



**ADMINISTRATIVE DIVISION
FIELD OFFICE CARAGA**

DSWD-GF-010 | REV 01 / 12 OCT 2021

DRN: CARAGA-FO-AD-PS-A-COMM-23-07-06761-S

July 13, 2023

ATTY. ROWENA CANDICE M. RUIZ

Executive Director
Government Procurement Policy Board
Technical Support Office
Unit 2506 Raffles Corporate Center,
F. Ortigas Jr. Avenue, Ortigas Center
Pasig City

Dear **Atty. Ruiz**:

We are submitting herewith the **SUPPLEMENTAL APP 1st Semester for CY 2023 (January-June)** of the **Department of Social Welfare and Development – Caraga Region** pursuant to section 7.3.4 of the Revised Implementing Rules and Regulation Republic Act No. 9184.

This complies with the procurement laws, rules and regulation and our usual support to the procurement reform initiatives of the government.

A copy of the **SUPPLEMENTAL APP 1st Semester for CY 2023** will also be posted in our agency website (Transparency Seal), which may be downloaded by the interested parties and posted at designated conspicuous place reserved for this purpose within the premises.

Thank you.

Very truly yours

MARI-FLOR A. DOLLAGA- LIBANG
Regional Director



Department of Social Welfare and Development Caraga - Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	Date of Deliver y/ Accept	Remarks (Explaining changes from the APP)
					Advertise ment/Pos ting of IB/REI	Submiss ion/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
5029902000	Advertisement and Printing	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,070,015.00	1, 070, 015. 00	-	FO operations use		Please see attached
200000000	Bldg. Repair and Maintenance	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	495,228.71	495, 228. 71	-	FO operations use		Please see attached
5020201000	Board and Lodging	Various Field Office ODSUs	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	540,400.00	540, 400. 00	-	FO operations use		Please see attached
5020201000	Catering Services	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	27,769,355.00	27, 769, 355. 00	-	FO operations use		Please see attached
200000000	Drugs, Medicines and Medical Supplies	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	67,970.00	67, 970. 00	-	FO operations use		Please see attached
200000000	Fuel, Oil and Lubricants	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,420,023.90	1, 420, 023. 90	-	FO operations use		Please see attached
200000000	Furniture and Fixtures	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	626,879.00	626, 879. 00	-	FO operations use		Please see attached
200000000	Office Supplies	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,230,108.63	1, 230, 108. 63	-	FO operations use		Please see attached
200000000	Office Equipment	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	262,070.00	262, 070. 00	-	FO operations use		Please see attached
200000000	Office Rental	Various Field Office ODSUs	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,407,200.00	3, 407, 200. 00	-	FO operations use		Please see attached
200000000	ICT Repair and Maintenance	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	284,210.00	284, 210. 00	-	FO operations use		Please see attached
200000000	ICT Supplies and Equipment	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,627,266.50	1, 627, 266. 50	-	FO operations use		Please see attached
200000000	Other Services	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,599,501.50	1,599,501.50	-	FO operations use		Please see attached
5020301000	Outside DBM-PS Supplies	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	34,500.00	34, 500. 00	-	FO operations use		Please see attached
200000000	Security Services	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	836,000.00	836, 000. 00	-	FO operations use		Please see attached
200000000	Subscription Expenses	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	46,000.00	46, 000. 00	-	FO operations use		Please see attached
200000000	Training Supplies	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	341,100.00	341, 100. 00	-	FO operations use		Please see attached
200000000	Vehicle Maintenance	Various Field Office ODSUs	NO	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	920,435.86	920, 435. 86	-	FO operations use		Please see attached
200000000	Van Rental	Various Field Office ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,334,000.00	3, 334, 000. 00	-	FO operations use		Please see attached
TOTAL										45,912,264.10	45,912,264.10	-			

Prepared by:

RAY ANN B. CABATINGAN

Date Prepared: 7/5/2023

Certified Funds Available / Certified Appropriate Funds Available:

RYAN V. P. MONTE

Accountant / Budget Officer

Approved by:

