

Department of Social Welfare and Development -Supplemental Annual Procurement Plan for FY 2023 (July-December 2023)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1E+08	Advertising and Printing	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,461,481.00	2,461,481.00	0.00	See attached consolidated PPMP items
30000000	Catering Services	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	8,520,832.00	8,520,832.00	0.00	See attached consolidated PPMP items
2E+08	Fuel, Oil and Lubricants Expenses	Various FO Caraga ODSUs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Quarterly	N/A	Quarterly	Quarterly	GoP	1,834,999.83	1,834,999.83	0.00	See attached consolidated PPMP items
2E+08	Furniture and Fixtures	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,328,830.00	1,328,830.00	0.00	See attached consolidated PPMP items
2E+08	ICT Equipment and Supplies	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,627,399.00	1,627,399.00	0.00	See attached consolidated PPMP items
2E+08	ICT Repair and Maintenance	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	269,850.00	269,850.00	0.00	See attached consolidated PPMP items
1E+08	Office Equipment	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,501,768.00	2,501,768.00	0.00	See attached consolidated PPMP items
1E+08	Office Supplies	Various FO Caraga ODSUs	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	1,994,350.00	1,994,350.00	0.00	See attached consolidated PPMP items
2E+08	Other Structure Repair	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,790,586.23	2,790,586.23	0.00	See attached consolidated PPMP items
3E+08	Rents - Building and Structures	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	590,800.00	590,800.00	0.00	See attached consolidated PPMP items
3E+08	Rents - Vehicle	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,730,520.00	2,730,520.00	0.00	See attached consolidated PPMP items
1E+08	Repairs and Maintenance - Vehicle	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,155,070.44	2,155,070.44	0.00	See attached consolidated PPMP items
1E+08	Repairs and Maintenance - Buildings	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,580,977.22	1,580,977.22	0.00	See attached consolidated PPMP items
2E+08	Software Subscription	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	12,000.00	12,000.00	0.00	See attached consolidated PPMP items

30,399,463.72 30,399,463.72 0.00

Prepared by:

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 A0-11 Procurement Section

Certified Funds Available:

 Ryan W. Remonte
 Budget Officer

Approved by:
 For the Regional Director:

 Mari-Flor A. Dollaga-Libang
 Regional Director
 TRISTAN C. TELEN, PhD, MA, REB
 Director III /ARDA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2nd SEM 2023

Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Activity/ Project)
						Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance: Replacement of downspout at pag-amoma building near at canteen	Bldg. Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	July	July	July	July	Fund 101 (GOP)	6,460.00	6,460.00		
	Repair and Maintenance: For Repiping from dorm to CIS Office	Bldg. Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	July	July	July	July	Fund 101 (GOP)	5,680.00	5,680.00		
	Repair and Maintenance: For Field office use	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	July	July	July	July	Fund 101 (GOP)	24,360.00	24,360.00		
	Use for Incoming and Outgoing Communication	Office Supplies	RECORDS	NO	Small Value Procurement (SVP)	July	July	July	July	Fund 101 (GOP)	40,650.00	40,650.00		
	For Signage Use (For ARTA Requirements)	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	July	July	July	July	Fund 101 (GOP)	278,700.00	278,700.00		
	Training on Emergency Operations Center Management for QRT Members	Catering Services	DRMD	NO	Lease of Real Property or Venue	July	July	July	July	Fund 101 (GOP)	300,000.00	300,000.00		
	Usapang Resilience for the 2023 National Disaster Resilience Month (NDRM) with the Regional Disaster Response Committee (RDRC) Inter-Agency Members	Catering Services	DRMD	NO	Lease of Real Property or Venue	July	July	July	July	Fund 101 (GOP)	3,800.00	3,800.00		
	Workshop on the Finalization of the Regional Disaster Response Plan (RDRP) with the Regional Disaster Response Committee (RDRC) Technical Working Group	Catering Services	DRMD	NO	Lease of Real Property or Venue	July	July	July	July	Fund 101 (GOP)	42,000.00	42,000.00		
	Repair and Maintenance: Glass Single Swing door for RD's Comfort Room	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	July	July	July	July	Fund 101 (GOP)	10,000.00	10,000.00		
	Professional Services (Signed and Sealed Architectural, Structural, Electrical, Planning, Mechanical and Electronics Plan)	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	July	July	July	July	Fund 101 (GOP)	150,000.00	150,000.00		
	Repair and Maintenance: For FO Entrance Gate use	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	July	July	July	July	Fund 101 (GOP)	1,650.00	1,650.00		
	Repair and Maintenance: For FO CR use	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	July	July	July	July	Fund 101 (GOP)	44,800.00	44,800.00		
	Supplemental for Division Knowledge Forum	Office Supplies	PANTAWID	NO	Small Value Procurement (SVP)	July	July	July	July	Fund 101 (GOP)	9,900.00	9,900.00		
	For the use of Lamination of 4p's ID	Office Supplies	PANTAWID	NO	Small Value Procurement (SVP)	July	July	July	July	Fund 101 (GOP)	30,000.00	30,000.00		
	Committee on Anti-Red Tape (CART) Caravan	Catering Services	HRPPMS	NO	Lease of Real Property or Venue	July	July	July	July	Fund 101 (GOP)	66,800.00	66,800.00		
	Board and Lodging in the Conduct of Technical Session Workshop on Preparation of Plan, Design and POW (Batch 4- Cycle 1)	Catering Services	KALAH	NO	Lease of Real Property or Venue	July	July	July	July	KALAH-CIDDS	121,000.00	121,000.00		
	Supply and Materials: Training of Trainers on WASH and LEARN (CO)	Training Supplies	SFP	NO	Small Value Procurement (SVP)	July	July	July	July	Fund 101 (GOP)	13,200.00	13,200.00		
	Supply and Materials: Training of Trainers on WASH and LEARN (SFP FO)	Training Supplies	SFP	NO	Small Value Procurement (SVP)	July	July	July	July	Fund 101 (GOP)	1,500.00	1,500.00		
	Battery	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	July	July	July	July	Fund 101 (GOP)	8,000.00	8,000.00		
	Bristol Board	Other Supplies/Services	PANTAWID	NO	Small Value Procurement (SVP)	July	July	July	July	Fund 101 (GOP)	299,370.00	299,370.00		
	Repair and Maintenance: Vehicle Plate No. Z2T483, Commuter Van (Change Oil)	Vehicle Maintenance	GSS	NO	Direct Contracting	July	July	July	July	Fund 101 (GOP)	2,991.74	2,991.74		
	Repair and Maintenance: Vehicle Plate No. P3X082, Change Oil	Vehicle Maintenance	GSS	NO	Direct Contracting	July	July	July	July	Fund 101 (GOP)	17,223.59	17,223.59		
	Repair and Maintenance: For Vehicle Plate No. Z2T843, Commuter Van	Vehicle Maintenance	GSS	NO	Small Value Procurement (SVP)	July	July	July	July	Fund 101 (GOP)	6,000.00	6,000.00		
