

APP-CSE 2024 FORM  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

**Introduction:**

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

**Reminders:**

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos58>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email [appcse.helpdesk@ps-philgeps.gov.ph](mailto:appcse.helpdesk@ps-philgeps.gov.ph), or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2024 must be submitted on or before **31 May 2023**.

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE  
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BUTUAN CITY 8600

Agency Code/UACS: \_\_\_\_\_  
Organization Type: TRGA

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																										
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	4	0	550	554	28,231.84	4	0	550	554	28,231.84	0	0	500	504	25,683.84	4	0	500	504	25,683.84	2116	50.96	107,831.36
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	222	0	36	258	116,450.88	222	0	0	222	100,201.92	222	0	0	222	100,201.92	222	0	0	222	100,201.92	924	451.36	417,056.64
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	5	0	20	25	884.00	0	0	0	0	0.00	0	1	0	1	35.36	0	0	0	0	0.00	26	35.36	919.36
4	60121413-CB-P02	CLEARBOOK, Legal size	box	55	20	0	75	2,886.00	5	15	5	25	962.00	55	10	0	65	2,501.20	0	0	0	0	0.00	165	38.48	6,349.20
5	60121534-ER-P01	ERASER, plastic/rubber	piece	50	0	0	50	468.00	50	0	0	50	468.00	50	0	0	50	468.00	50	0	0	50	468.00	200	9.36	1,872.00
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	2335	520	480	3335	85,710.00	1860	930	85	2875	74,750.00	2240	575	638	3453	85,728.00	1840	920	70	2830	73,580.00	12493	26.00	324,818.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	374	0	0	374	21,392.80	300	424	0	1224	70,012.80	0	0	0	0	0.00	0	800	0	800	45,760.00	2398	57.20	137,169.60
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	2180	420	460	3060	79,560.00	1660	800	140	2590	67,340.00	3305	600	560	3305	85,930.00	1845	870	70	2785	72,410.00	11740	26.00	305,240.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	30	0	30	1,341.60	0	40	0	40	1,788.80	0	0	0	0	0.00	0	0	0	0	0.00	70	44.72	3,130.40
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	5	0	5	1,071.20	0	5	0	5	1,071.20	0	5	0	5	1,071.20	0	0	0	0	0.00	15	214.24	3,213.60
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00
17	45111609-MH-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,470.40	0.00
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	78	20	0	98	2,140.32	0	30	0	50	1,092.00	20	0	50	70	1,528.80	0	0	0	0	0.00	218	21.84	4,761.12
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	35	30	10	75	1,482.00	0	10	10	20	395.20	20	30	20	70	1,383.20	0	0	5	5	98.80	170	19.76	3,359.20
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																										



Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
21	47131812-AF-A01	AIR FRESHENER	can	156	15	150	326	28,479.36	6	155	5	166	14,501.76	156	0	155	320	27,955.20	6	155	5	166	14,501.76	978	87.36	85,438.08	
22	47131604-BR-S01	BROOM (Walis Tambo)	piece	160	20	0	180	23,025.60	0	15	0	15	1,918.80	0	0	15	15	1,918.80	0	0	0	0	0.00	210	127.92	26,863.20	
23	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	1	0	0	1	23.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23.92	23.92	
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	11	0	0	11	491.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	44.72	491.92	
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	1	0	0	1	36.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	36.00	36.00	
26	47131811-DE-B02	DETERGENT BAR	bar	794	0	30	324	3,032.64	1	30	0	31	290.16	794	0	30	324	3,032.64	1	30	0	31	290.16	710	9.36	6,645.60	
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	46	0	40	86	7,602.40	1	40	5	46	4,066.40	41	0	40	81	7,160.40	1	40	0	41	3,624.40	254	88.40	22,453.60	
28	47131803-DS-A01	DISINFECTANT SPRAY	can	157	55	155	367	55,343.60	8	155	5	166	25,032.80	156	5	155	316	47,652.80	5	155	5	165	24,882.00	1014	150.80	152,911.20	
29	47131601-DU-P01	DUST PAN	piece	145	10	0	155	7,254.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	155	46.80	7,254.00	
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00	
31	47131830-FC-A01	FURNITURE CLEANER	can	2	0	0	2	453.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	226.72	453.44	
32	73101612-HS-L01	HAND SOAP, liquid	bottle	401	0	200	601	25,812.95	201	200	0	401	17,222.95	401	0	200	601	25,812.95	201	200	0	401	17,222.95	2004	42.95	86,071.80	
33	47121804-MP-B01	MOP BUCKET	unit	4	0	0	4	9,152.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,288.00	9,152.00	
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	11	10	0	41	5,500.56	0	10	0	10	1,341.60	0	10	0	10	1,341.60	0	0	0	0	0.00	61	134.16	8,183.76	
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	145	10	0	155	17,676.20	0	10	0	10	1,140.40	0	10	0	10	1,140.40	0	0	0	0	0.00	175	114.04	19,957.00	
36	47131501-RG-C01	RAGS	kilo	1	0	30	31	1,773.20	0	0	30	30	1,716.00	0	0	30	30	1,716.00	0	0	0	0	0.00	91	57.20	5,206.20	
37	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.44	0.00	
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	1	0	0	1	130.00	1	0	0	1	130.00	1	0	0	1	130.00	1	0	0	1	130.00	4	130.00	520.00	
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	0	50	0	50	2,964.00	0	0	0	0	0.00	0	30	0	30	1,778.40	0	30	0	50	2,964.00	130	59.28	7,706.40	
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00	
41	47121702-WB-P01	WASTEBASKET	piece	3	0	0	3	131.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	43.68	131.04	
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																											
42	12171703-SI-P01	INK, for stamp pad	bottle	279	0	100	379	11,637.60	261	0	50	313	9,765.60	261	0	50	313	9,765.60	163	0	0	163	5,085.60	1162	31.20	36,254.40	
<b>CONSUMER ELECTRONICS</b>																											
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,803.76	0.00	
<b>FACE MASK</b>																											
44	42131713-SH-H06	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00	
<b>FILMS</b>																											
45	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
46	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
<b>FIRE FIGHTING EQUIPMENT</b>																											
47	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.80	0.00	
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
<b>FLAG OR ACCESSORIES</b>																											
49	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00	
<b>FURNITURE AND FURNISHINGS</b>																											
50	56101504-CH-R01	MONOBLOC CHAIR, beige	piece	0	0	30	30	11,263.20	0	0	0	0	0.00	0	30	0	30	11,263.20	0	0	0	0	0.00	60	375.44	22,528.40	
51	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00	
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	300	0	3	303	408,710.64	200	0	3	203	273,822.64	200	0	3	203	273,822.64	100	0	0	100	134,888.00	809	1,348.88	1,091,243.92	
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																											
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00	
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	9	0	0	9	9,987.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,109.68	9,987.12	
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	2	2	4	4,026.88	0	2	0	2	2,013.44	0	0	0	0	0.00	0	0	0	0	0.00	6	1,006.72	6,049.32	
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00	



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																										
58	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	6	148,761.60	0	0	0	0	0.00	0	0	0	0	0.00	6	24,793.60	148,761.60
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	10	0	0	10	423,904.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	42,390.40	423,904.00
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	20	0	0	20	60,361.60	0	25	0	23	69,415.84	0	0	20	20	60,361.60	0	0	0	0	0.00	63	3,018.08	190,139.04
61	43202010-FD-U04	FLASH DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.64	0.00
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	100	0	0	100	4,238,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	42,380.00	4,238,000.00
63	43211503-LAP003	LAPTOP, Lightweight	unit	16	0	0	16	2,106,000.00	16	2	6	24	1,123,200.00	0	1	1	2	93,600.00	1	1	0	2	93,600.00	73	46,800.00	3,416,400.00
64	43211708-MO-D02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	169.52	0.00
65	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00
66	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,063.04	0.00
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																										
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.12	0.00
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																										
70	31201610-GL-X01	GLUE, all-purpose	jar	671	150	185	1006	71,144.32	455	300	35	790	55,868.80	651	150	185	986	69,729.92	454	250	20	724	51,201.28	3506	70.72	247,544.32
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	80	100	0	130	2,931.50	80	100	0	130	2,931.50	10	100	0	110	2,480.50	10	0	0	10	225.50	380	22.55	8,569.00
72	31151804-SW-S01	STAPLE WIRE, standard	box	433	100	430	963	22,860.88	133	400	130	663	15,752.88	433	103	430	966	22,952.16	133	403	100	636	15,111.36	3228	23.76	76,697.28
73	31201502-TA-E01	TAPE, electrical	roll	5	30	0	35	680.75	0	30	0	30	583.50	5	30	0	35	680.75	0	30	0	30	583.50	130	19.45	2,528.50
74	31201503-TA-M01	TAPE, masking, 24mm	roll	752	100	76	922	57,053.36	687	110	10	807	49,937.16	787	100	70	917	56,743.96	687	80	0	747	46,224.36	3393	61.88	209,958.84
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	107	100	70	277	33,561.32	41	130	10	181	21,929.96	101	50	70	221	26,776.56	41	90	0	131	15,871.96	810	121.16	98,139.60
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	83	100	30	273	8,233.68	3	110	10	123	3,709.68	83	100	30	273	8,233.68	3	83	0	84	2,533.44	753	30.16	22,710.48
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	478	20	30	635	7,264.40	390	110	10	510	5,834.40	470	105	30	665	7,507.60	390	80	0	470	5,176.80	2280	11.44	26,083.20
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	85	50	80	215	5,142.80	0	130	0	130	3,109.60	80	50	80	210	5,023.20	0	80	0	80	1,913.60	635	23.92	15,109.20
79	31151507-TW-P01	TWINE, plastic	roll	50	0	50	100	7,072.00	0	30	0	50	3,536.00	50	0	50	100	7,072.00	0	50	0	50	3,536.00	300	70.72	21,216.00
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																										
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	35	0	20	55	1,144.00	0	0	20	20	416.00	0	0	20	20	416.00	0	0	20	20	416.00	115	20.80	2,392.00
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																										
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	80	0	0	30	480.00	20	0	0	20	320.00	20	0	0	20	320.00	10	0	0	10	160.00	80	16.00	1,280.00
82	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00
83	44101807-CA-C01	CALCULATOR, Compact	unit	80	100	0	180	51,567.20	0	0	0	0	0.00	50	100	0	150	43,056.00	0	0	0	0	0.00	330	287.04	94,723.20
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
85	44122105-BF-C01	CLIP, backfold, 19mm	box	40	105	5	150	1,404.00	20	75	5	100	936.00	20	55	5	80	748.80	15	5	5	25	234.00	355	9.36	3,322.80
86	44122105-BF-C02	CLIP, backfold, 25mm	box	45	105	5	155	2,418.00	15	30	5	50	780.00	15	55	5	75	1,170.00	5	30	5	40	624.00	320	15.60	4,992.00
87	44122105-BF-C03	CLIP, backfold, 32mm	box	165	105	5	275	7,436.00	145	55	5	205	5,543.20	145	55	5	205	5,543.20	135	55	5	195	5,272.80	880	27.04	23,796.20
88	44122105-BF-C04	CLIP, backfold, 50mm	box	295	105	20	420	25,334.40	295	55	20	370	22,318.40	295	55	20	370	22,318.40	285	55	5	345	20,810.40	1505	60.32	90,781.60
89	44121801-CT-R02	CORRECTION TAPE	piece	1540	250	110	1900	21,907.00	1470	250	110	1830	21,099.90	1510	250	110	1870	21,561.10	1480	250	50	1760	20,292.80	7360	11.53	84,668.80
90	44121512-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	52	0	0	52	1,649.44	50	0	0	50	1,586.00	50	0	0	50	1,586.00	40	0	0	40	1,268.80	192	31.72	6,096.24
91	44111515-DF-B01	DATA FILE BOX	piece	50	230	28	308	23,777.60	20	220	30	250	20,072.00	50	180	20	250	19,300.00	20	170	20	210	16,212.00	1028	77.20	79,361.60
92	44122011-DF-F01	DATA FOLDER	piece	20	50	20	90	6,177.60	20	70	20	110	7,550.40	20	70	20	110	7,550.40	20	50	20	90	6,177.60	400	68.64	27,456.00
93	44103202-DS-M01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	469.78	0.00
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	840.32	0.00
95	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	3	33	3	39	42,060.72	3	33	3	39	42,060.72	3	33	3	39	42,060.72	3	33	3	39	42,060.72	156	1,078.48	168,240.88
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	21	50	0	71	97,616.48	20	0	3	21	28,872.48	21	80	0	81	111,365.28	20	0	0	20	27,497.60	193	1,374.88	265,351.84
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	0	20	0	20	609.80	0	20	0	20	609.80	0	20	0	20	609.80	0	20	0	20	609.80	80	30.49	2,439.20



Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
98	44121506-EN-H02	ENVELOPE, Mailing	box	21	60	30	91	42,493.36	33	20	20	51	23,814.96	30	20	30	40	18,678.40	11	10	10	31	14,475.75	213	466.96	99,462.48	
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	20	0	20	10,566.40	0	30	0	10	5,283.20	0	30	0	10	5,283.20	0	0	0	0	0.00	40	528.32	21,132.80	
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	3	0	0	3	36.99	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12.33	36.99	
101	44122118-FA-P01	FASTENER	box	300	200	0	500	47,320.00	350	200	30	600	56,784.00	300	250	0	550	52,052.00	350	50	50	450	42,588.00	2100	94.64	198,744.00	
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00	
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0.00	
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00	
105	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00	
106	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	100	0	100	30,888.00	0	100	0	100	30,888.00	0	80	0	80	24,710.40	0	70	0	70	21,621.60	350	308.88	108,108.00	
107	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00	
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	700	0	700	166,999.00	0	300	0	500	119,285.00	0	300	0	500	119,285.00	0	700	0	700	166,999.00	2400	238.57	572,568.00	
109	44122027-FO-P01	FOLDER, pressboard	box	117	150	0	267	254,354.88	17	0	0	17	16,194.88	16	0	0	16	15,242.24	115	0	0	115	109,553.60	415	952.64	395,345.60	
110	44122011-FO-T03	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	388.96	0.00	
111	44122011-FO-T04	FOLDER with tab, Legal	pack	150	100	0	250	106,860.00	0	50	0	50	21,372.00	150	100	0	250	106,860.00	0	70	0	70	29,920.80	620	427.44	265,012.80	
112	44122008-IT-T01	INDEX TAB	box	0	10	0	10	631.10	0	30	0	10	631.10	0	0	0	0	0.00	0	10	0	10	631.10	30	63.11	1,893.30	
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	100	0	100	12,688.00	0	100	0	100	12,688.00	0	100	0	100	12,688.00	0	100	0	100	12,688.00	400	126.88	50,752.00	
114	44121716-MA-F01	MARKER, Fluorescent	set	250	50	0	300	12,792.00	220	0	0	220	9,380.80	210	50	0	260	11,086.40	230	0	0	210	8,954.40	990	42.64	42,213.60	
115	44121708-MP-B01	MARKER, Permanent, Black	piece	1190	100	0	1290	20,124.00	840	50	0	890	13,884.00	930	50	0	980	15,288.00	830	50	0	880	13,728.00	4040	15.60	63,024.00	
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	30	100	0	110	1,716.00	20	30	0	60	936.00	0	50	0	50	780.00	0	50	0	50	780.00	270	15.60	4,212.00	
117	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0.00	
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	595	375	50	824	8,569.60	654	30	30	754	7,841.60	590	150	50	790	8,216.00	580	70	110	760	7,997.60	3137	10.40	32,624.80	
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	190	50	50	290	2,600.00	150	50	30	250	2,600.00	150	50	50	250	2,600.00	140	30	50	240	2,580.00	999	10.40	10,389.60	
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	190	50	50	290	2,600.00	150	50	30	250	2,600.00	150	50	50	250	2,600.00	140	30	50	240	2,580.00	999	10.40	10,389.60	
121	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	110	80	80	270	2,527.20	45	80	80	155	1,450.80	100	81	80	261	2,442.96	40	100	80	170	1,591.20	856	9.36	8,012.16	
122	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	95	80	80	255	6,099.60	45	80	30	155	3,707.60	95	78	80	253	6,051.76	45	80	30	155	3,707.60	818	23.52	19,566.56	
123	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,699.20	0.00	
124	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	741	5	5	751	31,241.60	555	380	5	740	30,784.00	365	5	5	375	15,600.00	355	5	5	365	15,184.00	2231	41.60	92,808.60	
126	44121619-PS-M01	PENCIL SHARPENER	piece	5	0	20	25	5,330.00	0	0	20	20	4,264.00	0	0	20	20	4,264.00	0	0	0	0	0.00	65	213.20	13,858.00	
127	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	52	80	0	82	13,303.68	53	20	0	71	11,519.04	51	20	0	71	11,519.04	53	0	0	51	8,274.24	275	162.24	44,616.00	
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	0	7	0	7	1,919.61	0	5	0	5	1,371.15	0	5	0	5	1,371.15	0	0	0	0	0.00	17	274.23	4,661.91	
129	44122101-RU-B01	RUBBER BAND No. 18	box	51	0	10	61	10,086.96	51	0	10	61	10,086.96	51	0	10	61	10,086.96	51	0	10	61	10,086.96	244	165.36	40,347.84	
130	44121905-SP-F01	STAMP PAD, felt	piece	130	0	0	130	5,543.20	70	0	0	70	2,984.80	60	0	0	60	2,558.40	70	0	0	70	2,984.80	330	42.64	14,071.20	
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	120	100	0	220	9,152.00	110	0	0	110	4,576.00	110	48	0	158	5,572.80	110	0	0	110	4,576.00	598	41.60	24,875.80	
132	44121615-ST-S01	STAPLER, standard type	piece	100	0	0	100	14,560.00	100	0	0	100	14,560.00	100	0	0	100	14,560.00	100	0	0	100	14,560.00	400	145.60	58,240.00	
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	15	0	0	15	14,320.80	15	0	0	15	14,320.80	0	1	0	1	954.72	0	0	0	0	0.00	31	954.72	29,596.32	
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	6	0	0	6	287.04	5	0	0	5	239.20	5	0	0	5	239.20	5	0	0	5	239.20	21	47.84	1,006.64	
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	10	0	0	10	780.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	78.00	780.00	
<b>PAPER MATERIALS AND PRODUCTS</b>																											
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	383	120	23	526	47,592.48	386	170	23	579	52,387.92	360	70	20	450	40,716.00	358	135	24	517	46,778.16	2072	90.48	187,474.56	
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00	
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00	
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00	
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00	
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00	



