

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)													
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion / Acceptance (if available)							
COMPLETED PROCUREMENT ACTIVITIES - PUBLIC BIDDING																																							
	PROCUREMENT OF DSWD SECURITY SERVICES FIELD OFFICE, RRCV, HFG AND DRMO CY 2024 (EARLY PROCUREMENT)	General Services Section	Yes	Competitive Bidding	October 20, 2023 @ 4:00 PM	October 27, 2023	November 6, 2023 @ 4:00 PM	November 20, 2023 @ 2:00 PM	November 20, 2023 @ 2:00 PM	November 21, 2023 @ 2:00 PM	November 28, 2023 @ 2:00 PM	11/29/2023	1/24/2024	1/29/2024	1/31/2024	January-December 2024	on going implementation	Fund 101 (GOP)	5,376,000.00	5,376,000.00		4,669,980.08	4,669,980.08		COA, Butuan City Chamber of Commerce and Industry and Butuan City Consumers	October 31, 2023	October 31, 2023	October 31, 2023	October 31, 2023	November 24, 2023	on-going implementation	N/A							
	PROCUREMENT OF TRANSPORTATION SERVICES FOR TECHNICAL ASSISTANCE, MONITORING AND PAYOUT ACTIVITIES OF DSWD FO CARAGA CY 2024 (EARLY PROCUREMENT)	Disaster Response Management Division	Yes	Competitive Bidding	October 20, 2023 @ 4:00 PM	November 9, 2023	November 17, 2023 @ 2:00 PM	November 29, 2023 @ 10:00 AM	November 29, 2023 @ 10:00 AM	December 01, 2023 @ 2:00 PM	December 7, 2023 @ 2:00 PM	12/11/2023	1/18/2024	1/15/2024	1/26/2024	on going implementation	on going implementation	Fund 101 (GOP)	4,500,060.00	4,500,060.00		4,319,380.00	4,319,380.00		COA, Butuan City Chamber of Commerce and Industry and Butuan City Consumers Protection Organization	November 13, 2023	November 13, 2023	November 13, 2023	November 13, 2023	December 4, 2023	on-going implementation	N/A							
	PROVISION OF SECURITY SERVICES FOR DSWD FIELD OFFICE AND PROVINCIAL CIS SATELLITE OFFICES CY 2024	PROTECTIVE SERVICES DIVISION	NO	Competitive Bidding	February 13, 2024 @ 2:00 PM	February 20, 2024	February 27, 2024 @ 2:00 PM	March 12, 2024 @ 2:00 PM	March 12, 2024 @ 2:00 PM	March 13, 2024 @ 2:00 PM	March 18, 2024 @ 10:00 AM	3/19/2024	3/19/2024	3/28/2024	3/27/2024	January-December 2024	on going implementation	Fund 101 (GOP)	4,860,000.00	4,860,000.00		4,682,308.68	4,682,308.68		COA, Butuan City Chamber of Commerce and Industry, and Butuan City Consumers Protection	February 20, 2024	February 20, 2024	February 20, 2024	February 20, 2024	March 13, 2024	on-going implementation	N/A							
	PROVISION OF DEDICATED INTERNET CONNECTION FOR DSWD FO CARAGA REGIONAL OFFICE AND FIBER BROADBAND CONNECTION FOR 17 SUB-REGIONAL OFFICES (PRIMARY ISP)	Regional Information and Communication Technology Management Section	NO	Competitive Bidding	February 13, 2024 @ 2:00 PM	February 26, 2024	March 4, 2024 @ 2:00 PM	March 18, 2024 @ 2:00 PM	March 18, 2024 @ 2:00 PM	March 19, 2024 @ 2:00 PM	March 25, 2024 @ 9:00 AM	3/26/2024	3/26/2024	4/5/2024	4/8/2024	May-December 2024	on going implementation	Fund 101 (GOP)	4,763,296.18	4,763,296.18		3,628,800.00	3,628,800.00		COA, Butuan City Chamber of Commerce and Industry and Butuan City Consumers Protection Organization, DICT	February 27, 2024	February 27, 2024	February 27, 2024	February 27, 2024	March 19, 2024	on-going implementation	N/A							
	PROCUREMENT OF RAW MATERIALS FOR FAMILY FOOD PACKS STOCKPILE LOT 1	Disaster Response Management Division	NO	Competitive Bidding	February 27, 2024 @ 3:00 PM	February 28, 2024	March 12, 2024 @ 3:30 PM	March 25, 2024 @ 2:00 PM	March 25, 2024 @ 2:00 PM	March 25, 2024 @ 3:30 PM	April 8, 2024 @ 10:00 AM	4/12/2024	4/15/2024	5/2/2024	5/3/2024	June 5, 2024	June 18, 2024	Fund 101 (GOP)	2,650,500.00	2,650,500.00		1,932,471.00	1,932,471.00		COA, Butuan City Chamber of Commerce and Industry and Butuan	February 28, 2024	February 28, 2024	February 28, 2024	February 28, 2024	April 3, 2024	June 5, 2024	on-going implementation	N/A						
	PROCUREMENT OF RAW MATERIALS FOR FAMILY FOOD PACKS STOCKPILE LOT 1	Disaster Response Management Division	NO	Competitive Bidding	February 27, 2024 @ 3:00 PM	February 28, 2024	March 12, 2024 @ 3:30 PM	March 25, 2024 @ 2:00 PM	March 25, 2024 @ 2:00 PM	March 25, 2024 @ 3:30 PM	April 8, 2024 @ 10:00 AM	4/12/2024	4/15/2024	5/2/2024	5/3/2024	June 5, 2024	June 18, 2024	Fund 101 (GOP)	769,500.00	769,500.00		615,600.00	615,600.00		COA, Butuan City Chamber of Commerce and Industry, and Butuan	February 28, 2024	February 28, 2024	February 28, 2024	February 28, 2024	April 3, 2024	June 5, 2024	on-going implementation	N/A						
	PROCUREMENT OF FORWARDING SERVICES FOR HAULING OF HUMANITARIAN CARGO CY 2024	Disaster Response Management Division	NO	Competitive Bidding	March 6, 2024 @ 2:00 PM	March 7, 2024	March 14, 2024 @ 2:00 PM	March 26, 2024 @ 2:00 PM	March 26, 2024 @ 2:00 PM	March 27, 2024 @ 2:00 PM	April 8, 2024 @ 2:00 PM	4/11/2024	4/12/2024	4/18/2024	4/19/2024	on going implementation	on going implementation	Fund 101 (GOP)	4,000,000.00	4,000,000.00		3,637,924.00	3,637,924.00		COA, Butuan City Chamber of Commerce and Industry, and Butuan	March 7, 2024	March 7, 2024	March 7, 2024	March 7, 2024	April 1, 2024	on-going implementation	N/A							
	PROCUREMENT OF ICT EQUIPMENT FOR DSWD FO CARAGA PROGRAM IMPLEMENTATION (A/C/LAP, DRMO, SFP, SLE, HFG, ICTMS)	A/C/S, DRMO, SFP, SLE, HFG, ICTMS	NO	Competitive Bidding	May 8, 2024 @ 2:00 PM	May 10, 2024	May 17, 2024 @ 2:00 PM	May 30, 2024 @ 10:00 AM	May 30, 2024 @ 10:00 AM	May 30, 2024 @ 2:00 PM	June 13, 2024 @ 2:00 PM	6/14/2024	6/18/2024	6/28/2024	6/27/2024	45 calendar days from receipt of NTP	on going implementation	Fund 101 (GOP)	6,168,500.00	6,168,500.00		6,119,760.00	6,119,760.00		COA, Butuan City Chamber of Commerce and Industry and Butuan City Consumers	May 10, 2024	May 10, 2024	May 10, 2024	May 10, 2024	June 03, 2024	on-going implementation	N/A							
	SUPPLY DELIVERY AND INSTALLATION OF VARIOUS BRAND NEW AIR-CONDITIONING UNITS FOR DSWG FIELD OFFICE CARAGA, RDC'S AND PROVINCIAL CIS SATELLITE OFFICES CY 2024	4ps SLP CIU GSS ICTMS	NO	Competitive Bidding	May 8, 2024 @ 2:00 PM	May 14, 2024	May 22, 2024 @ 2:00 PM	June 04, 2024 @ 2:00 PM	June 04, 2024 @ 2:00 PM	June 05, 2024 @ 2:00 PM	June 10, 2024 @ 2:00 PM	6/14/2024	6/18/2024	6/28/2024	6/23/2024	45 calendar days from receipt of NTP	on going implementation	Fund 101 (GOP)	1,374,080.00	1,002,280.00	371,800.00	1,054,679.40	784,225.40	270,453.00	COA, Butuan City Chamber of Commerce and Industry and Butuan City Consumers Protection Organization	May 13, 2024	May 13, 2024	May 13, 2024	May 13, 2024	June 05, 2024	on-going implementation	N/A							
																			Total Allotted Budget of Procurement Activities			34,461,938.18			34,020,138.18			371,800.00											
																			Total Contract Price of Procurement Activities Conducted			20,666,809.38			20,396,200.18			270,453.00											
																			Total Savings (Total Allotted Budget - Total Contract Price)			3,801,135.02																	
ON-GOING PROCUREMENT ACTIVITIES - PUBLIC BIDDING																																							
	PROCUREMENT OF RAW MATERIALS FOR FAMILY FOOD PACKS STOCKPILE LOT 1: 3in1	Disaster Response Management Division	NO	Competitive Bidding	N/A	May 29, 2024	June 6, 2024	June 18, 2024 @ 2:00 PM	June 18, 2024 @ 2:00 PM	June 19, 2024 @ 2:00 PM	June 25, 2024 @ 10:00 AM	6/26/2024	6/3/2024	on going implementation	on going implementation	on going implementation	on going implementation	Fund 101 (GOP)	580,780.00	580,780.00		580,780.00	580,780.00		COA, Butuan City Chamber of Commerce and Industry and Butuan City Consumers	May 29, 2024	May 29, 2024	May 29, 2024	May 29, 2024	June 20, 2024	on-going implementation	N/A							
	PROCUREMENT OF RAW MATERIALS FOR FAMILY FOOD PACKS STOCKPILE LOT 1: 3in1 Coffee, Powdered Cereal And Lot 2: Sardines	Disaster Response Management Division	NO	Competitive Bidding	N/A	May 29, 2024	June 6, 2024	June 18, 2024 @ 2:00 PM	June 18, 2024 @ 2:00 PM	June 19, 2024 @ 2:00 PM	June 25, 2024 @ 10:00 AM	6/26/2024	6/3/2024	on going implementation	on going implementation	on going implementation	on going implementation	Fund 101 (GOP)	1,043,700.00	1,043,700.00		1,043,700.00	1,043,700.00		COA, Butuan City Chamber of Commerce and Industry and Butuan City Consumers Protection	May 29, 2024	May 29, 2024	May 29, 2024	May 29, 2024	June 20, 2024	on-going implementation	N/A							
Total																			Total Allotted Budget of On-going Procurement Activities			1,624,480.00			0.00			1,624,480.00			1,624,480.00								
COMPLETED PROCUREMENT ACTIVITIES - ALTERNATIVE METHODS OF PROCUREMENT																																							
	Mother Proposal for Implementation of KAPIT-BISIG LABAN SA KAIRAPAN-COMPREHENSIVE AND INTEGRATED DELIVERY OF SOCIAL SERVICES (KALAH-CIDSS) (KAPANGYARIHAN at KALILARAN SA BRANGAY-COMMUNITY-DRIVEN DEVELOPMENT (KKB-CDD) FOR 2024 - Alegria, Surigao Del Norte	Madejo, Annabolla	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	4/23/2024	N/A	4/22/2024	4/23/2024	4/23/2024	N/A	N/A	N/A	5/15/2024	N/A	5/29/2024 - 5/29/2024	5/28/2024-5/28/2024	KC KKB	73,500.00	N/A	N/A	49,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
	Mother Proposal for Implementation of KAPIT-BISIG LABAN SA KAIRAPAN-COMPREHENSIVE AND INTEGRATED DELIVERY OF SOCIAL SERVICES (KALAH-CIDSS) (KAPANGYARIHAN at KALILARAN SA BRANGAY-COMMUNITY-DRIVEN DEVELOPMENT (KKB-CDD) FOR 2024 - Alegria, Surigao Del Norte for MDC Meeting for Participatory Resource Allocation (MDC-PRA)	Madejo, Annabolla	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	4/23/2024	N/A	4/22/2024	4/23/2024	4/23/2024	N/A	N/A	N/A	5/15/2024	N/A	6/21/2024	6/21/2024	KC KKB	28,700.00	N/A	N/A	25,700.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Ads/Post of IE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual
SPMO Monthly Staff Meeting 2024		Jessie Catherine B. Aranas	No	Negotiated Procurement - Small Value Procurement	N/A	1/28/2024	N/A	1/28/2024	1/28/2024	N/A	N/A	N/A	1/30/2024	N/A	1/31/2024	1/31/2024	Fund 101 (GOP)	49,000.00			27,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Replacement parts for the defective printer, FES IT use		Elizabeth Lipa	No	Shopping (b)	N/A	N/A	N/A	1/25/2024	1/25/2024	1/24/2024	N/A	N/A	N/A	8/27/2024	N/A	2/19/2024	3/16/2024	Fund 101 (GOP)	9,000.00			7,860.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
CY 2024 Sustainable Livelihood Program Operational Planning Workshop (Charged to DR-Training Expense)		Juan Paul S. Paraja	No	Negotiated Procurement - Small Value Procurement	N/A	1/24/2024	N/A	2/27/2024	1/3/2024	1/3/2024	N/A	N/A	N/A	3/15/2024	N/A	4/22-26/2024	4/22-26/2024	Fund 101 (GOP)	873,600.00			873,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
CY 2024 Sustainable Livelihood Program Operational Planning Workshop (Charged to DR-Training Expense)		Juan Paul S. Paraja	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/25/2024	1/25/2024	1/25/2024	N/A	N/A	N/A	5/2/2024	N/A	3/25/2024	8/5/2024	Fund 101 (GOP)	25,200.00			24,360.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
CY 2024 Sustainable Livelihood Program Operational Planning Workshop (Charged to DR-Training Expense)		Juan Paul S. Paraja	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/14/2024	3/14/2024	3/14/2024	N/A	N/A	N/A	2/4/2024	N/A	4/22-26/2024	4/22-26/2024	Fund 101 (GOP)	8,000.00			8,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
Repair and Maintenance Vehicle Plate No. SA 2637		Mary Chll L. Memo	No	Direct Contracting	N/A	N/A	N/A	2/16/2023	2/16/2023	2/16/2023	N/A	N/A	N/A	2/20/2024	N/A	2/25/2024	2/25/2024	Fund 101 (GOP)	41,253.00			41,253.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
Repair and Maintenance Vehicle Plate No. SA 2637		Mary Chll L. Memo	No	Direct Contracting	N/A	N/A	N/A	1/24/2024	1/24/2024	1/24/2024	N/A	N/A	N/A	2/13/2024	N/A	3/18/2024	3/18/2024	Fund 101 (GOP)	28,232.00			28,232.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
Repair and Maintenance Vehicle Plate No. L-300 Van-SND 1220 (Charged OI)		Mary Chll L. Memo	No	Direct Contracting	N/A	N/A	N/A	1/24/2021	1/24/2024	1/24/2024	N/A	N/A	N/A	2/13/2024	N/A	2/30/24	2/30/24	Fund 101 (GOP)	12,864.00			12,864.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
Pre-Operational Accessories, Vehicle Plate No. SND 1505 (NIGAN URVAN)		Mary Chll L. Memo	No	Direct Contracting	N/A	N/A	N/A	1/25/2024	1/25/2024	1/25/2024	N/A	N/A	N/A	2/13/2024	N/A	4/22/2024	4/22/2024	Fund 101 (GOP)	236,650.00			26,850.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
Repair and Maintenance Vehicle Plate No. SA 2637		Mary Chll L. Memo	No	Shopping (b)	N/A	N/A	N/A	1/25/2024	1/25/2024	1/25/2024	N/A	N/A	N/A	4/3/2024	N/A	4/3/2024	3/24/2024	Fund 101 (GOP)	51,280.00			51,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
HFCResidents Advocacy T-shirts on Global Sexual Abuse Prevention Awareness Month February 2024		Vanessa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/2/2024	8/2/2024	8/2/2024	N/A	N/A	N/A	2/16/2024	N/A	2/28/2024	2/29/2024	Fund 101 (GOP)	14,000.00			9,575.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
HFCResidents Catering Services on Womens Month and International Peace Day Celebration March 2024		Vanessa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/2/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	2/14/2024	N/A	3/22/2024	3/22/2024	Fund 101 (GOP)	29,000.00			29,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
HFCcatering Service on Child Sexual Abuse Prevention Awareness Month Phil. Heart Month EDSA revolution Celebration February 2024		Vanessa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/2/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	2/14/2024	N/A	2/29/2024	2/29/2024	Fund 101 (GOP)	29,000.00			29,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
Local Pension Payments Senter Planning And Evaluation-Meals		Jessie Catherine B. Aranas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/31/2024	1/31/2024	1/31/2024	N/A	N/A	N/A	2/19/2024	N/A	2/20/2024	2/20/2024	Fund 101 (GOP)	32,500.00			32,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of Office Space for KASAP-CIDSS Office extension for 2024		Juan Paul S. Paraja	No	Negotiated Procurement - Small Value Procurement	N/A	1/29/2024	N/A	12/2/2024	12/2/2024	12/2/2024	N/A	N/A	N/A	4/4/2024	N/A	4/4/2024 - 12/31/2024	4/4/2024 - 12/31/2024	KC NGDDP WB	420,000.00			418,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
RRY CSSAW Activity		Virma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/30/2024	1/30/2024	1/30/2024	N/A	N/A	N/A	5/2/2024	N/A	2/23/2024	2/23/2024	Fund 101 (GOP)	35,000.00			35,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
RRY Recollection Activity		Virma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/30/2024	1/30/2024	1/30/2024	N/A	N/A	N/A	5/2/2024	N/A	4/18/2024	4/18/2024	Fund 101 (GOP)	32,000.00			32,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
RRY Sportfest Activity		Virma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/31/2024	1/31/2024	1/31/2024	N/A	N/A	N/A	2/13/2024	N/A	5/29-30/2024	5/29-30/2024	Fund 101 (GOP)	47,500.00			47,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
RRY Food Supplies (Poultry Products) February-March 2024		Virma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	1/29/2024	N/A	2/16/2024	2/16/2024	2/16/2024	N/A	N/A	N/A	2/22/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	60,204.00			59,280.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
National Women's Month Celebration		Virma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/30/2024	1/30/2024	1/30/2024	N/A	N/A	N/A	5/2/2024	N/A	3/14/2024	3/14/2024	Fund 101 (GOP)	5,000.00			5,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
RRY Parent and Child Encounter Activity		Virma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	1/29/2024	N/A	1/30/2024	1/30/2024	1/30/2024	N/A	N/A	N/A	5/2/2024	N/A	4/19/2024	4/19/2024	Fund 101 (GOP)	100,000.00			100,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
Repair and Maintenance of Service Vehicle of Field Office, Plate Number POC528 HACA (Maintenance (35,000 KSA PMS), CY 2024		Mary Chll L. Memo	No	Shopping (b)	N/A	N/A	N/A	1/2/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	2/18/2024	N/A	5/3/2024	5/3/2024	Fund 101 (GOP)	19,330.00			19,330.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
Monitoring and Evaluation (MoE) Unit Meeting [1]		Rosalie, Darwhal	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/2/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	2/21/2024	N/A	3/21/2024	3/21/2024	KC GOP	19,600.00			2,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
Monitoring and Evaluation (MoE) Unit Meeting [2]		Rosalie, Darwhal	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/2/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	2/21/2024	N/A	5/28/2024	5/28/2024	KC GOP	19,600.00			2,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
Monitoring and Evaluation (MoE) Unit Meeting [3]		Rosalie, Darwhal	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/2/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	2/21/2024	N/A	11/6/2024	11/6/2024	KC GOP	19,600.00			2,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
Monitoring and Evaluation Officers and Administrative Assistants (MoE Officers and AAs Meeting) [1]		Rosalie, Darwhal	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/31/2024	1/31/2024	1/31/2024	N/A	N/A	N/A	2/21/2024	N/A	7/5/2024	7/5/2024	KC GOP	10,400.00			5,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
ConfRPMO Meeting [1]		Becero, Robelene	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/2/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	2/21/2024	N/A	5/27/2024	5/27/2024	KC GOP	28,000.00			5,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
ConfRPMO Meeting [2]		Becero, Robelene	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/2/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	2/21/2024	N/A	6/25/2024	6/25/2024	KC GOP	28,000.00			5,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution (Recommending Award)	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers		Pre-bid Conf	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion (if applicable)
	Expanded RPMT Meeting [1]	Becerro, Robelena	No	Negotiated Procurement - Small Value Procurement	N/A	2/2/2024	N/A	5/2/2024	5/2/2024	5/2/2024	N/A	N/A	N/A	2/20/2024	N/A	5/23/2024	5/23/2024	KC GOP	130,000.00			65,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Expanded RPMT Meeting [2]	Becerro, Robelena	No	Negotiated Procurement - Small Value Procurement	N/A	2/2/2024	N/A	5/2/2024	5/2/2024	5/2/2024	N/A	N/A	N/A	2/20/2024	N/A	2/7/2024	2/7/2024	KC GOP	130,000.00			65,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RPMD Coordination Meeting	Becerro, Robelena	No	Negotiated Procurement - Small Value Procurement	N/A	2/2/2024	N/A	5/2/2024	5/2/2024	5/2/2024	N/A	N/A	N/A	2/20/2024	N/A	2/28/2024	2/28/2024	KC GOP	90,000.00			90,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Furniture for ARDA's office use	Mary Chli L. Momo	No	Shopping (b)	N/A	N/A	N/A	1/25/2024	1/25/2024	1/25/2024	N/A	N/A	N/A	11/3/2024	N/A	3/26/2024	3/26/2024	Fund 101 (GOP)	14,000.00			13,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	HFGStaffs Catering Services on Program Updates and Evaluation cum Staff Meeting (February, April and June 2024)	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/2/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	12/2/2024	N/A	2/15/2024	2/15/2024	Fund 101 (GOP)	25,200.00			25,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	HFGStaffs Catering Services on Program Updates and Evaluation cum Staff Meeting (February, April and June 2024)	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/2/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	12/2/2024	N/A	2/4/2024	2/4/2024	Fund 101 (GOP)	25,200.00			25,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	HFGStaffs Catering Services on Program Updates and Evaluation cum Staff Meeting (February, April and June 2024)	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/2/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	12/2/2024	N/A	5/6/2024	5/6/2024	Fund 101 (GOP)	25,200.00			25,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	HFGStaffs Catering Services (Snacks only) on Assessment of Residents Social Functioning cum MultiDisciplinary Team Meeting (February-June 2024)	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/2/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	12/2/2024	N/A	2/13/2024	2/13/2024	Fund 101 (GOP)	15,000.00			15,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	HFGStaffs Catering Services (Snacks only) on Assessment of Residents Social Functioning cum MultiDisciplinary Team Meeting (February-June 2024)	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/2/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	12/2/2024	N/A	3/13/2024	3/13/2024	Fund 101 (GOP)	15,000.00			15,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	HFGStaffs Catering Services (Snacks only) on Assessment of Residents Social Functioning cum MultiDisciplinary Team Meeting (February-June 2024)	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/2/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	12/2/2024	N/A	4/18/2024	4/18/2024	Fund 101 (GOP)	15,000.00			15,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	HFGStaffs Catering Services (Snacks only) on Assessment of Residents Social Functioning cum MultiDisciplinary Team Meeting (February-June 2024)	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/2/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	12/2/2024	N/A	5/14/2024	5/14/2024	Fund 101 (GOP)	15,000.00			15,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	HFGStaffs Catering Services (Snacks only) on Assessment of Residents Social Functioning cum MultiDisciplinary Team Meeting (February-June 2024)	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/2/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	12/2/2024	N/A	8/26/2024	8/26/2024	Fund 101 (GOP)	15,000.00			15,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Representation Expense: HFG Staffs Catering Services (Snacks Only) on Program Updates and Evaluation Cum Staff Meeting (March and May 2024)	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/2/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	4/3/2024	N/A	8/3/2024	8/3/2024	Fund 101 (GOP)	11,200.00			11,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Representation Expense: HFG Staffs Catering Services (Snacks Only) on Program Updates and Evaluation Cum Staff Meeting (March and May 2024)	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/2/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	4/3/2024	N/A	3/5/2024	3/5/2024	Fund 101 (GOP)	11,200.00			11,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Training Expense: HFG Staffs Catering Services on Staff Development session, February 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/30/2024	1/30/2024	1/30/2024	N/A	N/A	N/A	6/2/2024	N/A	8/25/2024	8/25/2024	Fund 101 (GOP)	25,000.00			18,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Training Expense: HFG Staffs Respite and Caregiving for the carers activity, May 2024 (joint activity with RRCY)	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	1/30/2024	N/A	2/26/2024	2/26/2024	2/26/2024	N/A	N/A	N/A	3/16/2024	N/A	6/27-29/2024	6/27-29/2024	Fund 101 (GOP)	156,800.00			153,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	HFGPresident's Annual Letter Reflection April 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/31/2024	1/31/2024	1/31/2024	N/A	N/A	N/A	2/14/2024	N/A	6/4/2024	6/4/2024	Fund 101 (GOP)	38,000.00			34,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Technical Session and Checkpointing for TF	Cillo, Anna Marie	No	Negotiated Procurement - Small Value Procurement	N/A	5/2/2024	N/A	8/2/2024	8/2/2024	8/2/2024	N/A	N/A	N/A	3/25/2024	N/A	6/17/2024	6/17/2024	KC GOP	50,000.00			50,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Technical Session and Checkpointing for TF	Cillo, Anna Marie	No	Negotiated Procurement - Small Value Procurement	N/A	5/2/2024	N/A	8/2/2024	8/2/2024	8/2/2024	N/A	N/A	N/A	3/25/2024	N/A	5/11/2024	5/11/2024	KC GOP	50,000.00			50,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	COAExit Conference	Marte Rea Sampiano	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/31/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	2/28/2024	N/A	6/3/2024	6/3/2024	Fund 101 (GOP)	16,500.00			16,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	1st th. TF CAAR Meeting Meals and Snacks	Marte Rea Sampiano	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/2/2024	6/2/2024	6/2/2024	N/A	N/A	N/A	2/14/2024	N/A	2/21/2024	2/21/2024	Fund 101 (GOP)	5,700.00			5,700.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance : Vehicle Plate No. SKD 244 (replace Tanker)	Mary Chli L. Momo	No	Direct Contracting	N/A	N/A	N/A	1/30/2024	1/30/2024	1/30/2024	N/A	N/A	N/A	2/20/2024	N/A	2/23/2024	2/23/2024	Fund 101 (GOP)	16,842.00			16,842.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RM Vehicle : HFG Innovo Toyota P2L10 Battery Replacement CY 2024	Mary Chli L. Momo	No	Shopping (b)	N/A	N/A	N/A	1/30/2024	1/30/2024	1/30/2024	N/A	N/A	N/A	2/23/2024	N/A	2/26/2024	2/26/2024	Fund 101 (GOP)	9,600.00			9,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance: Vehicle Plate No. Z2T439, Toyota Hi-ACE Converter Van Change Oil	Mary Chli L. Momo	No	Direct Contracting	N/A	N/A	N/A	1/30/2024	1/30/2024	1/30/2024	N/A	N/A	N/A	2/13/2024	N/A	2/26/2024	2/26/2024	Fund 101 (GOP)	34,489.00			34,489.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance For Field Office Vehicle Change Oil	Mary Chli L. Momo	No	Direct Contracting	N/A	N/A	N/A	1/31/2024	1/31/2024	1/31/2024	N/A	N/A	N/A	2/28/2023	N/A	2/26/2024	2/26/2024	Fund 101 (GOP)	23,000.00			23,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance Vehicle Plate No. 131206-WING VAN (CHANGE OIL)	Mary Chli L. Momo	No	Direct Contracting	N/A	N/A	N/A	1/2/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	1/22/2024	N/A	12/3/2024	12/3/2024	Fund 101 (GOP)	41,253.00			41,253.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of RAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion / Acceptance (if applicable)