MARI-FLOR A. DOLLAGA-LIBANG

Head of Office/Agency

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 1st SEM 2023

Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/ Activity/ Project)
						February		February					
	Pins	Advertisement and Printing	HRPPMS	NO	Small Value Procurement (SVP)	February		February	Fund 101 (GOP)	47,500.00	47,500.00		
	Acrylic Build Up DSWD Logo	Advertisement and Printing	GSS	NO	Small Value Procurement (SVP)	February		February	Fund 101 (GOP)	54,765.00	54,765.00		
	ARTA ID	Advertisement and Printing	SFP	NO	Small Value Procurement (SVP)	March		March	Fund 101 (GOP)	4,200.00	4,200.00		
	Printing Materials for Pocket size ID	Advertisement and Printing	HRPPMS	NO	Small Value Procurement (SVP)	March		March	Fund 101 (GOP)	91,600.00	91,600.00		
	DSWD Official ID for SPPMO (ARTA)	Advertisement and Printing	SOCPEN	NO	Small Value Procurement (SVP)	March		March	Fund 101 (GOP)	5,700.00	5,700.00		
	For ARTA ID Printing	Advertisement and Printing	PERSONNEL	NO	Small Value Procurement (SVP)	April		April	Fund 101 (GOP)	163,800.00	163,800.00		
	DSWD Caraga Regional Radio Program "Ikaw ug ang DSWD: Kuyog sa Kabag-uhan" Session 6	Advertisement and Printing	SMU	NO	Small Value Procurement (SVP)	April		April	Fund 101 (GOP)	150,000.00	150,000.00		
	Printing of SWDI Forms	Advertisement and Printing	PANTAWID	NO	Small Value Procurement (SVP)	April		April	Fund 101 (GOP)	162,500.00	162,500.00		
	DRMD Compendium Proposal 2023	Advertisement and Printing	SMU	NO	Small Value Procurement (SVP)	May		May	Fund 101 (GOP)	139,950.00	139,950.00		
	Printing of FRVA Tool (Family Risk and Vulnerability Assessment)	Advertisement and Printing	PANTAWID	NO	Small Value Procurement (SVP)	June		June	Fund 101 (GOP)	195,000.00	195,000.00		
	To Purchase: Advocacy tokens for LCEs and other partners	Advertisement and Printing	GASS	NO	Small Value Procurement (SVP)	June		June	Fund 101 (GOP)	55,000.00	55,000.00		
	Septic tank siphoning	Bldg. Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	March		March	Fund 101 (GOP)	12,000.00	12,000.00		
	Repair and Maintenance: Repair of Dormitory Second Floor Floor Toilet (MAGALANG)	Bldg. Repair & Maintenance	HOME FOR GIRLS	NO	Small Value Procurement (SVP)	June		June	Fund 101 (GOP)	117,036.36	117,036.36		
	Repair and Maintenance: HFG Dormitory 2 Re-Painting (Phase 2, Mapagmahal Room)	Bldg. Repair & Maintenance	HOME FOR GIRLS	NO	Small Value Procurement (SVP)	June		June	Fund 101 (GOP)	122,351.04	122,351.04		
	Proposed Repair of HFG Dormitory 2- Existing Bed Drawers and Repainting of Cabinets	Bldg. Repair & Maintenance	HOME FOR GIRLS	NO	Small Value Procurement (SVP)	June		June	Fund 101 (GOP)	172,332.37	172,332.37		
	Proposed Repair of HFG SWO Counseling Area to Storage and	Bldg. Repair & Maintenance	HOME FOR GIRLS	NO	Small Value Procurement (SVP)	June		June	Fund 101 (GOP)	71,508.94	71,508.94		
	SFP Training on Basic Nutrition and Meal Planning	Board and Lodging	SFP	NO	Small Value Procurement (SVP)	April		April	Fund 101 (GOP)	540,400.00	540,400.00		
	Consultation Dialogue with HRMDS Bureau Director Ma. Ana Nuguid on Human Resource Management and Development Service	Catering Services	HRPPMS	NO	Small Value Procurement (SVP)	January		January	Fund 101 (GOP)	17,200.00	17,200.00		
	Catering Services: Caring for the Carers 3.0: Promoting Personal Development and Self Care for RPMO Staff	Catering Services	PANTAWID	NO	Small Value Procurement (SVP)	February		February	Fund 101 (GOP)	158,600.00	158,600.00		
	Capacity Building Activity for Field Office Review Committee (FORC),	Catering Services	Standards	NO	Small Value Procurement (SVP)	February		February	Fund 101 (GOP)	49,400.00	49,400.00		
	Catering: Regional Management Committee Meeting	Catering Services	PPD	NO	Small Value Procurement (SVP)	February		February	Fund 101 (GOP)	192,000.00	192,000.00		
	ESA Ceremonial Payout	Catering Services	DRMD	NO	Small Value Procurement (SVP)	February		February	Fund 101 (GOP)	229,100.00	229,100.00		
	Monitoring and Evaluation (MandE) Unit Meeting	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February	KALAH-CIDSS	20,000.00	20,000.00		
	Monitoring and Evaluation Officers and Administrative Assistants (MandE Officers and AAs Meeting)	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February	KALAH-CIDSS	31,000.00	31,000.00		
	Core RPMO Meeting (KKB charge)	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February	KALAH-CIDSS	39,000.00	39,000.00		
	Core RPMO Meeting (NCDP charge)	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February	KALAH-CIDSS	78,000.00	78,000.00		
	RPMO/SRPMO Coordination Meeting	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February	KALAH-CIDSS	540,000.00	54,000.00		
	Expanded RPMO/SRPMO Coordination Meeting	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February	KALAH-CIDSS	316,000.00	316,000.00		
	Mother Proposal for Community Empowerment Activity Cycle (CEAC) Activities of KALAH CIDSS KKB BP2 CDD- Veruela ADS	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February	KALAH-CIDSS	320,500.00	320,500.00		
	Mother Proposal for Community Empowerment Activity Cycle (CEAC) Activities of KALAH CIDSS KKB BP2 CDD- Marihatag	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February	KALAH-CIDSS	187,200.00	187,200.00		
	Mother Proposal for Community Empowerment Activity Cycle (CEAC) Activities of KALAH CIDSS KKB BP2 CDD- Loreto, PDI	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February	KALAH-CIDSS	181,650.00	181,650.00		
	Mother Proposal for Community Empowerment Activity Cycle (CEAC) Activities of KALAH CIDSS KKB BP2 CDD- Madrid, SDS	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February	KALAH-CIDSS	181,650.00	181,650.00		
	Mother Proposal for Community Empowerment Activity Cycle (CEAC) Activities of KALAH CIDSS KKB BP2 CDD- Carmen, SDS	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February	KALAH-CIDSS	178,150.00	178,150.00		
	Mother Proposal for Community Empowerment Activity Cycle (CEAC) Activities of KALAH CIDSS KKB BP2 CDD- Butuan City	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February	KALAH-CIDSS	625,500.00	625,500.00		
	Technical Session for MFAs and LGU MFA Counterpart (KC-AF Charge)	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February	KALAH-CIDSS	984,000.00	984,000.00		
	Technical Session for MFAs and LGU MFA Counterpart (KKB Charge)	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February	KALAH-CIDSS	83,200.00	83,200.00		
	Regional Fiduciary Workshop (KKB Charge)	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February	KALAH-CIDSS	383,100.00	383,100.00		
	Lease of Office Space for Kalahi-CIDSS Located at Butuan City, Agusan del Norte	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February	KALAH-CIDSS	162,000.00	162,000.00		
	Lease of Office Space for Kalahi-CIDSS Located at Butuan City, Agusan del Norte	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February	KALAH-CIDSS	150,000.00	150,000.00		
	Division meeting	Catering Services	DRMD	NO	Small Value Procurement (SVP)	February		February	Fund 101 (GOP)	11,200.00	11,200.00		
	DRIMS Section Meeting	Catering Services	DRMD	NO	Small Value Procurement (SVP)	February		February	Fund 101 (GOP)	12,000.00	12,000.00		
	RROS Meeting	Catering Services	DRMD	NO	Small Value Procurement (SVP)	February		February	Fund 101 (GOP)	9,600.00	9,600.00		
	Food/Materials: Training on Internally Displaced Persons (IDP)	Catering Services	PSD	NO	Small Value Procurement (SVP)	February		February	Fund 101 (GOP)	57,000.00	57,000.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February	KALAH-CIDSS	227,200.00	227,200.00		
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February	KALAH-CIDSS	363,650.00	363,650.00		