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
142	1411506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00	
143	1411509-LI-CD1	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
144	1411514-HP-502	NOTEPAD, stick-on, 50mm x 76mm	pad	617	0	370	987	39,006.24	15	0	20	35	1,381.20	462	2	0	462	18,258.24	330	0	0	330	13,041.60	1814	39.52	71,689.28	
145	1411514-HP-504	NOTEPAD, stick-on, 76mm x 100mm	pad	115	100	100	315	19,983.60	15	105	5	125	7,930.00	110	102	100	312	19,793.28	10	100	0	110	6,978.40	862	63.44	54,685.28	
146	1411514-HP-503	NOTEPAD, stick-on, 76mm x 76mm	pad	15	0	0	15	904.80	15	0	0	15	904.80	10	2	0	12	723.84	10	0	0	10	603.20	52	60.32	3,136.64	
147	1411514-NB-502	STENO NOTEBOOK	piece	0	0	200	200	4,784.00	0	0	200	200	4,784.00	0	0	200	200	4,784.00	0	0	200	200	4,784.00	800	23.92	19,136.00	
148	1411507-PP-H01	PAPER, MULTICOPY A4	ream	2037	0	1068	3102	558,111.84	750	1000	65	1815	326,554.80	1090	0	1095	2145	385,928.40	90	1800	45	1595	286,972.40	8657	179.92	1,557,967.44	
149	1411507-PP-H02	PAPER, MULTICOPY LEGAL	ream	1565	0	1055	2620	353,134.40	65	1000	55	1120	236,454.40	1050	0	1055	2105	444,407.60	90	1800	90	1580	331,569.60	7425	211.12	1,567,566.00	
150	1411507-PP-C01	PAPER, MULTIPURPOSE A4	ream	130	1600	10	1740	284,107.20	0	1500	10	1510	246,552.80	130	1500	15	1645	268,595.60	0	1625	15	1640	267,779.20	6535	163.28	1,067,034.80	
151	1411507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	115	0	0	115	24,991.20	5	0	0	5	925.60	130	0	0	130	24,065.60	0	125	0	125	23,140.00	395	185.12	73,122.40	
152	1411531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00	
153	1411503-PA-P01	PAPER, parchment	box	2	0	0	2	378.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	189.28	378.56	
154	1411531-RE-R01	RECORD BOOK, 300 PAGES	book	20	100	0	120	8,736.00	0	0	0	0	0.00	20	100	0	120	8,736.00	0	0	0	0	0.00	240	72.80	17,472.00	
155	1411531-RE-R02	RECORD BOOK, 500 PAGES	book	77	777	7	282	29,621.28	77	777	7	55	5,777.20	77	777	7	161	16,911.44	77	777	7	5	525.20	503	105.04	52,835.12	
156	1411704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.12	0.00	
157	1411704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	10	0	0	10	1,008.80	10	0	0	10	1,008.80	10	0	0	10	1,008.80	10	0	0	10	1,008.80	40	100.88	4,035.20	
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																											
158	53131626-HS-501	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	5	5	436.80	5	0	0	5	436.80	0	0	0	0	0.00	10	87.36	873.60	
<b>PESTICIDES OR PEST REPELLENTS</b>																											
159	10191509-IN-A01	INSECTICIDE	can	110	0	80	190	49,004.80	10	80	0	90	23,212.80	80	0	80	170	43,846.40	10	80	0	90	23,212.80	540	257.92	139,276.80	
<b>PRINTED PUBLICATIONS</b>																											
160	5510324-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00	
<b>PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)</b>																											
1	44103109-BR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	1	400	0	401	92,991.90	0	200	0	200	46,380.00	0	100	0	100	23,190.00	0	150	0	150	34,785.00	851	231.90	197,346.90	
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	1	150	0	151	36,572.20	0	60	0	60	14,532.00	0	60	0	60	14,532.00	0	60	0	60	14,532.00	331	242.20	80,168.20	
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	1	150	0	151	36,572.20	0	60	0	60	14,532.00	0	60	0	60	14,532.00	0	60	0	60	14,532.00	331	242.20	80,168.20	
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	1	150	0	151	36,572.20	0	60	0	60	14,532.00	0	60	0	60	14,532.00	0	60	0	60	14,532.00	331	242.20	80,168.20	
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
22	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00	



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	740.00	0.00	
24	44103105-HP-C43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,970.80	0.00	
25	44103105-HP-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,517.36	0.00	
26	44103105-HP-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,517.36	0.00	
27	44103105-HP-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,517.36	0.00	
28	44103105-HP-806	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	419.12	0.00	
29	44103105-HP-136	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	419.12	0.00	
30	44103105-HP-833	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	404.56	0.00	
31	44103105-HP-133	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	404.56	0.00	
32	44103105-HP-842	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	312.00	0.00	
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	256.88	0.00	
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	256.88	0.00	
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	256.88	0.00	
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	1	1	1	3	1,272.96	1	1	1	3	1,272.96	1	1	1	3	1,272.96	1	1	1	3	1,272.96	12	424.32	5,091.84
37	44103105-HP-843	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	1	1	1	3	1,272.96	1	1	1	3	1,272.96	1	1	1	3	1,272.96	1	1	1	3	1,272.96	12	424.32	5,091.84
38	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	982.80	0.00	
39	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	982.80	0.00	
40	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	982.80	0.00	
41	44103105-HP-850	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,294.80	0.00	
42	44103105-HP-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,339.52	0.00	
43	44103105-HP-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,339.52	0.00	
44	44103105-HP-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,339.52	0.00	
45	44103105-HP-848	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,817.92	0.00	
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	468.00	0.00	
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	468.00	0.00	
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	468.00	0.00	
49	44103105-HP-851	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	774.80	0.00	
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	77.43	0.00	
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	77.94	0.00	
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	818.48	0.00	
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,760.00	0.00	
54	44103103-BR-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,567.20	0.00	
55	44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,002.40	0.00	
56	44103103-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	5,575.44	0.00	
57	44103103-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	4,564.56	0.00	
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,716.80	0.00	
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,716.80	0.00	
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,716.80	0.00	
61	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	13,399.36	0.00	
62	44103103-HP-812	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,099.20	0.00	
63	44103103-HP-814	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,603.60	0.00	
64	44103103-HP-818	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,942.00	0.00	
65	44103103-HP-821	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,741.92	0.00	
66	44103103-HP-822	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,242.72	0.00	
67	44103103-HP-823	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,350.40	0.00	



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE402A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	4,050.80	0.00
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	2,878.72	0.00
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	5,246.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	4,690.40	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	8,359.52	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	7,800.00	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	3,034.72	0.00
92	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	3,796.00	0.00
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	9,828.00	0.00
94	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	2,574.00	0.00
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	2,652.00	0.00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	2,652.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	2,652.00	0.00
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	7,030.40	0.00
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	8,814.00	0.00
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	8,814.00	0.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	8,814.00	0.00
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	3,099.20	0.00
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	3,660.80	0.00
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	3,660.80	0.00
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	3,660.80	0.00
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	400	400	1,560,000.00	0	0	0	0	0.00	0	200	200	780,000.00	0	100	100	390,000.00	700	3,900.00	2,730,000.00
108	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	150	150	1,027,260.00	0	0	0	0	0.00	0	50	50	342,420.00	0	0	0	0	200	6,848.40	1,369,680.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	150	150	755,820.00	0	0	0	0	0.00	0	50	50	251,940.00	0	0	0	0	200	5,038.80	1,007,760.00
110	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	150	150	1,278,300.00	0	0	0	0	0.00	0	50	50	426,100.00	0	0	0	0	200	8,522.00	1,704,400.00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,038.00	0.00
112	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	8,522.80	0.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
114	44103103-HP-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
116	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
<b>SOFTWARE</b>																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43232501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																											
1	80141505-TS-001	BALLPEN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
22	80141505-TS-022	COLOR PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	







Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (IF Applicable)																							P		-
D. GRAND TOTAL (A + B + C)																							P		29,949,817.36
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
 ELIZABETH C. LIPA  
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

  
 RYAN Y. PLARANTE  
 Accountant / Budget Officer

Approved by:

  
 MARI-FLOR A. DOLLAGA-LIBANG  
 Head of Office/Agency  


Date Prepared: 29-Aug-23











No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year													
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount					
78	901002	Support for LGBT Welfare Annual Activities	PAX	0	0	1	1	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	360,000.00	360,000.00						
79	901002	ISS case conference of HRIS	PAX	0	0	0	0	230,000.00	1	0	0	1	130,000.00	0	0	0	0	0	0	0	0	0	1	330,000.00	330,000.00						
80	901002	Psychological First-aid workshop for LGBT Staff	PAX	0	0	45	45	180,000.00	0	0	0	45	180,000.00	0	0	0	0	0	0	0	0	0	0	45	4,200.00	395,000.00					
81	901002	Psychological Support to Social Position Peer Review of LGBT	PAX	0	0	59	59	1,401,600.00	0	0	0	59	1,401,600.00	0	0	0	0	0	0	0	0	0	0	59	2,424,000.00	286,000.00					
82	901002	Training on Case Management for LGBT Social Worker	PAX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	45	1,800.00	1,800.00				
83	901002	Personality Development Training and Mentoring Workshop	PAX	0	0	0	0	0.00	0	0	0	0	0.00	60	0	0	0	0	0	0	0	0	0	60	990.00	57,000.00					
84	901002	Training on Basic Customer Service and Work Place Etiquette to LGBT	PAX	0	0	0	0	212,000.00	0	0	0	0	212,000.00	0	0	0	0	0	0	0	0	0	0	0	0	4,800.00	312,000.00				
85	901002	SOCPH Peer Person	PAX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	4,800.00	261,000.00				
86	901002	Skills Training on Computer Literacy	PAX	0	0	0	0	288,000.00	0	0	0	0	288,000.00	0	0	0	0	0	0	0	0	0	0	0	0	4,800.00	288,000.00				
87	901002	Gender Sensitivity Training	PAX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	4,155.00	693,975.00				
88	901002	Program Implementation Review	PAX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	205	859,975.00	859,975.00			
89	901002	Program Implementation Training	PAX	0	0	0	0	2,400,000.00	0	0	0	0	2,400,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	4,800.00	2,400,000.00			
90	901002	BMG Workshop	PAX	0	0	35	35	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	35	1,030.00	36,050.00			
91	901002	BMG	PAX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	1,493.00	100,031.00			
92	901002	Support to Elderly Work Celebration	PAX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
93	901002	Support Staff Meeting	PAX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
94	901002	Social Position Promoters Program Evaluation	PAX	50	0	0	50	102,500.00	0	0	0	50	102,500.00	50	0	0	0	0	0	0	0	0	0	0	0	0	50	102,500.00	200	2,070.00	41,100.00
95	901002	Food Administration for Social Position Program	PAX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
96	901002	ISS Division Meeting	PAX	0	0	0	0	20,010.00	0	0	0	0	20,010.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	20,010.00		
97	901002	Finance Meeting	PAX	0	0	0	0	10,000.00	0	0	0	0	10,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	10,000.00		
98	901002	Conduct Discipline and Assessment for ISB & ISC	PAX	1	0	0	1	10,000.00	0	0	0	0	10,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	10,000.00		
99	901002	HR Meeting	PAX	1	0	0	1	6,666.00	0	0	0	0	6,666.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6,666.00		
100	901002	QCC Performance Review and Evaluation	PAX	0	0	0	0	5,000.00	0	0	0	0	5,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5,000.00		
101	901002	QCC Meeting	PAX	10	0	0	10	0.00	0	0	0	0	0.00	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	10,000.00		
102	901002	QCC Meeting	PAX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
103	901002	QCC Meeting	PAX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
104	901002	QCC Meeting	PAX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
105	901002	QCC Meeting	PAX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
106	901002	QCC Meeting	PAX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
107	901002	QCC Meeting	PAX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
108	901002	QCC Meeting	PAX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
109	901002	QCC Meeting	PAX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
110	901002	QCC Meeting	PAX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
111	901002	QCC Meeting	PAX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
112	901002	QCC Meeting	PAX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
113	901002	QCC Meeting	PAX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
114	901002	QCC Meeting	PAX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
115	901002	QCC Meeting	PAX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
116	901002	QCC Meeting	PAX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
117	901002	QCC Meeting	PAX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
118	901002	QCC Meeting	PAX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
119	901002	QCC Meeting	PAX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
120	901002	QCC Meeting	PAX	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		