	Training on Comprehensive Emergency Program for Children RDRC Post Disaster Response and Early Recovery Operations Monitoring and Assessment for Typhoon Odette	Catering Services	DRMD	NO	Lease of Real Property or Venue	July	July	July	July	Fund 101 (GOP)	92,000.00	92,000.00		
	Replacement of Defective parts of System Unit	ICT Repair & Maintenance	SMU	NO	Lease of Real Property or Venue	August	August	August	August	Fund 101 (GOP)	960,000.00	960,000.00		
	Juvenile Justice Administration (JJA) Dialogue	Advertisement and Printing	RJWC	NO	Small Value Procurement (SVP)	July	July	July	July	Trust Fund	8,000.00	8,000.00		
	Vehicle Accessories: Vehicle Plate No. Z2T483, Commuter Van	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	July	July	July	July	Fund 101 (GOP)	1,000.00	1,000.00		
	Sim Subscription for DSWD Official Hotline Numbers	Subscription Services	SMU	NO	Small Value Procurement (SVP)	July	July	July	July	Fund 101 (GOP)	8,500.00	8,500.00		
	For Citizens Charter Poster	Advertisement and Printing	PERSONNEL	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	6,000.00	6,000.00		
	Semi-Expendable: For Queuing	ICT Equipment and Supplies	RICTMS	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	39,500.00	39,500.00		
	Sim Subscription for DSWD Official Hotline Numbers	Subscription Services	SMU	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	110,000.00	110,000.00		
	Procurement of Table Glass for ARDO Office	Other Supplies/Services	KALAH	NO	Small Value Procurement (SVP)	August	August	August	August	KALAH-CIDSS	6,000.00	6,000.00		
	Repair and Maintenance: Replacement for Defective UPS of Accounting Staff	ICT Equipment and Supplies	ACCTG	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	3,500.00	3,500.00		
	Additional IT Equipment for additional PMEOs of 4Ps staff	ICT Equipment and Supplies	PANTAWID	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	27,000.00	27,000.00		
	Materials for Municipal Training of Trainers on the Conduct of Participatory Barangay Development Planning	Training Supplies	KALAH	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	25,000.00	25,000.00		
	Mental Health Strategies to Workplace cum Caring for the Carers 4.0	Catering Services	PPD	NO	Lease of Real Property or Venue	August	August	August	August	KALAH-CIDSS	30,000.00	30,000.00		
	Field Office Vehicle Plate No. 58X138, Additional Accessories	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	192,000.00	192,000.00		
	Social Technology Expo 2023	Catering Services	SOCTECH	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	25,000.00	25,000.00		
	Orientation on Community Garden PH cum Joint Memorandum of Agreement (MOA) signing	Catering Services	SOCTECH	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	60,250.00	60,250.00		
	ICT Repair: Laptop Charger	ICT Repair & Maintenance	RICTMS	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	32,950.00	32,950.00		
	Repair and Maintenance: For Vehicle SJS 254, Replacement of body	Vehicle Maintenance	GSS	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	3,000.00	3,000.00		
	For CIS Lounge Drinking Water	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	180,000.00	180,000.00		
	For Field Office: Van Rental (For Disaster Response, Monitoring, Technical Assistance and Payouts)	Vehicle Rental (Van/Truck)	GSS	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	6,000.00	6,000.00		
	Other Supplies: For HFG Toyota Innova Vehicle Use, CY 2023	Other Supplies/Services	HOME FOR GIRLS	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	992,000.00	992,000.00		
	Replacement of deteriorated combi blinds at Conference Room.	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	8,000.00	8,000.00		
	FOR FABRICATION OF 2 PCS OFFICE CABINET/PRINTER TABLES AND 1 HANGING CABINET FOR 4PS RPMO	Other Supplies/Services	PANTAWID	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	110,719.00	110,719.00		
	For Field Office Vehicle use	Fuel, Oil and Lubricants	GSS	NO	POL	August	August	August	August	Fund 101 (GOP)	44,530.00	44,530.00		
	FOR FIELD OFFICE VAN RENTALS: FOR CONDUCT MONITORING, TECHNICAL ASSISTANCE AND PAY-OUTS	Vehicle Rental (Van/Truck)	GSS	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	719,999.28	719,999.28		
	For outgoing check register	Other Supplies/Services	CASH	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	942,620.00	942,620.00		
	Repair and Maintenance: Field Office Vehicle Plate No. P3V788	Vehicle Maintenance	GSS	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	10,000.00	10,000.00		
	PROCUREMENT OF CONSTRUCTION MATERIALS FOR THE REPAIR AND MAINTENANCE OF KALAH-CIDSS OFFICE	Other Supplies/Services	KALAH	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	22,220.00	22,220.00		
	Hard Bound for the New SLP Guidelines under MC7 series of 2023	Office Supplies	SLP	NO	Small Value Procurement (SVP)	August	August	August	August	KALAH-CIDSS	600.00	600.00		
	New UPS for Accounting Staff	ICT Equipment and Supplies	ACCTG	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	104,940.00	104,940.00		
						August	August	August	August	Fund 101 (GOP)	9,000.00	9,000.00		

Warehouse Rental: Temporary transfer of DSWD Regional Warehouse	Office Rental	DRMD	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	392,100.00	392,100.00	
Warehouse Rental: Operationalization of Agusan Del Norte Warehouse for Disaster Response Operation	Office Rental	DRMD	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	203,700.00	203,700.00	
Semi-Expendable Equipment for AICS Clients Lounge	ICT Equipment and Supplies	RICTMS	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	30,000.00	30,000.00	
Other Supplies for the Month of August 2023	Office Supplies	CIS	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	9,000.00	9,000.00	
Printing of Massive Updating Form	Advertisement and Printing	PANTAWID	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	130,000.00	130,000.00	
Office Supplies: For SLP Operations use	Office Supplies	SLP	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	674,510.86	674,510.86	
For Field Office Janitorial Supplies (September-October)	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	223,450.00	223,450.00	
Additional Office Supplies for August-September	Office Supplies	CIS	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	21,000.00	21,000.00	
Proposed RRCY Fence Improvement	Bldg. Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	504,313.00	504,313.00	
Reinstallation of CCTV Cameras @ CIS Office	ICT Equipment and Supplies	CIS	NO	Small Value Procurement (SVP)	August	August	August	August	Fund 101 (GOP)	6,200.00	6,200.00	
Parenting Session with Parent Leaders	Catering Services	PANTAWID	NO	Lease of Real Property or Venue	September	September	September	September	Fund 101 (GOP)	2,600.00	2,600.00	
Sectoral: Supplemental National Disability Prevention and Rehabilitation Week	Catering Services	SECTORAL	NO	Lease of Real Property or Venue	August	August	August	August	Fund 101 (GOP)	5,500.00	5,500.00	
Signage for F.O Use	Advertisement and Printing	GSS	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	3,960.00	3,960.00	