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 1st SEM 2023

Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Program/ Activity/ Project)
						February		February					
	Pins	Advertisement and Printing	HRPPMS	NO	Small Value Procurement (SVP)					Fund 101 (GOP)	47,500.00	47,500.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	336,000.00	336,000.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	138,000.00	138,000.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	362,250.00	362,250.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	227,200.00	227,200.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	917,440.00	917,440.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	584,800.00	584,800.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	550,800.00	550,800.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	280,700.00	280,700.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	296,000.00	296,000.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	176,400.00	176,400.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	392,000.00	392,000.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Liana, Surigao del Sur	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	274,800.00	274,800.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Libjo, PDI	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	464,400.00	464,400.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Loreto, PDI	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	280,350.00	280,350.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Magallanes, Agusan Del Norte	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	241,500.00	241,500.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Mainit, Surigao Del Norte	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	371,350.00	371,350.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Marihatag, Surigao Del Sur	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	300,000.00	300,000.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Placer, Surigao Del Norte	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	576,800.00	576,800.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- RTR, Agusan Del Norte	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	180,250.00	180,250.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- San Isidro, Surigao Del Norte	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	374,000.00	374,000.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- San Miguel, Surigao Del Sur	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	165,600.00	165,600.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Santiago, Agusan Del Norte	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	157,150.00	157,150.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Sison, Surigao Del Norte	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	260,400.00	260,400.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Socorro, Surigao Del Norte	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	424,400.00	424,400.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Taganaan, Surigao Del Norte	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	372,400.00	372,400.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Tagbina, Surigao Del Sur	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	521,740.00	521,740.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Tago, Surigao Del Sur	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	535,200.00	535,200.00	
	CVs Forum cum Exit Planning and Exit MOA Signing in all KC-AF Areas (Group 1,2,3 and 4)	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	400,800.00	400,800.00	
	CEAC Review for KC-AF Group 4 CVs with ACs and CDOs	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	131,600.00	131,600.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Sibagat, Agusan Del Sur	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	362,400.00	362,400.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Nasipit, Agusan Del Norte	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	501,200.00	501,200.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Lanuza, Surigao Del Sur	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	297,600.00	297,600.00	
	Activity Proposal for DROM-AF Enhanced Activities for Group 3 Phase 2 in Caraga Region- Cortes, Surigao Del Sur	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	334,000.00	334,000.00	
	Board and Lodging in the conduct of CVs Forum cum Exit Planning and Exit MOA Signing in all KC-Areas (Group 1,2,3 and 4)	Catering Services	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	400,800.00	400,800.00	
	Orientation on the Basic of Cash Management	Catering Services	IAU	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	30,000.00	30,000.00	
	Consultation and Workshop for cluster beneficiary data officer and BDMS Data Encoders	Catering Services	PANTAWID	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	59,400.00	59,400.00	
	Supervisor's Technical Sharing Session	Catering Services	PANTAWID	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	23,400.00	23,400.00	