	Repair and Maintenance Vehicle Plate No. SAB 4410 (CHANGE OIL)	Mary Chl L. Memo	No	Direct Contracting	N/A	N/A	N/A	1/30/2024	1/30/2024	1/30/2024	N/A	N/A	N/A	2/21/2024	N/A	8/3/2024	8/3/2024	Fund 101 (GOP)	51,800.00			51,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase Top glass for Conference Tables	Mary Chl L. Memo	No	Shopping (b)	N/A	N/A	N/A	1/31/2024	1/31/2024	1/31/2024	N/A	N/A	N/A	2/26/2024	N/A	4/3/2024	4/3/2024	Fund 101 (GOP)	19,800.00			12,750.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RPMO Engineering and Procurement Unit Meeting [1]	Celo, Anna Marie	No	Negotiated Procurement - Small Value Procurement	N/A	2/2/2024	N/A	5/2/2024	8/2/2024	8/2/2024	N/A	N/A	N/A	11/3/2024	N/A	4/18/2024	4/18/2024	KC GOP	63,000.00			8,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RPMO Engineering and Procurement Unit Meeting [2]	Celo, Anna Marie	No	Negotiated Procurement - Small Value Procurement	N/A	2/2/2024	N/A	5/2/2024	8/2/2024	8/2/2024	N/A	N/A	N/A	11/3/2024	N/A	5/18/2024	5/18/2024	KC GOP	63,000.00			8,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase of Plastic Table for CIS Verifier Use	Ana T. Benacle	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/2/2024	3/2/2024	3/2/2024	N/A	N/A	N/A	3/27/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	7,000.00			5,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	MCD Cdm 581 Consultation Meeting with Community Facilitators and Provincial Links 1ST Semester 2024	Cristela D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/2/2024	5/2/2024	5/2/2024	N/A	N/A	N/A	2/20/2024	N/A	6/28/2024	6/28/2024	Fund 101 (GOP)	44,200.00			44,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Regional Independent Monitoring Committee (RMC) Meetings with CSO Partners (1st quarter)	Cristela U. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/2/2024	5/2/2024	5/2/2024	N/A	N/A	N/A	2/20/2024	N/A	3/13/2024	3/13/2024	Fund 101 (GOP)	14,300.00			13,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Monitoring and Evaluation Unit Technical Sharing Session (1st semester)	Cristela U. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/2/2024	6/2/2024	N/A	N/A	N/A	N/A	2/20/2024	N/A	4/29/2024	4/29/2024	Fund 101 (GOP)	40,400.00			40,400.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Quarterly Regional Advisory Committee (RAC) Meeting (1st Quarter)	Cristela U. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/2/2024	5/2/2024	5/2/2024	N/A	N/A	N/A	2/20/2024	N/A	3/25/2024	3/25/2024	Fund 101 (GOP)	26,600.00			23,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRD: CSAAW 2024 Celebration (Materials)	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/15/2024	2/15/2024	2/15/2024	N/A	N/A	N/A	2/20/2024	N/A	2/22/2024	2/22/2024	Fund 101 (GOP)	2,000.00			1,850.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRD: CSAAW 2024 Celebration (Materials)	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/15/2024	2/15/2024	2/15/2024	N/A	N/A	N/A	2/20/2024	N/A	2/22/2024	2/22/2024	Fund 101 (GOP)	4,617.00			4,247.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRD: CSAAW 2024 Celebration (Materials)	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/15/2024	2/15/2024	2/15/2024	N/A	N/A	N/A	2/20/2024	N/A	2/21/2024	2/21/2024	Fund 101 (GOP)	10,733.00			4,135.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRD: Replacement of defective 1 unit 87.5 KVA transformer of existing 3-37.5 KVA banking at Power house building.	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/2/2024	8/2/2024	8/2/2024	N/A	N/A	N/A	2/20/2024	N/A	3/15/2024	3/15/2024	Fund 101 (GOP)	7,743.00			7,743.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Subsides Expense: HFG Residents' Toilettes Supplies, February-March 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	12/2/2024	12/2/2024	12/2/2024	N/A	N/A	N/A	2/20/2024	N/A	2/22/2024	2/22/2024	Fund 101 (GOP)	40,990.00			35,765.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office Supplies: HFG Office Use, CY 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/22/2024	2/22/2024	2/22/2024	N/A	N/A	N/A	4/3/2024	N/A	3/15/2024	3/15/2024	Fund 101 (GOP)	2,600.00			1,100.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Subsides Expense: HFG Residents' Sportfest Activity, May 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/2/2024	5/2/2024	5/2/2024	N/A	N/A	N/A	3/13/2024	N/A	6/17/2024	5/17/2024	Fund 101 (GOP)	28,000.00			29,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Subsides Expense: HFG Residents' Psychology Testing Materials, CY 2024	Marissa A. Garay	No	Direct Contracting	N/A	N/A	N/A	2/23/2024	2/23/2024	2/23/2024	N/A	N/A	N/A	4/3/2024	N/A	11/3/2024	11/3/2024	Fund 101 (GOP)	13,900.00			11,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Conduct of Baseline Survey, Monitoring and Technical Assistance cum Planning Workshop on the Pilot Implementation of Community Care-IPH	SOCTECH	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/2/2024	6/2/2024	6/2/2024	N/A	N/A	N/A	9/2/2024	N/A	12/2/2024	12/2/2024	Fund 101 (GOP)	21,000.00			21,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Division Annual Planning Workshop	Cristela D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	2/2/2024	N/A	5/2/2024	6/2/2024	6/2/2024	N/A	N/A	N/A	3/15/2024	N/A	3/18/2024	3/18/2024	Fund 101 (GOP)	68,000.00			73,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office Supplies: HFG Office Use, CY 2024 (DBM-PS Supplies and Equipment)	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/2/2024	6/2/2024	6/2/2024	N/A	N/A	N/A	2/18/2024	N/A	3/4/2024	3/4/2024	Fund 101 (GOP)	3,800.00			3,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance: Spinning of Septic tank (Guard House)	Mary Chl L. Memo	No	Shopping (b)	N/A	N/A	N/A	10/2/2024	10/2/2024	10/2/2024	N/A	N/A	N/A	2/3/2024	N/A	10/3/2024	10/3/2024	Fund 101 (GOP)	30,000.00			30,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office Supplies: HFG Use CY 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/20/2024	2/20/2024	2/20/2024	N/A	N/A	N/A	4/3/2024	N/A	8/3/2024	8/3/2024	Fund 101 (GOP)	23,750.00			19,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office Supplies: HFG Use CY 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/15/2024	3/15/2024	3/15/2024	N/A	N/A	N/A	3/28/2024	N/A	1/4/2024	2/4/2024	Fund 101 (GOP)	2,600.00			2,450.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRD : Respite Care Activity -1st Semester 2024	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	5/2/2024	N/A	11/3/2024	11/3/2024	11/3/2024	N/A	N/A	N/A	3/15/2024	N/A	4/3-5/2024	4/3-5/2024	Fund 101 (GOP)	129,600.00			129,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRD : Staff Development Season 2024	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	5/2/2024	N/A	8/2/2024	8/2/2024	8/2/2024	N/A	N/A	N/A	4/3/2024	N/A	3/21/2024	3/21/2024	Fund 101 (GOP)	84,000.00			84,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRD : MDT Meeting (February-June 2024)	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/2/2024	8/2/2024	8/2/2024	N/A	N/A	N/A	2/18/2024	N/A	2/20/2024	2/20/2024	Fund 101 (GOP)	20,800.00			20,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of AAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion Acceptance (if applicable)
	RRD : MDI Meeting (February-June 2024)	Vilma U. Sare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/2/2024	8/2/2024	8/2/2024	N/A	N/A	N/A	2/18/2024	N/A	3/19/2024	3/19/2024	Fund 101 (GOP)	20,800.00			20,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRD : MDI Meeting (February-June 2024)	Vilma U. Sare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/2/2024	8/2/2024	8/2/2024	N/A	N/A	N/A	2/18/2024	N/A	4/23/2024	4/23/2024	Fund 101 (GOP)	20,800.00			20,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRD : MDI Meeting (February-June 2024)	Vilma U. Sare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/2/2024	8/2/2024	8/2/2024	N/A	N/A	N/A	2/18/2024	N/A	5/24/2024	5/24/2024	Fund 101 (GOP)	20,800.00			20,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRD : MDI Meeting (February-June 2024)	Vilma U. Sare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/2/2024	8/2/2024	8/2/2024	N/A	N/A	N/A	2/18/2024	N/A	6/25/2024	6/25/2024	Fund 101 (GOP)	20,800.00			20,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRD Monthly Staff Meeting (February-June 2024)	Vilma U. Sare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/2/2024	8/2/2024	8/2/2024	N/A	N/A	N/A	2/28/2024	N/A	1/3/2024	1/3/2024	Fund 101 (GOP)	25,600.00			25,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRD Monthly Staff Meeting (February-June 2024)	Vilma U. Sare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/2/2024	8/2/2024	8/2/2024	N/A	N/A	N/A	2/28/2024	N/A	2/4/2024	2/4/2024	Fund 101 (GOP)	25,600.00			25,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRD Monthly Staff Meeting (February-June 2024)	Vilma U. Sare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/2/2024	8/2/2024	8/2/2024	N/A	N/A	N/A	2/28/2024	N/A	5/13/2024	5/13/2024	Fund 101 (GOP)	25,600.00			25,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRD Monthly Staff Meeting (February-June 2024)	Vilma U. Sare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/2/2024	8/2/2024	8/2/2024	N/A	N/A	N/A	2/28/2024	N/A	5/6/2024	5/6/2024	Fund 101 (GOP)	25,600.00			25,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRD : Technical Sharing Session of Social Worker 2024	Vilma U. Sare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/23/2024	2/23/2024	2/23/2024	N/A	N/A	N/A	5/3/2024	N/A	5/18/2024	5/16/2024	Fund 101 (GOP)	3,500.00			3,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRD : Technical Sharing Session of Houseparent Staff 2024	Vilma U. Sare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/5/2024	6/5/2024	6/5/2024	N/A	N/A	N/A	7/5/2024	N/A	10/5/2024	10/5/2024	Fund 101 (GOP)	15,000.00			7,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Subsides Expense : HFG Residents Household Supplies, Febrary-March 2024 (DBM-IPG Supplies and Equipment)	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/2/2024	8/2/2024	8/2/2024	N/A	N/A	N/A	2/16/2024	N/A	2/19/2024	2/19/2024	Fund 101 (GOP)	7,576.00			5,475.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Other Supplies: HFG Electrical and Maintenance Supplies, Febrary-March 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/20/2024	2/20/2024	2/28/2024	N/A	N/A	N/A	2/28/2024	N/A	3/21/2024	3/21/2024	Fund 101 (GOP)	48,150.00			42,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Other Supplies: HFG Electrical and Maintenance Supplies, Febrary-March 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/20/2024	2/20/2024	2/28/2024	N/A	N/A	N/A	2/28/2024	N/A	1/3/2024	1/3/2024	Fund 101 (GOP)	14,250.00			13,150.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RPMD Finance Unit Meeting (KIB-CHARGED) [1]	Maricris Cuenca	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/16/2024	2/16/2024	2/16/2024	N/A	N/A	N/A	3/15/2024	N/A	3/26/2024	3/26/2024	KC GOP	9,500.00			9,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RPMD Finance Unit Meeting (KIB-CHARGED) [2]	Maricris Cuenca	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/16/2024	2/16/2024	2/16/2024	N/A	N/A	N/A	3/15/2024	N/A	7/5/2024	7/5/2024	KC GOP	9,500.00			9,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RPMD Finance Unit Meeting (KIB-CHARGED) [3]	Maricris Cuenca	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/16/2024	2/16/2024	2/16/2024	N/A	N/A	N/A	3/15/2024	N/A	5/28/2024	5/28/2024	KC GOP	9,500.00			9,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RPMD Finance Unit Meeting (KIB-CHARGED) [4]	Maricris Cuenca	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/16/2024	2/16/2024	2/16/2024	N/A	N/A	N/A	3/15/2024	N/A	8/6/2024	8/6/2024	KC GOP	9,500.00			9,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RPMD Finance Unit Meeting (KIB-CHARGED) [5]	Maricris Cuenca	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/16/2024	2/16/2024	2/16/2024	N/A	N/A	N/A	3/15/2024	N/A	7/6/2024	7/6/2024	KC GOP	9,500.00			9,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RPMD Finance Unit Meeting (KIB-CHARGED) [6]	Maricris Cuenca	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/16/2024	2/16/2024	2/16/2024	N/A	N/A	N/A	3/15/2024	N/A	6/27/2024	6/27/2024	KC GOP	9,500.00			9,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Community Development Seasons on Community Actions for Sustainable Development and Endig Poverty and Hunger (Community GARDEnPH) Project	SOCTECH	No	Negotiated Procurement - Small Value Procurement	N/A	5/2/2024	N/A	7/2/2024	12/2/2024	12/2/2024	N/A	N/A	N/A	2/15/2024	N/A	2/18/2024	4/30/2024	Fund 101 (GOP)	75,000.00			50,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Community Development Seasons on Community Actions for Sustainable Development and Endig Poverty and Hunger (Community GARDEnPH) Project	SOCTECH	No	Negotiated Procurement - Small Value Procurement	N/A	5/2/2024	N/A	7/2/2024	12/2/2024	12/2/2024	N/A	N/A	N/A	2/15/2024	N/A	4/19/2024	4/19/2024	Fund 101 (GOP)	75,000.00			25,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office Rental for the EPAHP Regional Program Management Office	Jean Paul S. Paras	No	Negotiated Procurement - Small Value Procurement	N/A	7/2/2024	N/A	2/13/2024	2/14/2024	2/16/2024	N/A	N/A	N/A	2/22/2024	N/A	1/1/2024	1/1/2024	Fund 101 (GOP)	173,040.00			28,840.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office Rental for the EPAHP Regional Program Management Office	Jean Paul S. Paras	No	Negotiated Procurement - Small Value Procurement	N/A	7/2/2024	N/A	2/13/2024	2/14/2024	2/16/2024	N/A	N/A	N/A	2/22/2024	N/A	1/1/2024	8/5/2024	Fund 101 (GOP)	173,040.00			28,840.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office Rental for the EPAHP Regional Program Management Office	Jean Paul S. Paras	No	Negotiated Procurement - Small Value Procurement	N/A	7/2/2024	N/A	2/13/2024	2/14/2024	2/16/2024	N/A	N/A	N/A	2/22/2024	N/A	1/1/2024	5/6/2024	Fund 101 (GOP)	173,040.00			14,420.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase Copper Tube of FMD Storage unit	Mary CHIL L. Momo	No	Shopping (B)	N/A	N/A	N/A	2/13/2024	2/13/2024	2/13/2024	N/A	N/A	N/A	4/3/2024	N/A	12/3/2024	12/3/2024	Fund 101 (GOP)	8,320.00			5,890.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance: Vehicle Plate No. S2TR22, Hi-Ace Computer Van (Change Oil)	Mary CHIL L. Momo	No	Direct Contracting	N/A	N/A	N/A	2/20/2024	2/20/2024	2/20/2024	N/A	N/A	N/A	7/3/2024	N/A	3/20/2024	3/20/2024	Fund 101 (GOP)	29,441.00			29,441.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)							
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of AAC Resolution Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance (if applicable)	
	BUNIS CONGRESS 2024	Cristela D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	7/2/2024	N/A	2/14/2024	2/14/2024	2/14/2024	N/A	N/A	N/A	0/9/2024	N/A	0/6/2024	0/6/2024	Fund 101 (GOP)	75,000.00			63,540.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase of Office Supplies (Color Paper Pack) for CIS (G.C. Feagary, March 2024)	Ana T. Bernacio	No	Shopping (b)	N/A	N/A	N/A	2/13/2024	2/13/2024	2/13/2024	N/A	N/A	N/A	3/21/2024	N/A	3/25/2024	3/26/2024	Fund 101 (GOP)	22,800.00			14,700.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	For personal office use	Ana T. Bernacio	No	Shopping (b)	N/A	N/A	N/A	11/2/2024	11/2/2024	11/2/2024	N/A	N/A	N/A	11/3/2024	N/A	12/3/2024	12/3/2024	Fund 101 (GOP)	3,500.00			3,088.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	One Supplies: Storage Box to be used for storage of ECT File	Aldie Mae A. Andoy	No	Shopping (b)	N/A	N/A	N/A	12/2/2024	12/2/2024	12/2/2024	N/A	N/A	N/A	1/4/2024	N/A	2/4/2024	2/4/2024	Fund 101 (GOP)	36,000.00			30,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	For IRMD Payroll Activities	Aldie Mae A. Andoy	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/13/2024	2/13/2024	2/13/2024	N/A	N/A	N/A	11/3/2024	N/A	4/23/2024	4/23/2024	Fund 101 (GOP)	12,000.00			12,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	For field Office Use Water System	Mary Chll L. Momo	No	Shopping (b)	N/A	N/A	N/A	2/14/2024	2/14/2024	2/14/2024	N/A	N/A	N/A	3/21/2024	N/A	3/21/2024	3/24/2024	Fund 101 (GOP)	22,550.00			22,550.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance: Vehicle Plate No. SAJ 2637, (Head Lamp)	Mary Chll L. Momo	No	Direct Contracting	N/A	N/A	N/A	2/16/2024	2/16/2024	2/16/2024	N/A	N/A	N/A	2/28/2024	N/A	3/21/2024	3/21/2024	Fund 101 (GOP)	128,776.00			128,776.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase for F.O. use (Jack Pallet Truck)	Mary Chll L. Momo	No	Shopping (b)	N/A	N/A	N/A	12/2/2024	2/24/2024	2/24/2024	N/A	N/A	N/A	11/3/2024	N/A	3/4/2024	3/4/2024	Fund 101 (GOP)	81,000.00			80,160.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Common Use Supplies and Equipment (CSE) at DBM-PS under the year 2024 for KALAH-CIDSS Implementation and other Purposes.	Calo, Anna Marie	No	Negotiated Procurement - Agency to Agency	N/A	5/3/2024	N/A	11/3/2024	11/3/2024	11/3/2024	N/A	N/A	N/A	2/4/2024	N/A	3/4/2024	3/4/2024	KC GOP	188,028.00			175,859.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Common Use Supplies Outside DBM-PS under the year 2024 for KALAH-CIDSS Implementation and other Purposes.	Calo, Anna Marie	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/27/2024	3/27/2024	3/27/2024	N/A	N/A	N/A	4/15/2024	N/A	4/18/2024	4/18/2024	KC GOP	13,984.00			12,834.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Common Use Supplies under the Year 2024 for KALAH-CIDSS Implementation and Other Purposes	Calo, Anna Marie	No	Negotiated Procurement - Agency to Agency	N/A	8/3/2024	N/A	3/15/2024	3/15/2024	3/15/2024	N/A	N/A	N/A	3/25/2024	N/A	4/15/2024	4/15/2024	KC GOP	112,923.00			95,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase Request for reproduction of CBMP (Survey form) for CIS Division	Ana T. Bernacio	No	Shopping (b)	N/A	12/2/2024	N/A	2/16/2024	2/16/2024	2/17/2024	N/A	N/A	N/A	3/13/2024	N/A	3/15/2024	3/15/2024	Fund 101 (GOP)	387,000.00			295,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PR 4 120 Training box for CIS Documents and Invitation Usage	Ana T. Bernacio	No	Shopping (b)	N/A	2/20/2024	N/A	2/22/2024	2/23/2024	2/23/2024	N/A	N/A	N/A	3/14/2024	N/A	2/4/2024	2/4/2024	Fund 101 (GOP)	300,000.00			250,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office Supplies:For Accounting Staffs	Mary Ann M. Manta	No	Shopping (b)	N/A	N/A	N/A	2/16/2024	2/16/2024	2/16/2024	N/A	N/A	N/A	3/13/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	5,000.00			4,275.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SPMO Office Supply February-March 2024	Sarah Rose M. Saltingay	No	Shopping (b)	N/A	N/A	N/A	3/13/2024	3/15/2024	3/15/2024	N/A	N/A	N/A	4/18/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	24,885.00			25,314.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SPMO Office Supply February-March 2024	Sarah Rose M. Saltingay	No	Shopping (b)	N/A	N/A	N/A	3/13/2024	3/15/2024	3/15/2024	N/A	N/A	N/A	4/18/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	11,868.00			11,868.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Calling Policy and Plans division quarterly meeting cum CPC Checkpointing	Elae A. Janora	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/13/2024	2/13/2024	2/13/2024	N/A	N/A	N/A	2/28/2024	N/A	3/15/2024	3/15/2024	Fund 101 (GOP)	30,000.00			7,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRDY: Purchase of 1Bel Full Range Speaker System for Soc-Cultural Activities and In-House Training of Clients at RRDY	Vilma U. Bate	No	Negotiated Procurement - Small Value Procurement	N/A	5/3/2024	N/A	5/3/2024	11/3/2024	11/3/2024	N/A	N/A	N/A	12/4/2024	N/A	5/23/2024	5/23/2024	Fund 101 (GOP)	78,000.00			69,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRDY: Purchase of One (1) unit Water Dispenser	Vilma U. Bate	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/23/2024	2/23/2024	2/23/2024	N/A	N/A	N/A	4/3/2024	N/A	3/4/2024	3/4/2024	Fund 101 (GOP)	7,000.00			6,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRDY: Purchase of Toilettes and Janitor Supplies (February - March 2024)	Vilma U. Bate	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/29/2024	2/29/2024	2/29/2024	N/A	N/A	N/A	7/3/2024	N/A	3/15/2024	3/15/2024	Fund 101 (GOP)	21,436.00			19,542.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRDY: Purchase of Cooking Oil - February to March 2024	Vilma U. Bate	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/28/2024	2/28/2024	2/28/2024	N/A	N/A	N/A	7/3/2024	N/A	8/3/2024	8/3/2024	Fund 101 (GOP)	34,000.00			33,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Supplemental Proposal: Capacity Building on Camp Coordination and Management for TeamBRE Volunteers of Burgep, SDN	Crystal H. Utrot	No	Shopping (b)	N/A	N/A	N/A	2/21/2024	2/22/2024	2/23/2024	N/A	N/A	N/A	11/3/2024	N/A	3/21/2024	3/21/2024	Fund 101 (GOP)	6,780.00			5,165.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Furniture for Social Technology Unit Use	Crystal H. Utrot	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/21/2024	2/22/2024	2/23/2024	N/A	N/A	N/A	4/4/2024	N/A	4/15/2024	4/15/2024	Fund 101 (GOP)	5,500.00			5,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office Supplies for Social Technology Unit Use- February to March 2024	Crystal H. Utrot	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/19/2024	2/19/2024	2/19/2024	N/A	N/A	N/A	1/4/2024	N/A	4/17/2024	4/17/2024	Fund 101 (GOP)	2,000.00			560.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office Supplies for Social Technology Unit Use- February to March 2024	Crystal H. Utrot	No	Shopping (b)	N/A	N/A	N/A	2/19/2024	2/19/2024	2/19/2024	N/A	N/A	N/A	3/14/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	4,460.00			4,320.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase of Printing Materials to be used for IRMD Office	Bernardo Dave C. Calo	No	Shopping (b)	N/A	N/A	N/A	2/19/2024	2/19/2024	2/19/2024	N/A	N/A	N/A	3/15/2024	N/A	5/22/2024	5/22/2024	Fund 101 (GOP)	36,660.00			33,261.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase of Ink for Brother J3540 DWRISO Machine for SO S for Printing of forms	Ana T. Bernacio	No	Shopping (b)	N/A	1/3/2024	N/A	2/21/2024	2/23/2024	2/23/2024	N/A	N/A	N/A	2/4/2024	N/A	5/6/2024	5/6/2024	Fund 101 (GOP)	475,000.00			365,750.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase of Plastic caps for CIS Clients usage	Ana T. Bernacio	No	Shopping (b)	N/A	2/20/2024	N/A	2/22/2024	2/22/2024	2/22/2024	N/A	N/A	N/A	3/14/2024	N/A	3/19/2024	3/19/2024	Fund 101 (GOP)	160,000.00			80,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Supplemental Proposal: Capacity Building on Camp Coordination and Management for TeamBRE Volunteers of Burgep, SDN	SOCTECH	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/3/2024	5/3/2024	6/3/2024	N/A	N/A	N/A	3/20/2024	N/A	9/4/2024	9/4/2024	Fund 101 (GOP)	35,000.00			35,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase panel light for conference lobby/entrance lobby use	Mary Chll L. Momo	No	Shopping (b)	N/A	N/A	N/A	2/21/2024	2/21/2024	2/21/2024	N/A	N/A	N/A	3/13/2024	N/A	3/6/2024	3/6/2024	Fund 101 (GOP)	7,500.00			4,050.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance: Vehicle Plate No. SAJ 4419	Mary Chll L. Momo	No	Shopping (b)	N/A	N/A	N/A	5/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	3/13/2024	N/A	4/20/2024	4/20/2024	Fund 101 (GOP)	41,800.00			41,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRDY: Repair of RP Vehicle PzRZF-Innova	Vilma U. Bate	No	Direct Contracting	N/A	N/A	N/A	2/23/2024	2/23/2024	2/23/2024	N/A	N/A	N/A	4/3/2024	N/A	3/14/2024	3/14/2024	Fund 101 (GOP)	52,842.00			52,842.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities											ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation
	Repair and Maintenance: Vehicle Fleet No. SJS 254. (REPLACEMENT OF WEATHER STRIPS)	Mary Chll L. Momo	No	Direct Contracting	N/A	N/A	N/A	2/23/2024	2/23/2024	2/23/2024	N/A	N/A	N/A	4/3/2024	N/A	3/14/2024	Fund 101 (GOP)	45,345.00			32,848.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance: Vehicle Fleet No. F3002 Toyota Coquest (120,000KM PMS)	Mary Chll L. Momo	No	Direct Contracting	N/A	N/A	N/A	2/23/2024	2/23/2024	2/23/2024	N/A	N/A	N/A	5/3/2024	N/A	3/14/2024	Fund 101 (GOP)	40,951.00			40,951.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase: Table and Chair for ARRA office	Mary Chll L. Momo	No	Shopping (b)	N/A	N/A	N/A	2/21/2024	2/21/2024	2/21/2024	N/A	N/A	N/A	5/13/2024	N/A	3/30/2024	Fund 101 (GOP)	30,000.00			26,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
	RRCY Women's Month Celebration Prizes and Materials	Virma U. Sora	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/21/2024	2/21/2024	2/21/2024	N/A	N/A	N/A	4/3/2024	N/A	3/13/2024	Fund 101 (GOP)	11,855.00			10,392.00			N/A	N/A	N/A	N/A	N/A	N/A	
	RRCY Women's Month Celebration Prizes and Materials	Virma U. Sora	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/3/2024	1/3/2024	1/3/2024	N/A	N/A	N/A	4/3/2024	N/A	5/3/2024	Fund 101 (GOP)	4,361.00			4,127.00			N/A	N/A	N/A	N/A	N/A	N/A	
	RRCY Women's Month Celebration Prizes and Materials	Virma U. Sora	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/28/2024	2/28/2024	2/28/2024	N/A	N/A	N/A	5/3/2024	N/A	5/3/2024	Fund 101 (GOP)	4,200.00			3,900.00			N/A	N/A	N/A	N/A	N/A	N/A	
	RRCY Purchase of Furniture and Fixtures for RRCY New Dormitory Building	Virma U. Sora	No	Negotiated Procurement - Small Value Procurement	N/A	2/21/2024	N/A	2/26/2024	2/26/2024	2/26/2024	N/A	N/A	N/A	12/4/2024	N/A	5/13/2024	Fund 101 (GOP)	314,000.00			306,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	RRCY Purchase of One (1) Stalling Air Condition for RRCY Conference Room	Virma U. Sora	No	Negotiated Procurement - Small Value Procurement	N/A	2/21/2024	N/A	2/26/2024	2/26/2024	2/26/2024	N/A	N/A	N/A	12/4/2024	N/A	2/5/2024	Fund 101 (GOP)	110,000.00			102,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	RRCY Purchase of One (1) Chiller for RRCY Stockroom (Wet Goods - Cans Food Supplies)	Virma U. Sora	No	Negotiated Procurement - Small Value Procurement	N/A	2/21/2024	N/A	2/23/2024	2/23/2024	2/23/2024	N/A	N/A	N/A	12/4/2024	N/A	4/25/2024	Fund 101 (GOP)	59,000.00			48,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Scoping Payment's Semestral Planning and Evaluation - Venue Rental	Jessie Catherine B. Aranas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/16/2024	2/16/2024	2/16/2024	N/A	N/A	N/A	2/19/2024	N/A	2/20/2024	Fund 101 (GOP)	9,750.00			7,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Warehouse Office rental for KABAHI-CIDSS for Year 2024 (2 Months Advance (March and December) and 2 Months Deposit)	Cato, Anna Marie	No	Negotiated Procurement - Small Value Procurement	N/A	2/19/2024	N/A	2/23/2024	2/23/2024	2/23/2024	N/A	N/A	N/A	4/3/2024	N/A	3/1/2024 - 12/31/2024	KC GOP	168,000.00			58,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Warehouse Office rental for KABAHI-CIDSS for Year 2024 (April)	Cato, Anna Marie	No	Negotiated Procurement - Small Value Procurement	N/A	2/19/2024	N/A	2/23/2024	2/23/2024	2/23/2024	N/A	N/A	N/A	4/3/2024	N/A	3/1/2024 - 12/31/2024	KC GOP	168,000.00			14,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Warehouse Office rental for KABAHI-CIDSS for Year 2024 (May)	Cato, Anna Marie	No	Negotiated Procurement - Small Value Procurement	N/A	2/19/2024	N/A	2/23/2024	2/23/2024	2/23/2024	N/A	N/A	N/A	4/3/2024	N/A	3/1/2024 - 12/31/2024	KC GOP	168,000.00			14,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Warehouse Office rental for KABAHI-CIDSS for Year 2024 (June)	Cato, Anna Marie	No	Negotiated Procurement - Small Value Procurement	N/A	2/19/2024	N/A	2/23/2024	2/23/2024	2/23/2024	N/A	N/A	N/A	4/3/2024	N/A	3/1/2024 - 12/31/2024	KC GOP	168,000.00			14,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Warehouse Office rental for KABAHI-CIDSS for Year 2024 (July)	Cato, Anna Marie	No	Negotiated Procurement - Small Value Procurement	N/A	2/19/2024	N/A	2/23/2024	2/23/2024	2/23/2024	N/A	N/A	N/A	4/3/2024	N/A	3/1/2024 - 12/31/2024	KC GOP	168,000.00			14,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Warehouse Office rental for KABAHI-CIDSS for Year 2024 (August)	Cato, Anna Marie	No	Negotiated Procurement - Small Value Procurement	N/A	2/19/2024	N/A	2/23/2024	2/23/2024	2/23/2024	N/A	N/A	N/A	4/3/2024	N/A	3/1/2024 - 12/31/2024	KC GOP	168,000.00			14,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Warehouse Office rental for KABAHI-CIDSS for Year 2024 (September)	Cato, Anna Marie	No	Negotiated Procurement - Small Value Procurement	N/A	2/19/2024	N/A	2/23/2024	2/23/2024	2/23/2024	N/A	N/A	N/A	4/3/2024	N/A	3/1/2024 - 12/31/2024	KC GOP	168,000.00			14,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Warehouse Office rental for KABAHI-CIDSS for Year 2024 (October)	Cato, Anna Marie	No	Negotiated Procurement - Small Value Procurement	N/A	2/19/2024	N/A	2/23/2024	2/23/2024	2/23/2024	N/A	N/A	N/A	4/3/2024	N/A	3/1/2024 - 12/31/2024	KC GOP	168,000.00			14,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Warehouse Office rental for KABAHI-CIDSS for Year 2024 (November)	Cato, Anna Marie	No	Negotiated Procurement - Small Value Procurement	N/A	2/19/2024	N/A	2/23/2024	2/23/2024	2/23/2024	N/A	N/A	N/A	4/3/2024	N/A	3/1/2024 - 12/31/2024	KC GOP	168,000.00			14,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Scalable/Expandable ICT Equipment for Office Use	Cato, Anna Marie	No	Negotiated Procurement - Small Value Procurement	N/A	2/21/2024	N/A	4/3/2024	4/3/2024	4/3/2024	N/A	N/A	N/A	4/15/2024	N/A	4/16/2024	KC GOP	90,000.00			74,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Catering and Venue Rental: Office Performance Contract- Performance Review and Evaluation (OPC-PRB)	Eisa A. Janora	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/16/2024	2/16/2024	N/A	N/A	N/A	N/A	2/20/2024	N/A	2/20/2024	Fund 101 (GOP)	22,000.00			8,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Account Management Team (AMT) Meeting for FY 2024	Gretchen F. Escala	No	Negotiated Procurement - Small Value Procurement	N/A	2/17/2024	N/A	2/23/2024	2/23/2024	2/23/2024	N/A	N/A	N/A	2/28/2024	N/A	2/29/2024	Fund 101 (GOP)	100,000.00			20,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance - For Procurement Office use	Mary Chll L. Momo	No	Shopping (b)	N/A	N/A	N/A	2/18/2023	2/16/2023	2/16/2023	N/A	N/A	N/A	2/20/2023	N/A	2/24/2024	Fund 101 (GOP)	16,370.00			16,325.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHARI CIDSS NCDDP Group 3 & Group 4 Aans and CDD Wrap-up: CV's - Saragay, Agusan Del Norte for CDDWrap Up: CV's	Anipon, Christian Jos	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/18/2024	3/18/2024	3/18/2024	N/A	N/A	N/A	7/5/2024	N/A	3/7/2024	KC NCDDP AF	26,850.00			5,700.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHARI CIDSS NCDDP Group 3 & Group 4 Aans and CDD Wrap-up: CV's - Sibagay, Agusan Del Sur	Anipon, Christian Jos	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/18/2024	3/18/2024	3/25/2024	N/A	N/A	N/A	8/4/2024	N/A	4/16/2024	KC NCDDP AF	38,000.00			14,700.00			N/A	N/A	N/A	N/A	N/A	N/A	

