 101 (GOP)				27,000.00								
	Provincial Consultation Dialogue with Stakeholders and Partners 2023	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement				16-Mar-2023	29-Mar-2023	29-Mar-2023			29-Mar-2023		17-Apr-2023				Fund 101 (GOP)	42,500.00											
	Provincial Consultation Dialogue with Stakeholders and Partners 2023	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Lease of Real Property and Venue				09-Jun-2023	20-Jun-2023	20-Jun-2023			20-Jun-2023		29-Jun-2023				Fund 101 (GOP)	60,500.00											
	Provincial Consultation Dialogue with Stakeholders and Partners 2023	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Lease of Real Property and Venue				09-Jun-2023	19-Jun-2023	19-Jun-2023			19-Jun-2023		29-Jun-2023				Fund 101 (GOP)	88,500.00											
	Provincial Consultation Dialogue with Stakeholders and Partners 2023	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Lease of Real Property and Venue				19-Jun-2023	26-Jun-2023	26-Jun-2023			26-Jun-2023		10-Jul-2023				Fund 101 (GOP)	70,500.00											
	Catering:Policy and Plans Division Quarterly cum OPC Check-Pointing	Policy and Plans Division (PPD)	No	Negotiated Procurement - Small Value Procurement				20-Mar-2023	04-Apr-2023	04-Apr-2023			04-Apr-2023	05-Apr-2023	15-Apr-2023				Fund 101 (GOP)	30,000.00											
	Catering: Regional Planning, Monitoring and Evaluation Technical Team (RPMETT) Semestral Meeting	PDPS	No	Negotiated Procurement - Small Value Procurement				23-Mar-2023	27-Mar-2023	27-Mar-2023			27-Mar-2023		05-Apr-2023				Fund 101 (GOP)	45,000.00											
	MCCT cum SSI Consultation Meeting with CFs and Provincial Links	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		24-Mar-2023	27-Mar-2023	27-Mar-2023			27-Mar-2023		17-Apr-2023				Fund 101 (GOP)	217,000.00											
	Agusan del Sur Semestral PDO and C/MOD/Planning Workshop on Strategic Priorities, PGS, OPC and IPC	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		27-Mar-2023	13-Apr-2023	13-Apr-2023			13-Apr-2023	13-Apr-2023	25-Apr-2023				Fund 101 (GOP)	70,000.00											
	Agusan del Sur Semestral Case Conference and Technical Session with City/Municipal Links	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement		24-Mar-2023		27-Mar-2023	13-Apr-2023	13-Apr-2023			13-Apr-2023	13-Apr-2023	25-Apr-2023				Fund 101 (GOP)	214,000.00											

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities															Source of Funds	ABC (PhP)			Contract Cost (PhP)											
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE		CO	Total	MOOE	CO											
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																			
	Catering Services: Technical Assistance to DSWD Field Office in the Implementation of the New MOA between LBP and DSWD	Finance Management Division - Accounting Unit	No	Negotiated Procurement - Small Value Procurement				23-Mar-2023	24-Mar-2023	24-Mar-2023		24-Mar-2023	24-Mar-2023	27-Mar-2023				Fund 101 (GOP)	16,000.00																
	Consultation Meeting and Conference of Compliance Verification Officers (First Semester)	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement				12-May-2023	23-May-2023	23-May-2023		23-May-2023		05-May-2023				Fund 101 (GOP)	14,000.00																
	Joint Regional Advisory Committee (RAC), PAC, MCAC Field Visit	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Lease of Real Property and Venue														Fund 101 (GOP)	213,000.00																
	4P's Law Anniversary Celebration and Program Staff Excellence Awarding Ceremony	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement		29-Mar-2023		29-Mar-2023	29-Mar-2023	18-Apr-2023		18-Apr-2023		09-May-2023				Fund 101 (GOP)	591,900.00																
	Catering Services: Roll-out training on 4P's Kilos-Unlad Integrated Social Case Management and Electronic Case Management (KU-ISCM and E-CMS) -ADN Province	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Lease of Real Property and Venue				28-Mar-2023	05-Apr-2023	11-Apr-2023		11-Apr-2023	11-Apr-2023	17-Apr-2023		18-Apr-23	18-Apr-23	Fund 101 (GOP)	233,200.00																