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 1st SEM 2023

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						February		February					
	Pins	Advertisement and Printing	HRPPMS	NO	Small Value Procurement (SVP)					Fund 101 (GOP)	47,500.00	47,500.00	
	Consultation Dialogue with Regional Focal Persons for Persons with Disabilities and Orientation on the new Disability Related Laws and Capacity Building Section Semestral Review cum Knowledge Sharing	Catering Services	CBS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	4,500.00	4,500.00	
	Learning and Development Interventions for Core Group Specialist of 4P's Law Anniversary Celebration and Program Staff Excellence	Catering Services	CBS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	16,000.00	16,000.00	
	4P's Law Anniversary Celebration and Program Staff Excellence	Catering Services	PANTAWID	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	96,000.00	96,000.00	
	4P's Law Anniversary Celebration and Program Staff Excellence Awarding Ceremony (June 7, 2023)	Catering Services	PANTAWID	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	43,900.00	43,900.00	
	Training on How to Handle Children at Risk (CAR) and Children in Technical Review cum Monitoring Visit to Detention/Lock-up	Catering Services	RJWC	NO	Small Value Procurement (SVP)	June		June		Trust Fund	24,000.00	24,000.00	
	RIACAT-VAWC-TWG Writeshop on Strategic Planning 2023-2027	Catering Services	RICTMS	NO	Small Value Procurement (SVP)	June		June		Trust Fund	516,000.00	516,000.00	
	Technical Session on CDD-CEAC for Municipal Area Coordinators and Mother Proposal for Philippine Multisectoral Nutrition Project	Catering Services	PSD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	362,500.00	362,500.00	
	Mother Proposal for Philippine Multisectoral Nutrition Project	Catering Services	KALAH	NO	Small Value Procurement (SVP)	June		June		KALAH-CIDS	86,825.00	86,825.00	
	Mother Proposal for Philippine Multisectoral Nutrition Project	Catering Services	KALAH	NO	Small Value Procurement (SVP)	June		June		KALAH-CIDS	358,000.00	358,000.00	
	Mother Proposal for Philippine Multisectoral Nutrition Project	Catering Services	KALAH	NO	Small Value Procurement (SVP)	June		June		KALAH-CIDS	137,200.00	137,200.00	
	Mother Proposal for Philippine Multisectoral Nutrition Project	Catering Services	KALAH	NO	Small Value Procurement (SVP)	June		June		KALAH-CIDS	130,900.00	130,900.00	
	Mother Proposal for Philippine Multisectoral Nutrition Project	Catering Services	KALAH	NO	Small Value Procurement (SVP)	June		June		KALAH-CIDS	224,000.00	224,000.00	
	Mother Proposal for Philippine Multisectoral Nutrition Project	Catering Services	KALAH	NO	Small Value Procurement (SVP)	June		June		KALAH-CIDS	214,400.00	214,400.00	
	Mother Proposal for Philippine Multisectoral Nutrition Project	Catering Services	KALAH	NO	Small Value Procurement (SVP)	June		June		KALAH-CIDS	239,400.00	239,400.00	
	Mother Proposal for Philippine Multisectoral Nutrition Project	Catering Services	KALAH	NO	Small Value Procurement (SVP)	June		June		KALAH-CIDS	195,300.00	195,300.00	
	Mother Proposal for Philippine Multisectoral Nutrition Project	Catering Services	KALAH	NO	Small Value Procurement (SVP)	June		June		KALAH-CIDS	208,800.00	208,800.00	
	Mother Proposal for Philippine Multisectoral Nutrition Project	Catering Services	KALAH	NO	Small Value Procurement (SVP)	June		June		KALAH-CIDS	224,350.00	224,350.00	
	Catering: Regional Research Ethics Committee (RREC) Meeting	Catering Services	PPD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	21,000.00	21,000.00	
	Catering :RRE TWG Meeting	Catering Services	PPD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	23,000.00	23,000.00	
	ECHO Visit and Dialogue with DSWD Field Office-Caraga	Catering Services	DRMD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	10,800.00	10,800.00	
	Orientation on RA 9344 as Amended by RA 10630 to the Members of Hotel Accommodation and Meals for the Technical Sharing Session on Catering Services:Training of Trainers on the New SLP Guidelines and Training of Trainers on WASH and LEARN (SFP Staff FO)	Catering Services	RJWC	NO	Small Value Procurement (SVP)	June		June		Trust Fund	96,000.00	96,000.00	
	PR of Family Packs for CIS Walk-In Clients	Food Items	IAU	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	48,200.00	48,200.00	
	For Field Office Vehicle use for Official Travels	Fuel, Oil and Lubricants	SLP	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	375,000.00	375,000.00	
	For Field Office Vehicle use	Fuel, Oil and Lubricants	SFP	NO	Small Value Procurement (SVP)	July		July		Fund 101 (GOP)	100,000.00	100,000.00	
	For personnel office use	Furniture and Fixtures	CIS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	845,000.00	845,000.00	
	Supplies for the BAC Secretariat Staff	Furniture and Fixtures	GSS	NO	Direct Contracting	April		April		Fund 101 (GOP)	600,057.12	600,057.12	
	Other Supplies: For ORD Staff use	Furniture and Fixtures	GSS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	819,966.78	819,966.78	
	Other Supplies: For ARDAs Office	Furniture and Fixtures	PERSONNEL	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	49,850.00	49,850.00	
	PR of Furniture and Fixture for CIS Staff CY 2023	Furniture and Fixtures		NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	12,000.00	12,000.00	
	Office Table	Furniture and Fixtures	ORD	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	140,000.00	140,000.00	
	Storage for 201 Files of Personnel Administration Section	Furniture and Fixtures	GSS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	12,400.00	12,400.00	
	Office Furniture to Replace Existing Office Table at the Office of the ARDO	Furniture and Fixtures	CIS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	240,750.00	240,750.00	
	Hard Disk	ICT Equipment and Supplies	GSS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	87,000.00	87,000.00	
	External Hard Drive	ICT Equipment and Supplies	PERSONNEL	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	56,000.00	56,000.00	
	Document Scanner	ICT Equipment and Supplies	KALAH	NO	Small Value Procurement (SVP)	May		May		KALAH-CIDS	28,879.00	28,879.00	
	Printer	ICT Equipment and Supplies	SFP	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	2,000.00	2,000.00	
	RJ 45 Pass-Through	ICT Equipment and Supplies	KALAH	NO	Small Value Procurement (SVP)	March		March		KALAH-CIDS	40,256.70	40,256.70	
	Patch Cord 3-Meters	ICT Equipment and Supplies	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	99,998.00	99,998.00	
	Patch Cord 5-Meters	ICT Equipment and Supplies	RECORDS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	30,000.00	30,000.00	
		ICT Equipment and Supplies	RICTMS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	1,600.00	1,600.00	
		ICT Equipment and Supplies	RICTMS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	20,000.00	20,000.00	
		ICT Equipment and Supplies	RICTMS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	30,000.00	30,000.00	

