

Department of Social Welfare and Development Caraga Region XIII Indicative Annual Procurement Plan FY 2025 (Non-CSE)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029902000	Advertisement and Printing	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	4,856,640.00	4,856,640.00		For FO operations use
5020201000	Board and Lodging	Various Field Office/ODSUS	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GOP	23,750,295.00	23,750,295.00		For FO operations use
5020201000	Catering Services	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	29,477,800.00	29,477,800.00		For FO operations use
200000000	Drugs, Medicines and Medical Supplies	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	5,048,999.96	5,048,999.96		For FO operations use
200000000	Fuel, Oil and Lubricants	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	2,587,894.00	2,587,894.00		For FO operations use
200000000	Office Rental	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	4,681,952.00	4,681,952.00		For FO operations use
200000000	Other Services	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	3,859,316.48	3,859,316.48		For FO operations use
5060404001	Civil Works	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	67,878.00	67,878.00		For FO operations use
200000000	Other Supplies	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	569,339.00	569,339.00		For FO operations use
5020301000	Outside DBM-PS Supplies	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	16,630,886.10	16,630,886.10		For FO operations use
5060405022	Procurement of Equipment	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	8,802,581.15	8,802,581.15		For FO operations use
5060407001	Procurement of Furniture and Fixtures	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	1,001,400.00	1,001,400.00		For FO operations use
5060405003	Procurement of ICT Equipment	Various Field Office/ODSUS	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GOP	1,544,591.00	1,544,591.00		For FO operations use
100000000	Repair and Maintenance - ICT	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	1,564,968.00	1,564,968.00		For FO operations use
100000000	Repair and Maintenance - Buildings and Facilities	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	567,000.00	567,000.00		For FO operations use
100000000	Repair and Maintenance - Machineries and Equipment	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	63,999.93	63,999.93		For FO operations use
100000000	Repair and Maintenance - Vehicle	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	963,999.96	963,999.96		For FO operations use
301020000	Security Services	Various Field Office/ODSUS	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GOP	5,837,000.00	5,837,000.00		For FO operations use
200000000	Subscription Expenses	Various Field Office/ODSUS	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GOP	13,685,466.51	13,685,466.51		For FO operations use
5029905003	Vehicle Rental	Various Field Office/ODSUS	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GOP	7,158,954.00	7,158,954.00		For FO operations use
TOTAL										132,720,961.09	132,720,961.09		

Prepared By:

RYANN P. MONTE
AO V/ HEAD-PROCUREMENT SECTION

Date: _____

Certified Funds Available / Certified Appropriate Funds Available:

TERESA M. BEDAURE
Budget Officer

Date: _____

Approved by:

MARI-FLORES A. DOLLAGA-LIBANG
Head of Procuring Entity/Regional Director

Date: _____