	Catering Services: Roll-out training on 4P's Kilos-Unlad Integrated Social Case Management and Electronic Case Management (KU-ISCM and E-CMS) -SDS Province	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Lease of Real Property and Venue				28-Mar-2023	17-Apr-2023	17-Apr-2023		17-Apr-2023	17-Apr-2023	25-Apr-2023		26-Apr-23	26-Apr-23	Fund 101 (GOP)	237,600.00																
	Catering Services: Roll-out training on 4P's Kilos-Unlad Integrated Social Case Management and Electronic Case Management (KU-ISCM and E-CMS) -ADS Province	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Lease of Real Property and Venue				28-Mar-2023	26-Apr-2023	26-Apr-2023		26-Apr-2023	02-May-2023	22-May-2023		22-May-23	22-May-23	Fund 101 (GOP)	268,400.00																
	Catering Services: Roll-out training on 4P's Kilos-Unlad Integrated Social Case Management and Electronic Case Management (KU-ISCM and E-CMS) -SDN Province	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Lease of Real Property and Venue				17-Apr-2023	25-Apr-2023	25-Apr-2023		25-Apr-2023	25-Apr-2023	22-May-2023		24-May-23	24-May-23	Fund 101 (GOP)	299,200.00																
	Subscription Expense: For Regional Warehouse Internet Connection use	DRMD	No	Negotiated Procurement - Small Value Procurement														Fund 101 (GOP)	46,000.00																
	Provincial Technical Sharing Session of Dinagat Island Staffs	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement		05-Apr-2023		31-Mar-2023	05-Apr-2023	11-Apr-2023		11-Apr-2023	11-Apr-2023	25-Apr-2023		24-Apr-23	24-Apr-23	Fund 101 (GOP)	62,000.00																
	Division Knowledge Forum (First Semester)	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement				26-Jun-2023	03-Jul-2023	03-Jul-2023		03-Jul-2023						Fund 101 (GOP)	27,500.00																
	PDI Case Managers Semestral Conference and Consultation Workshop	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement				28-Mar-2023	05-Jun-2023	06-Jun-2023		06-Jun-2023	06-Jun-2023	20-Jun-2023				Fund 101 (GOP)	46,000.00																
	4P's ICT Workshop cum Planning and System Check pointing Session (1st Semester)	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Lease of Real Property and Venue				04-Apr-2023	04-Apr-2023	31-May-2023		31-May-2023		08-Jun-2023				Fund 101 (GOP)	57,500.00																
	Proposal: Assessment Workshop on Legislative Advocacy cum Leadership and Management Training	Policy and Plans Division (PPD)	No	Negotiated Procurement - Lease of Real Property and Venue				30-Mar-2023	05-Apr-2023	05-Apr-2023		05-Apr-2023	05-Apr-2023					Fund 101 (GOP)	696,000.00																
	Catering: Training on Records Management	PDPS	No	Negotiated Procurement - Lease of Real Property and Venue				04-Apr-2023	17-Apr-2023	18-Apr-2023		18-Apr-2023		24-Apr-2023		24-Apr-23	24-Apr-23	Fund 101 (GOP)	247,900.00																
	Regional Grievance Redress System Consultation Workshop (Venue Surigao del Sur) 2nd Semester	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Lease of Real Property and Venue														Fund 101 (GOP)	55,400.00																
	Regional Grievance Redress System Consultation Workshop (Venue Butuan City) 1st Semester	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement				09-May-2023	23-May-2023	23-May-2023		23-May-2023		05-Jun-2023				Fund 101 (GOP)	49,800.00																
	4P's Administrative Support Staff Meeting	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement				18-Apr-2023	19-Apr-2023	19-Apr-2023		19-Apr-2023		09-May-2023				Fund 101 (GOP)	40,500.00																
	Surigao del Sur Semestral Provincial Technical Coaching (1st Semester)	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement				08-May-2023	08-May-2023	08-May-2023		08-May-2023		22-May-2023				Fund 101 (GOP)	40,000.00																