No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
121	9901020	Staff Meetings	mtg	20	30	30	90	36,000.00	30	20	30	90	36,000.00	30	20	30	90	36,000.00	360	400.00	144,000.00	
122	9901020	HRF Meetings	mtg	15	15	18	48	18,000.00	15	15	15	45	18,000.00	15	15	15	45	18,000.00	180	400.00	72,000.00	
123	9901020	Supervisory Meeting (1 meal & 2 snacks w/ home board)	mtg	0	0	36	36	22,750.00	0	0	0	0	0	0	0	0	0	0	0	36	400.00	14,400.00
124	9901020	1 meal 1 snack	mtg	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	9901020	1 meal	mtg	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0
126	9901020	1 snack (2 days)	mtg	0	0	0	0	16,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127	9901020	1 meal 1 snack	mtg	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128	9901020	1 meal 1 snack	mtg	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0
129	9901020	1 meal 1 snack	mtg	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	9901020	1 meal 2 snacks	mtg	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	9901020	1 meal 2 snacks	mtg	0	0	0	0	65,000.00	130	0	0	0	65,000.00	0	0	0	0	0	0	0	0	0
132	9901020	1 meal 2 snacks	mtg	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0
133	9901020	2 meal 1 snack	mtg	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0
134	9901020	2 snacks	mtg	16	16	16	48	9,600.00	16	16	16	48	9,600.00	16	16	16	48	9,600.00	192	200.00	38,400.00	
135	9901020	2 meal 1 snack	mtg	0	0	0	0	17,500.00	25	0	0	25	17,500.00	0	0	0	0	0	0	0	0	0
136	9901020	1 meal 2 snacks	mtg	0	0	0	0	18,000.00	0	36	0	36	18,000.00	0	0	0	0	0	0	0	0	0
137	9901020	1 meal 2 snacks	mtg	30	30	30	90	18,000.00	30	30	30	90	18,000.00	30	30	30	90	18,000.00	360	300.00	108,000.00	
138	9901020	1 meal 1 snack	mtg	0	0	0	0	4,900.00	0	0	11	11	4,900.00	0	0	11	11	4,900.00	22	400.00	8,800.00	
139	9901020	1 meal 2 snacks	mtg	0	0	0	0	0.00	0	0	0	0	0.00	0	35	0	35	17,500.00	70	500.00	35,000.00	
140	9901020	Quarterly Regional Disaster Response Committee Meeting	mtg	0	0	0	0	65,000.00	0	0	0	0	65,000.00	0	0	0	0	0	0	0	0	0
141	9901020	Quarterly Regional Disaster Response Committee Meeting	mtg	0	0	0	0	60,000.00	20	20	20	60	60,000.00	20	20	20	60	60,000.00	240	1,000.00	240,000.00	
142	9901020	Regional Resource Operation Section Meeting	mtg	20	20	20	60	60,000.00	20	20	20	60	60,000.00	20	20	20	60	60,000.00	240	1,000.00	240,000.00	
143	9901020	Disaster Response & Rehabilitation Section Meeting	mtg	20	20	20	60	60,000.00	20	20	20	60	60,000.00	20	20	20	60	60,000.00	240	1,000.00	240,000.00	
144	9901020	National Disaster Resilience Month	mtg	0	0	0	0	0.00	0	0	0	0	0.00	300	0	0	0	0	0	300	1,500.00	450,000.00
145	9901020	7x Training/Restoration for 7x fiscal (30 per 1 meal and 2 snacks + 500)	mtg	15	15	15	45	45,000.00	15	15	15	45	45,000.00	15	15	15	45	45,000.00	180	1,000.00	180,000.00	
146	9901020	Annual Inspection Committee Meeting (50 per 1 meal and 2 snacks + 400)	mtg	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0
147	9901020	Annual Inspection Committee Meeting (50 per 1 meal and 2 snacks + 400)	mtg	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0
148	9901020	Provision of 1 meal and 2 snacks for 2 days	mtg	0	15	0	15	15,000.00	15	0	0	15	15,000.00	0	15	0	15	15,000.00	90	500.00	45,000.00	
149	9901020	Provision of 1 meal and 2 snacks for 2 days	mtg	0	30	0	30	30,000.00	30	0	0	30	30,000.00	0	30	0	30	30,000.00	120	1,000.00	120,000.00	
150	9901020	Provision of 1 meal and 2 snacks for 1 day	mtg	0	30	0	30	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0
151	9901020	Provision of 1 meal and 2 snacks for 2 days	mtg	0	30	0	30	30,000.00	0	0	0	30	30,000.00	0	0	0	30	30,000.00	90	1,000.00	90,000.00	
152	9901020	Regional Advisory Council Meeting (HRG) 22hrs x 800/per x 4 quarter	mtg	0	0	0	0	17,500.00	0	0	22	22	17,500.00	0	0	22	22	17,500.00	88	800.00	70,400.00	
153	9901020	HRG Action Group Meeting (HRG) 12hrs x 1100/per x 6 quarter	mtg	0	0	0	0	12,000.00	12	12	0	24	12,000.00	12	12	0	24	12,000.00	72	500.00	36,000.00	
154	9901020	Regional Independent Monitoring Committee (RMC) with 500 members 22hrs x 4 quarter	mtg	0	12	0	12	12,000.00	0	0	22	22	12,000.00	0	0	22	22	12,000.00	88	800.00	70,400.00	
155	9901020	Regional Technical Sharing Session (RSTSS) 500/per x 4 quarter	mtg	0	0	22	22	13,860.00	0	0	22	22	13,860.00	0	0	22	22	13,860.00	88	630.00	55,440.00	
156	9901020	Regional Case Management Technical Sharing Session (RCM-TSS) 800/per x 4 quarter	mtg	0	0	60	60	30,000.00	0	0	60	60	30,000.00	0	0	60	60	30,000.00	240	500.00	120,000.00	
157	9901020	4th Law Anniversary Celebration and Program Staff Evaluation Meeting	mtg	0	0	25	25	20,000.00	0	25	25	25	20,000.00	0	25	25	25	20,000.00	100	800.00	80,000.00	
158	9901020	Customer : EDI System Board - 50,000/Persec & Travel (300x 01,000)	mtg	1	0	0	1	695,200.00	869	0	0	869	695,200.00	0	0	0	0	0	0	869	800.00	695,200.00
159	9901020	HRCT Technical Sharing Session with Community Practitioners and HRCT Action Group (HRCT) 500/per x 4 quarter	mtg	0	0	60	60	34,000.00	0	0	68	68	34,000.00	0	0	68	68	34,000.00	272	500.00	136,000.00	
160	9901020	SPU Administration Planning Workshop (300x 8 500/per x 2 quarters) / RDUDE	mtg	0	0	0	0	15,500.00	0	21	0	21	15,500.00	0	0	21	21	15,500.00	82	500.00	41,000.00	
161	9901020	Social Workers Annual Forum (100per 500/per x 1day) - Home Board/	mtg	0	0	180	180	0.00	0	0	0	0	0.00	0	0	0	0	0	0	180	555.56	100,000.00
162	9901020	Women's Month Celebration (75hrs 200/per/day x 3 days)	mtg	0	0	75	75	0.00	0	0	0	0	0.00	0	0	0	0	0	0	75	500.00	37,500.00











No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year								
				Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4				
250	85150000	Drinking water	gallon	945	945	945	2835	73,350.00	945	945	945	2835	73,350.00	945	945	945	2835	73,350.00	11340	28.00	317,520.00					
251	85150000	Break & home 200g 407/cases	cases	0	0	1	1	2,200.00	0	1	0	1	2,200.00	1	0	1	2	4,400.00	0	1	0	1	2,200.00	5	2,420.00	11,000.00
252	85150000	Flourstone 1lb/box 200g	cases	5	0	10	15	1,500.00	0	10	0	10	1,500.00	10	0	10	20	3,000.00	0	10	0	10	1,500.00	55	6,250.00	6,250.00
253	85150000	Whole Corn Kernel 425g	cases	5	0	10	15	350.00	0	10	0	10	350.00	10	0	10	20	700.00	0	10	0	10	350.00	55	35.00	1,925.00
254	85150000	Ground Beef 150 grams 4lb	lbs	53	0	0	53	0.00	0	0	0	0	0.00	53	0	0	53	103,170.00	0	0	0	0	0	105	1,850.00	200,340.00
255	85150000	Beef 250 grams 4lb	lbs	53	0	0	53	0.00	0	0	0	0	0.00	53	0	0	53	111,300.00	0	0	0	0	0	105	2,100.00	223,500.00
256	85150000	Sausages 150g 1007/cases	cases	1	0	2	3	5,000.00	0	2	0	2	10,000.00	0	0	0	4	10,000.00	0	2	0	2	5,000.00	11	2,500.00	27,500.00
257	85150000	Ground Beef 100g 1007/cases	cases	1	0	2	3	7,400.00	0	2	0	2	14,800.00	0	0	0	4	14,800.00	0	2	0	2	7,400.00	11	3,700.00	40,700.00
258	85150000	Beef 100g 1007/cases	cases	1	0	2	3	4,800.00	0	2	0	2	9,600.00	0	0	0	4	9,600.00	0	2	0	2	4,800.00	11	2,420.00	26,520.00
259	85150000	Thin Pizzas 16 oz 150g 200/cases	cases	2	0	4	6	7,200.00	0	4	0	4	14,400.00	0	0	0	8	14,400.00	0	4	0	4	7,200.00	22	1,000.00	36,600.00
260	85150000	Sausages 500g 100g 100g	lbs	53	0	0	53	0.00	0	0	0	0	0.00	53	0	0	53	121,500.00	0	0	0	0	0	105	2,300.00	263,800.00
261	85150000	Thin 150grams 4lb, can	lbs	53	0	0	53	0.00	0	0	0	0	0.00	53	0	0	53	83,175.00	0	0	0	0	0	105	1,275.00	165,900.00
262	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
263	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
264	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
265	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
266	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
267	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
268	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
269	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
270	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
271	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
272	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
273	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
274	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
275	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
276	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
277	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
278	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
279	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
280	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
281	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
282	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
283	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
284	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
285	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
286	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
287	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
288	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
289	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
290	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
291	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00
292	85150000	Maon (Chinese Cake 3lb) 100g/box	boxes	100	0	250	350	17,500.00	0	250	0	250	17,500.00	250	0	250	500	35,000.00	0	500	0	500	35,000.00	1500	70.00	113,000.00