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						February		February						
	Pins	Advertisement and Printing	HRPPMS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	47,500.00	47,500.00		
	Hard Disk Drive	ICT Equipment and Supplies	RICTMS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	74,995.00	74,995.00		
	Mobile Phone	ICT Equipment and Supplies	SMU	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	15,000.00	15,000.00		
	Use for DSWD Advocacy	ICT Equipment and Supplies	SMU	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	436,500.00	436,500.00		
	Use for DSWD Hotline	ICT Equipment and Supplies	SMU	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	32,000.00	32,000.00		
	External Hard Drive	ICT Equipment and Supplies	PANTAWID	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	20,000.00	20,000.00		
	Printer	ICT Equipment and Supplies	LDS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	43,800.00	43,800.00		
	Budget use: For Computer memory extension	ICT Equipment and Supplies	BUDGET	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	2,000.00	2,000.00		
	Laptop Charger for Acer	ICT Equipment and Supplies	DRMD	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	3,500.00	3,500.00		
	Monitor Led	ICT Equipment and Supplies	STANDARDS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	15,000.00	15,000.00		
	CCTV System Cameras for 8 satellite office of DSWD Caraga	ICT Equipment and Supplies	GSS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	224,000.00	224,000.00		
	SFP Office Equipment (Semi-Expandable ICT)	ICT Equipment and Supplies	SFP	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	99,998.00	99,998.00		
	(Semi-Expendable) RICTMS office use	ICT Equipment and Supplies	RICTMS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	103,000.00	103,000.00		
	UPS	ICT Equipment and Supplies	GSS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	3,500.00	3,500.00		
	Semi-Expendable Office Equipment use to store operating systems,	ICT Equipment and Supplies	KALAH	NO	Small Value Procurement (SVP)	May		May		KALAH-CIDSS	16,439.80	16,439.80		
	Printer	ICT Equipment and Supplies	KALAH	NO	Small Value Procurement (SVP)	May		May		KALAH-CIDSS	45,780.00	45,780.00		
	For personnel Office use- IT Coding	ICT Equipment and Supplies	PERSONNEL	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	9,899.00	9,899.00		
	Scanner	ICT Equipment and Supplies	PROPERTY	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	216,000.00	216,000.00		
	Semi-expendable Supplies: For Procurement staff use (Charge to	ICT Equipment and Supplies	PROCUREMENT	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	9,000.00	9,000.00		
	For ORDs use	ICT Equipment and Supplies	ORD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	25,000.00	25,000.00		
	Purchase of USB Wireless Powerpoint presenter for CapBuild Officers and POQ use	ICT Equipment and Supplies	SLP	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	8,000.00	8,000.00		
	Repair of Sony Camera ILCE-7M2K/8QE38 with Property No.	ICT Repair & Maintenance	PROPERTY	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	6,210.00	6,210.00		
	Repair of Sony Camera SLT-A99V AP2 with Property No. 2016-6200	ICT Repair & Maintenance	PROPERTY	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	39,100.00	39,100.00		
	Purchase of IT Repair and Maintenance Tools for PSS IT Technician	ICT Repair & Maintenance	PROPERTY	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	3,500.00	3,500.00		
	Replacement of one damage CCTV with serial number 4AD66ADPAGBBAE2 located at the exit gate and one reserve/spare unit	ICT Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	7,200.00	7,200.00		
	Repair and Maintenance: For CCTV	ICT Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	210,600.00	210,600.00		
	Repair and Maintenance: Additional repair for SONY DSLR Camera Model Number: SLT-A99V AP2	ICT Repair & Maintenance	PROPERTY	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	17,600.00	17,600.00		
	Purchase of Medicine for CIS Clients and Staff Usage for April-May 2023	Medical Supplies and Equipment	CIS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	60,655.00	60,655.00		
	For DRMD Office use -May to June Consumption	Medical Supplies and Equipment	DRMD	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	7,315.00	7,315.00		
	Aircon	Office Equipment	GSS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	90,000.00	90,000.00		
	Purchase Request for Smart Mobile Phone For CIS Head use	Office Equipment	CIS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	15,000.00	15,000.00		
	Additional Purchase of Aircondition and exhaust fan for CIS Social	Office Equipment	CIS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	56,490.00	56,490.00		
	Use for Pantawid Mainstream Staff Equipment	Office Equipment	SMU	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	13,000.00	13,000.00		
	DIVA Equipment	Office Equipment	CBS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	20,080.00	20,080.00		
	Procurement of Cash Vault for FO use	Office Equipment	KALAH	NO	Small Value Procurement (SVP)	April		April		KALAH-CIDSS	18,000.00	18,000.00		
	Aircondition	Office Equipment	GSS	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	49,500.00	49,500.00		
	Rental: For Temporary Isolation Facility and Extension of Social	Office Rental	GSS	NO	Lease of Real Property or Venue	February		February		Fund 101 (GOP)	73,200.00	73,200.00		
	Warehouse Rental: Operationalization of Agusan Del Norte	Office Rental	DRMD	NO	Lease of Real Property or Venue	February		February		Fund 101 (GOP)	2,160,000.00	2,160,000.00		
	Warehouse Rental: Operationalization of Surigao Del Norte	Office Rental	DRMD	NO	Lease of Real Property or Venue	February		February		Fund 101 (GOP)	806,000.00	806,000.00		
	Bodega Rental for storing records/files 2023	Office Rental	PANTAWID	NO	Lease of Real Property or Venue	February		February		Fund 101 (GOP)	168,000.00	168,000.00		
	Bodega Rental	Office Rental	LISTAHANAN	NO	Lease of Real Property or Venue	March		March		Fund 101 (GOP)	90,000.00	90,000.00		
	Bodega	Office Rental	NHTS	NO	Lease of Real Property or Venue	March		March		Fund 101 (GOP)	110,000.00	110,000.00		
	UPS	Office Supplies	KALAH	NO	Small Value Procurement (SVP)	February		February		KALAH-CIDSS	3,500.00	3,500.00		