Other Supplies: Purchase of brand new Fire Extinguisher for SWAD Offices	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	22,800.00	22,800.00	
Other Supplies: Purchase of folding tables for SWAD Offices (for client's use)	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	40,000.00	40,000.00	
Repair and Maintenance: To repair leaking of ceiling at Pag-ama extension building (Planning office, storage area of property)	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	16,100.00	16,100.00	
Repair and Maintenance: for RD's comfort room use	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	1,890.00	1,890.00	
Other Supplies: Purchase of lever push type door knob by SWAD Offices comfort rooms	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	18,000.00	18,000.00	
PR of Thermal Paper for CIS Queuing Number	Office Supplies	CIS	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	18,000.00	18,000.00	
Women's Summit cum KALUPI-NASYONAL 3rd Quarter Meeting	Catering Services	SECTORAL	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	118,400.00	118,400.00	
Document Scanner	Office Equipment	IDS	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	49,900.00	49,900.00	
Refilling of main printer ink for FMD use	Office Supplies	ACCTG	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	67,800.00	67,800.00	
ARTA ID for DSWD Staff	Advertisement and Printing	HRPPMS	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	2,730.00	2,730.00	
Joint Activities for the 18 Day-Campaign to End VAW	Catering Services	LED SECRETARIAT	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	57,500.00	57,500.00	
Printing of Set 12 4Ps ID and Additional IT equipment	ICT Equipment and Supplies	PANTAWID	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	43,500.00	43,500.00	
Collaborative Meeting of DSWD Caraga NCS and Partner stakeholders Supply and Delivery of fabricated cabinet for Property and Supply Section Office use	Furniture and Fixtures	PROPERTY	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	27,000.00	27,000.00	
Other Supplies: Purchase of Conference table, corner connector and chairs for Conference Room	Furniture and Fixtures	GSS	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	244,150.00	244,150.00	
Subsidiary Expense: HFG Resident's School Supplies, October- December 2023	Other Supplies/Services	HOME FOR GIRLS	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	5,000.00	5,000.00	
Repair and Maintenance: For Field Office use, Installation of gate to cover welding area	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	10,800.00	10,800.00	
Common use Supplies and Equipment (CSE) outside DBM-PS Supplies under NCDDP and PMNP Year 2023 for KALAH-CIDSS Implementation and other Purposes	Office Supplies	KALAH	NO	Small Value Procurement (SVP)	September	September	September	September	KALAH-CIDSS	66,430.00	66,430.00	
Other Supplies: Purchase of Air Cooler for CIS Client Area Located at the Entrance Gate	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	50,000.00	50,000.00	
For Property sticker tagging	Office Supplies	PROPERTY	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	3,300.00	3,300.00	
SPPMO- Under MOOE / SPPMO Staff use	Office Supplies	SOCPEN	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	102,000.00	102,000.00	
Microphone	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	20,000.00	20,000.00	
For HFG Resident's Socio-Cultural Activities Use, CY 2023	Other Supplies/Services	HOME FOR GIRLS	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	37,050.00	37,050.00	
HFG Office and Other Supplies: Admin use/ 75 Proper labeling	Office Supplies	HOME FOR GIRLS	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	25,250.00	25,250.00	
HFG Resident's Electrical and Gardening Supplies, CY 2023	Other Supplies/Services	HOME FOR GIRLS	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	15,400.00	15,400.00	
Improvement of Conference Lobby/Entrance Lobby	Bldg. Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	210,954.07	210,954.07	
Printing of Health Certificates, School Certificates and Declaration Forms	Advertisement and Printing	PANTAWID	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	400,000.00	400,000.00	
Printing of Validation Forms	Advertisement and Printing	PANTAWID	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	508,653.00	508,653.00	
Printing of Massive Updating Form	Advertisement and Printing	PANTAWID	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	402,138.00	402,138.00	
Office Supplies for Accounting use (September)	Office Supplies	ACCTG	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	12,500.00	12,500.00	
Repair and Maintenance: For Field Office use (Painting Supplies)	Vehicle Maintenance	GSS	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	89,520.00	89,520.00	
Repair and Maintenance: Vehicle Plate No. P3X082, Toyota 4x4 Conquest, Change Oil	Vehicle Maintenance	GSS	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	47,367.64	47,367.64	
PPD Office Renovation: Glass for Office Tables	Other Supplies/Services	PPD	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	5,500.00	5,500.00	
SPPMO- Office Supplies	Office Supplies	SOCPEN	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	15,000.00	15,000.00	
Other Supplies: Purchase of High Pressure Water Jet Washer	Office Supplies	GSS	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	16,000.00	16,000.00	
Advocacy Materials: SFP Pingang Pinoy (Placemat)	Advertisement and Printing	SFP	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	555,000.00	555,000.00	
BDP National and Regional Training of Trainers Post Evaluation Activity	Catering Services	KALAH	NO	Lease of Real Property or Venue	September	September	September	September	KALAH-CIDSS	25,500.00	25,500.00	
Dry Seal	Other Supplies/Services	HRPPMS	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	5,000.00	5,000.00	
Catering Services: Regional Training of Trainers (ToT) on Handling Psychosocial Support Services for FO Caraga Pool Caraga Pool of For the DRMB-COs Monitoring and Technical Assistance (MATA) Team Visit for RRP-CCAM CFW Implementation	Catering Services	DRMD	NO	Lease of Real Property or Venue	September	September	September	September	Fund 101 (GOP)	227,500.00	227,500.00	
Other Supplies: Purchase of Padlocks for Entrance and Exit Gates	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	4,600.00	4,600.00	
Construction Materials: For the Installation of Partition of Warehouse in PLGU-SDN	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	34,570.00	34,570.00	
RRPTP: ICT Equipment	ICT Equipment and Supplies	RRPTP	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	13,000.00	13,000.00	
Printing of LBP Forms Backpage	Advertisement and Printing	PANTAWID	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	35,000.00	35,000.00	
For PSS use re: Repair of Defective IT Equipment (Laptop and Printer)	ICT Repair & Maintenance	PROPERTY	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	30,250.00	30,250.00	