	Surigao del Sur Case Management Conference (1st Semester)	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement		13-Apr-2023		13-Apr-2023	02-May-2023	02-May-2023		02-May-2023		22-May-2023				Fund 101 (GOP)	78,000.00																
	4P's Information Technology Management Unit Staff Meeting	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement				19-Apr-2023	19-Apr-2023	19-Apr-2023		19-Apr-2023		09-May-2023		09-Jun-23	09-Jun-23	Fund 101 (GOP)	45,000.00																

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																										
	Catering, Knowledge Sharing for all RTAMT Cluster of Surigao Island and PLGU of SDN, ADS,SDN-Mainland,PDI and SDS	PDPDS	No	Negotiated Procurement - Small Value Procurement		19-Apr-2023		18-Apr-2023	20-Apr-2023	24-Apr-2023		24-Apr-2023	24-Apr-2023	09-May-2023				Fund 101 (GOP)	144,000.00							
	For FORC and FFT Meeting/Deliberation on Reported Cases Against SWDAs	Standards Unit	No	Negotiated Procurement - Small Value Procurement				19-Apr-2023	19-Apr-2023	19-Apr-2023		19-Apr-2023	19-Apr-2023	24-Apr-2023			25-Apr-23	25-Apr-23	Fund 101 (GOP)	25,000.00					8,500.00	
	Consultation Meeting on the Handling and Management of Drinking Water to Disaster Affected Population	DRMD	No	Negotiated Procurement - Lease of Real Property and Venue				25-Apr-2023										Fund 101 (GOP)								
	4Ps Maintreamed Staff Consultative Meeting	DRMD	No	Negotiated Procurement - Small Value Procurement				25-Apr-2023	02-May-2023	02-May-2023		02-May-2023						Fund 101 (GOP)								
	Catering: OPC FY 2023 Pre-Assessment Activity	Policy and Plans Division (PPD)	No	Negotiated Procurement - Small Value Procurement				26-Apr-2023	02-May-2023	02-May-2023		02-May-2023			12-May-2023			Fund 101 (GOP)	20,000.00							
	Catering: ECCD TWG Quarterly Meeting	PDPDS	No	Negotiated Procurement - Small Value Procurement				03-May-2023	08-May-2023	08-May-2023		08-May-2023						Fund 101 (GOP)	25,000.00							
	Reorientation and Enhancement Training for Daily Travel Expense (DTE) Documentation	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement		11-May-2023		12-May-2023	19-May-2023	22-May-2023		22-May-2023		05-Jun-2023		20-Jun-23	20-Jun-23	Fund 101 (GOP)	56,000.00					35,000.00		
	Knowledge sharing session for RTAMT Members with LSWDO's for Siargao Island Cluster	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement														Fund 101 (GOP)	30,000.00							
	Meeting with SAS Gorospe and Field Visit	RICTMS	No	Negotiated Procurement - Lease of Real Property and Venue				16-Jun-2023	16-Jun-2023	16-Jun-2023		16-Jun-2023						Fund 101 (GOP)	15,300.00							
	Meeting with SAS Gorospe and Field Visit	RICTMS	No	Negotiated Procurement - Small Value Procurement				12-May-2023	17-May-2023	22-May-2023		22-May-2023		05-Jun-2023				Fund 101 (GOP)	6,800.00							
	Catering Services: Caring for the Carers: Promoting Mental Health and Well-Being for 4Ps Training Specialists and PFA Providers	Learning and Development Section (LDS)	No	Negotiated Procurement - Lease of Real Property and Venue				12-May-2023	25-May-2023	25-May-2023		25-May-2023		01-Jun-2023		01-Jun-23	01-Jun-23	Fund 101 (GOP)	74,800.00					74,800.00		
	Consultation, Review, and Updating on Systems-related Targets (CRUST) Cagadianao, PDI	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement				12-May-2023	23-May-2023	23-May-2023		23-May-2023		05-May-2023				Fund 101 (GOP)								
	Consultation, Review, and Updating on Systems-related Targets (CRUST) Prosperidad, ADS	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement				12-May-2023	30-May-2023	30-May-2023		30-May-2023		09-May-2023				Fund 101 (GOP)								
	Consultation, Review, and Updating on Systems-related Targets (CRUST) Bislig City	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement														Fund 101 (GOP)								
	Consultation, Review, and Updating on Systems-related Targets (CRUST) Surigao City	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement				12-May-2023	23-May-2023	24-May-2023		24-May-2023		05-Jun-2023				Fund 101 (GOP)								