No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year									
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	
293	85150000	Shredded Sauce 1kg (12per box)	box	21	0	0	21	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	1,850.00	75,300.00	
294	85150000	Cooking Oil	box	21	0	0	21	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	1,355.00	57,120.00
295	85150000	Vanilla Fl.	ml	2	0	5	7	900.00	0	5	0	5	900.00	5	0	5	10	1,800.00	0	5	0	5	0	0	27	180.00	4,950.00
296	85150000	Instant Koolhae 55g 72per/box	box	1	0	2	3	1,500.00	0	2	0	2	1,500.00	2	0	2	4	3,000.00	0	2	0	2	0	0	11	750.00	8,250.00
297	85150000	Instant Custon 72per/box	box	1	0	2	3	1,500.00	0	2	0	2	1,500.00	2	0	2	4	3,000.00	0	2	0	2	0	0	11	900.00	10,770.00
298	85150000	Instant sauce 1kg	kg	2	0	5	7	1,050.00	0	5	0	5	1,050.00	5	0	5	10	2,100.00	0	10	0	10	0	0	32	210.00	6,720.00
299	85150000	Instant paste 150g	kg	2	0	5	7	400.00	0	5	0	5	400.00	5	0	5	10	800.00	0	5	0	5	0	0	27	80.00	2,160.00
300	85150000	Cake Flour	box	0	0	0	0	5,500.00	5	0	0	5	5,500.00	5	0	0	5	5,500.00	0	0	0	0	0	0	10	1,000.00	11,000.00
301	85150000	111 Tempone Flour	box	0	0	0	0	5,500.00	5	0	0	5	5,500.00	5	0	0	5	5,500.00	0	0	0	0	0	0	10	1,000.00	11,000.00
302	85150000	111 Tempone Flour 25kg/box	metric	1	0	1	2	1,100.00	0	1	0	1	1,100.00	1	0	1	2	2,200.00	0	3	0	3	0	0	8	1,100.00	8,800.00
303	85150000	Water, Soften, 25kg	piece	10	0	20	30	2,000.00	0	20	0	20	2,000.00	20	0	20	40	4,000.00	0	20	0	20	0	0	110	100.00	11,000.00
304	85150000	Choco, 1kg	box	21	0	10	31	600.00	0	10	0	10	600.00	21	0	10	31	1,860.00	0	40	0	40	0	0	42	50.00	6,720.00
305	85150000	Baking Powder (Small)	pack	5	0	10	15	200.00	0	10	0	10	200.00	10	0	10	20	400.00	0	10	0	10	0	0	55	20.00	1,100.00
306	85150000	Cocoa Powder (alkalised)	pack	2	0	2	4	800.00	0	2	0	2	800.00	2	0	2	4	1,600.00	0	2	0	2	0	0	12	400.00	4,800.00
307	85150000	Baking Soda	pack	2	0	0	2	0.00	0	0	0	0	0.00	2	0	0	2	80.00	0	0	0	0	0	0	4	40.00	160.00
308	85150000	Cream of Tartar	pack	2	0	0	2	0.00	0	0	0	0	0.00	2	0	0	2	140.00	0	0	0	0	0	0	4	70.00	280.00
309	85150000	Food Colouring (Waters of Colors)	kg	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2	90.00	180.00
310	85150000	Food Pivoring	kg	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2	90.00	180.00
311	85150000	Stick Mtc (Big)	pack	2	0	0	2	300.00	0	0	0	0	300.00	2	0	2	4	700.00	0	2	0	2	0	0	12	190.00	2,280.00
312	85150000	Instant Coconut (Big)	pack	2	0	2	4	350.00	0	2	0	2	350.00	2	0	2	4	700.00	0	2	0	2	0	0	12	180.00	2,160.00
313	85150000	Instant Coconut (Big)	pack	2	0	2	4	119.25	0	1	0	1	119.25	0	0	1	1	119.25	0	1	0	1	0	0	4	119.25	477.00
314	85150000	Instant Coconut (Big)	pack	1	0	0	1	119.25	0	0	0	0	119.25	0	0	0	0	119.25	0	1	0	1	0	0	4	119.25	477.00
315	85150000	Instant Coconut (Big)	pack	1	0	0	1	900.00	0	10	0	10	900.00	10	0	10	20	1,800.00	0	30	0	30	0	0	81	90.00	7,290.00
316	85150000	White sugar 20kg/box	kg	10	0	10	20	1,200.00	0	10	0	10	1,200.00	10	0	10	20	2,400.00	0	30	0	30	0	0	60	120.00	9,600.00
317	85150000	Coffee classic 20kg	pack	3	0	2	8	800.00	0	5	0	5	800.00	5	0	5	10	1,600.00	0	10	0	10	0	0	33	160.00	5,280.00
318	85150000	Instant Mtc (Big)	kg	6	0	2	10	125.00	0	5	0	5	125.00	5	0	5	10	250.00	0	5	0	5	0	0	30	25.00	750.00
319	85150000	Instant Mtc (Big)	pack	30	0	30	60	102,000.00	0	30	0	30	102,000.00	30	0	30	60	201,000.00	0	50	0	50	0	0	300	3,400.00	800,000.00
320	85150000	Instant Mtc (Big)	kg	277	252	302	831	232,500.00	252	312	252	816	292,500.00	332	252	332	600	15,000.00	0	320	0	320	0	0	320	7,500.00	2,400.00
321	85150000	Instant Mtc (Big)	kg	292	252	312	856	201,500.00	252	302	252	806	201,500.00	332	252	302	886	221,500.00	252	342	252	342	0	0	695	21,000.00	1,210,650.00
322	85150000	Instant Mtc (Big)	kg	210	210	210	630	297,950.00	210	210	210	630	297,950.00	210	210	210	630	297,950.00	210	210	210	630	0	0	630	297,950.00	1,917,960.00
323	85150000	Instant Mtc (Big)	kg	15	0	25	40	7,500.00	0	25	0	25	7,500.00	25	0	25	50	15,000.00	0	50	0	50	0	0	150	300.00	45,000.00
324	85150000	Instant Mtc (Big)	kg	94	109	109	292	59,170.00	84	109	84	277	54,720.00	109	84	109	302	61,420.00	84	134	84	302	0	0	502	61,420.00	28,280.00
325	85150000	Instant Mtc (Big)	kg	200	210	210	620	305,000.00	210	250	210	670	328,500.00	210	250	210	670	305,000.00	210	250	210	670	0	0	680	305,000.00	1,255,580.00
326	85150000	Instant Mtc (Big)	pack	5	0	10	15	3,000.00	0	10	0	10	3,000.00	10	0	10	20	6,000.00	0	50	0	50	0	0	95	300.00	28,500.00
327	85150000	Instant Mtc (Big)	kg	5	0	15	20	3,150.00	0	15	0	15	3,150.00	15	0	15	30	6,300.00	0	30	0	30	0	0	95	6,300.00	19,590.00
328	85150000	Instant Mtc (Big)	pack	10	0	20	30	2,400.00	0	20	0	20	2,400.00	20	0	20	40	4,800.00	0	50	0	50	0	0	140	120.00	16,800.00
329	85150000	Instant Mtc (Big)	pack	10	0	22	32	1,800.00	0	20	0	20	1,800.00	20	0	20	40	3,600.00	0	50	0	50	0	0	142	90.00	12,780.00
330	85150000	Instant Mtc (Big)	kg	89	89	89	267	51,520.00	68	89	89	246	51,520.00	89	89	89	267	51,520.00	68	118	68	264	0	0	958	230.00	222,640.00
331	85150000	Instant Mtc (Big)	liter	0	0	0	0	11,400,000.00	0	0	0	0	11,400,000.00	0	0	0	0	0.00	0	0	0	0	0	0	12000	95.00	1,140,000.00
332	85150000	Instant Mtc (Big)	kg	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2	30,000.00	60,000.00
333	85150000	Instant Mtc (Big)	pack	500	0	0	500	75,000.00	500	0	0	500	75,000.00	500	0	500	1,500.00	0	500	0	500	0	0	0	2000	150.00	300,000.00
334	85150000	Instant Mtc (Big)	kg	1	1	1	3	135,000.00	1	1	1	3	135,000.00	1	1	1	3	135,000.00	1	1	1	3	0	0	12	135,000.00	1,620,000.00
335	85150000	Instant Mtc (Big)	kg	1	1	1	3	832,518.00	1	1	1	3	832,518.00	1	1	1	3	832,518.00	1	1	1	3	0	0	12	277,256.00	3,307,270.00



