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						February		February						
	Pins	Advertisement and Printing	HRPPMS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	47,500.00	47,500.00		
	For DRMD Office use	Office Supplies	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	31,000.00	31,000.00		
	Refill Ink Pad	Office Supplies	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	30,150.00	30,150.00		
	HP GT53 Ink bottle	Office Supplies	PROPERTY	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	10,875.00	10,875.00		
	Folder, A4	Office Supplies	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	1,440.00	1,440.00		
	Paper Worx	Office Supplies	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	2,500.00	2,500.00		
	Office Supplies for Accounting Section use (for the First Quarter)	Office Supplies	ACCTG	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	370,667.00	370,667.00		
	Replacement of defective UPS for COA employee and Self Ink stamp	Office Supplies	PROPERTY	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	6,800.00	6,800.00		
	Toner Cartridge HP CF283A	Office Supplies	PERSONNEL	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	22,500.00	22,500.00		
	Toner Cartridge Brother and Fuji	Office Supplies	LISTAHANAN	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	185,800.00	185,800.00		
	Office supplies for Listahanan 3	Office Supplies	LISTAHANAN	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	13,990.00	13,990.00		
	Additional Office Supplies to Pantawid ITMU for printing of pantawid	Office Supplies	PANTAWID	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	40,000.00	40,000.00		
	Clipboard Plastic	Office Supplies	DRMD	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	7,500.00	7,500.00		
	For warehouse use (May-June 2023)	Office Supplies	DRMD	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	11,110.00	11,110.00		
	Acrylic Name Holder	Office Supplies	DRMD	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	8,000.00	8,000.00		
	For F.O Office Supplies	Office Supplies	GSS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	13,150.00	13,150.00		
	Office Supplies: For per 16 of 4Ps Contractual Staffs	Office Supplies	PERSONNEL	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	16,500.00	16,500.00		
	Common use Supplies and Equipment (CSE) available in DBM-PS Supplies under Year 2023 for KC KALAHI CIDSS Implementation and	Office Supplies	KALAHI	NO	Small Value Procurement (SVP)	May		May		KALAHI-CIDSS	105,610.00	105,610.00		
	Common Use Supplies and Equipment (CSE) Outside DBM-PS	Office Supplies	KALAHI	NO	Small Value Procurement (SVP)	May		May		KALAHI-CIDSS	165,980.00	165,980.00		
	Supplies for PPD	Office Supplies	PPD	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	5,650.00	5,650.00		
	Common use Supplies and Equipment (CSE) Availale in DBM-PS	Office Supplies	KALAHI	NO	Small Value Procurement (SVP)	June		June		KALAHI-CIDSS	85,187.63	85,187.63		
	Office Supplies for MTA for June-July 2023	Office Supplies	MTA	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	32,199.00	32,199.00		
	Scotch Tape	Office Supplies	DRMD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	60,000.00	60,000.00		
	PR of Other Equipment for CIS use	Office Supplies (Outside PS)	CIS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	34,500.00	34,500.00		
	Other Supplies: Upholstery RD's Office Couch	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	9,000.00	9,000.00		
	Glass Parttition	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	14,999.00	14,999.00		
	Rectangular Tube	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	6,000.00	6,000.00		
	Plumbing Fixtures Handheld Bidet Sprayer	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	6,800.00	6,800.00		
	Cellcards	Other Supplies/Services	PPD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	10,800.00	10,800.00		
	Repair and Maintenance: Other Supplies for ARDOs Office and PPD	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	2,680.00	2,680.00		
	Repair and Maintenance: for Pantawid and SLP Office use	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	6,590.00	6,590.00		
	Glass Parttition	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	14,990.00	14,990.00		
	Speaker Wire	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	7,290.00	7,290.00		
	Glass Tint	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	8,664.00	8,664.00		
	Cellcards	Other Supplies/Services	LISTAHANAN	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	5,000.00	5,000.00		
	Repair and Maintenance: For Field Office Vehicles	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	11,200.00	11,200.00		
	For all Comfort Rooms of F.O	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	84,000.00	84,000.00		
	Repair and maintenance: Other Supplies: Electrical Maintenance for	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	99,960.00	99,960.00		
	Other Supplies: For Warehouse Unit Drinking Water Consumption	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	10,800.00	10,800.00		
	Subsidies Expense: HFG Resident's Household Supplies, First	Other Supplies/Services	HOME FOR GIRLS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	16,000.00	16,000.00		
	Toner Cartridge HP 107A	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	54,000.00	54,000.00		
	Ball for Basketball and Volleyball	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	4,000.00	4,000.00		
	Water Dispenser (Hot and Cold)	Other Supplies/Services	PPD	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	6,000.00	6,000.00		
	Purchase: Other Supplies: TV Stand for RLC Office	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	16,000.00	16,000.00		