	RJJWC Coordination Meeting and Special Meetings	RJJWC	No	Negotiated Procurement - Small Value Procurement		31-May-2023		01-Jun-2023	05-Jun-2023	05-Jun-2023		05-Jun-2023						Trust Fund	102,000.00							
	Preparatory Session re: Social Investment Forum	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement				01-Jun-2023	05-Jun-2023	05-Jun-2023		05-Jun-2023	05-Jun-2023	06-Jun-2023				Fund 101 (GOP)	40,000.00							
	Preparatory Session re: 4Ps Law Anniversary Celebration and Program Staff Excellence Awarding Ceremony	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Small Value Procurement				06-Jun-2023	08-Jun-2023	08-Jun-2023		08-Jun-2023		19-Jun-2023				Fund 101 (GOP)	24,000.00							
	4Ps Law Anniversary Celebration and Program Staff Excellence Awarding Ceremony	Pantawid Pamilyang Pilipino Program (PPPP)	No	Negotiated Procurement - Lease of Real Property and Venue				06-Jun-2023	08-Jun-2023	08-Jun-2023		08-Jun-2023		19-Jun-2023				Fund 101 (GOP)	36,400.00							
	Training on How to Handle Children at Risk (CAR) and Children in Conflict with the Law (CICL) Cases, the Roles and Functions of the Local Council for the Protection of Children and the use of the Mandatory Registry	RJJWC	No	Negotiated Procurement - Lease of Real Property and Venue				07-Jun-2023										Trust Fund								
	Technical Review cum Monitoring Visit to Detention/Lock-up Facilities in Caraga Region	RJJWC	No	Negotiated Procurement - Small Value Procurement														Trust Fund	362,500.00							
	Catering: GAD TWG Quarterly Meeting	PDPDS	No	Negotiated Procurement - Small Value Procurement				06-Jun-2023	09-Jun-2023	09-Jun-2023		09-Jun-2023	09-Jun-2023	20-Jun-2023				Fund 101 (GOP)	38,000.00							
	Juvenile Justice Administrative Dialogue (JJA) CY 2023	RJJWC	No	Negotiated Procurement - Lease of Real Property and Venue														Fund 101 (GOP)	341,000.00							







Procurement Monitoring Report as of June/30/2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities											Source of Funds	ABC (PhP)			Contract Cost (PhP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																								
	Fire Extinguisher Refill	RRCY	No	Negotiated Procurement - Small Value Procurement				06-Feb-2023	13-Feb-2023	14-Feb-2023		14-Feb-2023	20-Feb-2023	01-Mar-2023		20-Mar-23	20-Mar-23	Fund 101 (GOP)	9,000.00			7,500.00		
	Catering Services: Rehabilitation and Intervention Plan Monitoring cum MDT meeting (Mandatory per standards) March, April and May 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement				16-Feb-2023	17-Feb-2023	20-Feb-2023		17-Feb-2023	21-Feb-2023	02-Mar-2023				Fund 101 (GOP)	7,200.00			9,600.00		
	HFG Program Update and Evaluation Cum Staff Meeting (Mandatory per Standards) February, March, April, May and June 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement				16-Feb-2023	17-Feb-2023	20-Feb-2023		17-Feb-2023	01-Mar-2023	14-Mar-2023				Fund 101 (GOP)	30,000.00			24,000.00		
	Catering Services: Rehabilitation and Intervention Plan Monitoring cum MDT meeting (Mandatory per standard) February and June 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement				16-Feb-2023	17-Feb-2023	20-Feb-2023		17-Feb-2023	21-Feb-2023	28-Feb-2023				Fund 101 (GOP)	9,600.00			9,600.00		
	Catering Service: HFG's Staff Development Session, March 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement				16-Feb-2023	20-Feb-2023	20-Feb-2023		20-Feb-2023	01-Mar-2023	06-Mar-2023		17-Apr-23	17-Apr-23	Fund 101 (GOP)	17,500.00			17,500.00		
	Catering Services: Forum and Capacity Building W/ HFG Houseparents, April and August 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement				16-Feb-2023	17-Feb-2023	20-Feb-2023		17-Feb-2023	21-Feb-2023	28-Feb-2023		23-May-23	23-May-23	Fund 101 (GOP)	3,000.00			3,000.00		