No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year										
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
508	4410000	Manila Paper	pack	1	0	0	1	59.00	59.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	59.00	159.00	
509	4410000	Manila Paper	pack	150	0	0	150	225.00	225.00	45	0	0	45	225.00	20	0	20	40	200.00	30	35	20	85	425.00	320	5.00	1,600.00	
510	4410000	Manila Paper	piece	100	0	0	100	500.00	500.00	100	0	0	100	500.00	100	0	100	100	500.00	100	0	0	100	500.00	400	5.00	2,000.00	
511	4410000	Manila Paper	piece	50	0	0	50	400.00	400.00	80	0	0	80	400.00	80	0	80	80	400.00	75	0	0	75	395.00	319	5.00	1,595.00	
512	500112	White Industrial	pc	5	0	0	5	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	5	10,000.00	50,000.00	
513	4412106	HIGH FIL. Flat head type, assorted colors, 100 sheets per case	case	0	25	0	25	0.00	0.00	0	0	0	0	0.00	0	25	0	25	2,500.00	0	0	0	0	0	50	100.00	5,000.00	
514	4412106	Manila Paper	box	0	0	10	10	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	20	15.00	300.00	
515	4412106	Manila Paper	box	0	0	10	10	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	10	30.00	300.00	
516	2412702	Plastic Pallet	pc	11	0	0	11	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	11	3,599.00	39,589.00	
517	2010000	Plastic Block w/ fastener(1/2x1/2x2)	pc	5	0	0	5	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	5	390.00	1,750.00	
518	2010000	Water Storage	roller	1	0	0	1	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	1	800.00	800.00	
519	2010000	End cap male 1/2	pc	10	0	0	10	150.00	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	20	15.00	300.00	
520	2010000	End cap female 1/2	pc	10	0	0	10	150.00	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	20	15.00	300.00	
521	2010000	Flat Head Bolt 1/2x1 1/4	pc	15	0	0	15	225.00	225.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	30	15.00	450.00	
522	2010000	Water Storage	roller	2	0	0	2	1,390.00	1,390.00	0	0	2	2	1,390.00	0	0	0	0	0.00	0	0	0	0	0	4	650.00	2,600.00	
523	2010000	Water Storage	roller	10	0	0	10	1,390.00	1,390.00	0	0	10	10	1,390.00	0	0	0	0	0.00	0	0	0	0	0	20	120.00	2,400.00	
524	2010000	Water Storage	roller	10	0	0	10	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	10	0.00	750.00	
525	2010000	Water Storage	roller	10	0	0	10	1,500.00	1,500.00	0	0	5	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0	10	300.00	3,000.00	
526	2110000	LED Ball/Star Light/Balls n Strips	lot	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	170,000.00	0.00
527	4410100	PSUM 003 (Black)	bottle	100	0	0	100	32,000.00	32,000.00	80	0	0	80	25,600.00	85	0	85	27,200.00	22	80	0	0	102	40,800.00	512	400.00	204,800.00	
528	4410100	PSUM 003 (Black)	bottle	65	0	0	65	20,000.00	20,000.00	50	0	0	50	20,000.00	55	0	55	20,800.00	22	50	0	72	28,800.00	357	400.00	142,800.00		
529	4410100	PSUM 003 (Black)	bottle	65	0	0	65	20,000.00	20,000.00	50	0	0	50	20,000.00	55	0	55	20,800.00	22	50	0	72	28,800.00	357	400.00	142,800.00		
530	4410100	PSUM 002 (Yellow)	bottle	65	0	0	65	20,000.00	20,000.00	50	0	0	50	20,000.00	55	0	55	20,800.00	22	50	0	72	28,800.00	357	400.00	142,800.00		
531	4410100	PSUM 002 (Yellow)	bottle	65	0	0	65	20,000.00	20,000.00	50	0	0	50	20,000.00	55	0	55	20,800.00	22	50	0	72	28,800.00	357	400.00	142,800.00		
532	4410100	PSUM 002 (Yellow)	bottle	65	0	0	65	20,000.00	20,000.00	50	0	0	50	20,000.00	55	0	55	20,800.00	22	50	0	72	28,800.00	357	400.00	142,800.00		
533	4410100	PSUM 002 (Yellow)	bottle	65	0	0	65	20,000.00	20,000.00	50	0	0	50	20,000.00	55	0	55	20,800.00	22	50	0	72	28,800.00	357	400.00	142,800.00		
534	4410100	PSUM 002 (Yellow)	bottle	65	0	0	65	20,000.00	20,000.00	50	0	0	50	20,000.00	55	0	55	20,800.00	22	50	0	72	28,800.00	357	400.00	142,800.00		
535	4410100	PSUM 002 (Yellow)	bottle	65	0	0	65	20,000.00	20,000.00	50	0	0	50	20,000.00	55	0	55	20,800.00	22	50	0	72	28,800.00	357	400.00	142,800.00		
536	4410100	PSUM 002 (Yellow)	bottle	65	0	0	65	20,000.00	20,000.00	50	0	0	50	20,000.00	55	0	55	20,800.00	22	50	0	72	28,800.00	357	400.00	142,800.00		
537	4410100	PSUM 002 (Yellow)	bottle	65	0	0	65	20,000.00	20,000.00	50	0	0	50	20,000.00	55	0	55	20,800.00	22	50	0	72	28,800.00	357	400.00	142,800.00		
538	4410100	PSUM 002 (Yellow)	bottle	65	0	0	65	20,000.00	20,000.00	50	0	0	50	20,000.00	55	0	55	20,800.00	22	50	0	72	28,800.00	357	400.00	142,800.00		
539	4410100	PSUM 002 (Yellow)	bottle	65	0	0	65	20,000.00	20,000.00	50	0	0	50	20,000.00	55	0	55	20,800.00	22	50	0	72	28,800.00	357	400.00	142,800.00		
540	4410100	PSUM 002 (Yellow)	bottle	65	0	0	65	20,000.00	20,000.00	50	0	0	50	20,000.00	55	0	55	20,800.00	22	50	0	72	28,800.00	357	400.00	142,800.00		
541	4410100	PSUM 002 (Yellow)	bottle	65	0	0	65	20,000.00	20,000.00	50	0	0	50	20,000.00	55	0	55	20,800.00	22	50	0	72	28,800.00	357	400.00	142,800.00		
542	4410100	PSUM 002 (Yellow)	bottle	65	0	0	65	20,000.00	20,000.00	50	0	0	50	20,000.00	55	0	55	20,800.00	22	50	0	72	28,800.00	357	400.00	142,800.00		
543	4410100	PSUM 002 (Yellow)	bottle	65	0	0	65	20,000.00	20,000.00	50	0	0	50	20,000.00	55	0	55	20,800.00	22	50	0	72	28,800.00	357	400.00	142,800.00		
544	4410100	PSUM 002 (Yellow)	bottle	65	0	0	65	20,000.00	20,000.00	50	0	0	50	20,000.00	55	0	55	20,800.00	22	50	0	72	28,800.00	357	400.00	142,800.00		
545	4410100	PSUM 002 (Yellow)	bottle	65	0	0	65	20,000.00	20,000.00	50	0	0	50	20,000.00	55	0	55	20,800.00	22	50	0	72	28,800.00	357	400.00	142,800.00		
546	4410100	PSUM 002 (Yellow)	bottle	65	0	0	65	20,000.00	20,000.00	50	0	0	50	20,000.00	55	0	55	20,800.00	22	50	0	72	28,800.00	357	400.00	142,800.00		
547	4410100	PSUM 002 (Yellow)	bottle	65	0	0	65	20,000.00	20,000.00	50	0	0	50	20,000.00	55	0	55	20,800.00	22	50	0	72	28,800.00	357	400.00	142,800.00		
548	4410100	PSUM 002 (Yellow)	bottle	65	0	0	65	20,000.00	20,000.00	50	0	0	50	20,000.00	55	0	55	20,800.00	22	50	0	72	28,800.00	357	400.00	142,800.00		
549	4410100	PSUM 002 (Yellow)	bottle	65	0	0	65	20,000.00	20,000.00	50	0	0	50	20,000.00	55	0	55	20,800.00	22	50	0	72	28,800.00	357	400.00	142,800.00		
550	4410100	PSUM 002 (Yellow)	bottle	65	0	0	65	20,000.00	20,000.00	50	0	0	50	20,000.00	55	0	55	20,800.00	22	50	0	72	28,800.00	357	400.00	142,800.00		