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						February		February						
	Pins	Advertisement and Printing	HRPPMS	NO	Small Value Procurement (SVP)					Fund 101 (GOP)	47,500.00	47,500.00		
	Mouse Trap	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	4,000.00	4,000.00		
	Other Supplies: Purchase of Combi Blinds at RLC Office	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	91,350.00	91,350.00		
	Cell cards	Other Supplies/Services	RTPTP	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	4,800.00	4,800.00		
	Repair and Maintenance: For GSS new office use	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	2,800.00	2,800.00		
	Repair and Maintenance: For Child Minding Center use	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	8,650.00	8,650.00		
	Purchase a Heavy Duty Weighing Scale used during the Disposal of	Other Supplies/Services	PROPERTY	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	18,000.00	18,000.00		
	Sliding Glass Door	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	16,000.00	16,000.00		
	Plastic Moulding	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	4,900.00	4,900.00		
	Purchase of Floor Mat for CIS Social Workers Lounge	Other Supplies/Services	CIS	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	4,320.00	4,320.00		
	Repair and Maintenance: For F.O use (RD, ARDO and ARDA Staff)	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	10,800.00	10,800.00		
	Other Supplies: For DRMD FO Caraga Warehouse use	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	89,000.00	89,000.00		
	Other Supplies: For DSWD FO Caraga Warehouse use	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	89,000.00	89,000.00		
	Repair and Maintenance: For F.O Parking Area Use	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	5,900.00	5,900.00		
	Repair and Maintenance: For RD's Office	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	80,000.00	80,000.00		
	Purchase for F.O Use (Electric Fan)	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	15,000.00	15,000.00		
	Chlorine 1 drum	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	May		May		Fund 101 (GOP)	7,200.00	7,200.00		
	Improvements of SLP Office	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	307,865.00	307,865.00		
	Repair: CIS Client Lounge Roofing	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	125,650.00	125,650.00		
	Purchase: Other Supplies: For Field Office use, Barrier for Clients at	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	9,600.00	9,600.00		
	Repair and Maintenance: To be used for Energization of DSWD Regional Warehouse in Tiniwisan	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	165,000.00	165,000.00		
	For Field Office use	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	5,000.00	5,000.00		
	Other Supplies: Purchase of Flood Lights for Field Office use	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	17,000.00	17,000.00		
	For the use of Split type air-condition installation for cluster office,	Other Supplies/Services	PANTAWID	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	3,375.00	3,375.00		
	Dry Seal	Other Supplies/Services	CIS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	32,000.00	32,000.00		
	Installation of Electrical Wiring for Office System at SLP-RPMO	Other Supplies/Services	SLP	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	42,950.00	42,950.00		
	Other Supplies: Purchase of Combi Blinds at SMU Office	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	18,378.50	18,378.50		
	Other Supplies: For Warehouse Unit use	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	July		July		Fund 101 (GOP)	26,190.00	26,190.00		
	For Field Office, Tandag Warehouse and RRCY Security Guards	Security Services	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	836,000.00	836,000.00		
	Subscription Expense: For Regional Warehouse Internet Connection use	Subscription Services	DRMD	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	46,000.00	46,000.00		
	Food/Materials: Training on Internally Displaced Persons (IDP) Protection Mainstreaming version 2.0	Training Supplies	PSD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	6,000.00	6,000.00		