Arch File Folder Legal	Office Supplies	ACCTG	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	260,000.00	260,000.00	
RRPTP Office Supplies, September-October 2023	Office Supplies	RRPTP	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	5,400.00	5,400.00	
Vehicle Rental: For Implementation and Monitoring on SLP Programs	Vehicle Rental (Van/Truck)	SLP	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	145,200.00	145,200.00	

CY 2023 Regional Cash Grants Conference cum Technical Assistance and Workshop to Municipal Roving Bookkeepers and Newly Hired Area Analysis (Supplemental)	Catering Services	ACCTG	NO	Lease of Real Property or Venue	October	October	October	October	Fund 101 (GOP)	63,100.00	63,100.00		
Procurement of ICT Equipment for KALAH-CIDSS RPMO Staff use	ICT Equipment and Supplies	KALAH	NO	Small Value Procurement (SVP)	September	September	September	September	KALAH-CIDSS	61,200.00	61,200.00		
Repair and Maintenance: For Accessories of Vehicle Plate No. S2TR22 Hi-Ace Commuter Deluxe	Vehicle Maintenance	GSS	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	4,970.00	4,970.00		
Repair and Maintenance: Vehicle Plate No. Z2 1483, Change Oil	Vehicle Maintenance	GSS	NO	Direct Contracting	September	September	September	September	Fund 101 (GOP)	13,323.57	13,323.57		
Repair and Maintenance: Vehicle Plate No. 131202 Toyota Land Cruiser Prado	Vehicle Maintenance	GSS	NO	Small Value Procurement (SVP)	September	September	September	September	Fund 101 (GOP)	4,300.00	4,300.00		
Waliang Gutom 2027: Food Provision Through Strategic Transfer and Alternative Measures Proram (Food Stamp) Kick-off (Supplemental)	Catering Services	SLP	NO	Lease of Real Property or Venue	October	October	October	October	Fund 101 (GOP)	13,000.00	13,000.00		
Repair and Maintenance: For COA Bodega use beside SLP Office	Bldg. Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	99,225.00	99,225.00		
For Field Office use, Batteries for Electronic Devices and Equipments	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	25,400.00	25,400.00		
Hauling of 2 Units container van at Lumbia, Cdeo of DSWD FO-X	Vehicle Rental (Van/Truck)	DRMD	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	280,000.00	280,000.00		
Repair and Maintenance: Vehicle Plate No. SKD 244, Isuzu DMAX	Vehicle Maintenance	GSS	NO	Direct Contracting	October	October	October	October	Fund 101 (GOP)	32,944.71	32,944.71		
For the use of ID for 4Ps Beneficiaries	Office Supplies	PANTAWID	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	300,000.00	300,000.00		
Bitlocker Recovery Service for Accounting Staff Use	Other Supplies/Services	ACCTG	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	1,500.00	1,500.00		
Repair and Maintenance: Replacement of SSD Storage for Accounting Staff Use	ICT Equipment and Supplies	ACCTG	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	4,000.00	4,000.00		
Repair and Maintenance: Supply and Installation of glass window in DSWD Regional Warehouse, Tiniwisan, Butuan City	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	24,000.00	24,000.00		
Repair and Maintenance: Vehicle Plate No. SJS 254, Change Oil and Replacement of parts	Vehicle Maintenance	GSS	NO	Direct Contracting	October	October	October	October	Fund 101 (GOP)	52,655.10	52,655.10		
Activity Proposal for Community Empowerment Activity Cycle (CEAC) Activities of KALAH CIDSS NCCDDP Reengaged Municipality (Sta. Monica, SDN)	Catering Services	KALAH	NO	Small Value Procurement (SVP)	October	October	October	October	KALAH-CIDSS	123,000.00	123,000.00		
Repair and Maintenance: Vehicle Plate No. SAA 2637, Montero Sports	Vehicle Maintenance	GSS	NO	Direct Contracting	October	October	October	October	Fund 101 (GOP)	65,731.62	65,731.62		
Repair and Maintenance: Vehicle Plate No. 150107/P2RZ7Z, Innova (Change Oil)	Vehicle Maintenance	GSS	NO	Direct Contracting	October	October	October	October	Fund 101 (GOP)	69,964.59	69,964.59		
RRPTP Hygiene Kits	Other Supplies/Services	RRPTP	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	76,000.00	76,000.00		
Fixtures and Furniture: Swivel Chair	Office Equipment	PPD	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	8,000.00	8,000.00		
Repair and Maintenance: Vehicle Plate No. SJS 254 (Change of Tires)	Vehicle Maintenance	GSS	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	54,000.00	54,000.00		
7s Training/ Orientation for 7s Sections and Division Focal of DSWD Field Office Caraga Advocacy Materials	Training Supplies	GSS	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	3,000.00	3,000.00		
Training on Basic Automotive Servicing (Repair and Maintenance) for Drivers and Alternate Drivers of DSWD Field office -Advocacy Materials	Training Supplies	GSS	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	1,500.00	1,500.00		
Repair/Improvement of Generator House	Bldg. Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	281,382.15	281,382.15		
Repair and Maintenance: Tiling of Clients Waiting Lounge	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	130,290.00	130,290.00		
For Personnel and MyPORTAL Back-up System	ICT Equipment and Supplies	PERSONNEL	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	22,800.00	22,800.00		
Repair and Maintenance: Vehicle Plate No. SKD 244 (Change of Tires)	Vehicle Maintenance	GSS	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	54,000.00	54,000.00		
MMCT Support Intervention Summit cum Sharing Session (Annual)	Catering Services	PANTAWID	NO	Lease of Real Property or Venue	October	October	October	October	Fund 101 (GOP)	201,950.00	201,950.00		
MMCT Support Intervention Summit cum Sharing Session (Annual)	Advertisement and Printing	PANTAWID	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	39,000.00	39,000.00		
MMCT Support Intervention Summit cum Sharing Session (Annual)	Office Supplies	PANTAWID	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	3,750.00	3,750.00		
Introduction to Geographic Information System (GIS): Fundamentals and Applications on Disaster Preparedness and Response Capacity Building	Catering Services	DRMD	NO	Lease of Real Property or Venue	October	October	October	October	Fund 101 (GOP)	696,000.00	696,000.00		
RRPTP ICT Equipments	ICT Equipment and Supplies	RRPTP	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	20,000.00	20,000.00		
Purchase of Laid Paper to be used for Renewal Purposes	Office Supplies	HRPPMS	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	5,250.00	5,250.00		
For HRMDD Office (Division Chief, PAS LDS)	Furniture and Fixtures	PERSONNEL	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	58,230.00	58,230.00		
For the use of 4Ps Staff of San Jose, Province of Dinagat Island and RPMO	Office Supplies	PANTAWID	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	17,600.00	17,600.00		
7s Training/ Orientation for 7s Sections and Divisions Focal of DSWD Field Office Caraga	Catering Services	GSS	NO	Lease of Real Property or Venue	October	October	October	October	Fund 101 (GOP)	19,500.00	19,500.00		