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities											ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion (if applicable)		
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHRI CIDES NCDDP Group 3 & Group 4 Areas and CDD Wrap-up: CV's - Subang, Agusan Del Sur for Municipal Accountability Reporting	Anipan, Christian Joe	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/18/2024	3/18/2024	3/25/2024	N/A	N/A	N/A	8/4/2024	N/A	4/26/2024	4/26/2024	KC NCDDP AF	38,000.00			11,900.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHRI CIDES NCDDP Group 3 & Group 4 Areas and CDD Wrap-up: CV's - Subang, Agusan Del Sur for CDD Wrap-up CV's	Anipan, Christian Joe	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/18/2024	3/18/2024	3/25/2024	N/A	N/A	N/A	8/4/2024	N/A	7/5/2024	7/5/2024	KC NCDDP AF	38,000.00			6,650.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHRI CIDES NCDDP Group 3 & Group 4 Areas and CDD Wrap-up: CV's - Nagit, Agusan Del Norte	Anipan, Christian Joe	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/27/2024	1/4/2024	1/4/2024	N/A	N/A	N/A	4/22/2024	N/A	5/21/2024	5/21/2024	KC NCDDP AF	33,850.00			14,350.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHRI CIDES NCDDP Group 3 & Group 4 Areas and CDD Wrap-up: CV's - Nagit, Agusan Del Norte for Municipal Accountability Reporting	Anipan, Christian Joe	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/27/2024	1/4/2024	1/4/2024	N/A	N/A	N/A	4/22/2024	N/A	6/25/2024	6/25/2024	KC NCDDP AF	33,850.00			11,900.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHRI CIDES NCDDP Group 3 & Group 4 Areas and CDD Wrap-up: CV's - Tagab-an, Surigao Del Norte	Anipan, Christian Joe	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/4/2024	11/4/2024	11/4/2024	N/A	N/A	N/A	7/5/2024	N/A	8/14/2024	8/14/2024	KC NCDDP AF	28,850.00			16,900.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHRI CIDES NCDDP Group 3 & Group 4 Areas and CDD Wrap-up: CV's - Carmen, Surigao Del Sur	Anipan, Christian Joe	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/3/2024	5/3/2024	6/3/2024	N/A	N/A	N/A	4/17/2024	N/A	5/6/2024	5/6/2024	KC NCDDP AF	31,600.00			21,000.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHRI CIDES NCDDP Group 3 & Group 4 Areas and CDD Wrap-up: CV's - Cortes, Surigao Del Sur GDM Training	Anipan, Christian Joe	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	4/17/2024	N/A	4/24/2024	4/24/2024	KC NCDDP AF	37,600.00			14,859.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHRI CIDES PAMANA IP-CDD (Batch 4 Cys4 2) - Tagbina, Surigao Del Sur	Narzoles, May	No	Negotiated Procurement - Small Value Procurement	N/A	3/15/2024	N/A	4/3/2024	5/3/2024	4/18/2024	N/A	N/A	N/A	5/30/2024	N/A	2/7/2024	2/7/2024	KC PAMANA	230,300.00			10,350.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Catering Services: DBWD Caraga 73rd Anniversary Celebration	Bennette Dave C. Calo	No	Negotiated Procurement - Small Value Procurement	N/A	2/19/2024	N/A	2/23/2024	2/23/2024	2/23/2024	N/A	N/A	N/A	6/3/2024	N/A	7/3/2024	7/3/2024	Fund 101 (GOP)	583,000.00			291,200.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Catering Services: DBWD Caraga 73rd Anniversary Celebration	Bennette Dave C. Calo	No	Negotiated Procurement - Small Value Procurement	N/A	2/19/2024	N/A	2/26/2024	2/27/2024	2/27/2024	N/A	N/A	N/A	4/3/2024	N/A	8/3/2024	8/3/2024	Fund 101 (GOP)	200,000.00			200,000.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance : Reporting of Emergency AMU office / Planning Office	Mary CHIL L. Memo	No	Shopping (b)	N/A	N/A	N/A	1/3/2024	1/3/2024	1/3/2024	N/A	N/A	N/A	11/3/2024	N/A	5/21/2024	5/21/2024	Fund 101 (GOP)	21,300.00			18,194.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Other Services Estimate : HFG Building Treatment Disinfectant, Mest and September 2024	Marissa A. Garey	No	Negotiated Procurement - Small Value Procurement	N/A	2/21/2024	N/A	2/28/2024	2/29/2024	2/29/2024	N/A	N/A	N/A	7/3/2024	N/A	5/25/2024	5/25/2024	Fund 101 (GOP)	70,000.00			25,000.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Printing and Publication Expense : HFG Case, CY 2024	Marissa A. Garey	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	3/15/2024	N/A	4/23/2024	4/23/2024	Fund 101 (GOP)	3,200.00			1,600.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRJ : Purchase of Therapeutic Materials (Musical Equipment and Educational Learning Materials	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/28/2024	2/29/2024	2/29/2024	N/A	N/A	N/A	7/3/2024	N/A	3/14/2024	3/14/2024	Fund 101 (GOP)	46,000.00			25,790.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Common use supplies and Equipment (CSE) Outside DBMPS Supplies under the Year 2024 KALAHRI-CIDES Implementation and Other Purposes	Calo, Anna Maria	No	Shopping (b)	N/A	2/21/2024	N/A	4/3/2024	4/3/2024	4/3/2024	N/A	N/A	N/A	11/3/2024	N/A	3/21/2024	3/21/2024	KC PAMANA	80,000.00			27,500.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Sedral RIAC FF and RIACMC Reglar Quarterly Meeting [1]	Jessie Catherine B. Aranas	No	Negotiated Procurement - Small Value Procurement	N/A	2/21/2024	N/A	4/3/2024	4/3/2024	4/3/2024	N/A	N/A	N/A	3/25/2024	N/A	11/4/2024	11/4/2024	Fund 101 (GOP)	74,750.00			74,750.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Sedral RIAC FF and RIACMC Reglar Quarterly Meeting [2]	Jessie Catherine B. Aranas	No	Negotiated Procurement - Small Value Procurement	N/A	2/21/2024	N/A	4/3/2024	4/3/2024	4/3/2024	N/A	N/A	N/A	3/25/2024	N/A	5/20/2024	5/20/2024	Fund 101 (GOP)	74,750.00			74,750.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Sedral RIAC FF and RIACMC Reglar Quarterly Meeting [3]	Jessie Catherine B. Aranas	No	Negotiated Procurement - Small Value Procurement	N/A	2/21/2024	N/A	4/3/2024	4/3/2024	4/3/2024	N/A	N/A	N/A	3/25/2024	N/A	8/19/2024	8/19/2024	Fund 101 (GOP)	74,750.00			74,750.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Sedral RIAC FF and RIACMC Reglar Quarterly Meeting [4]	Jessie Catherine B. Aranas	No	Negotiated Procurement - Small Value Procurement	N/A	2/21/2024	N/A	4/3/2024	4/3/2024	4/3/2024	N/A	N/A	N/A	3/25/2024	N/A	11/18/2024	11/18/2024	Fund 101 (GOP)	74,750.00			74,750.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Other Supplies for Fort Poyonon Use Stamp for components of Family Food Packs	Aldie Mae A. Andoy	No	Shopping (b)	N/A	N/A	N/A	2/23/2024	2/23/2024	2/23/2024	N/A	N/A	N/A	3/19/2024	N/A	4/26/2024	4/26/2024	Fund 101 (GOP)	2,000.00			1,300.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion (if applicable)
	Office Rental of DSWD Satellite Office, Bislig City, Surigao del Sur	Jessie Catherine B. Aranas	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	N/A	2/20/2024	2/20/2024	2/28/2024	N/A	N/A	N/A	4/3/2024	N/A	3/5/2024	3/5/2024	Fund 101 (GOP)	396,000.00			132,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Regional Consultation and Workshop for System Operation (1st quarter)	Cristina C. Celeste	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	4/3/2024	N/A	4/3/2024	4/3/2024	4/3/2024	N/A	N/A	N/A	11/3/2024	N/A	4/15/2024	4/16/2024	Fund 101 (GOP)	247,500.00			229,700.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RTMPT Meeting cum Knowledge Sharing session	Blea A. Janora	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	7/3/2024	7/3/2024	7/3/2024	N/A	N/A	N/A	3/13/2024	N/A	3/14/2024	3/14/2024	Fund 101 (GOP)	37,600.00			9,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Common Use Supplies and Equipment (CSE) Available at DBMPS Supplies under the year 2024 for KALAHI-CIDSS Implementation and other Purposes	Calo, Anna Marie	No	Negotiated Procurement - Agency to Agency	N/A	4/3/2024	N/A	8/3/2024	8/3/2024	8/3/2024	N/A	N/A	N/A	3/18/2024	N/A	3/29/2024	3/29/2024	KC GOP	106,200.00			97,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance Works of Office Building	Calo, Anna Marie	No	Negotiated Procurement - Small Value Procurement	N/A	2/21/2024	N/A	3/14/2024	3/14/2024	3/14/2024	N/A	N/A	N/A	3/25/2024	N/A	5/20/2024	5/20/2024	KC GOP	51,287.00			42,880.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Common Use Supplies and Equipment (CSE) Outside DBMPS Supplies under the year 2024 for KALAHI-CIDSS Implementation and other Purposes	Calo, Anna Marie	No	Negotiated Procurement - Small Value Procurement	N/A	2/22/2024	N/A	7/3/2024	7/3/2024	7/3/2024	N/A	N/A	N/A	3/15/2024	N/A	3/25/2024	3/25/2024	KC GOP	193,050.00			177,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Secretat National Women's month celebration 2024 (KORAMBUSAN)	Melanie G. Juan	No	Negotiated Procurement - Small Value Procurement	N/A	2/22/2024	N/A	2/28/2024	2/28/2024	2/28/2024	N/A	N/A	N/A	2/28/2024	N/A	5/3/2024	5/3/2024	Fund 101 (GOP)	201,500.00			150,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Secretat National Women's month celebration 2024 (Women with Disability)	Melanie G. Juan	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/4/2024	1/4/2024	1/4/2024	N/A	N/A	N/A	4/4/2024	N/A	4/4/2024	4/4/2024	Fund 101 (GOP)	28,000.00			18,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2024SFP Staff Quarterly meeting	Leah Alagorbes	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/3/2024	4/3/2024	4/3/2024	N/A	N/A	N/A	3/13/2024	N/A	3/15/2024	3/15/2024	Fund 101 (GOP)	36,000.00			36,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Protective Services Division Officers Meeting 2024 (Substantive Hardmonious Relationship and Prioritizing responses needs - Quarterly (2))	Jobert Tapales	No	Negotiated Procurement - Small Value Procurement	N/A	2/22/2024	N/A	2/27/2024	2/27/2024	2/27/2024	N/A	N/A	N/A	3/15/2024	N/A	2/7/2024	2/7/2024	Fund 101 (GOP)	58,000.00			58,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	For VITA ID (New Design) issuance and reproduction	Bernette Dave C. Cido	No	Shopping (b)	N/A	N/A	N/A	2/28/2024	2/28/2024	2/28/2024	N/A	N/A	N/A	3/15/2024	N/A	3/21/2024	3/21/2024	Fund 101 (GOP)	1,800.00			1,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	For VITA ID (New Design) issuance and reproduction	Bernette Dave C. Cido	No	Negotiated Procurement - Small Value Procurement	N/A	1/3/2024	N/A	2/29/2024	2/29/2024	2/28/2024	N/A	N/A	N/A	4/18/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	111,600.00			74,400.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	For VITA ID (New Design) issuance and reproduction	Bernette Dave C. Cido	No	Shopping (b)	N/A	1/3/2024	N/A	3/3/2024	3/3/2024	3/3/2024	N/A	N/A	N/A	3/20/2024	N/A	4/4/2024	4/4/2024	Fund 101 (GOP)	84,000.00			64,050.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office Rental: For SLP SubPMD Extension Office (Charged to DR-Rent Buildings and Structures)	Jean Paul S. Parajas	No	Negotiated Procurement - Small Value Procurement	N/A	2/23/2024	N/A	7/3/2024	7/3/2024	7/3/2024	N/A	N/A	N/A	3/15/2024	N/A	1/3/2024	4/29/2024	Fund 101 (GOP)	168,000.00			58,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office Rental: For SLP SubPMD Extension Office (Charged to DR-Rent Buildings and Structures)	Jean Paul S. Parajas	No	Negotiated Procurement - Small Value Procurement	N/A	2/23/2024	N/A	7/3/2024	7/3/2024	7/3/2024	N/A	N/A	N/A	3/15/2024	N/A	1/3/2024	6/26/2024	Fund 101 (GOP)	168,000.00			14,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office Rental: For SLP Provincial Operations Office at Surigao City (Charged to DR-Rent)	Jean Paul S. Parajas	No	Negotiated Procurement - Small Value Procurement	N/A	2/23/2024	N/A	4/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	3/15/2024	N/A	1/3/2024	4/16/2024	Fund 101 (GOP)	68,000.00			40,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office Rental: For SLP Provincial Operations Office at Surigao City (Charged to DR-Rent)	Jean Paul S. Parajas	No	Negotiated Procurement - Small Value Procurement	N/A	2/23/2024	N/A	4/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	3/15/2024	N/A	1/3/2024	5/3/2024	Fund 101 (GOP)	68,000.00			20,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Protective Services Division Officers Meeting 2024 (Substantive Hardmonious Relationship and Prioritizing responses needs - Quarterly (2))	Jobert Tapales	No	Negotiated Procurement - Small Value Procurement	N/A	2/22/2024	N/A	2/27/2024	2/27/2024	2/27/2024	N/A	N/A	N/A	3/15/2024	N/A	2/7/2024	2/7/2024	Fund 101 (GOP)	58,000.00			58,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meal tickets and Van Rental for the Reorientation on Compliance and Management Audit for the IAS and FQ (IAU) Personnel	Mario Rea Sampiano	No	Negotiated Procurement - Small Value Procurement	N/A	2/27/2024	N/A	2/27/2024	4/3/2024	4/3/2024	N/A	N/A	N/A	5/3/2024	N/A	11/3/2024	8/4/2024	Fund 101 (GOP)	631,000.00			631,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of Security Services for Tolosan Warehouse under DRND (from March to December 2024 MARCH BILLING)	Aldie Mae A. Andoy	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/27/2024	2/28/2024	2/28/2024	N/A	N/A	N/A	2/29/2024	N/A	1/3/2024	11/4/2024	Fund 101 (GOP)	574,352.00			55,810.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Secretat Supplemental Roll-out of the training manual of case management guide for Inaugural Returns	Ariel Dalgado	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/3/2024	4/3/2024	4/3/2024	N/A	N/A	N/A	3/14/2024	N/A	3/14/2024 - 3/15/2024	3/14/2024	Fund 101 (GOP)	86,800.00			86,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Secretat Capacity Building on Inclusive Development for Persons With Disabilities Version 2.0	Jessie Catherine B. Aranas	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	N/A	11/3/2024	11/3/2024	11/3/2024	N/A	N/A	N/A	3/20/2024	N/A	4/10/2024 - 4/12/2024	4/10/2024 - 4/12/2024	Fund 101 (GOP)	93,300.00			93,300.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Boxed Emergency Cash transfer Liquidation Documents	Aldie Mae A. Andoy	No	Shopping (b)	N/A	N/A	N/A	1/3/2024	1/3/2024	1/3/2024	N/A	N/A	N/A	11/3/2024	N/A	3/21/2024	3/21/2024	Fund 101 (GOP)	28,400.00			22,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office Supplies For Accounting Use Voucher submission of COAs	Mary Ann M. Marla	Yes	Shopping (b)	N/A	1/3/2024	N/A	4/3/2024	7/3/2024	7/3/2024	N/A	N/A	N/A	3/14/2024	N/A	2/4/2024	2/4/2024	Fund 101 (GOP)	165,000.00			150,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	For News Storage Use	Elizabeth Laga	No	Shopping (b)	N/A	N/A	N/A	1/3/2024	1/3/2024	1/3/2024	N/A	N/A	N/A	3/18/2024	N/A	3/18/2024	3/18/2024	Fund 101 (GOP)	10,000.00			10,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SIP Office and Other Supplies back for Feb-March 2024	Leah Alagorbes	No	Shopping (b)	N/A	N/A	N/A	2/28/2024	2/28/2024	2/28/2024	N/A	N/A	N/A	3/27/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	2,700.00			2,250.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution (After awarding Award)	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check		Sub/ Open of Bids	Bid Evaluation	Post Qual	Bid/Completion Acceptance (If available)
	Purchase of Office Supplies for CIS/Operation for the Month of February-March 2024	Ana T. Bernado	Yes	Shopping (b)	N/A	N/A	N/A	8/3/2024	8/3/2024	8/3/2024	N/A	N/A	N/A	4/18/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	563,970.00			440,620.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SPMO Office Supply February-March 2024	Sarah Rose M. Saltingay	No	Shopping (b)	N/A	N/A	N/A	4/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	2/4/2024	N/A	4/18/2024	4/18/2024	Fund 101 (GOP)	108,350.00			70,560.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SPMO Office Supply February-March 2024	Sarah Rose M. Saltingay	No	Shopping (b)	N/A	N/A	N/A	4/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	4/4/2024	N/A	5/4/2024	5/4/2024	Fund 101 (GOP)	23,250.00			12,145.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SPMO Office Supply February-March 2024	Sarah Rose M. Saltingay	No	Shopping (b)	N/A	N/A	N/A	4/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	2/4/2024	N/A	4/15/2024	4/15/2024	Fund 101 (GOP)	3,625.00			3,625.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	S/O Office and Other Supplies for Feb-March 2024	Leah Alegarbes	No	Shopping (b)	N/A	N/A	N/A	2/28/2024	2/28/2024	2/28/2024	N/A	N/A	N/A	4/15/2024	N/A	4/18/2024	4/18/2024	Fund 101 (GOP)	16,535.00			14,300.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	S/O Office and Other Supplies for Feb-March 2024	Leah Alegarbes	No	Shopping (b)	N/A	N/A	N/A	2/28/2024	2/28/2024	2/28/2024	N/A	N/A	N/A	4/15/2024	N/A	4/17/2024	4/17/2024	Fund 101 (GOP)	9,600.00			7,830.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase of Office Supplies for CIS/Operation for the Month of February-March 2024	Ana T. Bernado	No	Shopping (b)	N/A	N/A	N/A	8/3/2024	8/3/2024	8/3/2024	N/A	N/A	N/A	4/18/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	34,850.00			33,220.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Food Stamp R/PMO Meeting	Jean Paul S. Parajay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/3/2024	8/3/2024	8/3/2024	N/A	N/A	N/A	3/13/2024	N/A	3/14/2024	3/14/2024	Fund 101 (GOP)	20,000.00			20,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Food Stamp R/PMO Meeting	Jean Paul S. Parajay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/3/2024	8/3/2024	8/3/2024	N/A	N/A	N/A	3/13/2024	N/A	6/5/2024	6/5/2024	Fund 101 (GOP)	20,000.00			20,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance: Vehicle Plat No: P2V786/150102 (Bpm)	Mary Chll L. Momo	No	Direct Contracting	N/A	N/A	N/A	1/3/2024	1/3/2024	1/3/2024	N/A	N/A	N/A	11/3/2024	N/A	3/19/2024	3/19/2024	Fund 101 (GOP)	45,352.00			5,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance: Vehicle Plat No: SAB 4410 (Mokling H3D)	Mary Chll L. Momo	No	Direct Contracting	N/A	N/A	N/A	3/21/2024	1/3/2024	1/3/2024	N/A	N/A	N/A	11/3/2024	N/A	4/20/2024	4/20/2024	Fund 101 (GOP)	32,863.00			32,863.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance: Vehicle Plat No: P2R272 (Roplace wheel hub/Bearing) (RRCY Vehicle)	Mary Chll L. Momo	No	Direct Contracting	N/A	N/A	N/A	1/3/2024	1/3/2024	1/3/2024	N/A	N/A	N/A	11/3/2024	N/A	1/4/2024	1/4/2024	Fund 101 (GOP)	29,658.00			29,658.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance of Service Vehicle of Field Office, Plat Number P2U219 Innova 1.3(2003-06 KM PMS), CV 2024	Marissa A. Garay	No	Direct Contracting	N/A	N/A	N/A	1/3/2024	1/3/2024	1/3/2024	N/A	N/A	N/A	11/3/2024	N/A	1/4/2024	1/4/2024	Fund 101 (GOP)	29,658.00			47,627.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance: Vehicle Plat No: SJB 264 (Break shoe)	Mary Chll L. Momo	No	Direct Contracting	N/A	N/A	N/A	1/3/2024	1/3/2024	1/3/2024	N/A	N/A	N/A	11/3/2024	N/A	1/4/2024	1/4/2024	Fund 101 (GOP)	45,352.00			7,219,342.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance: Vehicle Plat No: USV230 (Closed Van) Change Tire	Mary Chll L. Momo	No	Shopping (b)	N/A	N/A	N/A	2/24/2024	2/24/2024	2/24/2024	N/A	N/A	N/A	3/26/2024	N/A	3/26/2024	3/26/2024	Fund 101 (GOP)	45,346.00			74,550.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Bidding for Center Management Training	Vilma U. Sara	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/29/2024	2/29/2024	2/29/2024	N/A	N/A	N/A	6/3/2024	N/A	3/16-22/2024	3/16-22/2024	Fund 101 (GOP)	99,000.00			99,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Training Supplies for Center Management Training	Vilma U. Sara	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/29/2024	2/29/2024	2/29/2024	N/A	N/A	N/A	7/3/2024	N/A	11/3/2024	11/3/2024	Fund 101 (GOP)	9,945.00			8,622.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Training Supplies for Center Management Training	Vilma U. Sara	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/3/2024	1/3/2024	1/3/2024	N/A	N/A	N/A	7/3/2024	N/A	3/15/2024	3/15/2024	Fund 101 (GOP)	17,000.00			11,056.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Other Supplies: HFG Use CY 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	11/3/2024	11/3/2024	11/3/2024	N/A	N/A	N/A	3/18/2024	N/A	3/19/2024	3/19/2024	Fund 101 (GOP)	23,540.00			22,770.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Subsides Excenter: HFG Residents Catering Services for Executive Art Workshop Activity Phil/Heritage Month, Independence Day, LGBT Pride Month, June 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/29/2024	2/29/2024	2/29/2024	N/A	N/A	N/A	6/3/2024	N/A	5/7/2024	5/7/2024	Fund 101 (GOP)	29,000.00			29,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRY : Gasoline 2024	Vilma U. Sara	No	Petroleum, Oil and Lubricant (POL)	N/A	N/A	N/A	4/22/2024	4/22/2024	4/22/2024	N/A	N/A	N/A	3/5/2024	N/A	7/6/2024	7/6/2024	Fund 101 (GOP)	15,000.00			15,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Regional Fiduciary Workshop (KGAF Charge)	Maricris Cuencia	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	8/3/2024	N/A	3/18/2024	3/16/2024	3/18/2024	N/A	N/A	N/A	3/27/2024	N/A	4/2/2024 - 4/3/2024	4/2/2024 - 4/3/2024	KC NCDDP AF	1,570,000.00			1,570,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Regional Fiduciary Workshop (KGAF Charge)	Maricris Cuencia	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	8/3/2024	N/A	3/18/2024	3/16/2024	3/18/2024	N/A	N/A	N/A	3/27/2024	N/A	5/2/2024 - 5/3/2024	5/2/2024 - 5/3/2024	KC NCDDP AF	1,570,000.00			1,570,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Regional Fiduciary Workshop (KGAF Charge)	Maricris Cuencia	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	8/3/2024	N/A	3/18/2024	3/16/2024	3/18/2024	N/A	N/A	N/A	3/27/2024	N/A	6/4/2024 - 6/5/2024	6/4/2024 - 6/5/2024	KC NCDDP AF	1,570,000.00			1,570,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Regional Fiduciary Workshop (KGAF Charge)	Maricris Cuencia	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	8/3/2024	N/A	3/18/2024	3/16/2024	3/18/2024	N/A	N/A	N/A	3/27/2024	N/A	7/3/2024 - 7/4/2024	7/3/2024 - 7/4/2024	KC NCDDP AF	1,570,000.00			1,570,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Common Use Supplies and Equipment (CSE) Outside DBS-PS Supplies under the Year 2024 for KALAH-CIDSS Implementation and Other Purposes	Raffy C. Vigt	No	Negotiated Procurement - Small Value Procurement	N/A	2/29/2024	N/A	4/3/2024	4/3/2024	4/3/2024	N/A	N/A	N/A	5/3/2024	N/A	12/3/2024	12/3/2024	KC GOP	84,000.00			84,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Conduct Of Municipal Database Managers Coaching Session	Becerro, Robertene	No	Negotiated Procurement - Small Value Procurement	N/A	5/3/2024	N/A	11/3/2024	11/3/2024	11/3/2024	N/A	N/A	N/A	3/25/2024	N/A	6/13/2024 - 6/14/2024	6/13/2024 - 6/14/2024	KC GOP	147,000.00			147,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	DMO Office Supplies for the month of November and December Consumption	Aldie Mae A. Andoy	No	Shopping (b)	N/A	3/22/2024	N/A	5/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	4/15/2024	N/A	4/18/2024	4/18/2024	Fund 101 (GOP)	60,860.00			46,300.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion / Acceptance (if applicable)