	Catering Services: Forum and Capacity Building W/ HFG Lady Guards, May and October 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement				16-Feb-2023	17-Feb-2023	20-Feb-2023		17-Feb-2023	21-Feb-2023	28-Feb-2023				Fund 101 (GOP)	2,000.00			2,000.00		
	Catering Services: De-stressing/Respite Care Activity for HFG Staff, CY 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement			23-Feb-2023	23-Feb-2023	07-Mar-2023	07-Mar-2023		07-Mar-2023	15-Mar-2023	21-Mar-2023		31-May-23	31-May-23	Fund 101 (GOP)	120,000.00			120,000.00		
	RCF Office use	RRCY	No	Negotiated Procurement - Small Value Procurement				02-Mar-2023	06-Mar-2023	06-Mar-2023		06-Mar-2023	15-Mar-2023	21-Mar-2023		23-Mar-23	23-Mar-23	Fund 101 (GOP)	3,250.00			3,250.00		
	RRCY: Purchase of Psychological Testing Materials 2023	RRCY	No	Negotiated Procurement - Small Value Procurement				13-Mar-2023	15-Mar-2023	15-Mar-2023		15-Mar-2023	15-Mar-2023	04-Apr-2023		02-Jun-23	02-Jun-23	Fund 101 (GOP)	20,000.00			20,000.00		
	Respite Care Activity for RRCY Staff 2023 (1st Sem)	RRCY	No	Negotiated Procurement - Small Value Procurement				13-Mar-2023	05-Apr-2023	05-Apr-2023		05-Apr-2023	17-Apr-2023	02-May-2023				Fund 101 (GOP)	100,000.00			100,000.00		
	RRCY: Purchase of Non-Food Supplies (Janitorial and Toiletries Supplies) March-April	RRCY	No	Negotiated Procurement - Small Value Procurement			19-Jan-2023	13-Mar-2023	14-Mar-2023	14-Mar-2023		14-Mar-2023	16-Mar-2023	03-Apr-2023				Fund 101 (GOP)	55,150.00			36,027.16		
	RRCY: Purchase of Non-Food Supplies (Apparels and Linens) March- April	RRCY	No	Negotiated Procurement - Small Value Procurement				10-Mar-2023	10-Mar-2023	10-Mar-2023		10-Mar-2023	16-Mar-2023	05-Apr-2023				Fund 101 (GOP)	199,069.00			199,069.00		
	RRCY: Purchase of Medical Supplies (March-April)	RRCY	No	Negotiated Procurement - Small Value Procurement				14-Mar-2023	14-Apr-2023	14-Apr-2023		14-Apr-2023	17-Apr-2023					Fund 101 (GOP)	46,867.00			46,867.00		
	Catering Services: Regular U-RPMT Meeting (CRCF and Field Offices Infra and Repairs Projects)	CRCF	No	Negotiated Procurement - Small Value Procurement			20-Mar-2023	20-Mar-2023	24-Mar-2023	24-Mar-2023		24-Mar-2023	28-Mar-2023	03-Apr-2023				Fund 101 (GOP)	80,000.00			78,000.00		
	HFG Resident's Household and Toiletries Supplies (April- May 2023)	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement			20-Mar-2023	14-Mar-2023	24-Mar-2023	24-Mar-2023		24-Mar-2023	24-Mar-2023	05-Apr-2023		27-Apr-23	27-Apr-23	Fund 101 (GOP)	90,140.00			90,140.00		
	RRCY: Office Supplies- 2 Months	RRCY	No	Negotiated Procurement - Small Value Procurement				20-Mar-2023	22-Mar-2023	04-Apr-2023		22-Mar-2023	04-Apr-2023	17-Apr-2023		01-Apr-23	20-Apr-23	Fund 101 (GOP)	34,150.00			30,595.00		
	Food Supplies Expense HFG Residents Consumption (Dry Goods)- April to May 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement			13-Mar-2023	13-Mar-2023	23-Mar-2023	23-Mar-2023		23-Mar-2023	28-Mar-2023	05-Apr-2023		27-Apr-23	27-Apr-23	Fund 101 (GOP)	98,610.00			85,800.00		
	RRCY: Food Supplis (March to April 2023)	RRCY	No	Negotiated Procurement - Small Value Procurement			21-Mar-2023	21-Mar-2023	30-Mar-2023	30-Mar-2023		30-Mar-2023	04-Apr-2023	18-Apr-2023				Fund 101 (GOP)	228,089.30			228,089.30		
	RM Building: HFG Use for Dorm 2 Replacement of 2 Dilapidated Jamb's (with termiles) First Semester 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement				21-Mar-2023	23-Mar-2023	23-Mar-2023		23-Mar-2023	28-Mar-2023	03-Apr-2023				Fund 101 (GOP)	2,690.00			2,690.00		
	RM Building: HFG Use for Fumigation Service Disinfection to Prevent Termites, Virus and Dengue, March 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement				21-Mar-2023	23-Mar-2023	23-Mar-2023		23-Mar-2023	28-Mar-2023	04-Apr-2023				Fund 101 (GOP)	20,000.00			20,000.00		
	Subsidies Expense: HFG Resident's Household Supplies, First Semester 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement				21-Mar-2023	22-Mar-2023	23-Mar-2023		22-Mar-2023	27-Mar-2023	04-Apr-2023		14-Apr-23	14-Apr-23	Fund 101 (GOP)	4,450.00			4,450.00		