Training on Basic Automotive Servicing (Repair and Maintenance) For Drivers and Alternate Drivers of DSWD Field office	Catering Services	GSS	NO	Lease of Real Property or Venue	October	October	October	October	Fund 101 (GOP)	28,500.00	28,500.00		
Basic Occupational Safety and Healthy Training for Administrative Division Staff of DSWD Field Office Caraga	Catering Services	GSS	NO	Lease of Real Property or Venue	October	October	October	October	Fund 101 (GOP)	182,000.00	182,000.00		
SPPMO- Furniture and Fixtures	Furniture and Fixtures	SOCPEN	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	104,500.00	104,500.00		
Sectoral- Supplemental National Children's Month Celebration 2023	Catering Services	SECTORAL	NO	Lease of Real Property or Venue	October	October	October	October	Fund 101 (GOP)	40,000.00	40,000.00		
SPPMO Extension Office	Other Supplies/Services	SOCPEN	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	22,954.00	22,954.00		
ICT Equipment and Furnitures for FO use	ICT Equipment and Supplies	ROC	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	451,000.00	451,000.00		
For Policy and Plans Division use	ICT Equipment and Supplies	NHTS	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	3,000.00	3,000.00		
For the use of 4Ps RPMO and newly hired staff (Field Staff)	Furniture and Fixtures	PANTAWID	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	330,000.00	330,000.00		
Strategic Skill Enhancement Training: Fostering Professional Growth, Well-being and Collaborative Synergy for Modern IT teams	Catering Services	RICIMS	NO	Lease of Real Property or Venue	October	October	October	October	Fund 101 (GOP)	197,400.00	197,400.00		
For the use of 4Ps C/MLs Staff for the different City/ Municipal Offices (Month of September- October 2023)	Office Supplies	PANTAWID	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	234,000.00	234,000.00		
Proposed Construction of RRCY Parking Shades (3 Bay/4 post)	ier Structure Repair & Maintena	RRCY	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	478,562.70	478,562.70		
Storage for the Radio Equipment Accessories	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	20,000.00	20,000.00		
SLP Office Extension for Pantry	Bldg. Repair & Maintenance	SLP	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	187,131.00	187,131.00		
SLP Office Extension for Conference Room	Bldg. Repair & Maintenance	SLP	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	285,832.00	285,832.00		
Moulding	Other Supplies/Services	PPD	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	1,000.00	1,000.00		
Combi Blinds	Other Supplies/Services	PPD	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	6,650.00	6,650.00		
Repair and Maintenance: CCTV Maintenance for 6 Months HFG and RRCY	ICT Repair & Maintenance	RRCY	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	228,600.00	228,600.00		
Consultation Meeting and Conference of Compliance Verification Officers (San Agustin, SDS)	Catering Services	PANTAWID	NO	Lease of Real Property or Venue	October	October	October	October	Fund 101 (GOP)	14,000.00	14,000.00		
1 Day Orientation on BUS module for Massive Tax Force and Data Encoders	Catering Services	PANTAWID	NO	Lease of Real Property or Venue	October	October	October	October	Fund 101 (GOP)	65,000.00	65,000.00		
Additional Office Supplies to Pantawid ITMU for Printing of Pantawid Forms	Office Supplies	PANTAWID	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	144,000.00	144,000.00		
BPA Program Implementation Review	Catering Services	RJWC	NO	Lease of Real Property or Venue	October	October	October	October	Fund 101 (GOP)	120,000.00	120,000.00		
BPA Program Implementation Review	Advertisement and Printing	RJWC	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	10,500.00	10,500.00		

Proposed Improvement of RRCY Main Data Cabinet Area and Improvement of Dormitory Public Address System	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	254,740.50	254,740.50	
Repair and Maintenance: For Procurement Office use	Other Supplies/Services	GSS	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	2,250.00	2,250.00	
Office Supplies:For Accounting Staff use	Office Supplies	ACCTG	NO	Small Value Procurement (SVP)	October	October	October	October	Fund 101 (GOP)	9,190.00	9,190.00	
Repair and improvement of lumilihok building (charge to repair and maintenance	er Structure Repair & Maintena	SLP	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	224,166.03	224,166.03	
For Warehouse Unit-Desktop Computer Internet Connection Use	ICT Equipment and Supplies	DRMD	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	7,500.00	7,500.00	
Meals, Childrens Fellowship Inline With National Childrens Month Celebration CY 2023	Catering Services	COMBASED	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	30,000.00	30,000.00	
For Warehouse Unit-Desktop Computer Internet Connection Use	ICT Equipment and Supplies	DRMD	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	7,500.00	7,500.00	
Office Supplies For Personnel Administrative Section Use	Office Supplies	PERSONNEL	NO	Shopping	November	November	November	November	Fund 101 (GOP)	106,150.00	106,150.00	
Repair and Improvement of Lumilihok Building (charge to repair and maintenance Building)	er Structure Repair & Maintena	SLP	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	224,166.03	224,166.03	
Launching of SHIELD Program cum Ceremonial MOA	Catering Services	PSD	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	32,000.00	32,000.00	
Office Equipment ARDA use	Office Equipment	ACCTG	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	14,900.00	14,900.00	
Printing and binding for reproduction of household assessment forms	Office Supplies	PPD	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	137,000.00	137,000.00	
RCF OFFICE SUPPLIES (NOVEMBER-DECEMBER 2023)	Office Supplies	RCRF	NO	Shopping	November	November	November	November	Fund 101 (GOP)	4,000.00	4,000.00	
Office Supplies For Personnel Administrative Section Use	Office Supplies	HRPPMS	NO	Shopping	November	November	November	November	KALAH-CIDDS	136,000.00	136,000.00	
For The Use Of 4P's Staff For Cluster and MOO Offices	Office Supplies (Outside PS)	PANTAWID	YES	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	390,000.00	390,000.00	
Excellence Awarding Ceremony	Catering Services	PANTAWID	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	891,700.00	891,700.00	
turnover and coordination TCT CASH Distribution	Vehicle Rental (Van/Truck)	NHTS	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	180,000.00	180,000.00	
Skill Enhancement on Learning and Development Processes for Depulized training Officer	Catering Services	LDS	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	272,000.00	272,000.00	
Skill Enhancement on Learning and Development Processes for Depulized training Officer	Other Supplies/Services	LDS	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	5,250.00	5,250.00	
2023	Office Supplies	CIS	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	211,320.00	211,320.00	
recognition Ceremony charged to training expense	Catering Services	SLP	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	482,200.00	482,200.00	