	DRDO Office Supplies for the month of November and December Consumption	Aldie Mae A. Andoy	No	Shopping (b)	N/A	N/A	N/A	5/3/2024	7/3/2024	7/3/2024	N/A	N/A	N/A	4/15/2024	N/A	4/17/2024	4/17/2024	Fund 101 (GOP)	10,550.00			4,210.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	DRDO Office Supplies for the month of November and December Consumption	Aldie Mae A. Andoy	No	Shopping (b)	N/A	N/A	N/A	5/3/2024	7/3/2024	7/3/2024	N/A	N/A	N/A	4/16/2024	N/A	4/29/2024	4/29/2024	Fund 101 (GOP)	3,300.00			5,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DRDO Office Supplies for the month of November and December Consumption	Aldie Mae A. Andoy	No	Shopping (b)	N/A	N/A	N/A	5/3/2024	7/3/2024	7/3/2024	N/A	N/A	N/A	4/17/2024	N/A	5/17/2024	5/17/2024	Fund 101 (GOP)	16,500.00			14,300.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering QAD-TWIG Meeting	Jean Paul S. Parajac	No	Negotiated Procurement - Small Value Procurement	N/A	1/3/2024	N/A	2/29/2024	2/29/2024	2/29/2024	N/A	N/A	N/A	11/3/2024	N/A	12/3/2024	12/3/2024	Fund 101 (GOP)	76,000.00			38,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RRD - Periodic Maintenance Schedule of RP Vehicle (A90829)	Mary Chli L. Momo	No	Direct Contracting	N/A	N/A	N/A	1/3/2024	1/3/2024	1/3/2024	N/A	N/A	N/A	3/15/2024	N/A	4/19/2024	4/19/2024	Fund 101 (GOP)	43,665.00			43,665.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RRD - Periodic Maintenance Schedule of RP Vehicle (A22272)	Mary Chli L. Momo	No	Direct Contracting	N/A	N/A	N/A	1/3/2024	1/3/2024	1/3/2024	N/A	N/A	N/A	3/15/2024	N/A	1/4/2024	1/4/2024	Fund 101 (GOP)	19,864.00			19,864.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office Supplies: Padlock in Tugasan Warehouse	Mary Chli L. Momo	No	Shopping (b)	N/A	N/A	N/A	2/3/2024	2/3/2024	2/3/2024	N/A	N/A	N/A	3/15/2024	N/A	3/16/2024	3/16/2024	Fund 101 (GOP)	8,000.00			8,640.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services for KC AMT Meeting FY 2024 [1]	Pepe Loga, Jerica Mae	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/3/2024	6/3/2024	6/3/2024	N/A	N/A	N/A	3/15/2024	N/A	8/4/2024	8/4/2024	Fund 101 (GOP)	45,000.00			7,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services for KC AMT Meeting FY 2024 [2]	Pepe Loga, Jerica Mae	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/3/2024	6/3/2024	6/3/2024	N/A	N/A	N/A	3/15/2024	N/A	5/21/2024	5/21/2024	Fund 101 (GOP)	45,000.00			7,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Rentals: DSWD Caraga 73rd Anniversary Celebration	Bennette Dave C. Calo	Yes	Negotiated Procurement - Small Value Procurement	N/A	2/29/2024	N/A	4/3/2024	4/3/2024	4/3/2024	N/A	N/A	N/A	5/3/2024	N/A	7/3/2024	7/3/2024	Fund 101 (GOP)	60,000.00			42,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office Rental for Food Stamp Program (FSP) Regional Program Management Office for the Period of February-July 2024	Jean Paul S. Parajac	No	Negotiated Procurement - Small Value Procurement	N/A	2/29/2024	N/A	1/4/2024	2/4/2024	2/4/2024	N/A	N/A	N/A	4/26/2024	N/A	1/4/2024	4/30/2024	Fund 101 (GOP)	156,800.00			45,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office Rental for Food Stamp Program (FSP) Regional Program Management Office for the Period of February-July 2024	Jean Paul S. Parajac	No	Negotiated Procurement - Small Value Procurement	N/A	2/29/2024	N/A	1/4/2024	2/4/2024	2/4/2024	N/A	N/A	N/A	4/26/2024	N/A	1/4/2024	1/4/2024	Fund 101 (GOP)	156,800.00			15,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	For field Office use	Mary Chli L. Momo	No	Shopping (b)	N/A	N/A	N/A	2/28/2024	2/28/2024	2/28/2024	N/A	N/A	N/A	2/28/2024	N/A	2/29/2024	2/29/2024	Fund 101 (GOP)	55,000.00			51,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2024QFP Quarterly Coordination Meeting with the Local Focal Persons (Butuan City)	Leah Negarbas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	11/3/2024	11/3/2024	11/3/2024	N/A	N/A	N/A	3/25/2024	N/A	3/27/2024	3/27/2024	Fund 101 (GOP)	22,500.00			22,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2024QFP Quarterly Coordination Meeting with the Local Focal Persons (Tandag City)	Leah Negarbas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/16/2024	3/16/2024	3/16/2024	N/A	N/A	N/A	3/25/2024	N/A	3/26/2024	3/26/2024	Fund 101 (GOP)	13,000.00			13,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2024QFP Quarterly Coordination Meeting with the Local Focal Persons (Sarangani City)	Leah Negarbas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/20/2024	3/20/2024	3/20/2024	N/A	N/A	N/A	3/22/2024	N/A	3/22/2024	3/22/2024	Fund 101 (GOP)	27,500.00			27,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of IT Repair and Maintenance Tools for PMS IT Technician use	Elizabeth Lipa	No	Shopping (b)	N/A	N/A	N/A	4/3/2024	4/3/2024	4/3/2024	N/A	N/A	N/A	3/27/2024	N/A	3/4/2024	3/4/2024	Fund 101 (GOP)	3,400.00			3,258.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FORDSWD CARAGA ANGEL'S IN RED VEST WALL DESIGN	Reyes, Marko Davey	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/3/2024	4/3/2024	4/3/2024	N/A	N/A	N/A	3/15/2024	N/A	3/15/2024	3/15/2024	Fund 101 (GOP)	27,000.00			25,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FORDSWD CARAGA ANGEL'S IN RED VEST WALL DESIGN	Reyes, Marko Davey	No	Shopping (b)	N/A	N/A	N/A	4/3/2024	4/3/2024	4/3/2024	N/A	N/A	N/A	3/27/2024	N/A	1/4/2024	1/4/2024	Fund 101 (GOP)	800.00			800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Food Accommodations: Materials: Refuel training on Value Based Program and Aftercare Modules- 50000.00	Melanie G. Juan	No	Shopping (b)	N/A	N/A	N/A	4/3/2024	4/3/2024	4/3/2024	N/A	N/A	N/A	3/15/2024	N/A	3/21/2024	3/21/2024	Fund 101 (GOP)	6,090.00			3,634.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of IT Repair and Maintenance Tools for PMS IT Technician use	Elizabeth Lipa	No	Shopping (b)	N/A	N/A	N/A	4/3/2024	4/3/2024	4/3/2024	N/A	N/A	N/A	3/27/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	14,000.00			12,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Women's Welfare Week: Discussion of Timely Topics (WWDDTT)	Crislea D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/3/2024	6/3/2024	5/3/2024	N/A	N/A	N/A	3/15/2024	N/A	3/25/2024	3/25/2024	Fund 101 (GOP)	29,000.00			24,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	4P Administrative Support Staff Meeting (1st Quarter)	Crislea D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/3/2024	6/3/2024	5/3/2024	N/A	N/A	N/A	3/15/2024	N/A	1/4/2024	1/4/2024	Fund 101 (GOP)	16,000.00			16,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Other Supplies: Purchase of Steel Chamber filing cabinet for GSS Office	Mary Chli L. Momo	No	Shopping (b)	N/A	N/A	N/A	4/3/2024	4/3/2024	4/3/2024	N/A	N/A	N/A	3/15/2024	N/A	3/24/2024	3/24/2024	Fund 101 (GOP)	12,500.00			10,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of Glass Tint at Conference Lobby glass partition and Glass door		No	Shopping (b)	N/A	N/A	N/A	6/3/2024	6/3/2024	6/3/2024	N/A	N/A	N/A	2/4/2024	N/A	8/4/2024	8/4/2024	Fund 101 (GOP)	4,826.00			3,810.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RRY Parent and Child Encounter Activity 2024 PRIZES and Materials	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/15/2024	3/15/2024	3/15/2024	N/A	N/A	N/A	4/15/2024	N/A	4/17/2024	4/17/2024	Fund 101 (GOP)	13,765.00			12,162.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RRY Parent and Child Encounter Activity 2024 PRIZES and Materials	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/15/2024	3/15/2024	3/15/2024	N/A	N/A	N/A	3/28/2024	N/A	4/15/2024	4/15/2024	Fund 101 (GOP)	2,400.00			2,370.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RRY Parent and Child Encounter Activity 2024 PRIZES and Materials	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/25/2024	3/25/2024	3/25/2024	N/A	N/A	N/A	3/4/2024	N/A	4/15/2024	4/15/2024	Fund 101 (GOP)	8,735.00			8,505.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RRY Parent and Child Encounter Activity 2024 PRIZES and Materials	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/25/2024	3/25/2024	3/25/2024	N/A	N/A	N/A	4/15/2024	N/A	4/17/2024	4/17/2024	Fund 101 (GOP)	26,650.00			22,561.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RRY: Sports fest 2024 Materials and Prizes	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/22/2024	3/22/2024	3/22/2024	N/A	N/A	N/A	4/18/2024	N/A	5/29/2024	5/29/2024	Fund 101 (GOP)	95,000.00			46,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities											ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Delivery/Completion / Acceptance (if applicable)	Remarks (Explaining changes from the APP)										
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf			Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual						
	RRDY: Sports fest 2024 Materials and Prizes	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/22/2024	3/22/2024	3/22/2024	N/A	N/A	N/A	4/18/2024	N/A	5/17/2024	5/17/2024	Fund 101 (GOP)	12,250.00			11,655.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	RRDY: Sports fest 2024 Materials and Prizes	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/22/2024	3/22/2024	3/22/2024	N/A	N/A	N/A	4/18/2024	N/A	3/5/2024	3/5/2024	Fund 101 (GOP)	28,000.00			18,330.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	RRDY: Sports fest 2024 Materials and Prizes	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/22/2024	3/22/2024	3/22/2024	N/A	N/A	N/A	4/18/2024	N/A	5/24/2024	5/24/2024	Fund 101 (GOP)	6,750.00			6,483.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	RRDY: Sports fest 2024 Materials and Prizes	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/22/2024	3/22/2024	3/22/2024	N/A	N/A	N/A	4/18/2024	N/A	5/17/2024	5/17/2024	Fund 101 (GOP)	3,115.00			3,007.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Conduct of KALAHI-CIDSS Innovations and Knowledge and Management Team Meeting (1)	Becomo, Robelena	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	3/15/2024	N/A	6/25/2024	6/25/2024	KC GOP	33,000.00			5,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Common Use Supplies and Equipment (CSE) Outside DBMPS Supplies under the year 2024 for KALAHI-CIDSS Implementation and Other Purposes	Calo, Anna Marie	No	Shopping (b)	N/A	4/3/2024	N/A	12/3/2024	12/3/2024	12/3/2024	N/A	N/A	N/A	3/25/2024	N/A	8/6/2024	8/6/2024	KC GOP	96,000.00			33,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	RRDY: Recollection Activity 2024 Materials	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/25/2024	3/25/2024	3/25/2024	N/A	N/A	N/A	3/4/2024	N/A	4/18/2024	4/18/2024	Fund 101 (GOP)	3,030.00			2,443.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RRDY: Recollection Activity 2024 Materials	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/15/2024	3/15/2024	3/15/2024	N/A	N/A	N/A	3/25/2024	N/A	4/15/2024	4/15/2024	Fund 101 (GOP)	2,300.00			2,222.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Regional Case Management Technical Sharing Session (1st Quarter)	Crislea D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	3/15/2024	N/A	3/25/2024	3/25/2024	Fund 101 (GOP)	33,000.00			31,400.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	4PDRMO Division Monthly Technical Sharing Session cum Check-pointing (month of April 2024)	Crislea D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	3/15/2024	N/A	8/4/2024	8/4/2024	Fund 101 (GOP)	5,500.00			4,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	4PDRAD Working Group Meeting (1st Semester)	Crislea D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	3/15/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	24,500.00			22,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Rehabilitation of Existing network connectivity	Elsa A. Jemora	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/3/2024	11/3/2024	11/3/2024	N/A	N/A	N/A	3/18/2024	N/A	4/25/2024	4/25/2024	Trust Fund	27,500.00			14,990.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Technical Sharing Session Cum Creation on Implementing of RA 1196 with Social Pension Focal Person (1st Cluster)	Sarah Jean M. Cordova	No	Negotiated Procurement - Small Value Procurement	N/A	7/3/2024	N/A	4/16/2024	4/16/2024	4/16/2024	N/A	N/A	N/A	4/25/2024	N/A	4/25/2024 - 4/25/2024	4/25/2024 - 4/25/2024	Fund 101 (GOP)	129,100.00			129,100.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Technical Sharing Session Cum Creation on Implementing of RA 1196 with Social Pension Focal Person (2nd Cluster)	Sarah Jean M. Cordova	No	Negotiated Procurement - Small Value Procurement	N/A	5/3/2024	N/A	3/14/2024	3/14/2024	3/14/2024	N/A	N/A	N/A	2/5/2024	N/A	5/2/2024 - 5/3/2024	5/2/2024 - 5/3/2024	Fund 101 (GOP)	107,500.00			103,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance: For Lock entrance use. Replacement of broken glass window (Near ARD office)		No	Shopping (b)	N/A	N/A	N/A	10/3/2024	10/3/2024	10/3/2024	N/A	N/A	N/A	5/13/2024	N/A	5/16/2024	5/16/2024	Fund 101 (GOP)	9,000.00			7,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance: Water filter/cartridge and housing for field of 6g deep well use	Mary Chel L. Momo	No	Shopping (b)	N/A	N/A	N/A	5/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	1/4/2024	N/A	4/15/2024	4/15/2024	Fund 101 (GOP)	28,000.00			27,720.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase of Alcohol gel. For CIS staff usage	Ana T. Semaclo	No	Shopping (b)	N/A	7/3/2024	N/A	12/3/2024	12/3/2024	12/3/2024	N/A	N/A	N/A	2/4/2024	N/A	4/18/2024	4/18/2024	Fund 101 (GOP)	117,000.00			70,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PPDS Supplies March-April 2024	Elsa A. Jemora	No	Shopping (b)	N/A	N/A	N/A	8/3/2024	8/3/2024	8/3/2024	N/A	N/A	N/A	3/15/2024	N/A	3/18/2024	3/18/2024	Fund 101 (GOP)	7,000.00			5,810.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	EPMP Office Supplies for the Month of February and March 2024	Jean Paul S. Parayas	No	Shopping (b)	N/A	N/A	N/A	11/3/2024	3/27/2024	3/27/2024	N/A	N/A	N/A	4/15/2024	N/A	4/17/2024	4/17/2024	Fund 101 (GOP)	2,154.00			1,425.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	EPMP Office Supplies for the Month of February and March 2024	Jean Paul S. Parayas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/4/2024	4/4/2024	4/4/2024	N/A	N/A	N/A	4/18/2024	N/A	4/29/2024	4/29/2024	Fund 101 (GOP)	2,500.00			2,300.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase of Laptop Chargers for CIS Operation	Ana T. Semaclo	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/3/2024	11/3/2024	11/3/2024	N/A	N/A	N/A	3/21/2024	N/A	2/4/2024	3/4/2024	Fund 101 (GOP)	17,500.00			13,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Common Use Supplies and Equipment (CSE) Outside DBMPS Supplies under the year 2024 for KALAHI-CIDSS Implementation and other Purposes	Calo, Anna Marie	No	Negotiated Procurement - Agency To Agency	N/A	N/A	N/A	3/22/2024	3/22/2024	3/22/2024	N/A	N/A	N/A	3/4/2024	N/A	4/17/2024	4/17/2024	KC GOP	49,807.00			48,910.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Crisis Intervention Section (CIS) Quarterly Meeting	Ana T. Semaclo	No	Negotiated Procurement - Small Value Procurement	N/A	7/3/2024	N/A	3/14/2024	3/14/2024	3/14/2024	N/A	N/A	N/A	3/25/2024	N/A	4/19/2024	4/19/2024	Fund 101 (GOP)	72,000.00			72,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Regional Convergence Team Year-Start Planning Workshop	Jean Paul S. Parayas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/3/2024	11/3/2024	11/3/2024	N/A	N/A	N/A	3/15/2024	N/A	3/21/2024	8/4/2024	Fund 101 (GOP)	18,000.00			18,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	EPMP Regional Program Management Office Meeting for the month March, May, July, September, November and December 2024	Jean Paul S. Parayas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/13/2024	3/13/2024	3/14/2024	N/A	N/A	N/A	3/21/2024	N/A	3/25/2024	3/25/2024	Fund 101 (GOP)	18,000.00			3,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	EPMP Regional Program Management Office Meeting for the month March, May, July, September, November and December 2024	Jean Paul S. Parayas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/13/2024	3/13/2024	3/14/2024	N/A	N/A	N/A	3/21/2024	N/A	5/13/2024	5/13/2024	Fund 101 (GOP)	18,000.00			3,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion / Acceptance (if applicable)		
	Repair and Maintenance: Replacement LED tube to Design (Panel light) at FMD Store near at PSD	Mary Chli L. Momo	No	Shopping (b)	N/A	N/A	N/A	3/3/2024	3/14/2024	3/14/2024	N/A	N/A	N/A	3/20/2024	N/A	3/6/2024	3/6/2024	Fund 101 (GOP)	5,000.00			3,300.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Food Vehicle Orientation on Quick Response to Selected Member of Quick Response Team (QRT)-SWMO Agusan Del Norte 13,000.00	Michael John S. Andohuyan	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/15/2024	3/15/2024	3/15/2024	N/A	N/A	N/A	3/25/2024	N/A	3/27/2024	3/27/2024	Fund 101 (GOP)	13,000.00			13,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RM Vehicle Expense - HFG Innova Toyota P20219 Tire Replacement CV 204	Mary Chli L. Momo	No	Shopping (b)	N/A	N/A	N/A	12/3/2024	12/3/2024	12/3/2024	N/A	N/A	N/A	4/22/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	45,363.00			5,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance Vehicle Plate No. P3V788 (230,000 KM PMS Change oil)	Mary Chli L. Momo	No	Direct Contracting	N/A	N/A	N/A	12/3/2024	12/3/2024	12/3/2024	N/A	N/A	N/A	3/20/2024	N/A	1/4/2024	1/4/2024	Fund 101 (GOP)	31,805.00			31,805.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RROY - Stockroom Improvement	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/14/2024	3/14/2024	3/14/2024	N/A	N/A	N/A	3/25/2024	N/A	3/4/2024	3/4/2024	Fund 101 (GOP)	10,500.00			8,940.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Printing of SWDI Forms	Cristlea D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	12/3/2024	N/A	3/14/2024	3/15/2024	3/15/2024	N/A	N/A	N/A	3/21/2024	N/A	4/29/2024	4/29/2024	Fund 101 (GOP)	520,000.00			312,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PR & RISO Forms (GIS AND COG For CIS Payouts)	Ana T. Semacho	No	Negotiated Procurement - Small Value Procurement	N/A	12/3/2024	N/A	3/14/2024	3/15/2024	3/15/2024	N/A	N/A	N/A	3/21/2024	N/A	4/19/2024	4/19/2024	Fund 101 (GOP)	120,000.00			116,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	National Reconciliation Workshop cumCommunity Finance Volanteers Congress Municipality 1	Becerro, Robelens	No	Negotiated Procurement - Small Value Procurement	N/A	3/14/2024	N/A	3/22/2024	3/22/2024	3/23/2024	N/A	N/A	N/A	3/28/2024	N/A	4/4/2024	4/4/2024	KC GOP	50,000.00			45,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	National Reconciliation Workshop cumCommunity Finance Volanteers Congress Municipality 1	Becerro, Robelens	No	Negotiated Procurement - Small Value Procurement	N/A	3/14/2024	N/A	3/22/2024	3/22/2024	3/23/2024	N/A	N/A	N/A	3/28/2024	N/A	4/4/2024	4/4/2024	KC GOP	50,000.00			45,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	National Reconciliation Workshop cumCommunity Finance Volanteers Congress Municipality 1	Becerro, Robelens	No	Negotiated Procurement - Small Value Procurement	N/A	3/14/2024	N/A	3/22/2024	3/22/2024	3/23/2024	N/A	N/A	N/A	3/28/2024	N/A	4/4/2024	4/4/2024	KC GOP	50,000.00			50,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	National Reconciliation Workshop cumCommunity Finance Volanteers Congress Municipality	Becerro, Robelens	No	Negotiated Procurement - Small Value Procurement	N/A	3/14/2024	N/A	3/18/2024	3/18/2024	3/18/2024	N/A	N/A	N/A	3/25/2024	N/A	4/1/2024 - 4/6/2024	6/4/2024	KC GOP	2,582,000.00			2,582,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	National Reconciliation Workshop cumContinuity Finance Volanteers Congress Municipality Training Supplies	Becerro, Robelens	No	Shopping (b)	N/A	N/A	N/A	3/21/2024	3/21/2024	3/21/2024	N/A	N/A	N/A	3/27/2024	N/A	4/4/2024	4/4/2024	KC NCCDP WB	36,455.00			31,810.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Subsidies Expense: HFG Residents Prize and Materials for Scooter Activity in May 2024	Merissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/14/2024	3/14/2024	3/14/2024	N/A	N/A	N/A	4/19/2024	N/A	4/30/2024	4/30/2024	Fund 101 (GOP)	14,400.00			14,230.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RROY Battery for Generator	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/21/2024	3/21/2024	3/21/2024	N/A	N/A	N/A	3/4/2024	N/A	4/23/2024	4/23/2024	Fund 101 (GOP)	12,000.00			7,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	National Reconciliation Workshop cumContinuity Finance Volanteers Congress- vehicle Rental	Becerro, Robelens	No	Negotiated Procurement - Small Value Procurement	N/A	3/14/2024	N/A	3/18/2024	3/18/2024	3/18/2024	N/A	N/A	N/A	2/4/2024	N/A	4/4/2024	4/4/2024	KC GOP	270,000.00			226,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Orientation on RA 15586 and Sexual Harassment at Work	Rose Bacdayon	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/18/2024	3/18/2024	3/18/2024	N/A	N/A	N/A	3/25/2024	N/A	3/28/2024	3/28/2024	Fund 101 (GOP)	28,000.00			28,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Bagong Pilipinas Serbiayo Fair 2024cum Regional Technical Working Group Meeting	Jean Paul S. Paragas	No	Negotiated Procurement - Small Value Procurement	N/A	3/13/2024	N/A	3/18/2024	3/18/2024	3/18/2024	N/A	N/A	N/A	3/21/2024	N/A	3/21/2024 - 3/22/2024	3/22/2024	Fund 101 (GOP)	420,000.00			140,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Bagong Pilipinas Serbiayo Fair 2024cum Regional Technical Working Group Meeting	Jean Paul S. Paragas	No	Negotiated Procurement - Small Value Procurement	N/A	3/13/2024	N/A	3/18/2024	3/18/2024	3/18/2024	N/A	N/A	N/A	3/19/2024	N/A	3/21/2024 - 3/24/2024	3/24/2024	Fund 101 (GOP)	85,800.00			85,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Other Supplies for Field Office Use	Mary Chli L. Momo	No	Shopping (b)	N/A	N/A	N/A	3/14/2024	3/14/2024	3/14/2024	N/A	N/A	N/A	3/28/2024	N/A	3/4/2024	3/4/2024	Fund 101 (GOP)	9,400.00			8,260.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Secretat RCDA and Rac-SC Quarterly Meeting [1]	Floremia A. Abadoria	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/18/2024	3/18/2024	3/18/2024	N/A	N/A	N/A	3/26/2024	N/A	6/4/2024	6/4/2024	Fund 101 (GOP)	49,000.00			22,750.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Secretat RCDA and Rac-SC Quarterly Meeting [2]	Floremia A. Abadoria	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/18/2024	3/18/2024	3/18/2024	N/A	N/A	N/A	3/26/2024	N/A	6/24/2024	6/24/2024	Fund 101 (GOP)	49,000.00			22,750.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SPRO Office Equipment 2024	Jessie Catherine B. Argans	No	Shopping (b)	N/A	N/A	N/A	3/15/2024	3/15/2024	3/19/2024	N/A	N/A	N/A	3/27/2024	N/A	4/17/2024	4/17/2024	Fund 101 (GOP)	30,000.00			25,740.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	For the use and installation of 4Ps RPOD Office	Cristlea D. Celeste	No	Shopping (b)	N/A	N/A	N/A	3/19/2024	3/19/2024	3/19/2024	N/A	N/A	N/A	4/4/2024	N/A	6/13/2024	6/13/2024	Fund 101 (GOP)	27,700.00			16,824.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Women's Welfare Week Discussion of Timely Topics (WWWDDTT)	Cristlea D. Celeste	No	Shopping (b)	N/A	N/A	N/A	3/15/2024	3/19/2024	3/19/2024	N/A	N/A	N/A	3/27/2024	N/A	1/4/2024	1/4/2024	Fund 101 (GOP)	2,000.00			1,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Women's Welfare Week Discussion of Timely Topics (WWWDDTT)	Cristlea D. Celeste	No	Shopping (b)	N/A	N/A	N/A	3/15/2024	3/19/2024	3/19/2024	N/A	N/A	N/A	3/27/2024	N/A	2/4/2024	2/4/2024	Fund 101 (GOP)	3,000.00			2,588.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Improvement of Conference lobby	Mary Chli L. Momo	No	Shopping (b)	N/A	N/A	N/A	3/18/2024	3/18/2024	3/18/2024	N/A	N/A	N/A	3/20/2024	N/A	4/16/2024	4/16/2024	Fund 101 (GOP)	49,800.00			24,775.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Professional Services (Signed and Sealed Architectural, Structural, Electrical, Planning, Mechanical and Electronics Plan)	Mary Chli L. Momo	No	Shopping (b)	N/A	N/A	N/A	3/14/2024	3/14/2024	3/14/2024	N/A	N/A	N/A	2/4/2024	N/A	6/5/2024	6/29/2024	Fund 101 (GOP)	12,000.00			10,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RROY : Purchase of Ceiling Fans for Dormitory	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	3/21/2024	N/A	3/22/2024	3/25/2024	3/25/2024	N/A	N/A	N/A	4/4/2024	N/A	6/4/2024	6/4/2024	Fund 101 (GOP)	55,500.00			55,470.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution (Procurement Award)	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion (if applicable)
	Repair and Maintenance: Substituting of Septic Tank (RD and SLR)	Mary Chil L. Momo	No	Shopping (b)	N/A	N/A	N/A	3/19/2024	3/19/2024	3/19/2024	N/A	N/A	N/A	8/4/2024	N/A	4/20/2024	4/20/2024	Fund 101 (GOP)	36,000.00			30,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	For Told Office Janitorial Supplies	Mary Chil L. Momo	No	Shopping (b)	N/A	N/A	N/A	3/19/2024	3/19/2024	3/19/2024	N/A	N/A	N/A	8/4/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	31,900.00			17,880.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	GRSTrapasin for KALAH-CIDSS Covered Municipalities	Ace Kristoffer E. Labadan	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/27/2024	3/27/2024	3/27/2024	N/A	N/A	N/A	4/15/2024	N/A	4/29/2024	4/29/2024	KC GOP	38,000.00			33,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RollOut Training on Wash and Lean (Batch 1)	Jessie Catherine B. Aranas	No	Negotiated Procurement - Small Value Procurement	N/A	3/22/2024	N/A	3/25/2024	3/25/2024	3/25/2024	N/A	N/A	N/A	4/15/2024	N/A	5/29-31/2024	5/29/2024	Fund 101 (GOP)	244,400.00			244,400.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	4Ps Office Supplies for the Month of March and April 2024	Cristea D. Celoste	No	Shopping (b)	N/A	11/4/2024	N/A	3/20/2024	3/30/2024	3/30/2024	N/A	N/A	N/A	6/5/2024	N/A	7/6/2024	7/6/2024	Fund 101 (GOP)	232,560.00			222,360.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	4Ps Office Supplies for the Month of March and April 2024	Cristea D. Celoste	No	Shopping (b)	N/A	N/A	N/A	3/25/2024	3/25/2024	3/25/2024	N/A	N/A	N/A	12/4/2024	N/A	5/21/2024	5/21/2024	Fund 101 (GOP)	494,500.00			378,801.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Annual Forum for 4Ps Social Work	Cristea D. Celoste	No	Negotiated Procurement - Small Value Procurement	N/A	3/21/2024	N/A	3/22/2024	3/25/2024	3/25/2024	N/A	N/A	N/A	3/4/2024	N/A	4/15/2024	4/15/2024	Fund 101 (GOP)	126,000.00			108,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Catering Services: Promotive Services Division Meeting (charge to DR-Representation)	Jean Paul S. Parajes	No	Negotiated Procurement - Small Value Procurement	N/A	3/25/2024	N/A	3/27/2024	1/4/2024	1/4/2024	N/A	N/A	N/A	11/4/2024	N/A	12/4/2024	12/4/2024	Fund 101 (GOP)	63,000.00			24,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	A Community Development Training for TA Providers/Practitioners (A Training Program on Facilitation CDD Initiatives in LGUs) Supplies	Becerro, Robetene	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/28/2024	4/28/2024	4/28/2024	N/A	N/A	N/A	5/13/2024	N/A	6/6/2024	6/6/2024	KC GOP	33,950.00			31,760.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	A Community Development Training for TA Providers/Practitioners (A Training Program on Facilitation CDD Initiatives in LGUs) Supplies (Ballpen and Ink)	Becerro, Robetene	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/28/2024	4/28/2024	4/28/2024	N/A	N/A	N/A	5/15/2024	N/A	6/16/2024	6/16/2024	KC GOP	33,950.00			12,820.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Common Use Supplies under KAS/HC-CIDSS Year 2024 Implementation	Celo, Anna Marie	No	Shopping (b)	N/A	3/27/2024	N/A	2/4/2024	2/4/2024	2/4/2024	N/A	N/A	N/A	5/29/2024	N/A	5/31/2024	5/31/2024	KC GOP	125,960.00			125,885.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Common Use Supplies under KAS/HC-CIDSS Year 2024 Implementation	Celo, Anna Marie	No	Shopping (b)	N/A	3/27/2024	N/A	2/4/2024	2/4/2024	2/4/2024	N/A	N/A	N/A	5/29/2024	N/A	5/31/2024	5/31/2024	KC GOP	125,960.00			125,885.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	A Community Development Training for TA Providers/Practitioners (A Training Program on Facilitating CDD Initiatives in LGUs)	Becerro, Robetene	No	Negotiated Procurement - Small Value Procurement	N/A	3/28/2024	N/A	2/4/2024	2/4/2024	2/4/2024	N/A	N/A	N/A	3/5/2024	N/A	5/13/2024 - 5/17/2024	5/13/2024 - 5/17/2024	KC NCDDP WB	984,000.00			984,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Catering: Regional Management Committee Meeting (For the 2nd Quarter)	Elea A. Jamora	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/4/2024	4/4/2024	4/4/2024	N/A	N/A	N/A	4/15/2024	N/A	5/15/2024	5/15/2024	Fund 101 (GOP)	21,000.00			10,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance: For Child Learning Center use	Mary Chil L. Momo	No	Shopping (b)	N/A	N/A	N/A	4/17/2024	4/17/2024	4/17/2024	N/A	N/A	N/A	4/30/2024	N/A	7/5/2024	7/5/2024	Fund 101 (GOP)	45,377.00			25,890.