	Subsidies Expense: HFG Resident's Household Supplies, First Semester 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement				21-Mar-2023	22-Mar-2023	23-Mar-2023		22-Mar-2023	27-Mar-2023	04-Apr-2023		24-Apr-23	24-Apr-23	Fund 101 (GOP)	7,125.00			7,125.00		
	General Staff Meeting (Mandatory per Standards) April- December 2023	RRCY	No	Negotiated Procurement - Small Value Procurement			23-Mar-2023	23-Mar-2023	30-Mar-2023	30-Mar-2023		30-Mar-2023	03-Apr-2023	17-Apr-2023				Fund 101 (GOP)	54,000.00			54,000.00		

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																								
	Program Implementation Review (PIR) 1st Sem 2023	RRCY	No	Negotiated Procurement - Small Value Procurement				23-Mar-2023	11-Apr-2023	12-Apr-2023		11-Apr-2023	17-Apr-2023	25-Apr-2023				Fund 101 (GOP)	28,800.00			28,560.00		
	RRCY: Staff Development Session 2023	RRCY	No	Negotiated Procurement - Small Value Procurement		23-Mar-2023		23-Mar-2023	30-Mar-2023	30-Mar-2023		30-Mar-2023	03-Apr-2023	17-Apr-2023				Fund 101 (GOP)	90,000.00			90,000.00		
	RRCY: MDT Meeting (Mandatory per Standards) 2023	RRCY	No	Negotiated Procurement - Small Value Procurement				23-Mar-2023	30-Mar-2023	30-Mar-2023		30-Mar-2023	03-Apr-2023	17-Apr-2023				Fund 101 (GOP)	44,800.00			44,800.00		
	Repair of RRCY Dormitory Kitchen Area	RRCY	No	Negotiated Procurement - Small Value Procurement		23-Mar-2023		23-Mar-2023	30-Mar-2023	30-Mar-2023		30-Mar-2023	03-Apr-2023	17-Apr-2023				Fund 101 (GOP)	356,114.02			351,113.00		
	Repair and Maintenance: RRCY Dorm Fire Detection	RRCY	No	Negotiated Procurement - Small Value Procurement		23-Mar-2023		23-Mar-2023	24-Apr-2023	24-Apr-2023		24-Apr-2023	24-Apr-2023	03-May-2023		23-May-23	23-May-23	Fund 101 (GOP)	133,969.50			132,000.00		
	Repair of RRCY Dormitory Laundry Area	RRCY	No	Negotiated Procurement - Small Value Procurement		23-Mar-2023		23-Mar-2023	30-Mar-2023	30-Mar-2023		30-Mar-2023	03-Apr-2023	17-Apr-2023				Fund 101 (GOP)	116,513.62			112,715.64		
	RRCY: Sportsfest 2023	RRCY	No	Negotiated Procurement - Small Value Procurement				29-Mar-2023	12-Apr-2023	13-Apr-2023		12-Apr-2023	19-Apr-2023	26-Apr-2023				Fund 101 (GOP)	40,000.00			40,000.00		
	RRCY: Sportsfest 2023	RRCY	No	Negotiated Procurement - Small Value Procurement		29-Mar-2023		29-Mar-2023	03-Apr-2023	03-Apr-2023		03-Apr-2023	06-Apr-2023	14-Apr-2023		16-May-23	16-May-23	Fund 101 (GOP)	80,000.00			63,200.00		
	Subsidies Expense: Five (5) HFG Residents Medicine Supplies, April- May 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement				29-Mar-2023	13-Apr-2023	13-Apr-2023		13-Apr-2023	17-Apr-2023	25-Apr-2023		30-May-23	30-May-23	Fund 101 (GOP)	10,500.00			10,500.00		
	RRCY: Recollection Activity 2023	RRCY	No	Negotiated Procurement - Small Value Procurement				29-Mar-2023	12-Apr-2023	13-Apr-2023		12-Apr-2023	17-Apr-2023	26-Apr-2023				Fund 101 (GOP)	32,000.00			32,000.00		
	RRCY: Parent and Child Encounter (Solo Parent) 2023	RRCY	No	Negotiated Procurement - Small Value Procurement		29-Mar-2023		29-Mar-2023	03-Apr-2023	03-Apr-2023		03-Apr-2023	06-Apr-2023	17-Apr-2023		28-Apr-23	28-Apr-23	Fund 101 (GOP)	65,500.00			65,500.00		
	RRCY: Purchase of Medical Supplies (March -April)	RRCY	No	Negotiated Procurement - Small Value Procurement		12-Apr-2023		14-Mar-2023	14-Apr-2023	14-Apr-2023		14-Apr-2023	17-Apr-2023	26-Apr-2023				Fund 101 (GOP)	62,050.00			46,867.00		
	RRCY: Purchase of Drinking Water 2023 (April- May)	RRCY	No	Negotiated Procurement - Small Value Procurement				19-Apr-2023	27-Apr-2023	27-Apr-2023		27-Apr-2023	04-May-2023	10-May-2023				Fund 101 (GOP)	7,500.00			7,500.00		
	Representation Expense: Catering Services re Rehabilitation and Intervention Plan Monitoring cum MDT meeting (Mandatory per standards), July September, November 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement				08-Jun-2023	13-Jun-2023	13-Jun-2023		13-Jun-2023	13-Jun-2023	19-Jun-2023				Fund 101 (GOP)	14,400.00			14,400.00		