No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year										
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
551	4410100	Brother LC2017 Y	cart	50	0	0	50	500.00	50	0	0	50	500.00	50	0	0	50	500.00	50	0	0	50	500.00	200	10.00	2,000.00		
552	4410100	HP Toner Cartridge HP-26K	pcu	20	0	0	20	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	0	0	7	62,000.00	29	5,900.00	261,000.00		
553	4410100	Canon Toner	pcu	10	0	0	10	3,100.00	10	0	0	10	3,100.00	5	0	0	5	1,550.00	5	0	0	5	1,550.00	30	312.00	9,360.00		
554	4410100	Canon Print (810, Black)	pcu	0	0	3	2	4,500.00	0	0	3	2	4,500.00	0	0	3	2	4,900.00	0	0	0	0	0	0	0	0	0.00	1,500.00
555	4410100	Canon Print (810, Color)	pcu	0	0	2	2	3,000.00	0	0	2	2	3,000.00	0	0	2	2	3,000.00	0	0	0	0	0	0	0	0	0.00	1,500.00
556	4410100	Ink Cartridge (Epson 001 - Black)	piece	36	0	0	36	14,400.00	36	0	0	36	14,400.00	36	0	0	36	14,400.00	36	0	0	36	14,400.00	144	400.00	57,600.00		
557	4410100	Ink Cartridge (Epson 003 - Yellow)	piece	20	0	0	20	8,000.00	20	0	0	20	8,000.00	20	0	0	20	8,000.00	20	0	0	20	8,000.00	80	400.00	32,000.00		
558	4410100	Ink Cartridge (Epson 003 - Cyan)	piece	20	0	0	20	8,000.00	20	0	0	20	8,000.00	20	0	0	20	8,000.00	20	0	0	20	8,000.00	80	400.00	32,000.00		
559	4410100	Ink Cartridge (Epson 001 - Magenta)	piece	20	0	0	20	8,000.00	20	0	0	20	8,000.00	20	0	0	20	8,000.00	20	0	0	20	8,000.00	80	400.00	32,000.00		
560	4410100	HP LJ HP-130A Toner 101A	piece	2	2	5	6	27,000.00	2	2	2	6	27,000.00	2	2	2	6	27,000.00	2	2	2	6	27,000.00	24	4,500.00	108,000.00		
561	4410100	Epson Ink (003-Magenta) 60ml	bottle	128	0	0	128	0.00	128	0	0	128	0.00	128	0	0	128	38,125.00	0	0	0	0	0	0	0	0	0.00	38,125.00
562	4410100	Epson Ink (003-Yellow) 60ml	bottle	125	0	0	125	0.00	125	0	0	125	0.00	125	0	0	125	38,125.00	0	0	0	0	0	0	0	0	0.00	38,125.00
563	4410100	Epson Ink (003-Cyan) 60ml	bottle	125	0	0	125	0.00	125	0	0	125	0.00	125	0	0	125	38,125.00	0	0	0	0	0	0	0	0	0.00	38,125.00
564	4410100	Epson Ink (003-Black) 60ml	bottle	4.5	0	0	245	0.00	245	0	0	245	0.00	245	0	0	245	74,725.00	0	0	0	0	0	0	0	0	0.00	301.00
565	4410100	Ink Cartridge (Epson 003 - Black)	cart	0	30	0	30	28,500.00	0	20	0	20	28,500.00	0	30	0	30	28,500.00	0	30	0	30	28,500.00	120	950.00	114,000.00		
566	4410100	Ink Cartridge (Epson 003 - Yellow)	cart	0	40	0	40	39,000.00	0	40	0	40	39,000.00	0	40	0	40	39,000.00	0	40	0	40	39,000.00	160	350.00	56,000.00		
567	4410100	Ink Cartridge (Epson 003 - Cyan)	cart	0	50	0	50	17,500.00	0	50	0	50	17,500.00	0	50	0	50	17,500.00	0	50	0	50	17,500.00	200	350.00	70,000.00		
568	4410100	Ink Cartridge (Epson 003 - Magenta)	cart	0	40	0	40	14,000.00	0	40	0	40	14,000.00	0	40	0	40	14,000.00	0	40	0	40	14,000.00	160	350.00	56,000.00		
569	4410100	Ink Cartridge (Epson 003 - Black)	cart	0	30	0	30	10,500.00	0	30	0	30	10,500.00	0	30	0	30	10,500.00	0	30	0	30	10,500.00	120	390.00	46,800.00		
570	4410100	Ink Cartridge (Epson 003 - Yellow)	cart	0	30	0	30	10,500.00	0	30	0	30	10,500.00	0	30	0	30	10,500.00	0	30	0	30	10,500.00	120	390.00	46,800.00		
571	4410100	Ink Cartridge (Epson 003 - Cyan)	cart	0	30	0	30	10,500.00	0	30	0	30	10,500.00	0	30	0	30	10,500.00	0	30	0	30	10,500.00	120	390.00	46,800.00		
572	4410100	HP LaserJet T1250	pcu	0	8	0	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2,000.00	
573	4410100	HP LaserJet T1250	pcu	0	15	0	15	67,500.00	0	15	0	15	67,500.00	0	15	0	15	67,500.00	0	15	0	15	67,500.00	60	4,500.00	2,700,000.00		
574	4410100	HP LaserJet T1250	pcu	0	4	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	12,000.00	0	0	0.00	24,000.00	
575	4410100	HP LaserJet T1250	pcu	0	3	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	10,500.00	0	0	0.00	31,500.00	
576	4410100	HP LaserJet T1250	pcu	0	3	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	10,500.00	0	0	0.00	31,500.00	
577	4410100	HP LaserJet T1250	pcu	0	3	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	10,500.00	0	0	0.00	31,500.00	
578	4410100	HP LaserJet T1250	pcu	0	10	0	10	56,000.00	0	10	0	10	56,000.00	0	10	0	10	56,000.00	0	10	0	10	56,000.00	40	5,600.00	224,000.00		
579	4410100	HP LaserJet T1250	pcu	0	15	0	15	45,000.00	0	15	0	15	45,000.00	0	15	0	15	45,000.00	0	15	0	15	45,000.00	60	3,000.00	180,000.00		
580	4410100	HP LaserJet T1250	pcu	0	15	0	15	45,000.00	0	15	0	15	45,000.00	0	15	0	15	45,000.00	0	15	0	15	45,000.00	60	3,000.00	180,000.00		
581	4410100	HP LaserJet T1250	pcu	0	2	0	2	7,750.00	0	2	0	2	7,750.00	0	2	0	2	7,750.00	0	2	0	2	7,750.00	8	3,080.00	24,640.00		
582	4410100	HP LaserJet T1250	pcu	0	2	0	2	9,560.00	0	2	0	2	9,560.00	0	2	0	2	9,560.00	0	2	0	2	9,560.00	8	3,984.00	31,872.00		
583	4410100	HP LaserJet T1250	pcu	0	2	0	2	9,560.00	0	2	0	2	9,560.00	0	2	0	2	9,560.00	0	2	0	2	9,560.00	8	3,984.00	31,872.00		
584	4410100	HP LaserJet T1250	pcu	0	2	0	2	9,560.00	0	2	0	2	9,560.00	0	2	0	2	9,560.00	0	2	0	2	9,560.00	8	3,984.00	31,872.00		
585	4410100	HP LaserJet T1250	pcu	0	20	0	20	13,400.00	0	20	0	20	13,400.00	0	20	0	20	13,400.00	0	20	0	20	13,400.00	80	670.00	49,600.00		
586	4410100	HP LaserJet T1250	pcu	0	20	0	20	13,400.00	0	20	0	20	13,400.00	0	20	0	20	13,400.00	0	20	0	20	13,400.00	80	670.00	49,600.00		
587	4410100	HP LaserJet T1250	pcu	0	20	0	20	13,400.00	0	20	0	20	13,400.00	0	20	0	20	13,400.00	0	20	0	20	13,400.00	80	670.00	49,600.00		
588	4410100	HP LaserJet T1250	pcu	0	20	0	20	13,400.00	0	20	0	20	13,400.00	0	20	0	20	13,400.00	0	20	0	20	13,400.00	80	670.00	49,600.00		
589	4410100	HP LaserJet T1250	pcu	0	10	0	10	26,000.00	0	10	0	10	26,000.00	0	10	0	10	26,000.00	0	10	0	10	26,000.00	40	4,500.00	180,000.00		
590	4410100	HP LaserJet T1250	pcu	0	10	0	10	26,000.00	0	10	0	10	26,000.00	0	10	0	10	26,000.00	0	10	0	10	26,000.00	40	4,500.00	180,000.00		
591	4410100	HP LaserJet T1250	pcu	0	10	0	10	26,000.00	0	10	0	10	26,000.00	0	10	0	10	26,000.00	0	10	0	10	26,000.00	40	4,500.00	180,000.00		
592	4410100	HP LaserJet T1250	pcu	0	15	0	15	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	321,750.00	
593	4410100	HP LaserJet T1250	pcu	0	15	0	15	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	321,750.00	