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance: Other Supplies: THIN wires for Additional outlets and Additional AGU for Public Office use	Mary Chil L. Momo	No	Shopping (a) - Unforeseen Contingency	N/A	N/A	N/A	3/26/2024	3/26/2024	3/26/2024	N/A	N/A	N/A	4/16/2024	N/A	3/5/2024	3/5/2024	Fund 101 (GOP)	86,000.00			61,380.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RSRJ Staff meeting 2024 (April-October)	Sarah Rose M. Saltingay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/27/2024	3/27/2024	3/27/2024	N/A	N/A	N/A	3/27/2024	N/A	1/4/2024	1/4/2024	Fund 101 (GOP)	39,200.00			36,400.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RSRJ Staff meeting 2024 (May)	Sarah Rose M. Saltingay	No	Negotiated Procurement - Small Value Procurement	N/A	5/16/2024	N/A	5/16/2024	5/16/2024	5/16/2024	N/A	N/A	N/A	5/22/2024	N/A	3/6/2024	3/6/2024	Fund 101 (GOP)	235,200.00			33,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RSRJ Staff meeting 2024 (June)	Sarah Rose M. Saltingay	No	Negotiated Procurement - Small Value Procurement	N/A	5/16/2024	N/A	5/16/2024	5/16/2024	5/16/2024	N/A	N/A	N/A	5/22/2024	N/A	1/7/2024	1/7/2024	Fund 101 (GOP)	235,200.00			33,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Carga Social Welfare and Development Learning Network (SVD Lnet) Quarterly Meeting	Evel B. Martinano	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/27/2024	3/27/2024	3/27/2024	N/A	N/A	N/A	2/4/2024	N/A	3/4/2024	3/4/2024	Fund 101 (GOP)	24,500.00			24,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Assessment of the Implementation of Mentoring, Mentoring, and Coaching (MMC) to DSWD Center Professional Care Facilities	Jessie Catherine B. Aranas	No	Shopping (b)	N/A	N/A	N/A	3/26/2024	5/4/2024	5/4/2024	N/A	N/A	N/A	4/18/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	11,860.00			10,465.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Other Supplies: Purchase for F.O. use Replacement of Damage (Marble/Stone)	Mary Chil L. Momo	No	Shopping (b)	N/A	N/A	N/A	3/26/2024	3/26/2024	3/26/2024	N/A	N/A	N/A	3/4/2024	N/A	3/5/2024	3/5/2024	Fund 101 (GOP)	8,000.00			7,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Installation of Glass Door at Records Data Center, Bonbon	Mary Chil L. Momo	No	Shopping (b)	N/A	N/A	N/A	3/26/2024	3/26/2024	3/26/2024	N/A	N/A	N/A	11/4/2024	N/A	5/14/2024	5/14/2024	Fund 101 (GOP)	8,000.00			5,180.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair Maintenance: Vehicle Plate No. 3ND 1505-Nassan Urban 1 to 2000M 2155, Change Oil	Mary Chil L. Momo	No	Direct Contracting	N/A	N/A	N/A	3/27/2024	3/27/2024	3/27/2024	N/A	N/A	N/A	2/4/2024	N/A	5/4/2024	5/4/2024	Fund 101 (GOP)	13,142.00			13,142.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Quarterly Meeting cum Knowledge Sharing Sessions of Core Group of Specialist of DSWD FO Caraga	Evel B. Martinano	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/27/2024	3/27/2024	3/27/2024	N/A	N/A	N/A	3/4/2024	N/A	4/4/2024	4/4/2024	Fund 101 (GOP)	28,000.00			28,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Quarterly Meeting cum Knowledge Sharing Sessions of Core Group of Specialist of DSWD FO Caraga	Evel B. Martinano	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/30/2024	4/6/2024	4/6/2024	N/A	N/A	N/A	7/6/2024	N/A	6/18/2024	6/18/2024	Fund 101 (GOP)	84,000.00			28,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Human Resources Meet Promotion and Selection Board Committee (HRMP/PSBC) Re-Bid/Retention on Various Memoranda and Other Related Issues	Genelyn F. Maturias	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/27/2024	3/27/2024	3/27/2024	N/A	N/A	N/A	3/27/2024	N/A	4/4/2024	4/4/2024	Fund 101 (GOP)	42,700.00			39,650.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	DSWD FO Caraga Knowledge Management Team Quarterly Meeting	Evel B. Martinano	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/27/2024	3/27/2024	3/27/2024	N/A	N/A	N/A	4/4/2024	N/A	8/4/2024	8/4/2024	Fund 101 (GOP)	58,000.00			13,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities											ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check		Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion / Acceptance (if applicable)		
	DSWD FO Caraga Knowledge Management Team Quarterly Meeting	Eval B. Makiano	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/16/2024	5/16/2024	5/16/2024	N/A	N/A	N/A	5/24/2024	N/A	11/6/2024	11/6/2024	Fund 101 (GOP)	42,000.00			12,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Secreat National Solo Parents Week Celebration	Melanie G. Juan	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/4/2024	4/4/2024	4/4/2024	N/A	N/A	N/A	8/4/2024	N/A	4/22/2024	4/22/2024	Fund 101 (GOP)	35,000.00			30,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DSWD Caraga 73rd Anniversary Celebration cum Fun and Frolics Activity	Genelyn P. Marfulillas	No	Negotiated Procurement - Small Value Procurement	N/A	3/27/2024	N/A	1/4/2024	1/4/2024	1/4/2024	N/A	N/A	N/A	5/4/2024	N/A	5/4/2024	5/4/2024	Fund 101 (GOP)	150,000.00			75,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Training Expense: Houseparents Form Year 4 In April 2024	Maissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/26/2024	3/26/2024	3/26/2024	N/A	N/A	N/A	5/4/2024	N/A	4/26/2024	4/26/2024	Fund 101 (GOP)	6,000.00			6,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Training Expense: Lady Guards Form Year 4 In May 2024	Maissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/26/2024	3/26/2024	3/26/2024	N/A	N/A	N/A	12/4/2024	N/A	8/5/2024	8/5/2024	Fund 101 (GOP)	3,200.00			3,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Building (Bodega) Rental: Protective Services Division	Maissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/4/2024	5/4/2024	5/4/2024	N/A	N/A	N/A	4/18/2024	N/A	5/13/2024	5/13/2024	Fund 101 (GOP)	7,700.00			6,125.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ICT Equipment for Tara	Elsa A. Jancora	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/4/2024	5/4/2024	5/4/2024	N/A	N/A	N/A	4/22/2024	N/A	4/24/2024	4/24/2024	Fund 101 (GOP)	11,400.00			7,746.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Advocacy Materials for National Reconciliation Workshop cum Community Finance Volunteers Congress	Becerra Robelena	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/4/2024	1/4/2024	1/4/2024	N/A	N/A	N/A	3/4/2024	N/A	4/4/2024	4/4/2024	KC NCCDP WB	43,200.00			43,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SFPB supplies to provide LGUs Storage box of their fresh milk allocation to maintain the temperature requirement of the fresh milk and avoid spoilage as they distribute the fresh milk to parcels of the beneficiaries (13th cyclomilk implementation)	Leah Alagorbes	No	Shopping (b)	N/A	4/22/2024	N/A	4/4/2024	4/4/2024	4/4/2024	N/A	N/A	N/A	4/16/2024	N/A	4/28/2024	4/28/2024	Fund 101 (GOP)	59,400.00			53,250.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Secreat Solo Parents Week and DayCY 2023	Melanie G. Juan	No	Shopping (b)	N/A	N/A	N/A	4/4/2024	4/4/2024	4/4/2024	N/A	N/A	N/A	4/15/2024	N/A	4/17/2024	4/17/2024	Fund 101 (GOP)	1,900.00			1,476.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Secreat Solo Parents Week and DayCY 2023	Melanie G. Juan	No	Shopping (b)	N/A	N/A	N/A	5/4/2024	5/4/2024	5/4/2024	N/A	N/A	N/A	4/18/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	19,500.00			19,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	CY 24 SLP Coordination Meetings (Charge to DR-Representation Expenses)	Jean Paul B. Parajay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/4/2024	2/4/2024	2/4/2024	N/A	N/A	N/A	1/4/2024	N/A	5/21/2024	5/21/2024	Fund 101 (GOP)	31,500.00			27,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PO base managers Semestral Conference and Consultation Workshop (1st Semester)	Christa D. Calate	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/16/2024	4/16/2024	4/16/2024	N/A	N/A	N/A	4/23/2024	N/A	5/16/2024	5/16/2024	Fund 101 (GOP)	37,800.00			37,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRO: Repair and Maintenance of RRO Dormitory	Vilma U. Sara	No	Negotiated Procurement - Small Value Procurement	N/A	4/4/2024	N/A	4/22/2024	4/22/2024	4/22/2024	N/A	N/A	N/A	7/5/2024	N/A	5/30/2024	5/30/2024	Fund 101 (GOP)	106,183.00			74,587.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRO: Repair and Maintenance of RRO Dormitory	Vilma U. Sara	No	Negotiated Procurement - Small Value Procurement	N/A	4/4/2024	N/A	4/22/2024	4/22/2024	4/22/2024	N/A	N/A	N/A	7/5/2024	N/A	5/22/2024	5/22/2024	Fund 101 (GOP)	62,900.00			45,618.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRO: Repair and Maintenance of RRO Dormitory	Vilma U. Sara	No	Negotiated Procurement - Small Value Procurement	N/A	4/4/2024	N/A	4/22/2024	4/22/2024	4/22/2024	N/A	N/A	N/A	7/5/2024	N/A	5/14/2024	5/14/2024	Fund 101 (GOP)	58,143.00			58,860.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Contract of Capacity Building Activity for Social Workers Managing CCL Cases in DSWD Managed Residential Care Facilities	Vilma U. Sara	No	Negotiated Procurement - Small Value Procurement	N/A	4/4/2024	N/A	11/4/2024	11/4/2024	11/4/2024	N/A	N/A	N/A	4/22/2024	N/A	5/20-24/2024	5/20-24/2024	Fund 101 (GOP)	551,200.00			551,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Technical sharing Session on Procurement Rules Update	Ryan V. Plaronta	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/4/2024	3/4/2024	2/4/2024	N/A	N/A	N/A	12/4/2024	N/A	2/5/2024	2/5/2024	Fund 101 (GOP)	12,600.00			11,700.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Subsides Expense: 173 residents Clothing Supplies, April-May 2024	Maissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/15/2024	4/15/2024	4/15/2024	N/A	N/A	N/A	4/18/2024	N/A	5/5/2024	5/5/2024	Fund 101 (GOP)	18,000.00			15,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RCSupervisory Meeting 2nd Qtr 2024	Vilma U. Sara	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/4/2024	5/4/2024	5/4/2024	N/A	N/A	N/A	4/15/2024	N/A	2/5/2024	2/5/2024	Fund 101 (GOP)	17,500.00			17,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRO: Purchase of Educational Supplies for March-June 2024	Vilma U. Sara	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/18/2024	4/18/2024	4/18/2024	N/A	N/A	N/A	4/25/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	21,130.00			16,915.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRO: Purchase of Educational Supplies for March-June 2024	Vilma U. Sara	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/4/2024	5/4/2024	4/25/2024	N/A	N/A	N/A	4/18/2024	N/A	5/21/2024	5/21/2024	Fund 101 (GOP)	13,240.00			9,250.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRO: Purchase of Cooking Materials	Vilma U. Sara	No	Negotiated Procurement - Small Value Procurement	N/A	4/4/2024	N/A	4/23/2024	4/23/2024	4/23/2024	N/A	N/A	N/A	7/5/2024	N/A	10/5/2024	10/5/2024	Fund 101 (GOP)	10,190.00			8,411.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRO: Purchase of Cooking Materials	Vilma U. Sara	No	Negotiated Procurement - Small Value Procurement	N/A	4/4/2024	N/A	4/23/2024	4/23/2024	4/23/2024	N/A	N/A	N/A	3/5/2024	N/A	5/23/2024	5/23/2024	Fund 101 (GOP)	6,000.00			5,975.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRO: Food supplies (Poultry Products) April-May 2024	Vilma U. Sara	No	Negotiated Procurement - Small Value Procurement	N/A	4/4/2024	N/A	4/18/2024	4/18/2024	4/18/2024	N/A	N/A	N/A	10/5/2024	N/A	4/6/2024	4/6/2024	Fund 101 (GOP)	59,928.00			59,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of Bids Evaluation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf		Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion / Acceptance (if applicable)
	RRY: Purchase of Livelihood Materials 2024	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/26/2024	4/26/2024	4/26/2024	N/A	N/A	N/A	3/9/2024	N/A	5/22/2024	5/22/2024	Fund 101 (GOP)	27,460.00			27,300.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRY: Purchase of Livelihood Materials 2024	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/15/2024	4/15/2024	4/15/2024	N/A	N/A	N/A	4/19/2024	N/A	7/5/2024	7/5/2024	Fund 101 (GOP)	18,125.00			15,300.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRY: Purchase of Livelihood Materials 2024	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	11/4/2024	11/4/2024	11/4/2024	N/A	N/A	N/A	4/18/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	2,960.00			2,470.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRY: Purchase of Livelihood Materials 2024	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/4/2024	5/4/2024	5/4/2024	N/A	N/A	N/A	4/18/2024	N/A	4/24/2024	4/24/2024	Fund 101 (GOP)	5,400.00			3,650.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRY: Psychological Testing Materials (Piers-Harris 2 Profile Sheet)	Vilma U. Bare	No	Direct Contracting	N/A	N/A	N/A	7/5/2024	7/5/2024	7/5/2024	N/A	N/A	N/A	5/17/2024	N/A	5/27/2024	5/27/2024	Fund 101 (GOP)	8,000.00			2,400.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRY: Materials for Skills Training for A.S. Learnings (Rug Making)	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/15/2024	4/15/2024	4/15/2024	N/A	N/A	N/A	4/19/2024	N/A	7/5/2024	7/5/2024	Fund 101 (GOP)	3,300.00			3,080.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRY: Materials for Skills Training for A.S. Learnings (Rug Making)	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	11/4/2024	11/4/2024	11/4/2024	N/A	N/A	N/A	4/18/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	4,700.00			3,610.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	FoodSupplies expense: HFG Resident's Consumption (Net Code), April-May 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	3/4/2024	N/A	11/4/2024	11/4/2024	11/4/2024	N/A	N/A	N/A	4/19/2024	N/A	2/5/2024	2/5/2024	Fund 101 (GOP)	96,700.00			70,825.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	FoodSupplies expense: HFG Resident's Consumption (Net Code), April-May 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	3/4/2024	N/A	11/4/2024	11/4/2024	11/4/2024	N/A	N/A	N/A	4/19/2024	N/A	8/5/2024	8/5/2024	Fund 101 (GOP)	96,700.00			70,825.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	FoodSupplies expense: HFG Resident's Consumption (Net Code), April-May 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	3/4/2024	N/A	11/4/2024	11/4/2024	11/4/2024	N/A	N/A	N/A	4/19/2024	N/A	5/15/2024	5/15/2024	Fund 101 (GOP)	96,700.00			70,825.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	FoodSupplies expense: HFG Resident's Consumption (Net Code), April-May 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	3/4/2024	N/A	11/4/2024	11/4/2024	11/4/2024	N/A	N/A	N/A	4/19/2024	N/A	5/22/2024	5/22/2024	Fund 101 (GOP)	96,700.00			70,825.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	FoodSupplies expense: HFG Resident's Consumption (Net Code), April-May 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	3/4/2024	N/A	11/4/2024	11/4/2024	11/4/2024	N/A	N/A	N/A	4/19/2024	N/A	5/30/2024	5/30/2024	Fund 101 (GOP)	96,700.00			70,825.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	FoodSupplies expense: HFG Resident's Consumption (Net Code), April-May 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	3/4/2024	N/A	11/4/2024	11/4/2024	11/4/2024	N/A	N/A	N/A	4/19/2024	N/A	5/6/2024	5/6/2024	Fund 101 (GOP)	96,700.00			70,825.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Training Supplies: Skills Enhancement for supervisor	Evel B. Maximano	No	Shopping (b)	N/A	N/A	N/A	8/4/2024	8/4/2024	8/4/2024	N/A	N/A	N/A	4/19/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	6,750.00			4,325.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Training Supplies: Roll-Out Training on Financial Literacy Manual for FDS Implementors	Evel B. Maximano	No	Shopping (b)	N/A	N/A	N/A	8/4/2024	8/4/2024	8/4/2024	N/A	N/A	N/A	4/19/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	19,050.00			15,995.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Training Supplies: Orientation on Learning and Development Process Cum KSS on Prime HRM and D indicators for DTCs	Evel B. Maximano	No	Shopping (b)	N/A	N/A	N/A	8/4/2024	8/4/2024	8/4/2024	N/A	N/A	N/A	4/19/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	2,650.00			2,299.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Training Supplies: Roll-out Training on Basic Social Works Counseling	Evel B. Maximano	No	Shopping (b)	N/A	N/A	N/A	8/4/2024	8/4/2024	8/4/2024	N/A	N/A	N/A	4/19/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	17,900.00			11,720.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Secretat: Consultation Dialogue of the National PYAP Federation	Melanie G. Juan	No	Shopping (b)	N/A	N/A	N/A	8/4/2024	8/4/2024	8/4/2024	N/A	N/A	N/A	4/19/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	3,360.00			713.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office SUPPLIES for Litalanahan Jopora-May 2024	Esa A. Jamora	No	Shopping (b)	N/A	N/A	N/A	8/4/2024	8/4/2024	8/4/2024	N/A	N/A	N/A	4/17/2024	N/A	4/18/2024	4/18/2024	Fund 101 (GOP)	46,820.00			15,485.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office SUPPLIES for Litalanahan Jopora-May 2024	Esa A. Jamora	No	Shopping (b)	N/A	N/A	N/A	8/4/2024	8/4/2024	8/4/2024	N/A	N/A	N/A	4/17/2024	N/A	5/29/2024	5/29/2024	Fund 101 (GOP)	26,160.00			19,744.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Training Supplies: Roll-out Training on Basic Social Works Counseling	Evel B. Maximano	No	Shopping (b)	N/A	N/A	N/A	8/4/2024	8/4/2024	8/4/2024	N/A	N/A	N/A	4/19/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	5,000.00			4,193.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Training Supplies: Orientation on Learning and Development Process Cum KSS on Prime HRM and D indicators for DTCs	Evel B. Maximano	No	Shopping (b)	N/A	N/A	N/A	8/4/2024	8/4/2024	8/4/2024	N/A	N/A	N/A	4/19/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	1,200.00			410.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Agapan Dal Sur Semestral POO andJMOO Planning Workshop on Strategic Priorities, PGS, OPC, PGSand IHC	Cristle D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	3/4/2024	N/A	5/4/2024	8/4/2024	8/4/2024	N/A	N/A	N/A	4/16/2024	N/A	4/23/2024	4/23/2024	Fund 101 (GOP)	151,900.00			131,859.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	To conduct Social Marketing Social Communication Planning Workshop	Royes, Marko Davey	No	Negotiated Procurement - Small Value Procurement	N/A	3/4/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/4/2024	N/A	04/11-12/2024	11/4/2024	Fund 101 (GOP)	55,500.00			54,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Secretat: Consultation Dialogue of the National PYAP Federation	Melanie G. Juan	No	Negotiated Procurement - Small Value Procurement	N/A	3/4/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/18/2024	N/A	05/7-10/2024	7/5/2024	Fund 101 (GOP)	151,800.00			151,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Catering Services: Orientation on Learning and Development Processes cum KSS on Prime HRMand D indicators for DTCs	Gelmer Faith E. Montalido	No	Negotiated Procurement - Small Value Procurement	N/A	3/4/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/16/2024	N/A	04/24-26/2024	4/24/2024	Fund 101 (GOP)	87,000.00			85,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase of Printer to be used by Ms. Neboeth A. Arroyo Under HRPIAS	Bernette Deve C. Cato	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/4/2024	8/4/2024	8/4/2024	N/A	N/A	N/A	4/19/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	15,000.00			14,850.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Supplies and Materials: Roll-Out Training on Wash and Learn (Bath 1)	Leah Aegarbas	No	Shopping (b)	N/A	N/A	N/A	8/4/2024	8/4/2024	8/4/2024	N/A	N/A	N/A	4/19/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	6,160.00			4,210.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Supplies and Materials: Roll-Out Training on Wash and Learn (Bath 1)	Leah Aegarbas	No	Shopping (b)	N/A	N/A	N/A	8/4/2024	8/4/2024	8/4/2024	N/A	N/A	N/A	4/19/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	1,720.00			800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion / Acceptance (if available)	
	Provincial Technical Sharing Session of Disaster Island Staffs (1st Semester)	Cristela D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/23/2024	4/23/2024	4/23/2024	N/A	N/A	N/A	3/9/2024	N/A	6/24/2024	6/24/2024	Fund 101 (GOP)	33,600.00			33,600.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Capacity Building for STU Staff in the Implementation of Community GARDEPH cum Conduct of the Final Module of Community Development Sessions	Crystal H. Urot	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/22/2024	4/22/2024	4/22/2024	N/A	N/A	N/A	4/24/2024	N/A	9/5/2024	9/5/2024	Fund 101 (GOP)	22,500.00			17,500.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Capacity Building for STU Staff in the Implementation of Community GARDEPH cum Conduct of the Final Module of Community Development Sessions	Crystal H. Urot	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/5/2024	N/A	May 6-6, 2024	May 8-8, 2024	Fund 101 (GOP)	16,900.00			16,300.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Capacity Building for STU Staff in the Implementation of Community GARDEPH cum Conduct of the Final Module of Community Development Sessions	Crystal H. Urot	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/25/2024	4/25/2024	4/25/2024	N/A	N/A	N/A	6/5/2024	N/A	7/5/2024	7/5/2024	Fund 101 (GOP)	14,300.00			10,315.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Capacity Building for STU Staff in the Implementation of Community GARDEPH cum Conduct of the Final Module of Community Development Sessions	Crystal H. Urot	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/25/2024	4/25/2024	4/25/2024	N/A	N/A	N/A	6/5/2024	N/A	6/20/2024	6/20/2024	Fund 101 (GOP)	27,700.00			13,150.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Capacity Building for STU Staff in the Implementation of Community GARDEPH cum Conduct of the Final Module of Community Development Sessions	Crystal H. Urot	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/25/2024	4/25/2024	4/25/2024	N/A	N/A	N/A	10/6/2024	N/A	4/6/2024	4/6/2024	Fund 101 (GOP)	7,500.00			7,500.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Catering Services: Sulung During: SLP Technical sharing Session of RMD and PDD Technical staff (charged to CMF Training Expenses)	Jean Paul S. Parajas	No	Negotiated Procurement - Small Value Procurement	N/A	4/15/2024	N/A	5/13/2024	5/13/2024	5/13/2024	N/A	N/A	N/A	5/30/2024	N/A	3/6/2024	3/6/2024	Fund 101 (GOP)	51,300.00			81,300.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	2024FP Quarterly Coordination Meeting with the Local Focal Persons	Leah Alegarbes	No	Negotiated Procurement - Small Value Procurement	N/A	4/22/2024	N/A	4/29/2024	4/29/2024	4/29/2024	N/A	N/A	N/A	3/5/2024	N/A	6/13/2024	6/13/2024	Fund 101 (GOP)	81,900.00			23,400.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	2024FP Quarterly Coordination Meeting with the Local Focal Persons	Leah Alegarbes	No	Negotiated Procurement - Small Value Procurement	N/A	4/22/2024	N/A	4/29/2024	4/29/2024	4/29/2024	N/A	N/A	N/A	5/5/2024	N/A	6/28/2024	6/28/2024	Fund 101 (GOP)	102,900.00			95,650.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	2024FP Quarterly Coordination Meeting with the Local Focal Persons	Leah Alegarbes	No	Negotiated Procurement - Small Value Procurement	N/A	4/22/2024	N/A	4/29/2024	4/29/2024	4/29/2024	N/A	N/A	N/A	3/5/2024	N/A	6/23/2024	6/23/2024	Fund 101 (GOP)	54,600.00			46,800.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	2024FP Staff Quarterly meeting (2nd in Quarter)	Leah Alegarbes	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/15/2024	4/15/2024	4/15/2024	N/A	N/A	N/A	4/18/2024	N/A	6/24/2024	6/24/2024	Fund 101 (GOP)	37,600.00			10,400.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Conduct of Capacity Building Activity for Social Workers Managing CHL Cases in DSWD in Managed Residential care Facilities (via rental supplies)	Vilma U. Bare	No	Shopping (b)	N/A	N/A	N/A	4/16/2024	4/16/2024	4/16/2024	N/A	N/A	N/A	4/23/2024	N/A	4/25/2024	4/25/2024	Fund 101 (GOP)	4,795.00			3,183.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase of Medicine for CIS Walk-In Clients and Staff Emergency Use	Ana T. Bernacio	No	Negotiated Procurement - Small Value Procurement	N/A	4/16/2024	N/A	4/30/2024	4/30/2024	4/30/2024	N/A	N/A	N/A	5/20/2024	N/A	6/6/2024	6/6/2024	Fund 101 (GOP)	106,800.00			72,647.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase of Medicine for CIS Walk-In Clients and Staff Emergency Use	Ana T. Bernacio	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/30/2024	4/30/2024	4/30/2024	N/A	N/A	N/A	5/20/2024	N/A	6/6/2024	6/6/2024	Fund 101 (GOP)	26,950.00			24,451.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Warehouse Rental Operationalization of Agusan Del Norte Warehouse for Disaster Response Operation	Aldie Mae A. Andoy	No	Negotiated Procurement - Lease of Real Property and Vehicle	N/A	N/A	N/A	4/23/2024	4/23/2024	4/23/2024	N/A	N/A	N/A	3/5/2024	N/A	11/6/2024	11/6/2024	Fund 101 (GOP)	2,587,860.00			852,629.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Warehouse Rental Operationalization of Agusan Del Norte Warehouse for Disaster Response Operation	Aldie Mae A. Andoy	No	Negotiated Procurement - Lease of Real Property and Vehicle	N/A	N/A	N/A	4/23/2024	4/23/2024	4/23/2024	N/A	N/A	N/A	3/5/2024	N/A	11/6/2024	11/6/2024	Fund 101 (GOP)	2,688,840.00			896,289.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Warehouse Rental Operationalization of Agusan Del Norte Warehouse for Disaster Response Operation	Aldie Mae A. Andoy	No	Negotiated Procurement - Lease of Real Property and Vehicle	N/A	N/A	N/A	4/23/2024	4/23/2024	4/23/2024	N/A	N/A	N/A	3/5/2024	N/A	6/24/2024	6/24/2024	Fund 101 (GOP)	987,360.00			314,160.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Conduct of HRMPSB/C Deliberation and Assessment-January to December 2024	Bernette Dave C. Calo	No	Negotiated Procurement - Small Value Procurement	N/A	2/14/2024	N/A	4/15/2024	4/15/2024	4/15/2024	N/A	N/A	N/A	4/18/2024	N/A	April 19, 23, 24, 29 & 30, 2024	April 19, 23, 24, 29 & 30, 2024	Fund 101 (GOP)	258,200.00			194,400.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Gender Sensitivity Training for Caraga SWD List Members	Jessie Catherine B. Aranas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	7/6/2023	7/6/2023	7/6/2023	N/A	N/A	N/A	6/18/2023	N/A	06/29-30/2023	6/29/2023	Fund 101 (GOP)	116,500.00			119,600.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Conduct of Regional Monitoring and technical assistance by Program management Bureau-Crisis Intervention Division (PMB-CID) To the Field Offices in the Implementation of the Assistance to Individuals in Crisis Situation (AICS) Program	Ana T. Bernacio	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/16/2024	4/16/2024	4/16/2024	N/A	N/A	N/A	4/16/2024	N/A	04/17-21/2024	4/17/2024	Fund 101 (GOP)	136,000.00			95,500.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRO: Purchase of Maintenance Scofor Epan L15150	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/18/2024	4/19/2024	4/19/2024	N/A	N/A	N/A	4/25/2024	N/A	5/21/2024	5/21/2024	Fund 101 (GOP)	5,000.00			2,900.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion / Acceptance (if applicable)			