recognition Ceremony charged to training expense	Other Supplies/Services	SLP	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	174,000.00	174,000.00	
recognition Ceremony charged to training expense	Other Supplies/Services	SLP	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	45,950.00	45,950.00	
Repair and Maintenance vehicle plate no. SND 1220 Change Oil Sport	Vehicle Maintenance	GSS	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	9,937.84	9,937.84	
Repair and Maintenance Vehicle Plate No. SKD 244 ISUZU DMAX	Vehicle Maintenance	GSS	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	13,500.00	13,500.00	
ACE GRANDA	Vehicle Maintenance	GSS	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	22,000.00	22,000.00	
COMPUTER UPDGADE FOR 4PS IEC AND ADVOCACY	ICT Equipment and Supplies	PANTAWID	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	33,000.00	33,000.00	
FOR DRMD USE	ICT Equipment and Supplies	DRMD	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	49,999.00	49,999.00	
Meals and snacks for Administrative Cluster Meeting	Catering Services	GASS	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	7,500.00	7,500.00	
review cum team building	Catering Services	CBS	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	87,000.00	87,000.00	
Facilities	Catering Services	NO	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	27,800.00	27,800.00	
Repair and maintenance Vehicle Plate No. SAA 2637, Montero Sport (Change oil)	Vehicle Maintenance	GSS	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	25,739.56	25,739.56	
Purchase of Equipment FO Office Use	Office Equipment	CIS	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	415,992.00	415,992.00	
Office Supplies For Accounting use	Office Supplies	ACCTG	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	10,650.00	10,650.00	
Office Supplies For Accounting use (Voucher submission of COA)	Office Supplies	ACCTG	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	55,000.00	55,000.00	
2023 4Ps Partner's Summit cum Social Investment Forum	Catering Services	PANTAWID	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	650,000.00	650,000.00	
Tagbina and POO Prosperidad,ADS	Other Supplies/Services	PANTAWID	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	31,370.00	31,370.00	
For the use of incoming calls for 4ps Grievance officer	Office Equipment	PANTAWID	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	90,000.00	90,000.00	
ICT Equipment for Tara	Other Supplies/Services	PPD	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	9,000.00	9,000.00	
Additional IT Equipment for 4PS Staff	Office Equipment	PANTAWID	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	968,000.00	968,000.00	
Padlock in PLGU Warehouse	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	10,000.00	10,000.00	
for Budget section use	Other Supplies/Services	FMD	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	4,000.00	4,000.00	
for Field office Vehicle use fuel for technical assistance, monitoring payout and other official activities	Fuel, Oil and Lubricants	GSS	NO	POL	November	November	November	November	Fund 101 (GOP)	800,000.55	800,000.55	
DSWD Staff FO Staff (2batches) Batch 1- December 13-15, 2023Batch 2	Catering Services	SMU	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	204,000.00	204,000.00	
DSWD Staff FO Staff (2batches) Batch 1- December 13-15, 2023Batch 2	Training Supplies	SMU	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	8,000.00	8,000.00	
Technical Session for MFAs and MFA Counterparts	Catering Services	KALAH	NO	Small Value Procurement (SVP)	November	November	November	November	KALAH-CIDDS	44,200.00	44,200.00	
ENCHANCEMENT ON MACARABATA STREAM CHANNEL OPERATION	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	95,000.00	95,000.00	
for SLP newly hired staff and SLP Operation	Office Equipment	SLP	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	23,672.00	23,672.00	
SLP project (charged to motor vehicle rents)	Vehicle Rental (Van/Truck)	SLP	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	156,800.00	156,800.00	
Additional Piping of copper tube for aircon installation	Other Supplies/Services	NHTS	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	6,000.00	6,000.00	
Payouts Activities of DSWD Caraga	Fuel, Oil and Lubricants	SFP	NO	POL	November	November	November	November	Fund 101 (GOP)	235,000.00	235,000.00	
Van	Vehicle Maintenance	GSS	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	30,764.22	30,764.22	
stakeholders	Catering Services	COMBASED	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	22,750.00	22,750.00	
office equipment for accounting use	Other Supplies/Services	ACCTG	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	6,000.00	6,000.00	
MOOE for SLP operation	ICT Equipment and Supplies	SLP	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	69,500.00	69,500.00	
Replacement of Uninterruptible Power Supply (UPS) of SLP Charged to ICT-Repair and Maintenance	ICT Equipment and Supplies	SLP	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	17,400.00	17,400.00	
Proposed Construction of RRCY Slope Protection (Completion)	er Structure Repair & Maintena	RRCY	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	961,189.00	961,189.00	
FMD Implementation review and Strategic Planning Workshop FY 2023	Catering Services	ACCTG	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	64,000.00	64,000.00	

office equipment for accounting use	Other Supplies/Services	ACCTG	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	149,700.00	149,700.00	
SPPMO Office equipment and furniture for annex officer and extension annex office	Other Supplies/Services	SOCPEN	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	441,990.00	441,990.00	
For Common Use Supplies	Office Supplies	PSS	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	442,380.00	442,380.00	
by RA 10630	Catering Services	RJWC	NO	Small Value Procurement (SVP)	November	November	November	November	Trust Fund	25,000.00	25,000.00	
by RA 10630	Other Supplies/Services	RJWC	NO	Small Value Procurement (SVP)	November	November	November	November	Trust Fund	4,800.00	4,800.00	
4 Day Basic Writeshop and Mobile Photography for SLP taff (2 Batches) charge to expense	Catering Services	SLP	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	213,000.00	231,000.00	
Communication Materials (Charge to advertising materials)	Other Supplies/Services	SLP	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	115,000.00	115,000.00	
Biometric Fingerprint Reader for 4ps beneficiary verification Use	Office Equipment	PANTAWID	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	20,000.00	20,000.00	
For Common Use Supplies	Office Supplies	PSS	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	241,310.94	241,310.94	
Combi Bilinds for the use of 4Ps POO Patin-ay ADS	Other Supplies/Services	PANTAWID	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	43,200.00	43,200.00	
Printing of Beneficiary Data Update Request Forms	Advertisement and Printing	PANTAWID	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	325,000.00	325,000.00	