No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year													
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount					
594	4410100	TUI Aces CB70 Tower Yellow	unit	0	0	15	15	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	15	21,750.00	31,750.00	
595	4410100	Weta Tower Climber	unit	0	0	14	14	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	14	6,250.00	115,500.00	
596	9219100	Participation to Modified National Services: Phnom Penh	lot	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	1	99,000.00	99,000.00	
597	9219100	Phnom Penh Program IEC/Advocacy materials	lot	0	0	1	1	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	1	10,000.00	10,000.00	
598	9219100	IEA IEC/Advocacy materials	lot	0	0	1	1	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00	
599	9219100	Ball-Box of Training Manual for the Implementation of the Care and Support Services for PHIVs (Templein)	lot	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	1	500.00	500.00	
600	9219100	NEW Book Calculation (Templein, Phnom)	lot	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	1	10,000.00	10,000.00	
601	9219100	PHIV Founding Anniversary Celebration (Templein, IEC)	lot	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	1	11,000.00	11,000.00	
602	9219100	PHIV Founding Anniversary Celebration (Templein, IEC)	lot	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	1	10,000.00	10,000.00	
603	9219100	International Day of Families (Templein, Phnom, IEC)	lot	0	0	0	0	4,500.00	0	0	0	0	0	0	0	4,500.00	0	0	0	0	0	0	0	0	0	0	0	1	4,500.00	4,500.00	
604	9219100	SHIELD Program (IEC Materials)	lot	0	0	1	1	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	1	50,000.00	50,000.00	
605	9219100	Solo Parent's Day (Templein, IEC)	lot	0	0	0	0	1,000.00	0	0	0	0	0	0	0	1,000.00	0	0	0	0	0	0	0	0	0	0	0	1	1,000.00	1,000.00	
606	9219100	Ball-Box of the Training Manual of the CH Guide (Templein)	lot	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	1	500.00	500.00	
607	9219100	Room with Disability Day Celebration (IEC materials, Templein)	lot	0	0	1	1	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	1	3,750.00	3,750.00	
608	9219100	International Day of Persons with Disabilities (IEC materials)	lot	0	0	0	0	4,000.00	0	0	0	0	0	0	0	4,000.00	0	0	0	0	0	0	0	0	0	0	0	1	4,000.00	4,000.00	
609	9219100	Capacity Building for Inclusive Development (IEC)	lot	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	2	500.00	1,000.00	
610	9219100	Advertising / Reproduction of IEC Materials (BEPY Booklet of PHIVs)	pcs	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	2	1,000.00	2,000.00	
611	9219100	Advertising / Reproduction of IEC Materials (BEPY Booklet of PHIVs)	pcs	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	28	28,000.00	28,000.00	
612	9219100	Reproduction of CHS form	Pages	180	0	0	180	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	180	690.00	306,000.00	
613	9219100	Reproduction of Client satisfaction survey form back to back	Pages	180	0	0	180	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	180	690.00	306,000.00	
614	9219100	Reproduction of list of requirements for MEDICAL ASSISTANCE	Pages	30	0	0	30	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	30	690.00	51,000.00	
615	9219100	Reproduction of list of requirements for BIRTH ASSISTANCE	Pages	30	0	0	30	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	30	690.00	51,000.00	
616	9219100	Reproduction of list of requirements for EDUCATIONAL ASSISTANCE	Pages	30	0	0	30	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	30	690.00	51,000.00	
617	9219100	Reproduction of list of requirements for TRANSPORTATION ASSISTANCE	Pages	30	0	0	30	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	30	690.00	51,000.00	
618	9219100	Reproduction of list of requirements for MEDICAL ASSISTANCE	Pages	30	0	0	30	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	30	690.00	51,000.00	
619	9219100	Reproduction of list of requirements for BIRTH ASSISTANCE	Pages	30	0	0	30	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	30	690.00	51,000.00	
620	9219100	Reproduction of list of requirements for TRANSPORTATION ASSISTANCE	Pages	30	0	0	30	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	30	690.00	51,000.00	
621	9219100	Reproduction of list of requirements for TRANSPORTATION ASSISTANCE	Pages	30	0	0	30	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	30	690.00	51,000.00	
622	9219100	Advertising/Advocacy Services: Radio Program, IEC Materials for beneficiaries	lot	0	0	0	0	285,000.00	0	0	0	0	0	0	0	285,000.00	0	0	0	0	0	0	0	0	0	0	0	0	1	47,500.00	47,500.00
623	9219100	Printing and Publication Expenses: Templein, Brochures	lot	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	2	285,000.00	570,000.00
624	9219100	Printing and Publication Expenses: Templein, Brochures	lot	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	1	47,500.00	47,500.00
625	9219100	Printing and Publication Expenses: Templein, Brochures	lot	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	1	10,000.00	10,000.00
626	9219100	Printing and Publication Expenses: Templein, Brochures	lot	0	0	0	0	50,000.00	0	0	0	0	0	0	0	50,000.00	0	0	0	0	0	0	0	0	0	0	0	0	1	50,000.00	50,000.00
627	9219100	Printing and Publication Expenses: Templein, Brochures	lot	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	1	40,000.00	40,000.00
628	9219100	Printing Expenses (SD Media & WP)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	1	500,000.00	500,000.00	
629	9219100	Production of IEC materials: e.g. (Lanana, poster & of) (Consent of Succession)	lot	0	0	0	0	300.00	0	0	0	0	0	0	0	300.00	0	0	0	0	0	0	0	0	0	0	0	0	1	50,000.00	50,000.00
630	9219100	Production of IEC materials (Gene Frontline)	lot	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	251	300.00	75,300.00
631	9219100	Production of IEC materials (Gene Frontline)	lot	0	0	0	0	200	0.00	0	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0	0	0	0	1	300.00	60,000.00
632	9219100	Production of IEC materials (Gene Frontline)	lot	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	1	230,000.00	230,000.00
633	9219100	Production of IEC materials (Gene Frontline)	lot	0	0	0	0	117,000.00	0	0	0	0	0	0	0	117,000.00	0	0	0	0	0	0	0	0	0	0	0	0	1	117,000.00	117,000.00
634	9219100	Production of IEC materials (Gene Frontline)	lot	0	0	0	0	19,000.00	0	0	0	0	0	0	0	19,000.00	0	0	0	0	0	0	0	0	0	0	0	0	1	19,000.00	19,000.00
635	9219100	Production of IEC materials (Gene Frontline)	lot	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	1	633,000.00	633,000.00
636	6219100	Conduct of Partnership Facility Thru Risk Based Challenge for 3rd APs	lot	0	0	0	0	50,000.00	0	0	0	0	0	0	0	50,000.00	0	0	0	0	0	0	0	0	0	0	0	0	1	90,000.00	90,000.00
																												1	30,000.00	30,000.00	



No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year											
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
637	4411105	Mobile telephone (hand-held)	set	0	1	0	1	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2,500.00	2,500.00		
638	4121001	Page	pcs	10	0	0	10	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	100.00	1,000.00	
639	4200001	Additional RAM (500 MB)	unit	0	0	2	2	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	2,500.00	10,000.00	
640	2411013	Pen 410A	pack	1	0	0	1	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00	
641	2410000	Ball Point	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	20,000.00	60,000.00	
642	4711103	Flash drive medium, 1000, capacity	pieces	1	0	0	1	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2,500.00	2,500.00	
643	4711100	Flash drive capacity	pieces	1	0	0	1	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00	
644	4201111	Scanner	unit	0	0	0	0	20,000.00	0	1	0	1	70,000.00	0	0	0	0	0	0	0	0	0	0	0	0	1	70,000.00	70,000.00	
645	4201111	Scanner	unit	20	0	0	20	0.00	0	0	0	0	70,000.00	0	0	0	0	0	0	0	0	0	0	0	0	20	40,000.00	60,000.00	
646	4201104	Security Services	hrs	6	6	6	18	378,000.00	6	6	6	18	378,000.00	6	6	6	18	378,000.00	6	6	6	18	378,000.00	6	6	18	378,000.00	1,818,000.00	
647	4201104	Security Services	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	1	2,016,000.00	2,016,000.00	
648	4201104	Security Services	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	1	17,500.00	17,500.00	
649	4201104	Security Services	unit	57	12	12	36	630,000.00	12	12	12	36	630,000.00	12	12	12	36	630,000.00	12	12	12	36	630,000.00	12	36	630,000.00	2,520,000.00		
650	1411520	Item here ready note	set	200	0	0	200	0.00	0	0	0	0	0.00	150	0	0	150	6,000.00	0	0	0	0	0	0	0	0	450	40.00	18,000.00
651	5311628	Shampoo	dec	0	0	0	0	400.00	0	0	10	10	600.00	0	0	10	10	600.00	0	0	0	0	0	0	0	0	20	40.00	800.00
652	5311628	Shampoo	pcs	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	5	2,500.00	12,500.00	
653	4411104	Receiving Stamp	pcs	4	0	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	4	580.00	2,320.00	
654	6001010	Portable plastic table	pcs	50	0	0	50	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	50	6,000.00	300,000.00	
655	0111011	Hitite of Replacement Rollover	max	5	5	5	15	7,500.00	5	5	5	15	7,500.00	5	5	5	15	7,500.00	5	5	5	15	7,500.00	5	15	7,500.00	30,000.00		
656	0111011	Hitite of Job Orders	max	10	15	15	40	17,500.00	10	15	10	35	17,500.00	15	15	15	45	22,500.00	15	15	10	40	20,000.00	160	900.00	80,000.00			
657	6201020	EDU Android TV 65Inches	unit	0	0	0	0	80,000.00	2	0	0	2	80,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0	2	40,000.00	80,000.00	
658	6200040	Tablet	pcs	15	0	0	15	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	15	15,000.00	225,000.00	
659	4410000	TIME CARD, for Biody Clock, 100 piece bundle	bundle	0	20	0	20	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	20	200.00	4,000.00	
660	5311503	Headset	pcs	0	0	0	0	500.00	0	0	10	10	500.00	0	0	10	10	500.00	0	0	6	6	6	6	6	6	36	50.00	1,800.00
661	5311503	Headset	pcs	0	0	0	0	500.00	0	0	10	10	500.00	0	0	10	10	500.00	0	0	6	6	6	6	6	6	36	50.00	1,800.00
662	4010000	Corner Tab 1/4"	roll	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	1	2,500.00	2,500.00	
663	4010000	Corner Tab 3/8"	roll	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	1	1,000.00	1,000.00	
664	1412101	Copy Paper (Weight)	pcs	0	0	20	20	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	20	20.00	20.00	
665	1412101	Copy Paper (Weight)	pcs	0	0	20	20	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	20	20.00	20.00	
666	1412101	Copy Paper (Weight)	pcs	0	0	20	20	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	20	20.00	20.00	
667	1412101	Copy Paper (Weight)	pcs	0	0	20	20	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	20	20.00	20.00	
668	1412101	Copy Paper (Weight)	pcs	0	0	20	20	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	20	20.00	20.00	
669	1412101	Copy Paper (Weight)	pcs	0	0	20	20	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	20	20.00	20.00	
670	3012101	UPS (see specification attached)	unit	0	0	2	2	0.00	0	0	0	0	0.00	2	0	0	2	12,000.00	0	3	0	3	3	3	3	7	6,000.00	42,000.00	
671	3012101	UPS (see specification attached)	unit	0	0	2	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	2	10,000.00	20,000.00	
672	1101011	Ministry (Sales Unit)	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	1	30,000.00	30,000.00	
673	2410000	Vehicle Maintenance	unit	0	0	0	0	150,000.00	1	0	0	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0	1	150,000.00	150,000.00	
674	2410000	Vehicle Maintenance - Motor Vehicle	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	2	100,000.00	200,000.00	
675	2410000	Vehicle Maintenance - Office Equipment	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	1	50,000.00	50,000.00	
676	2410000	Vehicle Maintenance - Building	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	1	50,000.00	50,000.00	
677	2410000	Vehicle Rental	unit	10	10	10	30	949,560.00	10	10	10	30	949,560.00	10	10	10	30	949,560.00	10	10	10	30	30	30	30	120	31,656.00	3,799,270.00	
678	2410000	Motor Vehicle	unit	1	0	1	2	380,000.00	0	0	1	1	380,000.00	0	0	1	1	380,000.00	0	0	1	1	1	1	1	5	380,000.00	1,900,000.00	
679	2410000	Motor Vehicle	unit	1	1	1	3	150,000.00	1	1	1	3	150,000.00	1	1	1	3	150,000.00	1	1	1	3	3	3	3	12	50,000.00	600,000.00	