	Further Installation of the Division Office of Apo DC	Cristea D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/25/2024	4/25/2024	4/25/2024	N/A	N/A	N/A	5/19/2024	N/A	5/22/2024	5/22/2024	Fund 101 (GOP)	47,000.00			39,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Regional Case Management Technical Sharing Session (2nd Quarter)	Cristea D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/18/2024	4/18/2024	4/18/2024	N/A	N/A	N/A	3/9/2024	N/A	5/24/2024	5/24/2024	Fund 101 (GOP)	38,500.00			21,300.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of Office Equipment for S-P-RPMO and Provincial Operations Office (Charged to DR&MI-Expandable Office Equipment)	Rimante G. Abendano	No	Shopping (b)	N/A	N/A	N/A	1/5/2024	1/5/2024	1/5/2024	N/A	N/A	N/A	5/30/2024	N/A	5/31/2024	5/31/2024	Fund 101 (GOP)	32,000.00			26,970.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of Office Equipment for S-P-RPMO and Provincial Operations Office (Charged to DR&MI-Expandable Office Equipment)	Rimante G. Abendano	No	Shopping (b)	N/A	N/A	N/A	4/17/2024	4/17/2024	4/17/2024	N/A	N/A	N/A	1/5/2024	N/A	5/30/2024	5/30/2024	Fund 101 (GOP)	48,000.00			26,970.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Knowledge-Sharing Session for Regional Inspection Committee Mealand Snack	Maria Rea Sangpiano	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/19/2024	4/19/2024	4/19/2024	N/A	N/A	N/A	4/23/2024	N/A	5/13/2024	5/13/2024	Fund 101 (GOP)	98,450.00			98,450.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Knowledge-Sharing Session for Regional Inspection Committee Mealand Snack	Maria Rea Sangpiano	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/25/2024	4/25/2024	4/25/2024	N/A	N/A	N/A	2/5/2024	N/A	5/16/2024	5/16/2024	Fund 101 (GOP)	98,450.00			12,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Knowledge-Sharing Session for Regional Inspection Committee Mealand Snack	Maria Rea Sangpiano	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/26/2024	4/26/2024	4/26/2024	N/A	N/A	N/A	2/5/2024	N/A	5/14/2024	5/14/2024	Fund 101 (GOP)	98,450.00			31,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Knowledge-Sharing Session for Regional Inspection Committee Mealand Snack	Maria Rea Sangpiano	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/29/2024	4/29/2024	4/29/2024	N/A	N/A	N/A	2/5/2024	N/A	5/17/2024	5/17/2024	Fund 101 (GOP)	98,450.00			17,850.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2ND Qtr TF CAAR Meeting meal	Maria Rea Sangpiano	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/19/2024	4/19/2024	4/19/2024	N/A	N/A	N/A	4/23/2024	N/A	5/20/2024	5/20/2024	Fund 101 (GOP)	7,600.00			5,270.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of Office Table intended for the newly hired staff of Property and Supply Section and Procurement Section	Ramir M. Tacleod	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/19/2024	4/22/2024	4/22/2024	N/A	N/A	N/A	5/5/2024	N/A	6/5/2024	6/5/2024	Fund 101 (GOP)	9,800.00			9,300.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance: Vehicle Plate No. SBD 1220, L-300 Van (25,000 KM PMS Change Oil)	Mary Chl L. Memo	No	Direct Contracting	N/A	N/A	N/A	5/4/2024	5/4/2024	5/4/2024	N/A	N/A	N/A	5/5/2024	N/A	10/5/2024	10/6/2024	Fund 101 (GOP)	18,665.00			18,665.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance: Vehicle Plate No. SBD 1389, Toyota Innova (70,000 KM PMS, Change Oil)	Mary Chl L. Memo	No	Direct Contracting	N/A	N/A	N/A	4/22/2024	4/22/2024	4/22/2024	N/A	N/A	N/A	4/30/2024	N/A	6/5/2024	6/5/2024	Fund 101 (GOP)	14,265.00			14,265.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance: Vehicle Plate No. Z2T483 Toyota Computer Van (change Oil)	Mary Chl L. Memo	No	Direct Contracting	N/A	N/A	N/A	4/22/2024	4/22/2024	4/22/2024	N/A	N/A	N/A	4/30/2024	N/A	6/5/2024	6/5/2024	Fund 101 (GOP)	20,200.00			20,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance: Improvement of personnel and LDO office	Mary Chl L. Memo	No	Shopping (b)	N/A	N/A	N/A	4/22/2024	4/22/2024	4/22/2024	N/A	N/A	N/A	5/22/2024	N/A	5/30/2024	5/30/2024	Fund 101 (GOP)	109,930.00			1,252.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance: Improvement of personnel and LDO office	Mary Chl L. Memo	No	Shopping (b)	N/A	N/A	N/A	4/22/2024	4/22/2024	4/22/2024	N/A	N/A	N/A	5/22/2024	N/A	5/29/2024	5/29/2024	Fund 101 (GOP)	45,404.00			70,348.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance: Improvement of personnel and LDO office	Mary Chl L. Memo	No	Shopping (b)	N/A	N/A	N/A	4/22/2024	4/22/2024	4/22/2024	N/A	N/A	N/A	5/22/2024	N/A	3/6/2024	3/6/2024	Fund 101 (GOP)	45,404.00			34,155.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance: Vehicle Plate No. SJS 254 Toyota HI-Lux (Additional Body Repair)	Mary Chl L. Memo	No	Shopping (b)	N/A	N/A	N/A	4/20/2024	4/20/2024	4/20/2024	N/A	N/A	N/A	5/15/2024	N/A	5/20/2024	5/20/2024	Fund 101 (GOP)	5,000.00			5,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Technical Sharing Session on Revised Manual on Disposal of Government Properties	Elizabeth Lipa	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/19/2024	4/19/2024	4/19/2024	N/A	N/A	N/A	4/29/2024	N/A	5/23/2024	5/23/2024	Fund 101 (GOP)	22,400.00			22,400.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2024 Nutrition Month "NURI-SAYA" Celebration	Leah Negarbes	No	Negotiated Procurement - Small Value Procurement	N/A	4/18/2024	N/A	4/23/2024	4/23/2024	4/23/2024	N/A	N/A	N/A	5/14/2024	N/A	7/26/2024	7/26/2024	Fund 101 (GOP)	150,000.00			150,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Training Supplies: Roll-Out Training on 4Ps (Local-Integrated Social Case Management and Electronic Case Management (KU-HSCM and E-CMS))	Evel B. Makinano	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/22/2024	4/22/2024	4/22/2024	N/A	N/A	N/A	6/5/2024	N/A	4/6/2024	4/6/2024	Fund 101 (GOP)	22,850.00			18,740.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Joint Regional Advisory Council (RAJ) / Provincial Advisory Committee (PAC) Municipal Convergence Action Committee (MCC) Field Visit	Cristea D. Celeste	No	Shopping (b)	N/A	N/A	N/A	4/19/2024	4/19/2024	4/19/2024	N/A	N/A	N/A	4/25/2024	N/A	6/6/2024	6/6/2024	Fund 101 (GOP)	4,000.00			4,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Training Supplies: Roll-Out Training on 4Ps (Local-Integrated Social Case Management and Electronic Case Management (KU-HSCM and E-CMS))	Evel B. Makinano	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/22/2024	4/22/2024	4/22/2024	N/A	N/A	N/A	6/5/2024	N/A	6/5/2024	6/5/2024	Fund 101 (GOP)	7,500.00			5,056.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	4Ps Office Space & Bodega Rental for Storing of Storing of Records/Files (May -December 2024)	Cristea D. Celeste	No	Negotiated Procurement - Lease of Real Property and Value	N/A	N/A	N/A	4/23/2024	4/23/2024	4/23/2024	N/A	N/A	N/A	3/5/2024	N/A	6/5/2024	6/5/2024	Fund 101 (GOP)	528,000.00			176,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	4Ps Office Supplies for the Month of March and April 2024	Cristea D. Celeste	No	Shopping (b)	N/A	N/A	N/A	3/29/2024	3/4/2024	3/4/2024	N/A	N/A	N/A	5/31/2024	N/A	5/6/2024	5/6/2024	Fund 101 (GOP)	38,150.00			39,300.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Peer Supervision Session on Recruitment and Educator and Senior Staff (Joint Activity with RRY Senior Staff), March and June 2024	Marissa A. Gary	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/23/2024	4/23/2024	4/23/2024	N/A	N/A	N/A	5/20/2024	N/A	5/28/2024	5/28/2024	Fund 101 (GOP)	14,500.00			14,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities											ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion / Acceptance (if applicable)	
	Peer Supervision Session on Homebased and Educator and Senior Staff (Joint Activity with RRJO Senior Staff, March and June 2024)	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/23/2024	4/23/2024	4/23/2024	N/A	N/A	N/A	5/20/2024	N/A	4/6/2024	4/6/2024	Fund 101 (GOP)	14,800.00			14,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRJO : Kamustahan Activity (Pins and Materials)	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	7/5/2024	7/5/2024	7/5/2024	N/A	N/A	N/A	5/14/2024	N/A	4/6/2024	4/6/2024	Fund 101 (GOP)	9,825.00			9,787.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering: PMT Quarter Meetings	Elsa A. Jamora	No	Negotiated Procurement - Small Value Procurement	N/A	4/24/2024	N/A	4/29/2024	4/29/2024	4/29/2024	N/A	N/A	N/A	7/5/2024	N/A	7/5/2024	7/5/2024	Fund 101 (GOP)	70,400.00			17,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Coordination Meeting With Meetband Relabers	Jean Paul S. Parajsa	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/5/2024	5/5/2024	5/5/2024	N/A	N/A	N/A	5/21/2024	N/A	2/7/2024	2/7/2024	Fund 101 (GOP)	16,800.00			12,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	June 18-21, 2024 Activity Proposal on Learning Development Intervention (LDI) on Leadership Development, Capacity Building and Soft skills Workshop for Technical and support staff of the Food Stamp Program NPAO	Jean Paul S. Parajsa	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/30/2024	3/5/2024	3/5/2024	N/A	N/A	N/A	5/30/2024	N/A	6/6/2024	6/6/2024	Fund 101 (GOP)	7,350.00			5,880.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office Supplies for SLP Operations use for the month of May-June 2024 Charged to DR-Office Supplies	Jean Paul S. Parajsa	No	Negotiated Procurement - Small Value Procurement	N/A	4/28/2024	N/A	3/5/2024	9/5/2024	9/5/2024	N/A	N/A	N/A	5/30/2024	N/A	6/6/2024	6/6/2024	Fund 101 (GOP)	105,000.00			152,750.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Training on Basic Customer Services cum Work Place Etiquette to LGUs Socopen Focal Person	Sarah Rose M. Salingay	No	Negotiated Procurement - Small Value Procurement	N/A	4/24/2024	N/A	4/28/2024	4/29/2024	3/5/2024	N/A	N/A	N/A	9/5/2024	N/A	July 3-5, 2024	July 3-5, 2024	Fund 101 (GOP)	342,500.00			245,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Social Pension Multi-Disciplinary Team (MDT) Cum Case Load Inventory With social workers 2024	Sarah Rose M. Salingay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/28/2024	4/29/2024	4/28/2024	N/A	N/A	N/A	5/5/2024	N/A	July 9-10, 2024	July 9-10, 2024	Fund 101 (GOP)	147,600.00			44,400.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Secretat. Production of Shield for Materials	Melanie G. Juan	No	Negotiated Procurement - Small Value Procurement	N/A	4/25/2024	N/A	4/30/2024	4/30/2024	4/30/2024	N/A	N/A	N/A	9/5/2024	N/A	11/6/2024	11/6/2024	Fund 101 (GOP)	50,000.00			38,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Training on Basic Customer Services cum Work Place Etiquette to LGUs Socopen Focal Person	Jessie Catherine B. Aranas	No	Shopping (b)	N/A	N/A	N/A	4/30/2024	4/30/2024	4/30/2024	N/A	N/A	N/A	9/5/2024	N/A	5/13/2024	5/13/2024	Fund 101 (GOP)	7,500.00			3,250.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Equipment for the RPMC-4Ps	Cristine G. Cefeste	No	Shopping (b)	N/A	N/A	N/A	4/30/2024	4/30/2024	4/30/2024	N/A	N/A	N/A	9/5/2024	N/A	5/15/2024	5/15/2024	Fund 101 (GOP)	14,000.00			13,700.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of THTN Wire #12 For DISoperation	Ana T. Sanaing	No	Shopping (b)	N/A	N/A	N/A	4/30/2024	4/30/2024	4/30/2024	N/A	N/A	N/A	9/5/2024	N/A	5/13/2024	5/13/2024	Fund 101 (GOP)	6,500.00			4,415.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	for ID use.	Mary Chl L. Momo	No	Shopping (b)	N/A	N/A	N/A	4/26/2024	4/26/2024	4/26/2024	N/A	N/A	N/A	5/30/2024	N/A	5/30/2024	5/30/2024	Fund 101 (GOP)	4,655.00			3,420.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance: Vehicle Plate No. 1505-96700. (Change of 3,000KM PMS)	Mary Chl L. Momo	No	Shopping (b)	N/A	N/A	N/A	4/30/2024	4/30/2024	4/30/2024	N/A	N/A	N/A	10/5/2024	N/A	5/20/2024	5/20/2024	Fund 101 (GOP)	18,663.00			18,663.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Food Expenses: HFG Residents waste Supplies April-May 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	7/5/2024	7/5/2024	7/5/2024	N/A	N/A	N/A	5/13/2024	N/A	5/7-21/2024	5/7-21/2024	Fund 101 (GOP)	7,500.00			5,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Food Supplies Expense - HFG Residents Consumption (Dry Goods), April-May 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	4/28/2024	N/A	4/30/2024	4/30/2024	4/30/2024	N/A	N/A	N/A	10/5/2024	N/A	5/17/2024	5/17/2024	Fund 101 (GOP)	262,175.00			233,102.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RRJO: Purchase of Foam Mattress	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	4/28/2024	N/A	3/4/2024	2/5/2024	2/5/2024	N/A	N/A	N/A	5/13/2024	N/A	5/24/2024	5/24/2024	Fund 101 (GOP)	75,000.00			52,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase stick Photo paper for tagging of Properties from various programs	Rand M. Tacud	No	Shopping (b)	N/A	N/A	N/A	5/5/2024	6/5/2024	6/5/2024	N/A	N/A	N/A	5/13/2024	N/A	5/15/2024	5/15/2024	Fund 101 (GOP)	22,000.00			16,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DSWD Caraga Employee of the Month	Bernette Dave C. Calo	No	Shopping (b)	N/A	N/A	N/A	4/30/2024	4/30/2024	4/30/2024	N/A	N/A	N/A	9/5/2024	N/A	10/5/2024	10/5/2024	Fund 101 (GOP)	2,400.00			840.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Knowledge Management Conference 2024	Eval B. Maxmano	No	Negotiated Procurement - Small Value Procurement	N/A	4/30/2024	N/A	3/5/2024	5/30/2024	5/30/2024	N/A	N/A	N/A	6/17/2024	N/A	Sept. 17-20, 2024	Sept. 17-20, 2024	Fund 101 (GOP)	503,200.00			498,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair: Part of ICT Equipment	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/5/2024	6/5/2024	6/5/2024	N/A	N/A	N/A	7/5/2024	N/A	8/5/2024	8/5/2024	Fund 101 (GOP)	10,000.00			6,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	EPAP Meeting: Coordination Meeting	Jean Paul S. Parajsa	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	7/5/2024	7/5/2024	7/5/2024	N/A	N/A	N/A	5/13/2024	N/A	5/16/2024	5/16/2024	Fund 101 (GOP)	21,000.00			21,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	ERNP Meeting: Negotiated Procurement-Community Participation	Jean Paul S. Parajsa	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/5/2024	9/5/2024	9/5/2024	N/A	N/A	N/A	5/15/2024	N/A	5/24/2024	5/24/2024	Fund 101 (GOP)	21,000.00			21,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	ERNP Meeting: Negotiated Procurement-Community Participation	Jean Paul S. Parajsa	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/5/2024	7/5/2024	7/5/2024	N/A	N/A	N/A	5/13/2024	N/A	5/22/2024	5/22/2024	Fund 101 (GOP)	21,000.00			16,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FORFIELD OFFICE		No	Shopping	N/A	N/A	N/A	5/13/2024	5/13/2024	5/13/2024	N/A	N/A	N/A	5/27/2024	N/A	5/30/2024	5/30/2024	Fund 101 (GOP)	2,860.00			2,700.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Regional Social Pension Unit (RSU) Staff Teambuilding Activity	Sarah Rose M. Salingay	No	Negotiated Procurement - Small Value Procurement	N/A	8/5/2024	N/A	5/13/2024	5/13/2024	5/13/2024	N/A	N/A	N/A	3/6/2024	N/A	July 31-Aug. 2, 2024	July 31-Aug. 2, 2024	Fund 101 (GOP)	358,700.00			358,700.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	IQAC Capability Building Activity Status	Mario Roa Sampiano	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/5/2024	6/5/2024	6/5/2024	N/A	N/A	N/A	5/13/2024	N/A	5/21-23/2024	5/21-23/2024	Fund 101 (GOP)	27,000.00			27,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RRJO : Office Supplies (May-June 2024)	Vilma U. Bare	No	Shopping (b)	N/A	N/A	N/A	5/20/2024	5/20/2024	5/20/2024	N/A	N/A	N/A	5/31/2024	N/A	6/6/2024	6/6/2024	Fund 101 (GOP)	1,893.00			1,875.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf		Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion / Acceptance (if applicable)
	Protective services Division - Street Cabinet	Jessie Catherine B. Aranas	No	Shopping (b)	N/A			9/5/2024	9/5/2024	9/5/2024	N/A	N/A	N/A	5/29/2024	N/A	5/22/2024	5/22/2024	Fund 101 (GOP)	12,000.00			7,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office Supplies: for accounting use	Mary Ann M. Marja	No	Shopping (b)	N/A	N/A	N/A	5/13/2024	5/13/2024	5/13/2024	N/A	N/A	N/A	5/31/2024	N/A	5/25/2024	5/26/2024	Fund 101 (GOP)	57,650.00			16,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office Supplies: for accounting use	Mary Ann M. Marja	No	Shopping (b)	N/A	5/17/2024	N/A	5/24/2024	5/24/2024	5/24/2024	N/A	N/A	N/A	5/31/2024	N/A	4/6/2024	4/6/2024	Fund 101 (GOP)	132,500.00			110,095.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office Supplies: for accounting use	Mary Ann M. Marja	No	Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	5/16/2024	5/16/2024	5/16/2024	N/A	N/A	N/A	5/21/2024	N/A	5/23/2024	5/23/2024	Fund 101 (GOP)	9,650.00			5,835.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office Supplies: for accounting use	Mary Ann M. Marja	No	Shopping (b)	N/A	N/A	N/A	5/13/2024	5/13/2024	5/13/2024	N/A	N/A	N/A	5/31/2024	N/A	5/19/2024	5/19/2024	Fund 101 (GOP)	57,050.00			53,373.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Subsides Expense: HFG Residents Clothing Supplies May-June 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	7/5/2024	N/A	5/22/2024	5/22/2024	5/22/2024	N/A	N/A	N/A	5/31/2024	N/A	5/18/2024	5/18/2024	Fund 101 (GOP)	115,200.00			100,350.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Meas for Bids and Awards Committee (BAC) Meetings [1]	Jean Paul S. Paraja	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	9/5/2024	9/5/2024	5/13/2024	N/A	N/A	N/A	5/17/2024	N/A	5/17/2024	5/17/2024	Fund 101 (GOP)	19,500.00			2,550.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Meas for Bids and Awards Committee (BAC) Meetings [2]	Jean Paul S. Paraja	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	9/5/2024	9/5/2024	5/13/2024	N/A	N/A	N/A	5/17/2024	N/A	5/22/2024	5/22/2024	Fund 101 (GOP)	19,500.00			1,350.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Meas for Bids and Awards Committee (BAC) Meetings [3]	Jean Paul S. Paraja	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	9/5/2024	9/5/2024	5/13/2024	N/A	N/A	N/A	5/17/2024	N/A	5/29/2024	5/28/2024	Fund 101 (GOP)	19,500.00			1,350.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Meas for Bids and Awards Committee (BAC) Meetings [4]	Jean Paul S. Paraja	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	9/5/2024	9/5/2024	5/13/2024	N/A	N/A	N/A	5/17/2024	N/A	5/30/2024	5/28/2024	Fund 101 (GOP)	19,500.00			1,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Meas for Bids and Awards Committee (BAC) Meetings [5]	Jean Paul S. Paraja	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	9/5/2024	9/5/2024	5/13/2024	N/A	N/A	N/A	5/17/2024	N/A	4/6/2024	3/6/2024	Fund 101 (GOP)	19,500.00			1,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Meas for Bids and Awards Committee (BAC) Meetings [6]	Jean Paul S. Paraja	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	9/5/2024	9/5/2024	5/13/2024	N/A	N/A	N/A	5/17/2024	N/A	5/18/2024	5/18/2024	Fund 101 (GOP)	19,500.00			1,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Other Supplies for COA office use	Mary Chel L. Momo	No	Shopping (b)	N/A	N/A	N/A	9/5/2024	9/5/2024	9/5/2024	N/A	N/A	N/A	5/15/2024	N/A	5/6/2024	5/6/2024	Fund 101 (GOP)	3,000.00			1,920.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Catering Services: FO VII Learning Visicum Knowledge Sharing Session on DSWD FO Caraga's HRMO Information System	Galmar Faith E. Morillado	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	9/5/2024	9/5/2024	9/5/2024	N/A	N/A	N/A	5/15/2024	N/A	5/15/2024	5/16/2024	Fund 101 (GOP)	35,000.00			34,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance: Vehicle Plat No. Y3-SE28/SDN 1227, L-30 VAN (Change Oil)	Mary Chel L. Momo	No	Direct Contracting	N/A	N/A	N/A	10/5/2024	10/5/2024	10/5/2024	N/A	N/A	N/A	5/15/2024	N/A	10/5/2024	10/6/2024	Fund 101 (GOP)	17,144.00			17,144.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Food/Drinks supplies for 2nd quarter		No	Shopping	N/A	N/A	N/A	9/5/2024	9/5/2024	9/5/2024	N/A	N/A	N/A	5/30/2024	N/A	5/13/2024	5/13/2024	FUND 101 (GOP)	73,500.00			33,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Food/Drinks supplies for 2nd quarter		No	Shopping	N/A	N/A	N/A	9/5/2024	9/5/2024	9/5/2024	N/A	N/A	N/A	5/30/2024	N/A	5/31/2024	5/31/2024	FUND 101 (GOP)	73,500.00			16,750.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Food Accommodation Materials: Rebuild training on Yalup Bayan Program and Aftercare Modules-500000.00	Arnel Delgado	No	Negotiated Procurement - Small Value Procurement	N/A	11/3/2024	N/A	4/23/2024	4/23/2024	4/23/2024	N/A	N/A	N/A	5/5/2024	N/A	June 17-21, 2024	June 17-21, 2024	Fund 101 (GOP)	486,290.00			475,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	CRIC Intervention Section (CRIS) Quarterly Meeting	Ana T. Saracino	No	Negotiated Procurement - Small Value Procurement	N/A	7/3/2024	N/A	3/14/2024	3/14/2024	3/14/2024	N/A	N/A	N/A	3/25/2024	N/A	4/19/2024	4/19/2024	Fund 101 (GOP)	72,000.00			18,665.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	CRIC Intervention Section (CRIS) Quarterly Meeting	Ana T. Saracino	No	Negotiated Procurement - Small Value Procurement	N/A	7/3/2024	N/A	3/14/2024	3/14/2024	3/14/2024	N/A	N/A	N/A	3/25/2024	N/A	3/7/2024	7/3/2024	Fund 101 (GOP)	72,000.00			18,665.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	CRIC Intervention Section (CRIS) Bi-monthly Meeting	Ana T. Saracino	No	Negotiated Procurement - Small Value Procurement	N/A	5/3/2024	N/A	11/3/2024	11/3/2024	11/3/2024	N/A	N/A	N/A	1/4/2024	N/A	5/22/2024	5/22/2024	Fund 101 (GOP)	162,000.00			152,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SPHP Office Supplies for the Month of May and June 2024	Jean Paul S. Paraja	No	Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	5/30/2024	5/31/2024	5/31/2024	N/A	N/A	N/A	5/14/2024	N/A	5/19/2024	5/18/2024	Fund 101 (GOP)	8,095.00			2,230.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PRM Received Stamp for CRIS Billing Usage	Ana T. Saracino	No	Shopping (b)	N/A	N/A	N/A	5/18/2024	5/16/2024	5/16/2024	N/A	N/A	N/A	5/31/2024	N/A	5/27/2024	5/23/2024	Fund 101 (GOP)	3,000.00			2,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RMS Office for daily use of incense/bugby communication	Ranil M. Teofilo	No	Shopping (b)	N/A	N/A	N/A	5/16/2024	5/16/2024	5/16/2024	N/A	N/A	N/A	5/24/2024	N/A	5/27/2024	5/27/2024	Fund 101 (GOP)	7,000.00			5,850.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance: Vehicle Plat No. P3032, Conquest (Transmission Pul Down)	Mary Chel L. Momo	No	Direct Contracting	N/A	N/A	N/A	5/14/2024	5/14/2024	5/15/2024	N/A	N/A	N/A	5/20/2024	N/A	5/29/2024	5/29/2024	Fund 101 (GOP)	20,099.00			20,099.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of ICT Equipment for SLPand RPMD use (Charged to DRBans-Expandable ICT Equipment)	Ranilla G. Abenda	No	Shopping (b)	N/A	5/15/2024	N/A	5/31/2024	5/31/2024	5/31/2024	N/A	N/A	N/A	5/13/2024	N/A	N/A	N/A	Fund 101 (GOP)	998,850.00			948,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of Water Dispenser for ALAH-CIDSS OFFICE USE	Calo, Anna Marie	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/20/2024	5/20/2024	5/20/2024	N/A	N/A	N/A	5/31/2024	N/A	3/6/2024	3/6/2024	KC GOP	29,800.00			23,534.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	4PAOffice Supplies and Equipment for the use of RPMD, POCs, C/MOCs (Month of May and Jun 2023)	Cristea D. Castele	No	Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	5/16/2024	5/16/2024	5/16/2024	N/A	N/A	N/A	5/21/2024	N/A	5/23/2024	5/23/2024	Fund 101 (GOP)	152,890.00			134,107.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	4PAOffice Supplies and Equipment for the use of RPMD, POCs, C/MOCs (Month of May and Jun 2023)	Cristea D. Castele	No	Shopping (b)	N/A	5/17/2024	N/A	5/24/2024	5/24/2024	5/24/2024	N/A	N/A	N/A	5/31/2024	N/A	5/6/2024	5/6/2024	Fund 101 (GOP)	321,850.00			209,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	4PAOffice Supplies and Equipment for the use of RPMD, POCs, C/MOCs (Month of May and Jun 2023)	Cristea D. Castele	No	Shopping (b)	N/A	N/A	N/A	5/24/2024	5/24/2024	5/24/2024	N/A	N/A	N/A	5/31/2024	N/A	4/6/2024	4/6/2024	Fund 101 (GOP)	15,070.00			13,070.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities											ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check		Sub / Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion / Acceptance (if applicable)	