Printing of New 4Ps IDs	Office Supplies	PANTAWID	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	270,000.00	270,000.00	
For Official ID Generation, PAS and HRMD Division Chief Office	Office Equipment	PAS	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	96,500.00	96,500.00	
For HRMD PAS aND Ids Office Use	Other Supplies/Services	PAS	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	25,020.00	25,020.00	
ICT Equipment expense for 3 hfg staffs use CY 2023	ICT Equipment and Supplies	HFG	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	180,000.00	180,000.00	
Printing of Set 12E Community Assembly Validation forms (CAVF)	Office Supplies	PANTAWID	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	274,250.00	274,250.00	
Office Supplies	Office Supplies	KALAH	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	6,000.00	6,000.00	
For Admin Division Office use	Furniture and Fixtures	ADMIN	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	12,000.00	12,000.00	
(Change Of Tires)	Vehicle Maintenance	GSS	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	84,000.00	84,000.00	
SPPMO- Office Equipment and Furniture / other supplies	Office Equipment	SOCPEN	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	100,000.00	100,000.00	
Additional IT supply for RPMO Pantawid Staff	ICT Equipment and Supplies	PANTAWID	NO	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	5,000.00	5,000.00	
Furniture's and Fixture Office System for CASH SECTION	Furniture and Fixtures	CASH	YES	Small Value Procurement (SVP)	November	November	November	November	Fund 101 (GOP)	422,950.00	422,950.00	
TeamBRE Volunteers of Burgos , Surigao Del Norte	Catering Services	CBS	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	100,000.00	100,000.00	
Purchase of glass cabinet for GSS Office use	er Structure Repair & Maintena	GSS	YES	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	37,500.00	37,500.00	
Repair and Maintenance for RICTMS ofOffice	er Structure Repair & Maintena	RICTMS	YES	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	69,930.00	69,930.00	
Repair and Maintenance for tiling of Cash section (Additional Materials)	er Structure Repair & Maintena	CASH	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	4,930.00	4,930.00	
Other Supplies - Purchase of Chairs for Conference lobby	Furniture and Fixtures	GSS	YES	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	40,000.00	40,000.00	
For repair and Maintenance of FO Air Condition	er Structure Repair & Maintena	GSS	YES	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	34,850.00	34,850.00	
Professional Servuces As -Built plan 4 Storey Building (HR DRMD) (Signed and Sealed Architectural, Structural Electrical Plumbing	er Structure Repair & Maintena	DRMD	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	150,000.00	150,000.00	
Repair and Maintenance for COA Bodega use beside SLP Office (Additional Materials)	er Structure Repair & Maintena	SLP	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	66,850.00	66,850.00	
Partition)	er Structure Repair & Maintena	GSS	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	395,042.47	395,042.47	
Repair and Maintenance Vehicle plate SKD 244 ISUZU DMAX	Vehicle Maintenance	GSS	NO	Direct Contracting	December	December	December	December	Fund 101 (GOP)	43,330.53	43,330.53	
Repair and Maintenance Vehicle Plate No Y3-5528-L300 Change OIL	Vehicle Maintenance	GSS	NO	Direct Contracting	December	December	December	December	Fund 101 (GOP)	5,772.82	5,772.82	
additional Accessories for Vehicle Vehicle plate 58X138 Toyota Innova	Vehicle Maintenance	GSS	NO	Direct Contracting	December	December	December	December	Fund 101 (GOP)	18,100.00	18,100.00	
INNOVA CHANGE OIL	Vehicle Maintenance	GSS	NO	Direct Contracting	December	December	December	December	Fund 101 (GOP)	21,688.31	21,688.31	
Furniture's And Fixtures: For Accounting staff use	Furniture and Fixtures	GSS	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	55,000.00	55,000.00	
Purchase of Tent for client's Usage	Other Supplies/Services	CIS	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	30,000.00	30,000.00	
For FO Common Use Supplies for random drug testing	Office Supplies	PSS	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	593,050.00	593,050.00	
Procurement of Loptop charger for replacement of defective loptop charger of ACER TravelMate P2 TMP215-52G-56S2	Office Equipment	KALAH	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	20,000.00	20,000.00	
Procurement of Office Supplies	Other Supplies/Services	KALAH	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	11,900.00	11,900.00	
Equipment fire extinguisher 1000	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	2,000.00	2,000.00	
for DRMD Office use	Office Equipment	DRMD	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	47,500.00	47,500.00	
office supplies for auditor use (for management letter)	Office Supplies	ACCTG	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	5,850.00	5,850.00	
Health and Psychosocial Support Services (MHPSS) Project of DSWD Caraga Services Providers	Catering Services	soctech	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	68,800.00	68,800.00	
Child Friendly Space Equipment Materials	Other Supplies/Services	soctech	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	100,000.00	100,000.00	
Repair and Maintenance Vehicle Plate NO 131206 WING VAN HINO (CHANGE OIL)	Vehicle Maintenance	GSS	NO	Direct Contracting	December	December	December	December	Fund 101 (GOP)	12,130.00	12,130.00	
AMUMA UG GUGMA COMPENDIUM 25000	Other Supplies/Services	COMBASED	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	225,000.00	225,000.00	
For the use of notification letters for all exited retained and active 4Ps households	Other Supplies/Services	PANTAWID	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	40,000.00	40,000.00	
Caring for the careers Promoting Mental Health and Wellbeing for 4ps Mainstreamed staff	Catering Services	PANTAWID	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	137,300.00	137,300.00	

For Procurement Office Use	Office Supplies	procurement	NO	Small Value Procurement (SVP)	December	December	December	December	December	Fund 101 (GOP)	42,000.00	42,000.00
Assessment Activity on PDS	Catering Services	CRCF	NO	Small Value Procurement (SVP)	December	December	December	December	December	Fund 101 (GOP)	64,000.00	64,000.00
Van Rental for Disaster Related Activities	Vehicle Maintenance	DRMD	NO	Small Value Procurement (SVP)	December	December	December	December	December	Fund 101 (GOP)	605,920.00	605,920.00
DRMD 2 Pocket Folder Proposal 2023	Other Supplies/Services	DRMD	NO	Small Value Procurement (SVP)	December	December	December	December	December	Fund 101 (GOP)	40,000.00	40,000.00
Capital Outlay Rehabilitation of RICMS Data Center	ICT Equipment and Supplies	RICMS	NO	Small Value Procurement (SVP)	December	December	December	December	December	Fund 101 (GOP)	360,000.00	360,000.00