	Subsidies Expense: Catering Service FOR Buwan ng Wika Celebration of HFG Residents, August 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement				08-Jun-2023	15-Jun-2023	16-Jun-2023		15-Jun-2023	16-Jun-2023	06-Jul-2023				Fund 101 (GOP)	16,000.00			15,800.00		
	Training Expense: HFG Staff's Programs and Operations Review July 2023 (1st Semester)	Home for Girls (HFG)	No	Negotiated Procurement - Lease of Real Property and Venue				08-Jun-2023	13-Jun-2023	13-Jun-2023		13-Jun-2023	13-Jun-2023	26-Jun-2023				Fund 101 (GOP)	87,500.00			87,500.00		
	Representation Expense: Catering Services re Rehabilitation and Intervention Plan Monitoring cum MDT meeting (Mandatory per standards), August, October, December 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement				08-Jun-2023	13-Jun-2023	13-Jun-2023		13-Jun-2023	13-Jun-2023	19-Jun-2023				Fund 101 (GOP)	7,200.00			7,200.00		
	Catering Services HFG's staff Development Session, September 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement				08-Jun-2023	13-Jun-2023	16-Jun-2023		15-Jun-2023	16-Jun-2023					Fund 101 (GOP)	17,500.00			17,500.00		
	Catering Expense: Consultation Dialogue With Volunteers/ Partners and Regional Inspectorate team with HFG Staff cum HFG Anniversary, November 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement				08-Jun-2023	15-Jun-2023	16-Jun-2023		15-Jun-2023	16-Jun-2023					Fund 101 (GOP)	52,000.00			52,000.00		
	Catering Services HFG Programs Update and Evaluation Cum Staff meeting (Mandatory per Standards) 2nd Semester 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement				08-Jun-2023	13-Jun-2023	13-Jun-2023		13-Jun-2023	13-Jun-2023	19-Jun-2023				Fund 101 (GOP)	36,000.00			36,000.00		
	Respite Care Activity for RRCY Staff 2023 (2nd Sem)	RRCY	No	Negotiated Procurement - Small Value Procurement				09-Jun-2023	03-Jul-2023	03-Jul-2023		03-Jul-2023	06-Jul-2023					Fund 101 (GOP)	100,000.00			100,000.00		
	Repair and Maintenance: Repair of Dormitory Second Floor Floor Toilet (MAGALANG)	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement		16-Jun-2023		15-Jun-2023	23-Jun-2023	24-Jun-2023		23-Jun-2023						Fund 101 (GOP)	114,799.78			114,799.78		
	Repair and Maintenance: HFG Dormitory 2 Re-Painting (Phase 2, Mapagmahal Room)	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement		16-Jun-2023		15-Jun-2023	23-Jun-2023	24-Jun-2023		23-Jun-2023						Fund 101 (GOP)	119,755.61			119,755.61		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																								
	Proposed Repair of HFG Dormitory 2- Existing Bed Drawers and Repainting of Cabinets	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement		16-Jun-2023		15-Jun-2023	23-Jun-2023	24-Jun-2023		23-Jun-2023						Fund 101 (GOP)	171,720.00			127,720.00		
	Proposed Repair of HFG SWO Counseling Area to Storage and Counseling Room	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement		16-Jun-2023		15-Jun-2023	23-Jun-2023	24-Jun-2023		23-Jun-2023						Fund 101 (GOP)	70,654.00			70,654.00		
	Repair and Maintenance: Repair of Dormitory 2 Toilet (Near Bridge)	RRCY	No	Negotiated Procurement - Small Value Procurement		16-Jun-2023		15-Jun-2023	23-Jun-2023	24-Jun-2023		23-Jun-2023		06-Jul-2023				Fund 101 (GOP)	127,477.00			127,477.00		
	Subsidies Expense: HFG's Catering Service on Parent and Child Encounter Activity and National Peace Consciousness Month, September 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement				19-Jun-2023	26-Jun-2023	26-Jun-2023		26-Jun-2023		06-Jul-2023				Fund 101 (GOP)				31,600.00		
	Subsidies Expense: HFG's Catering Service on Mental Health Observance and National Indigenous Month, October 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement				19-Jun-2023	26-Jun-2023	26-Jun-2023		26-Jun-2023		06-Jul-2023				Fund 101 (GOP)				15,800.00		
	Subsidies Expense: HFG's Catering Service on Children Month Celebration and VAWC Campaign, November 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement				19-Jun-2023	26-Jun-2023	26-Jun-2023		26-Jun-2023		06-Jul-2023				Fund 101 (GOP)				31,600.00		