	Repair and Maintenance - Vehicle Plate No. P2R27R, (Replacement of parts)	Cristina D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/28/2024	5/28/2024	5/28/2024	N/A	N/A	N/A	N/A	6/24/2024	6/24/2024	FUND 101 (GOP)	83,894.00			83,894.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance - Vehicle Plate No. SSA 2637, Montero, (37,000 KM PMG)	Cristina D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/28/2024	5/28/2024	5/28/2024	N/A	N/A	N/A	N/A	6/14/2024	6/14/2024	FUND 101 (GOP)	24,362.00			24,362.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Caring for the Careers 4.0 Fostering Resilience and Personal Development for CIS Staff/ Cum Team Building	Ana T. Serruico	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	N/A	5/27/2024	5/27/2024	5/27/2024	N/A	N/A	N/A	N/A	3/6/2024	N/A	July 18-20, 2024	July 18-20, 2024	Fund 101 (GOP)	930,300.00			930,300.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Sodratri Roll-out Training on the use of 2nd Labor Local Registry System (CLRS)	Melanie G. Juan	No	Negotiated Procurement - Small Value Procurement	N/A	5/20/2024	N/A	5/20/2024	5/20/2024	5/20/2024	N/A	N/A	N/A	N/A	5/30/2024	N/A	July 3-4, 2024	July 3-4, 2024	Fund 101 (GOP)	146,500.00			112,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Sodratri Roll-out Training on the use of 2nd Labor Local Registry System (CLRS)	Melanie G. Juan	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/21/2024	5/21/2024	5/21/2024	N/A	N/A	N/A	N/A	5/28/2024	N/A	July 3-4, 2024	July 3-4, 2024	Fund 101 (GOP)	3,850.00			2,170.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Sodratri Roll-out Training on the use of 2nd Labor Local Registry System (CLRS)	Melanie G. Juan	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/21/2024	5/21/2024	5/21/2024	N/A	N/A	N/A	N/A	5/30/2024	N/A	July 3-4, 2024	July 3-4, 2024	Fund 101 (GOP)	4,500.00			3,555.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Knowledge sharing session on the use of social information system (SPINe) Cum PMB's Learning visit ON to social Pension Implementation	Sarah Rose M. Salinogay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/21/2024	5/21/2024	5/21/2024	N/A	N/A	N/A	N/A	5/22/2024	N/A	June 13-15, 2024	June 13-15, 2024	Fund 101 (GOP)	66,000.00			61,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Training Supplies for caring for the careers 4.0 Fostering resilience and personal Development for CIS STAFF Cum Team Building	Ana T. Serruico	No	Shopping (b)	N/A	N/A	N/A	5/23/2024	5/23/2024	5/23/2024	N/A	N/A	N/A	N/A	5/30/2024	N/A	5/31/2024	5/31/2024	Fund 101 (GOP)	18,900.00			7,810.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	DSWD CARAGA 3RD ANNIVERSARY CELEBRATION CUM FUN AND FROLICS ACTIVITY	Bernette Deve C. Cato	No	Shopping (b)	N/A	N/A	N/A	5/23/2024	5/23/2024	5/23/2024	N/A	N/A	N/A	N/A	6/6/2024	N/A	7/6/2024	7/6/2024	Fund 101 (GOP)	15,000.00			15,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	DSWD CARAGA 3RD ANNIVERSARY CELEBRATION CUM FUN AND FROLICS ACTIVITY	Bernette Deve C. Cato	No	Shopping (b)	N/A	N/A	N/A	5/23/2024	5/23/2024	5/23/2024	N/A	N/A	N/A	N/A	6/6/2024	N/A	7/6/2024	7/6/2024	Fund 101 (GOP)	22,270.00			20,750.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RIAFF AND RIACMG Reglar Quality Meeting 2nd And 3rd Quarter 2024	Melanie G. Juan	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/22/2024	5/22/2024	5/22/2024	N/A	N/A	N/A	N/A	5/28/2024	N/A	8/13/2024	8/13/2024	Fund 101 (GOP)	42,000.00			36,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RIAFF AND RIACMG Reglar Quality Meeting 2nd And 3rd Quarter 2024	Melanie G. Juan	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/22/2024	5/22/2024	5/22/2024	N/A	N/A	N/A	N/A	5/28/2024	N/A	8/19/2024	8/19/2024	Fund 101 (GOP)	42,000.00			36,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RIAFF AND RIACMG Reglar Quality Meeting 4th Quarter 2024	Melanie G. Juan	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/23/2024	5/23/2024	5/23/2024	N/A	N/A	N/A	N/A	5/28/2024	N/A	11/18/2024	11/18/2024	Fund 101 (GOP)	17,500.00			15,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Social Development Unit (SDU) Meeting cum TACTIC Session with community Development Officers (C)	Quano, Rotelio	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/31/2024	5/31/2024	5/31/2024	N/A	N/A	N/A	N/A	10/6/2024	N/A	11/6/2024	11/6/2024	KC GOP	38,000.00			6,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office Supplies - SLP Implementation from Stage II Social Preparation Stage to Stage IV Resources Mobilization Stage From July to August 2024 (Charged to CMP-Office supplies)	Jean Paul S. Parajas	No	Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	N/A	5/25/2024	3/6/2024	N/A	N/A	N/A	N/A	6/20/2024	N/A	6/25/2024	6/25/2024	Fund 101 (GOP)	24,000.00			22,230.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office Supplies - SLP Implementation from Stage II Social Preparation Stage to Stage IV Resources Mobilization Stage From July to August 2024 (Charged to CMP-Office supplies)	Jean Paul S. Parajas	No	Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	N/A	5/24/2024	3/6/2024	N/A	N/A	N/A	N/A	6/18/2024	N/A	6/21/2024	6/21/2024	Fund 101 (GOP)	13,000.00			11,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office Supplies - SLP Implementation from Stage II Social Preparation Stage to Stage IV Resources Mobilization Stage From July to August 2024 (Charged to CMP-Office supplies)	Jean Paul S. Parajas	No	Negotiated Procurement - Agency to Agency	N/A	5/30/2024	N/A	3/6/2024	5/6/2024	5/6/2024	N/A	N/A	N/A	N/A	6/20/2024	N/A	6/25/2024	6/25/2024	Fund 101 (GOP)	191,730.00			176,100.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	For SIS Client (Entrance Gate) Use Charged to CIS	CIS	No	Negotiated Procurement	N/A	N/A	N/A	5/28/2024	5/28/2024	5/28/2024	N/A	N/A	N/A	N/A	6/19/2024	N/A	6/19/2024	6/19/2024	FUND 101 (GOP)	48,000.00			47,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase : Single swing glass door (m 12.1m) with header (m 30.35m)-Charged to CIS	CIS	No	Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	5/23/2024	5/23/2024	5/23/2024	N/A	N/A	N/A	N/A	6/13/2024	N/A	6/13/2024	6/13/2024	FUND 101 (GOP)	12,300.00			12,300.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	For Child Molding Center use. Materials for Fabrication of Computer Table	GSS	No	Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	5/29/2024	5/29/2024	5/29/2024	N/A	N/A	N/A	N/A	7/6/2024	N/A	11/6/2024	11/6/2024	FUND 101 (GOP)	2,800.00			2,760.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office Supplies: Calibration of Fire Extinguishers of HFO, cy 2024	Marissa A. Garry	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/31/2024	5/31/2024	5/31/2024	N/A	N/A	N/A	N/A	11/6/2024	N/A	6/13/2024	6/13/2024	Fund 101 (GOP)	17,600.00			13,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Subsidies Expense : HFG Reader's Art Materials for Art Workshop Activity, PHL heritage month Independence Day , LGBT Pride month , June 2024	Marissa A. Garry	No	Shopping (b)	N/A	N/A	N/A	5/28/2024	5/28/2024	5/28/2024	N/A	N/A	N/A	N/A	6/6/2024	N/A	10/6/2024	10/6/2024	Fund 101 (GOP)	7,200.00			4,625.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Secular - World Day Agents Child Labor 2024	Melanie G. Juan	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/30/2024	5/30/2024	5/30/2024	N/A	N/A	N/A	N/A	7/6/2024	N/A	12/6/2024	6/12/2024	Fund 101 (GOP)	38,000.00			30,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check		Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion / Acceptance (if applicable)	
	Social: World Day Agents Child Labor 2024	Melanie G. Juan	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/30/2024	5/30/2024	5/30/2024	N/A	N/A	N/A	7/6/2024	N/A	12/6/2024	6/12/2024	Fund 101 (GOP)	30,000.00			30,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Social: Capacity Building on Inclusive Development for Persons With Disabilities Version 2.0	Jessie Catherine B. Aranas	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	N/A	11/3/2024	11/3/2024	11/3/2024	N/A	N/A	N/A	3/20/2024	N/A	4/10/2024 - 4/12/2024	4/10/2024 - 4/12/2024	Fund 101 (GOP)	93,300.00			93,300.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SUPPLEMENTAL PROPOSAL REGARDING FOR THE CAREERS 4.0: FOSTERING RESILIENCE AND PERSONAL DEVELOPMENT FOR CIE STAFF CUM TEAM BUILDING	Ana T. Senacle	No	Negotiated Procurement - Small Value Procurement	N/A	6/27/2024	N/A	6/28/2024	3/7/2024	3/7/2024	N/A	N/A	N/A	N/A	N/A	July 23-24, 2024	July 23-24, 2024	Fund 101 (GOP)	133,700.00			114,550.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	A Reinforcement Course on KASH-CIDS Compliance Redress System	Ace Kristoffer E. Labadan	No	Negotiated Procurement - Small Value Procurement	N/A	3/6/2024	N/A	11/6/2024	11/6/2024	11/6/2024	N/A	N/A	N/A	6/14/2024	N/A	6/16/2024 - 6/19/2024	6/16/2024 - 6/19/2024	KC GOP	182,000.00			178,710.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Training on Effective Communication and Anger Management for Caraga Social Welfare and Development Learning Network (SWD LNet)	Eval B. Makinano	No	Shopping (b)	N/A	N/A	N/A	5/6/2024	5/6/2024	5/6/2024	N/A	N/A	N/A	N/A	N/A	July 23-24, 2024	July 23-24, 2024	Fund 101 (GOP)	3,500.00			3,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RRD: In-house Skills Training for Residents (Cord Bracelet Making)	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/13/2024	6/13/2024	6/13/2024	N/A	N/A	N/A	6/19/2024	N/A	12/9/2024	12/9/2024	Fund 101 (GOP)	9,000.00			9,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RRD: In-house Skills Training for Residents (Coconut Products Making)	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/13/2024	6/13/2024	6/13/2024	N/A	N/A	N/A	6/19/2024	N/A	12/7/2024	12/7/2024	Fund 101 (GOP)	9,000.00			9,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RRD: In-house Skills Training For Residents (Custamansi Juice Making)	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/13/2024	6/13/2024	6/13/2024	N/A	N/A	N/A	6/26/2024	N/A	7/19/2024	7/19/2024	Fund 101 (GOP)	9,000.00			9,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Kadjan sa Bagong Pilipinas Media Forum	Marko Davey Reyes	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/6/2024	5/6/2024	5/6/2024	N/A	N/A	N/A	6/6/2024	N/A	11/6/2024	11/6/2024	Fund 101 (GOP)	20,000.00			16,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Representation Expense: HFG Staff Catering Services on Program Updates and evaluation cumstaff meeting (July, August, September and October 2024)	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/6/2024	10/6/2024	10/6/2024	N/A	N/A	N/A	6/26/2024	N/A	3/7/2024	3/7/2024	Fund 101 (GOP)	33,600.00			33,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Representation Expense: HFG Staff Catering Services on Program Updates and evaluation cumstaff meeting (July, August, September and October 2024)	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/6/2024	10/6/2024	10/6/2024	N/A	N/A	N/A	6/26/2024	N/A	6/6/2024	6/6/2024	Fund 101 (GOP)	33,600.00			33,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Representation Expense: HFG Staff Catering Services on Program Updates and evaluation cumstaff meeting (July, August, September and October 2024)	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/6/2024	10/6/2024	10/6/2024	N/A	N/A	N/A	6/26/2024	N/A	10/9/2024	10/9/2024	Fund 101 (GOP)	33,600.00			33,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Bas Training Course on Financial Management, Bookkeeping and Entrepreneurship for Beneficiaries of Community GARDENPH	Cristal Urol	No	Negotiated Procurement - Small Value Procurement	N/A	4/6/2024	N/A	4/6/2024	10/6/2024	10/6/2024	N/A	N/A	N/A	6/17/2024	N/A	7/11-12/2024	7/11-12/2024	Fund 101 (GOP)	52,000.00			35,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FORPERSONNEL OFFICE USE	Dave C. Celo	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/6/2024	6/6/2024	6/6/2024	N/A	N/A	N/A	6/18/2024	N/A	5/21/2024	5/21/2024	Fund 101 (GOP)	18,000.00			17,870.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering for FY 2025 Regional Welfare and Financial Planning Workshop	Terese M. Bitoure	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/6/2024	N/A	6/13/2024	6/13/2024	Fund 101 (GOP)	42,000.00			36,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Social Welfare and Development (SWD) Forum cum Knowledge Fair, 10.0	Eval B. Makinano	No	Negotiated Procurement - Small Value Procurement	N/A	4/6/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/7/2024	N/A	7/30/2024	7/30/2024	Fund 101 (GOP)	208,000.00			196,400.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Social Welfare and Development (SWD) Forum cum Knowledge Fair, 10.0	Eval B. Makinano	No	Shopping (b)	N/A	N/A	N/A	11/6/2024	11/6/2024	11/6/2024	N/A	N/A	N/A	2/7/2024	N/A	7/30/2024	7/30/2024	Fund 101 (GOP)	17,715.00			2,405.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Caraga Social Welfare and Development Learning Network (SWD LNet) 2nd Quarterly Meeting	Eval B. Makinano	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/26/2024	6/27/2024	6/27/2024	N/A	N/A	N/A	N/A	N/A	7/25/2024	7/25/2024	Fund 101 (GOP)	28,000.00			28,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Representation Expense: HFG Staff Catering Services (Snacks only) on Assessment of Residents: Social Functioning cum Multi-disciplinary TEAM meeting (July-December 2024)	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	10/6/2024	10/6/2024	10/6/2024	N/A	N/A	N/A	6/26/2024	N/A	10/7/2024	10/7/2024	Fund 101 (GOP)	27,000.00			27,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Bagong Pilipinas Gerbiyo Fair 2024	Eval B. Makinano	No	Negotiated Procurement - Small Value Procurement	N/A	11/6/2024	N/A	6/18/2024	6/18/2024	6/18/2024	N/A	N/A	N/A	6/18/2024	N/A	6/20/2024	6/20/2024	Fund 101 (GOP)	53,500.00			53,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Bagong Pilipinas Gerbiyo Fair 2024	Eval B. Makinano	No	Negotiated Procurement - Small Value Procurement	N/A	11/6/2024	N/A	6/18/2024	6/18/2024	6/18/2024	N/A	N/A	N/A	6/18/2024	N/A	6/20/2024	6/20/2024	Fund 101 (GOP)	117,700.00			117,700.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Bagong Pilipinas Gerbiyo Fair 2024	Eval B. Makinano	No	Negotiated Procurement - Small Value Procurement	N/A	11/6/2024	N/A	6/18/2024	6/18/2024	6/18/2024	N/A	N/A	N/A	6/18/2024	N/A	June 21-22, 2024	June 21-22, 2024	Fund 101 (GOP)	477,200.00			477,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Topic Session with Operation and Maintenance Groups (O and M); Selected Municipal Area Coordinators (MAC) and SDJ Members	Muntemor, Elbe	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/13/2024	6/13/2024	6/13/2024	N/A	N/A	N/A	N/A	N/A	6/18/2024 - 6/19/2024	6/18/2024 - 6/19/2024	KC GOP	33,000.00			24,750.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities											ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion / Acceptance (if applicable)	
	Orientation of the Pag-ibot Program among the Technical Working Group (TWG) in the Field Office Caraga	Crystal Urut	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/18/2024	6/18/2024	6/18/2024	N/A	N/A	N/A	6/28/2024	N/A	4/7/2024	4/7/2024	Fund 101 (GOP)	18,000.00			18,000.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Bagoong Filipinas Sarbeyso Fair / PRESIDENTIAL FOR FARMERS, FISHER FOLKS, AND FAMILIES (PAFFFS) 2024	Evel B. Makiano	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/18/2024	6/18/2024	6/18/2024	N/A	N/A	N/A	6/18/2024	N/A	June 18-22, 2024	June 18-22, 2024	Fund 101 (GOP)	299,000.00			299,000.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RSFU STAFF AND STAKEHOLDERS FORUM 2024	Sarah Rose M. Salangay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/19/2024	6/20/2024	6/20/2024	N/A	N/A	N/A	1/7/2024	N/A	7/15/2024	7/15/2024	Fund 101 (GOP)	155,000.00			142,200.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	FOODS REHABILITATION AND REINTEGRATION CLUSTER 2ND QUARTER MEETING - 19,250.00	Ana T. Semaco	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/20/2024	6/20/2024	6/20/2024	N/A	N/A	N/A	N/A	N/A	6/28/2024	6/28/2024	Fund 101 (GOP)	19,250.00			12,250.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	FOOD AND ACCOMMODATION TRAINING ON COMPREHENSIVE PROGRAM FOR STREET CHILDREN, FAMILIES AND INDIGENOUS PEOPLE ESPECIALLY SAMBA SAJAO (COMPRE PROGRAM)	Melanie G. Juan	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/20/2024	6/20/2024	6/20/2024	N/A	N/A	N/A	2/7/2024	N/A	12/7/2024	7/12/2024	Fund 101 (GOP)	34,200.00			29,200.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	To conduct Orientation to all Records Custodian for PO Based and Field Staff	Rolly B. Quiban	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/21/2024	6/21/2024	6/21/2024	N/A	N/A	N/A	2/7/2024	N/A	7/26/2024	7/26/2024	Fund 101 (GOP)	49,000.00			49,000.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	KNOWLEDGE SHARING SESSION ON SOCIAL WORK SOCIAL WORK FILIPINO SOCIAL WORK DAY CELEBRATION	Jessie Catherine B. Aranas	No	Negotiated Procurement - Small Value Procurement	N/A	6/21/2024	N/A	6/21/2024	6/27/2024	6/27/2024	N/A	N/A	N/A	2/7/2024	N/A	8/7/2024	7/8/2024	Fund 101 (GOP)	140,000.00			120,000.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activities for the National Anti-Trafficking Awareness Month Celebration (WDAI) 2024 (Caterings)	Jessie Catherine B. Aranas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/27/2024	6/27/2024	6/27/2024	N/A	N/A	N/A	1/7/2024	N/A	3/7/2024	7/3/2024	Fund 101 (GOP)	31,250.00			21,750.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SECTORAL 2024 CHILD DEVELOPMENT WORKERS WEEK CELEBRATION	Jessie Catherine B. Aranas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/7/2024	1/7/2024	1/7/2024	N/A	N/A	N/A	N/A	N/A	7/19/2024	7/19/2024	Fund 101 (GOP)	49,408.00			39,275.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SECTORAL 2024 PYAP Founding Anniversary Celebration	Jessie Catherine B. Aranas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/7/2024	3/7/2024	3/7/2024	N/A	N/A	N/A	N/A	N/A	7/19/2024	7/19/2024	Fund 101 (GOP)	49,200.00			37,840.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SECTORAL 2024 PYAP Founding Anniversary Celebration	Jessie Catherine B. Aranas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/7/2024	1/7/2024	1/7/2024	N/A	N/A	N/A	N/A	N/A	7/19/2024	7/19/2024	Fund 101 (GOP)	3,250.00			2,366.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SECTORAL 2024 PYAP Founding Anniversary Celebration	Jessie Catherine B. Aranas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/7/2024	2/7/2024	2/7/2024	N/A	N/A	N/A	N/A	N/A	7/19/2024	7/19/2024	Fund 101 (GOP)	1,000.00			1,000.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Allotted Budget of Procurement Activities																		56,735,889.38	56,735,889.38	12/30/1899	43,945,672.57	62940672.57	0.00										
Total Contract Price of Procurement Activities Conducted																					43,945,672.57	62940672.57	0.00										
Total Savings (Total Allotted Budget - Total Contract Price)																		12,790,216.81															

ON-GOING PROCUREMENT ACTIVITIES - ALTERNATIVE METHODS OF PROCUREMENT																																
	Regional Disaster Response Committee (RDRC) Year End Summit	Melanie G. Juan	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/1/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	20,000.00			20,000.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Meak, Snacks and Van Rental for training on Management Unit for the Internal Auditors, Management Audit Analyst of the Field Office and their Assistant	Maria Rea Sampiano	No	Negotiated Procurement - Small Value Procurement	N/A	1/24/2024	N/A	8/2/2024	8/2/2024	12/2/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	650,000.00			650,000.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A
	CY 2024 Sustainable Livelihood Program Operational Planning Workshop (Changed to DR-Training Expense)	Jean Paul S. Pampas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/17/2024	2/17/2024	2/17/2024	N/A	N/A	N/A	3/13/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	20,000.00			20,000.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A
	CY 2024 Sustainable Livelihood Program Operational Planning Workshop	RENAVTE ABENDANJO	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/16/2024	2/16/2024	2/16/2024	N/A	N/A	N/A	10/3/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	20,000.00			20,000.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRCY Food Supplies (Meat) February-March 2024	Virma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	1/28/2024	N/A	2/13/2024	2/13/2024	2/13/2024	N/A	N/A	N/A	4/4/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	148,500.00			130,500.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRCY Kamustahan Activity	Virma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/30/2024	1/31/2024	1/31/2024	N/A	N/A	N/A	2/18/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	45,000.00			42,500.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRCY Skills Training for ALS learners	Virma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/30/2024	1/30/2024	1/30/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	2,000.00			2,000.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRCY Food Supplies (Fish) February-March 2024	Virma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	1/28/2024	N/A	2/22/2024	2/22/2024	2/22/2024	N/A	N/A	N/A	4/3/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	90,000.00			72,000.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Monitoring and Evaluation (MandE) Unit Meeting [4]	Rosalyn Derwiel	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/2/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	2/21/2024	N/A	on going implementation	on going implementation	KC GOP	19,600.00			2,800.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Monitoring and Evaluation (MandE) Unit Meeting [5]	Rosalyn Derwiel	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/2/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	2/21/2024	N/A	on going implementation	on going implementation	KC GOP	19,600.00			2,800.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Monitoring and Evaluation (MandE) Unit Meeting [6]	Rosalyn Derwiel	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/2/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	2/21/2024	N/A	on going implementation	on going implementation	KC GOP	19,600.00			2,800.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion / Acceptance (if applicable)				
	Monitoring and Evaluation (M&E) Unit Meeting [7]	Rosales, Danwhel	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/2/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	2/21/2024	N/A	on going implementation	on going implementation	KC GOP	19,800.00			2,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Monitoring and Evaluation Officers and Administrative Assistants (M&E Officers and AAs Meeting) [2]	Rosales, Danwhel	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/31/2024	1/31/2024	1/31/2024	N/A	N/A	N/A	2/21/2024	N/A	on going implementation	on going implementation	KC GOP	10,400.00			5,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	ConRPMO Meeting [3]	Beceero, Robelena	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/2/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	2/21/2024	N/A	on going implementation	on going implementation	KC GOP	26,000.00			5,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	ConRPMO Meeting [4]	Beceero, Robelena	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/2/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	2/21/2024	N/A	on going implementation	on going implementation	KC GOP	26,000.00			5,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	ConRPMO Meeting [5]	Beceero, Robelena	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/2/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	2/21/2024	N/A	on going implementation	on going implementation	KC GOP	26,000.00			5,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Training Expense: HFG Staffs Coding Services on Staff Development Session, June 2024 (Job Activity with RRCY)	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/30/2024	1/30/2024	1/30/2024	N/A	N/A	N/A	6/2/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	25,000.00			18,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	HFG Staffs Small Group Knowledge sharing session (Joint Activity with RRCY Senior staff) March 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/2/2024	1/2/2024	1/2/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	14,500.00			14,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Subscription: Auto CAD LT software (Changed to RICTMS)	Teresa M. Bidaue	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/15/2024	2/15/2024	2/15/2024	N/A	N/A	N/A	2/26/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	770,000.00			748,930.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance Vehicle Plate No. SKD 244 (Place Transmission Support)	Mary Chli L. Memo	No	Direct Contracting	N/A	N/A	N/A	1/30/2024	1/30/2024	1/30/2024	N/A	N/A	N/A	2/26/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	28,874.00			28,874.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RPMO Engineering and Procurement Unit Meeting [3]	Calo, Anna Marie	No	Negotiated Procurement - Small Value Procurement	N/A	2/2/2024	N/A	8/2/2024	8/2/2024	8/2/2024	N/A	N/A	N/A	1/13/2024	N/A	on going implementation	on going implementation	KC GOP	63,000.00			8,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RPMO Engineering and Procurement Unit Meeting [4]	Calo, Anna Marie	No	Negotiated Procurement - Small Value Procurement	N/A	2/2/2024	N/A	8/2/2024	8/2/2024	8/2/2024	N/A	N/A	N/A	1/13/2024	N/A	on going implementation	on going implementation	KC GOP	63,000.00			8,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RPMO Engineering and Procurement Unit Meeting [5]	Calo, Anna Marie	No	Negotiated Procurement - Small Value Procurement	N/A	2/2/2024	N/A	8/2/2024	8/2/2024	8/2/2024	N/A	N/A	N/A	1/13/2024	N/A	on going implementation	on going implementation	KC GOP	63,000.00			8,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RPMO Engineering and Procurement Unit Meeting [6]	Calo, Anna Marie	No	Negotiated Procurement - Small Value Procurement	N/A	2/2/2024	N/A	8/2/2024	8/2/2024	8/2/2024	N/A	N/A	N/A	1/13/2024	N/A	on going implementation	on going implementation	KC GOP	63,000.00			8,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RPMO Engineering and Procurement Unit Meeting [7]	Calo, Anna Marie	No	Negotiated Procurement - Small Value Procurement	N/A	2/2/2024	N/A	8/2/2024	8/2/2024	8/2/2024	N/A	N/A	N/A	1/13/2024	N/A	on going implementation	on going implementation	KC GOP	63,000.00			8,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RPMO Engineering and Procurement Unit Meeting [8]	Calo, Anna Marie	No	Negotiated Procurement - Small Value Procurement	N/A	2/2/2024	N/A	8/2/2024	8/2/2024	8/2/2024	N/A	N/A	N/A	1/13/2024	N/A	on going implementation	on going implementation	KC GOP	63,000.00			8,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	APRPMO Division Monthly Technical Sharing Session cum Check-pointing (month of January 2024)	Cristea D. Celiste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/2/2024	5/2/2024	5/2/2024	N/A	N/A	N/A	2/20/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	5,500.00			5,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Other Supplies Expense : HFG Resident's Use, CY 2024 (DBM-PE Supplies and Equipment)	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/2/2024	5/2/2024	5/2/2024	N/A	N/A	N/A	2/16/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	6,900.00			9,250.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Sublease Expense : HFG Resident's Use in the Dumlany Building, CY 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/2/2024	5/2/2024	5/2/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	20,800.00			19,380.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Division Year-End Assessment (Annual)	Cristea D. Celiste	No	Negotiated Procurement - Small Value Procurement	N/A	2/2/2024	N/A	6/2/2024	6/2/2024	6/2/2024	N/A	N/A	N/A	2/20/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	88,000.00			88,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Rodge Rental For storage of Household Assessment Forms and Documents of Listahanan	Mendoza, Adelfo	No	Negotiated Procurement - Lease of Real Property and Vehicle	N/A	N/A	N/A	2/20/2024	2/20/2024	2/26/2024	N/A	N/A	N/A	3/15/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	36,000.00			36,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRCY : Staff Development Session 2024	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	5/2/2024	N/A	8/2/2024	8/2/2024	8/2/2024	N/A	N/A	N/A	4/3/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	84,000.00			84,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRCY : Staff Development Session 2024	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	5/2/2024	N/A	8/2/2024	8/2/2024	8/2/2024	N/A	N/A	N/A	4/3/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	84,000.00			84,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRCY : Staff Development Session 2024	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	5/2/2024	N/A	8/2/2024	8/2/2024	8/2/2024	N/A	N/A	N/A	4/3/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	84,000.00			84,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRCY : Technical Sharing Session of Houseparent Staff 2024	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/26/2024	2/26/2024	2/26/2024	N/A	N/A	N/A	5/3/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	15,000.00			7,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Food Supplies:HFG Resident's Coding Gas, February- March 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/2/2024	8/2/2024	8/2/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	32,700.00			25,997.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)							