Orientation on the use of the Juvenile Justice Monitoring Information System (JJ-MIS) to the PNP WCPD Member	Catering Services	RUWC	NO	Small Value Procurement (SVP)	December	December	December	December	Trust Fund	35,750.00	35,750.00	
Regional Services Blessing Inauguration and Turn-Over of DSWD	Catering Services	DRMD	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	11,400.00	11,400.00	
KALAHI CIDSS-NCDDP Program Implementation Review	Catering Services	KALAH	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	705,332.00	705,332.00	
Special Conduct of Participatory Enchanted Barangay Development Planning for LGUs of General Luna and Sta. Josefa	Catering Services	KALAH	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	80,000.00	80,000.00	
Social Pension and Centenarian Advocacy Materials (additional)	Other Supplies/Services	SOCREN	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	75,000.00	75,000.00	
Combi blind for the use of 47s RPMO Office	Other Supplies/Services	PANTAWID	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	44,000.00	44,000.00	
Repair and Maintenance : Vehicle Plate NO. Z21433-HI-AGE	Vehicle Maintenance	GSS	NO	Direct Contracting	December	December	December	December	Fund 101 (GOP)	45,959.50	45,959.50	
Additional ink for the use 47s RPMO, POCs MOOs And Cluster	Office Supplies	PANTAWID	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	2,000.00	2,000.00	
Repair and Maintenance Replacement of defective laptop charger	ICT Equipment and Supplies	PANTAWID	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	125,000.00	125,000.00	
Printing of LBP Terms and Conditions	Other Supplies/Services	PANTAWID	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	125,000.00	125,000.00	
Office	Office Supplies	PANTAWID	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	131,000.00	131,000.00	
Additional Office Supplies for Printing of Forms	Other Supplies/Services	PANTAWID	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	690,250.00	690,250.00	
office table for 47s Division Chief	Furniture and fixtures	PANTAWID	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	35,000.00	35,000.00	
supply and installation for the division of the DC Office	Other Supplies/Services	PANTAWID	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	40,000.00	40,000.00	
Additional 47s Office Supplies used for printing	PANTAWID	PANTAWID	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	76,000.00	76,000.00	
Additional TV stand for 47s DC Office Training Box Storage of Documents	Office Supplies	PANTAWID	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	73,100.00	73,100.00	
Additional Office for the use of 47s RPMO, POCs and Cluster	Office Supplies	PANTAWID	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	73,100.00	73,100.00	
To Monitoring Detention Facilities	Vehicle Rental (Van/Truck)	RUWC	NO	Small Value Procurement (SVP)	December	December	December	December	Trust Fund	13,900.00	13,900.00	
DRMD Office Supplies for the month of November and December	Other Supplies/Services	DRMD	NO	Shopping	December	December	December	December	Fund 101 (GOP)	83,000.00	83,000.00	
Consumption Sectoral Capacity Building on inclusive development for persons with disabilities	Catering Services	SECTORAL	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	62,900.00	62,900.00	
Technical skills for RD Caraga Deputed training officer	Vehicle Rental (Van/Truck)	PERSONNEL	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	20,000.00	20,000.00	
Additional for new legal office (currently occupied by MTA	Office Equipment	GSS	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	45,000.00	45,000.00	
Use for DC Aranas New Office	Office Equipment	CRCF	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	60,104.00	60,104.00	
For Personnel Office use	Other Supplies/Services	PERSONNEL	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	6,000.00	6,000.00	
PP of Scanner for SWMD SO's Usage	Office Equipment	CS	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	210,000.00	210,000.00	
Repair for Panel and freight and installation of Television LCD	Other Supplies/Services	MHTS	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	15,000.00	15,000.00	
For Standards HRP/PMIS Website section use	Office Equipment	PPD	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	48,500.00	48,500.00	
use	ICT Equipment and Supplies	ACTG	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	67,000.00	67,000.00	
Repair and maintenance for Drivers Lounge use	per Structure Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	48,000.00	48,000.00	
Repair and maintenance for Admin Lounge use	per Structure Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	48,000.00	48,000.00	
Repair and maintenance for Drivers Lounge use	per Structure Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	9,750.00	9,750.00	
Repair and maintenance for Drivers Lounge use	per Structure Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	30,000.00	30,000.00	
Repair and Maintenance for OP/EN Ceiling Use	per Structure Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	23,880.00	23,880.00	
Vehicle Repair and Maintenance for Vehicle plate No. P3V788	per Structure Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	23,880.00	23,880.00	
TOYOTA HI-ACE VAN/ Change Oil)	Vehicle Maintenance	GSS	NO	Direct Contracting	December	December	December	December	Fund 101 (GOP)	63,406.04	63,406.04	
Repair and maintenance Vehicle Plate No. L-300 Van-SND 1220 (Changed Oil)	Vehicle Maintenance	GSS	NO	Direct Contracting	December	December	December	December	Fund 101 (GOP)	12,864.17	12,864.17	
Repair and maintenance Vehicle Plate No. S3S 254 HI- LUX PICK UP	Vehicle Maintenance	GSS	NO	Direct Contracting	December	December	December	December	Fund 101 (GOP)	39,415.94	39,415.94	
Repair and Maintenance Vehicle Plate No. S3S 254 HI- LUX PICK UP	Vehicle Maintenance	GSS	NO	Direct Contracting	December	December	December	December	Fund 101 (GOP)	247,348.60	247,348.60	
Purchase for Admin Storage use	Office Equipment	GSS	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	49,900.00	49,900.00	
Purchase airconditioned for FMD container van	Office Equipment	GSS	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	148,500.00	148,500.00	
Transportation services for the delivery of subsidies to all BPA's in Caraga Region	Fuel, Oil and Lubricants	RUWC	NO	POL	December	December	December	December	Trust Fund	80,000.00	80,000.00	
Office Supplies for IJWC Secretariat use	Office Supplies	RUWC	NO	Small Value Procurement (SVP)	December	December	December	December	Trust Fund	14,987.83	14,987.83	
Improvement of Legal Office	per Structure Repair & Maintenance	GSS	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	32,170.00	32,170.00	
Office Equipment	Office Equipment	GSS	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	99,800.00	99,800.00	
Purchase Aircondition for conference room	Office Equipment	GSS	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	210,000.00	210,000.00	
Desktop for Office Use	ICT Equipment and Supplies	BUDGET	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	210,000.00	210,000.00	