	Subsidies Expense: HFG's Catering Service on Residents Christmas Party, December 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement				19-Jun-2023	26-Jun-2023	26-Jun-2023		26-Jun-2023		06-Jul-2023				Fund 101 (GOP)				15,800.00		
	Subsidies Expense: HFG Resident's Toiletries Supplies, July-August 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement				20-Jun-2023	04-Jul-2023	04-Jul-2023		04-Jul-2023	04-Jul-2023					Fund 101 (GOP)	15,293.66			15,293.00		
	Food Supplies Expense: HFG Resident's Consumption (Dry Goods), July-August 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement				16-Jun-2023	04-Jul-2023	04-Jul-2023		04-Jul-2023	04-Jul-2023					Fund 101 (GOP)	24,151.95			24,151.95		
	Food Supplies Expense: HFG Resident's Consumption (Wet Goods), July-August 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement		16-Jun-2023		16-Jun-2023	04-Jul-2023	04-Jul-2023		04-Jul-2023	04-Jul-2023					Fund 101 (GOP)	139,250.00					
	Subsidies Expense: HFG Resident's Clothing Supplies, July-August 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement				16-Jun-2023	23-Jun-2023	24-Jun-2023		23-Jun-2023	06-Jul-2023	06-Jul-2023				Fund 101 (GOP)	34,975.00			34,975.00		
	Training Expense: HFG Staff's Program and Operations Review, 2nd Semester 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement				16-Jun-2023	03-Jul-2023	03-Jul-2023		03-Jul-2023	06-Jul-2023	07-Jul-2023				Fund 101 (GOP)	87,500.00			87,500.00		
	RRCY: Additional Printer	RRCY	No	Negotiated Procurement - Small Value Procurement		16-Jun-2023		16-Jun-2023	16-Jun-2023	16-Jun-2023		16-Jun-2023	03-Jul-2023	07-Jul-2023				Fund 101 (GOP)	47,550.00			47,550.00		
	RRCY Food Supplies (Sugar) July-August 2023	RRCY	No	Negotiated Procurement - Small Value Procurement		16-Jun-2023		16-Jun-2023										Fund 101 (GOP)						
	Training Expense: De-Stressing/Respite Care Activity for HFG Staff, 2nd Semester 2023	Home for Girls (HFG)	No	Negotiated Procurement - Small Value Procurement				21-Jun-2023										Fund 101 (GOP)						
	Repair and Maintenance of Dormitory Electrical System	RRCY	No	Negotiated Procurement - Small Value Procurement		24-Jun-2023		26-Jun-2023										Fund 101 (GOP)						
	Repainting of Dormitory Cabinets and facade	RRCY	No	Negotiated Procurement - Small Value Procurement		24-Jun-2023		26-Jun-2023										Fund 101 (GOP)						
	Replacement of Dormitory Damaged Door knob	RRCY	No	Negotiated Procurement - Small Value Procurement				26-Jun-2023	12-Jul-2023	12-Jul-2023		12-Jul-2023						Fund 101 (GOP)				16,580.00		
	Repair and Maintenance of Dormitory leaking Toilet	RRCY	No	Negotiated Procurement - Small Value Procurement				26-Jun-2023										Fund 101 (GOP)						
	Repair and Maintenance of Dormitory Water supply and Plumbing Equipment	RRCY	No	Negotiated Procurement - Small Value Procurement		24-Jun-2023		26-Jun-2023										Fund 101 (GOP)						
	Replacement of RRCY Dormitory Toilet PVC Flush Doors	RRCY	No	Negotiated Procurement - Small Value Procurement				26-Jun-2023	10-Jul-2023	10-Jul-2023		10-Jul-2023	12-Jul-2023					Fund 101 (GOP)				5,127.00		
	Replacement of RRCY Damaged Garbage Bins	RRCY	No	Negotiated Procurement - Small Value Procurement		24-Jun-2023		26-Jun-2023										Fund 101 (GOP)						
	Installation of Frosted Glass Tint of Admin Center Head Office, Conference and Dorm Control	RRCY	No	Negotiated Procurement - Small Value Procurement		24-Jun-2023		26-Jun-2023	12-Jul-2023	12-Jul-2023		12-Jul-2023						Fund 101 (GOP)				19,655.00		
	2nd Qtr Supervisory Meeting	CRCF	No	Negotiated Procurement - Small Value Procurement				27-Jun-2023	06-Jul-2023	06-Jul-2023		06-Jul-2023	06-Jul-2023	11-Jul-2023				Fund 101 (GOP)				17,500.00		
	Food Expense: HFG Resident's Water Supplies, July-August 2023	RRCY	No	Negotiated Procurement - Small Value Procurement														Fund 101 (GOP)						