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 1st SEM 2023

Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Activity/ Project)
						February		February						
	Pins	Advertisement and Printing	HRPPMS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	47,500.00	47,500.00		
	Caraga Social Welfare and Development Learning Network (SWD Lnet) Quarterly Meeting cum Knowledge Sharing Session	Training Supplies	CBS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	11,000.00	11,000.00		
		Training Supplies		NO		April		April		Fund 101 (GOP)	24,000.00	24,000.00		
	Social Welfare		CBS		Small Value Procurement (SVP)					Fund 101 (GOP)	24,000.00	24,000.00		
	SFP Training on Basic Nutrition and Meal Planning	Training Supplies	SFP	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	24,600.00	24,600.00		
	Consultation Dialogue with Regional Focal Persons for Persons with Disabilities and Orientation on the new Disability Related Laws and Issuances	Training Supplies	CBS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	230,000.00	230,000.00		
	Training Supplies: Training of Trainers on the New SLP Guidelines and	Training Supplies	SLP	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	13,000.00	13,000.00		
	Soft bind for the New SLP Guidelines under MC7 Series of 2023	Training Supplies	SLP	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	32,500.00	32,500.00		
	Other Supplies: For DSWD Wingvan 131206 use	Vehicle Maintenance	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	180,000.00	180,000.00		
	Repair and Maintenance: For DWSD Wingvan	Vehicle Maintenance	GSS	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	28,045.00	28,045.00		
	Repair and Maintenance: For Vehicle SJS 254 Use	Vehicle Maintenance	GSS	NO	Direct Contracting	February		February		Fund 101 (GOP)	17,000.00	17,000.00		
	Field Office Vehicle Plate No: P3X082 (Change Oil)	Vehicle Maintenance	GSS	NO	Direct Contracting	February		February		Fund 101 (GOP)	41,642.56	41,642.56		
	Fully Synthetic Diesel	Vehicle Maintenance	GSS	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	25,500.00	25,500.00		
	Repair and Maintenance: For DSWD Wing Van use	Vehicle Maintenance	DRMD	NO	Direct Contracting	April		April		Fund 101 (GOP)	16,210.00	16,210.00		
	For Field Office Vehicle Plate No. Z2-T483 (Commuter Van)	Vehicle Maintenance	GSS	NO	Direct Contracting	April		April		Fund 101 (GOP)	4,500.00	4,500.00		
	For Field Office Vehicle Plate No. Z2-T483 (Commuter Van)	Vehicle Maintenance	GSS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	33,800.00	33,800.00		
	Repair and Maintenance: For Generator Set Use (Surigao Hub)	Vehicle Maintenance	GSS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	12,000.00	12,000.00		
	Repair and Miltenance: Vehicle Plate No. SAB 4410	Vehicle Maintenance	GSS	NO	Direct Contracting	April		April		Fund 101 (GOP)	59,200.00	59,200.00		
	Repair and Maintenance: Vehicle Plate No. SKD 244	Vehicle Maintenance	GSS	NO	Direct Contracting	April		April		Fund 101 (GOP)	26,797.71	26,797.71		
	Repair and Maintenance: Vehicle Plate No. A900828 (RRCY Ambulance), change oil	Vehicle Maintenance	GSS	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	7,688.77	7,688.77		
	Repair and Maintenance: Field Office Vehicle Plate No. SAB 4410	Vehicle Maintenance	GSS	NO	Direct Contracting	May		May		Fund 101 (GOP)	24,517.99	24,517.99		
	Repair and Maintenance: Vehicle Plate No. SAB 4410	Vehicle Maintenance	GSS	NO	Direct Contracting	May		May		Fund 101 (GOP)	18,933.33	18,933.33		
	Repair and Maintenance: For Field Office Vehicle use, Vehicle Commuter Van Plate No. S2T822, Plate No. Hi-Ace Van Plate No.	Vehicle Maintenance	GSS	NO	Direct Contracting	May		May		Fund 101 (GOP)	39,200.00	39,200.00		
	For Field Office Vehicle Plate No. 131203, PRADO	Vehicle Maintenance	GSS	NO	Direct Contracting	May		May		Fund 101 (GOP)	30,520.00	30,520.00		
	Repair and Maintenance: For Vehicle Plate No. SJS 254	Vehicle Maintenance	GSS	NO	Direct Contracting	May		May		Fund 101 (GOP)	160,163.17	160,163.17		
	Repair and Maintenance: Vehicle Plate No. SJS 254	Vehicle Maintenance	GSS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	120,000.00	120,000.00		
	Repair and Maintenance: Vehicle Plate No. Z2T483 (Change Oil)	Vehicle Maintenance	GSS	NO	Direct Contracting	June		June		Fund 101 (GOP)	2,991.74	2,991.74		
	Repair and Maintenance: Vehicle Plate No. SKD 244	Vehicle Maintenance	GSS	NO	Direct Contracting	June		June		Fund 101 (GOP)	4,665.61	4,665.61		
	Repair and Maintenance: Vehicle Plate No. Z2T483, Commuter Van	Vehicle Maintenance	GSS	NO	Direct Contracting	June		June		Fund 101 (GOP)	12,500.00	12,500.00		
	Repair and Maintenance: Vehicle Plate No. SKD 244	Vehicle Maintenance	GSS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	28,500.00	28,500.00		
	Repair and Maintenance: Vehicle Plate No. SAA 2637	Vehicle Maintenance	GSS	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	26,059.98	26,059.98		
	Forwarding Services: Hauling of Humanitarian Cargo	Vehicle Rental (Van/Truck)	DRMD	NO	Small Value Procurement (SVP)	February		February		Fund 101 (GOP)	968,000.00	968,000.00		
	Van Rental	Vehicle Rental (Van/Truck)	KALAHI	NO	Small Value Procurement (SVP)	March		March		KALAHI-CIDSS	350,000.00	350,000.00		
	Van Rental	Vehicle Rental (Van/Truck)	LISTAHANAN	NO	Small Value Procurement (SVP)	March		March		Fund 101 (GOP)	80,000.00	80,000.00		
	Forwarding Services: Hauling of Humanitarian Cargo	Vehicle Rental (Van/Truck)	DRMD	NO	Small Value Procurement (SVP)	April		April		Fund 101 (GOP)	968,000.00	968,000.00		
	Forwarding Services: Hauling of Humanitarian cargo	Vehicle Rental (Van/Truck)	DRMD	NO	Small Value Procurement (SVP)	June		June		Fund 101 (GOP)	968,000.00	968,000.00		
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