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers		Pre-bid Conf	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion / Acceptance (if applicable)	
	Purchase of ICT Equipment (RRY And HFG)	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	5/2/2024	N/A	5/2/2024	5/2/2024	5/2/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	180,000.00			154,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RPMD Finance Unit Meeting (AF-Charged)	Marcus Cuenca	No	Negotiated Procurement - Small Value Procurement	N/A	7/2/2024	N/A	12/2/2024	2/16/2024	2/16/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	KC NCDDP AF	57,000.00			57,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Catering Services: Regional Action Center Meeting with LBP Branch Managers	Mary Ann M. Marta	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/2/2024	5/2/2024	5/2/2024	N/A	N/A	N/A	2/21/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	20,000.00			5,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance: Vehicle Plate No: FV 789/10102, 4x4-Gadia Toyota (Wind shield Tint)	Mary CHL L. Momo	No	Direct Contracting	N/A	N/A	N/A	12/2/2024	12/2/2024	12/2/2024	N/A	N/A	N/A	4/3/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	3,800.00			3,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase of Zoom Account to be used for online interview-January to December 2024	Genelyn P. Maruilas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/2/2024	7/3/2024	7/3/2024	N/A	N/A	N/A	3/14/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	45,200.00			24,414.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase of HR Online Tool (CLESMARKER) for recruitment and selection processes January to December 2024	Genelyn P. Maruilas	No	Negotiated Procurement - Small Value Procurement	N/A	2/22/2024	N/A	2/26/2024	2/29/2024	2/26/2024	N/A	N/A	N/A	4/3/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	120,000.00			74,260.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PR-4 DSWD Dry Seal for CBS Jump	Ane T. Sennacio	No	Shopping (b)	N/A	8/2/2024	N/A	2/15/2024	2/19/2024	2/19/2024	N/A	N/A	N/A	3/27/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	58,000.00			24,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	One Supplies For Warehouse Undrinking Water Consumption	Aldie Mae A. Andoy	No	Shopping (b)	N/A	N/A	N/A	12/2/2024	2/27/2024	2/27/2024	N/A	N/A	N/A	3/15/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	6,000.00			3,750.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	OFFICE RENTAL OF DSWD SO, SANJOSE PD	Jessie Catherine B. Aranas	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	N/A	2/22/2024	2/22/2024	2/22/2024	N/A	N/A	N/A	11/3/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	384,000.00			120,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Common Use Supplies and Equipment (SCE) Available at DBMPS Supplies under the year 2024 for KALAH-CIDSS Implementation and Other Purposes	Raffy C. Vigil	No	Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	2/27/2024	2/27/2024	2/27/2024	N/A	N/A	N/A	3/27/2024	N/A	on going implementation	on going implementation	KC GOP	86,600.00			80,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Common Use Supplies and Equipment (SCE) Available at DBMPS Supplies under the year 2024 for KALAH-CIDSS Implementation and Other Purposes	Raffy C. Vigil	No	Shopping (b)	N/A	11/2/2024	N/A	3/13/2024	3/13/2024	3/13/2024	N/A	N/A	N/A	3/27/2024	N/A	on going implementation	on going implementation	KC GOP	188,789.00			80,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Common Use Supplies and Equipment (SCE) at DBMPS Supplies under the year 2024 for KALAH-CIDSS Implementation and Other Purposes	Calo, Anna Marie	No	Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	2/27/2024	2/27/2024	2/27/2024	N/A	N/A	N/A	3/27/2024	N/A	on going implementation	on going implementation	KC GOP	86,600.00			80,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Common Use Supplies Outside DBMPS under the year 2024 for KALAH-CIDSS Implementation and Other Purposes	Calo, Anna Marie	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/27/2024	3/27/2024	3/27/2024	N/A	N/A	N/A	4/15/2024	N/A	on going implementation	on going implementation	KC GOP	43,984.00			29,860.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Common Use Supplies under the Year 2024 for KALAH-CIDSS Implementation and Other Purposes	Calo, Anna Marie	No	Negotiated Procurement - Agency to Agency	N/A	8/3/2024	N/A	3/15/2024	3/15/2024	3/15/2024	N/A	N/A	N/A	3/25/2024	N/A	on going implementation	on going implementation	KC GOP	112,923.00			74,152.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Contract of HRMPS/B/C Delegation and Assessment-January to December 2024	Genelyn P. Maruilas	No	Negotiated Procurement - Small Value Procurement	N/A	2/14/2024	N/A	2/16/2024	2/23/2024	2/26/2024	N/A	N/A	N/A	5/3/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	259,200.00			259,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Furniture for Social Technology Unit Use	Cristal H. Urot	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/21/2024	2/22/2024	2/22/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	5,869.00			5,869.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	For IRMD Office use	Aldie Mae A. Andoy	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/16/2024	2/20/2024	2/20/2024	N/A	N/A	N/A	2/3/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	151,000.00			113,590.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRDY: Purchase of Industrial Fan	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/23/2024	2/23/2024	2/23/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	35,000.00			34,995.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SFF Fuel Expenses for Inspection, Payats and related activities CY 2024	Ma. Lea Radaza	No	Petroleum, Oil and Lubricant (POL)	N/A	N/A	N/A	2/16/2024	2/16/2024	2/16/2024	N/A	N/A	N/A	3/19/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	79,940.00			79,940.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	FOR FIELD OFFICE VEHICLE (RE-FUEL) Emergency Cash Transfer (ECT) Implementation for the 7.9 Earthquake Affected	Ramil M. Tacud	No	Petroleum, Oil and Lubricant (POL)	N/A	N/A	N/A	2/16/2024	2/16/2024	2/16/2024	N/A	N/A	N/A	3/20/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	99,999.00			99,999.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAH CIDSS NCDDP Group 3 & Group 4 Area and CDD Wrap-up: CV's - Gagait, SDN	Anipen, Christian Joe	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/19/2024	4/22/2024	4/22/2024	N/A	N/A	N/A	5/15/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	26,850.00			22,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAH CIDSS NCDDP Group 3 & Group 4 Area and CDD Wrap-up: CV's - Gagait, SDN	Anipen, Christian Joe	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/19/2024	4/22/2024	4/22/2024	N/A	N/A	N/A	5/15/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	26,850.00			7,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAH CIDSS NCDDP Group 3 & Group 4 Area and CDD Wrap-up: CV's - Gagait, SDN	Anipen, Christian Joe	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/19/2024	4/22/2024	4/22/2024	N/A	N/A	N/A	5/15/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	26,850.00			19,250.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)							
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion / Acceptance (if applicable)	
	Activity Proposal for Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDB NCDDP Group 3 & Group 4 Area and CDD Wrap-up: CV's - Main, SDN for CDD Wrap Up: CV's	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/18/2024	4/22/2024	4/22/2024	N/A	N/A	N/A	5/15/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	26,850.00			7,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDB NCDDP Group 3 & Group 4 Area and CDD Wrap-up: CV's - Clear, SDN	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/18/2024	4/22/2024	4/22/2024	N/A	N/A	N/A	5/15/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	29,800.00			22,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDB NCDDP Group 3 & Group 4 Area and CDD Wrap-up: CV's - Clear, SDN for CDD Wrap Up: CV's	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/18/2024	4/22/2024	4/22/2024	N/A	N/A	N/A	5/15/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	29,600.00			7,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDB NCDDP Group 3 & Group 4 Area and CDD Wrap-up: CV's - Cagayan, Province of Dinagat Island	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/4/2024	8/4/2024	8/4/2024	N/A	N/A	N/A	4/26/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	26,850.00			17,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDB NCDDP Group 3 & Group 4 Area and CDD Wrap-up: CV's - Cagayan, Province of Dinagat Island for CDD Wrap Up: CV's	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/4/2024	8/4/2024	8/4/2024	N/A	N/A	N/A	4/25/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	26,850.00			6,080.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDB NCDDP Group 3 & Group 4 Area and CDD Wrap-up: CV's - Loro, Province of Dinagat Island	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	11/4/2024	11/4/2024	11/4/2024	N/A	N/A	N/A	2/9/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	26,850.00			19,250.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDB NCDDP Group 3 & Group 4 Area and CDD Wrap-up: CV's - Loro, Province of Dinagat Island for CDD Wrap Up: CV's	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	11/4/2024	11/4/2024	11/4/2024	N/A	N/A	N/A	2/9/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	26,850.00			6,650.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDB NCDDP Group 3 & Group 4 Area and CDD Wrap-up: CV's - Tubay, Agusan Del Norte	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/27/2024	1/4/2024	1/4/2024	N/A	N/A	N/A	5/15/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	26,850.00			18,700.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDB NCDDP Group 3 & Group 4 Area and CDD Wrap-up: CV's - Tubay, Agusan Del Norte for CDD Wrap Up: CV's	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/27/2024	1/4/2024	1/4/2024	N/A	N/A	N/A	5/15/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	26,850.00			19,700.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDB NCDDP Group 3 & Group 4 Area and CDD Wrap-up: CV's - Sanjojo, Agusan Del Norte, for Sustainability Planning	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/18/2024	3/18/2024	3/18/2024	N/A	N/A	N/A	7/9/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	26,850.00			16,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDB NCDDP Group 3 & Group 4 Area and CDD Wrap-up: CV's - RTT Agusan Del Norte	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	2/22/2024	N/A	5/4/2024	8/4/2024	8/4/2024	N/A	N/A	N/A	7/9/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	26,850.00			19,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDB NCDDP Group 3 & Group 4 Area and CDD Wrap-up: CV's - RTT Agusan Del Norte for CDD Wrap Up: CV's	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	2/22/2024	N/A	5/4/2024	8/4/2024	8/4/2024	N/A	N/A	N/A	7/9/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	26,850.00			6,840.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDB NCDDP Group 3 & Group 4 Area and CDD Wrap-up: CV's - Magallanes, Agusan Del Norte	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/18/2024	3/18/2024	3/25/2024	N/A	N/A	N/A	8/9/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	26,850.00			16,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDB NCDDP Group 3 & Group 4 Area and CDD Wrap-up: CV's - Magallanes, Agusan Del Norte for CDD Wrap Up: CV's	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/18/2024	3/18/2024	3/25/2024	N/A	N/A	N/A	8/9/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	26,850.00			4,750.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Empowerment Activity Cycle (CEAC) Activities of KALAHI CIDB NCDDP Group 3 & Group 4 Area and CDD Wrap-up: CV's - Las Blevas, Agusan Del Norte	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/18/2024	3/26/2024	3/26/2024	N/A	N/A	N/A	10/5/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	26,850.00			16,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities											ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution (Recommending Award)	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion / Acceptance (if applicable)	
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Lunleves, Agusan Del Norte for CDDWrap Up: CV's	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/18/2024	3/26/2024	3/26/2024	N/A	N/A	N/A	10/5/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	26,850.00			5,700.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Jobaga, Agusan Del Norte	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/19/2024	4/22/2024	4/22/2024	N/A	N/A	N/A	5/15/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	29,600.00			15,675.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Jobaga, Agusan Del Norte for CDDWrap Up: CV's	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/19/2024	4/22/2024	4/22/2024	N/A	N/A	N/A	5/15/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	28,600.00			5,415.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Kibitago, Agusan Del Norte	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/1/2024	2/4/2024	2/4/2024	N/A	N/A	N/A	5/15/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	29,600.00			19,425.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Kibitago, Agusan Del Norte for CDDWrap Up: CV's	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/1/2024	2/4/2024	2/4/2024	N/A	N/A	N/A	5/15/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	29,600.00			5,365.30			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Naguil, Agusan Del Norte for CDD Wrap-up: CV's	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/27/2024	1/4/2024	1/4/2024	N/A	N/A	N/A	4/22/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	33,650.00			6,650.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Socorro, Surigao Del Norte	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	11/4/2024	11/4/2024	11/4/2024	N/A	N/A	N/A	5/13/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	29,600.00			17,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Socorro, Surigao Del Norte for CDDWrap Up: CV's	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	11/4/2024	11/4/2024	11/4/2024	N/A	N/A	N/A	5/13/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	29,600.00			5,080.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Tigas-an, Surigao Del Norte for CDDWrap Up: CV's	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/4/2024	11/4/2024	11/4/2024	N/A	N/A	N/A	7/5/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	26,850.00			5,700.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Sisa, Surigao Del Norte	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/4/2024	11/4/2024	11/4/2024	N/A	N/A	N/A	7/5/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	26,850.00			17,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Sisa, Surigao Del Norte for CDD Wrap Up: CV's	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/4/2024	11/4/2024	11/4/2024	N/A	N/A	N/A	7/5/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	26,850.00			5,080.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Camascal, Surigao Del Sur	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/3/2024	11/4/2024	11/4/2024	N/A	N/A	N/A	7/9/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	33,650.00			27,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Camascal, Surigao Del Sur for CDDWrap Up: CV's	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/3/2024	11/4/2024	11/4/2024	N/A	N/A	N/A	7/5/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	33,650.00			8,550.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Sankiguat, Surigao Del Sur	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/3/2024	6/3/2024	6/3/2024	N/A	N/A	N/A	4/16/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	31,600.00			16,660.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Sankiguat, Surigao Del Sur for CDDWrap Up: CV's	Anipan, Christian Jose	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/3/2024	6/3/2024	6/3/2024	N/A	N/A	N/A	4/16/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	31,600.00			5,282.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)							
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion / Acceptance (if applicable)				
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIBS NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Caran, Surigao Del Sur for CDD Wrap Up: CV's	Anipan, Christian Joe	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/3/2024	5/3/2024	6/3/2024	N/A	N/A	N/A	4/17/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	31,600.00			5,650.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIBS NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Tagu, Surigao Del Sur, for Sustainability Planning	Anipan, Christian Joe	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/3/2024	3/15/2024	3/15/2024	N/A	N/A	N/A	4/18/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	31,800.00			24,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIBS NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Tagu, Surigao Del Sur for CDD Wrap Up: CV's	Anipan, Christian Joe	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/3/2024	3/15/2024	3/15/2024	N/A	N/A	N/A	4/18/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	31,800.00			7,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIBS NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Tagu, Surigao Del Sur, for Sustainability Planning	Anipan, Christian Joe	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	4/15/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	30,400.00			20,700.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIBS NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Tagu, Surigao Del Sur for CDD Wrap Up: CV's	Anipan, Christian Joe	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	4/15/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	30,400.00			5,555.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIBS NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Matilag, Surigao Del Sur for Sustainability Planning	Anipan, Christian Joe	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	4/15/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	31,600.00			24,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIBS NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Matilag, Surigao Del Sur for CDD Wrap Up: CV's	Anipan, Christian Joe	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	4/15/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	31,600.00			7,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIBS NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Langa, Surigao Del Sur	Anipan, Christian Joe	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	4/18/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	31,800.00			24,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIBS NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Langa, Surigao Del Sur for CDD Wrap Up: CV's	Anipan, Christian Joe	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	4/18/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	31,800.00			7,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIBS NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Langa, Surigao Del Sur for CDD Wrap Up: CV's	Anipan, Christian Joe	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	4/17/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	37,800.00			11,517.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIBS NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Caran, Surigao Del Sur for Mutual Accountability Report	Anipan, Christian Joe	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	4/17/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	37,600.00			5,831.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIBS NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Caran, Surigao Del Sur	Anipan, Christian Joe	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/27/2024	1/3/2024	1/4/2024	N/A	N/A	N/A	4/25/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	36,800.00			23,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIBS NCDDP Group 3 & Group 4 Aas and CDD Wrap-up: CV's - Caran, Surigao Del Sur for CDD Wrap Up: CV's	Anipan, Christian Joe	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/27/2024	1/4/2024	1/4/2024	N/A	N/A	N/A	4/25/2024	N/A	on going implementation	on going implementation	KC NCDDP AF	36,800.00			7,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIBS PAMANA (P-CDD (Batch 4 Cys 2) - Hinabuan, Surigao Del Sur) Orientation/Consultation with Stakeholder	Narzoles, May	No	Negotiated Procurement - Small Value Procurement	N/A	3/15/2024	N/A	4/3/2024	5/3/2024	4/19/2024	N/A	N/A	N/A	5/30/2024	N/A	on going implementation	on going implementation	KC PAMANA	230,300.00			4,485.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIBS PAMANA (P-CDD (Batch 4 Cys 2) - Tagbine, Surigao Del Sur) AD Assembly	Narzoles, May	No	Negotiated Procurement - Small Value Procurement	N/A	3/15/2024	N/A	4/3/2024	5/3/2024	4/19/2024	N/A	N/A	N/A	5/30/2024	N/A	on going implementation	on going implementation	KC PAMANA	230,300.00			10,350.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)								
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion / Acceptance (if applicable)						
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES PAMANA IP-CDD (Batch 4 Cycle 2) - Hinatuan, Surigao Del Sur for AD Assessment	Narzoles, May	No	Negotiated Procurement - Small Value Procurement	N/A	3/15/2024	N/A	4/3/2024	5/3/2024	4/18/2024	N/A	N/A	N/A	5/30/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	230,300.00			4,485.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES PAMANA IP-CDD (Batch 4 Cycle 2) - Tagbina, Surigao Del Sur for ADSOPP Review/AD Needs Assessment	Narzoles, May	No	Negotiated Procurement - Small Value Procurement	N/A	3/15/2024	N/A	4/3/2024	5/3/2024	4/18/2024	N/A	N/A	N/A	5/30/2024	N/A	on going implementation	on going implementation	KC PAMANA	230,300.00			10,350.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES PAMANA IP-CDD (Batch 4 Cycle 2) - Hinatuan, Surigao Del Sur for ADSOPP Review/AD Needs Assessment	Narzoles, May	No	Negotiated Procurement - Small Value Procurement	N/A	3/15/2024	N/A	4/3/2024	5/3/2024	4/18/2024	N/A	N/A	N/A	5/30/2024	N/A	on going implementation	on going implementation	KC PAMANA	230,300.00			4,485.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES PAMANA IP-CDD (Batch 4 Cycle 2) - Hinatuan, Surigao Del Sur for Project Development Needs	Narzoles, May	No	Negotiated Procurement - Small Value Procurement	N/A	3/15/2024	N/A	4/3/2024	5/3/2024	4/18/2024	N/A	N/A	N/A	5/30/2024	N/A	on going implementation	on going implementation	KC PAMANA	230,300.00			13,465.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES PAMANA IP-CDD (Batch 4 Cycle 2) - Tagbina, Surigao Del Sur for MIAC Technical Review	Narzoles, May	No	Negotiated Procurement - Small Value Procurement	N/A	3/15/2024	N/A	4/3/2024	5/3/2024	4/18/2024	N/A	N/A	N/A	5/30/2024	N/A	on going implementation	on going implementation	KC PAMANA	230,300.00			10,350.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES PAMANA IP-CDD (Batch 4 Cycle 2) - Hinatuan, Surigao Del Sur for MIAC Technical Review	Narzoles, May	No	Negotiated Procurement - Small Value Procurement	N/A	3/15/2024	N/A	4/3/2024	5/3/2024	4/18/2024	N/A	N/A	N/A	5/30/2024	N/A	on going implementation	on going implementation	KC PAMANA	230,300.00			6,210.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES PAMANA IP-CDD (Batch 4 Cycle 2) - Tagbina, Surigao Del Sur for Municipal Development Council Meeting/Development Hearing Forum	Narzoles, May	No	Negotiated Procurement - Small Value Procurement	N/A	3/15/2024	N/A	4/3/2024	5/3/2024	4/18/2024	N/A	N/A	N/A	5/30/2024	N/A	on going implementation	on going implementation	KC PAMANA	230,300.00			12,975.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES PAMANA IP-CDD (Batch 4 Cycle 2) - Hinatuan, Surigao Del Sur for Municipal Development Council Meeting/Development Hearing Forum	Narzoles, May	No	Negotiated Procurement - Small Value Procurement	N/A	3/15/2024	N/A	4/3/2024	5/3/2024	4/18/2024	N/A	N/A	N/A	5/30/2024	N/A	on going implementation	on going implementation	KC PAMANA	230,300.00			4,830.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES PAMANA IP-CDD (Batch 4 Cycle 2) - Tagbina, Surigao Del Sur for Infrastructure Training	Narzoles, May	No	Negotiated Procurement - Small Value Procurement	N/A	3/15/2024	N/A	4/3/2024	5/3/2024	4/18/2024	N/A	N/A	N/A	5/30/2024	N/A	on going implementation	on going implementation	KC PAMANA	230,300.00			24,150.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES PAMANA IP-CDD (Batch 4 Cycle 2) - Tagbina, Surigao Del Sur for O and M and ODM Training	Narzoles, May	No	Negotiated Procurement - Small Value Procurement	N/A	3/15/2024	N/A	4/3/2024	5/3/2024	4/18/2024	N/A	N/A	N/A	5/30/2024	N/A	on going implementation	on going implementation	KC PAMANA	230,300.00			16,560.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES PAMANA IP-CDD (Batch 4 Cycle 2) - Hinatuan, Surigao Del Sur for O and M and ODM Training	Narzoles, May	No	Negotiated Procurement - Small Value Procurement	N/A	3/15/2024	N/A	4/3/2024	5/3/2024	4/18/2024	N/A	N/A	N/A	5/30/2024	N/A	on going implementation	on going implementation	KC PAMANA	230,300.00			9,970.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES PAMANA IP-CDD (Batch 4 Cycle 2) - Tagbina & Hinatuan, Surigao Del Sur for AD Accountability Reporting	Narzoles, May	No	Negotiated Procurement - Small Value Procurement	N/A	3/15/2024	N/A	4/3/2024	5/3/2024	4/18/2024	N/A	N/A	N/A	5/30/2024	N/A	on going implementation	on going implementation	KC PAMANA	230,300.00			13,455.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES PAMANA IP-CDD (Batch 4 Cycle 2) - Tagbina, Surigao Del Sur for Project Development Needs	Narzoles, May	No	Negotiated Procurement - Small Value Procurement	N/A	3/15/2024	N/A	4/3/2024	5/3/2024	4/18/2024	N/A	N/A	N/A	5/30/2024	N/A	on going implementation	on going implementation	KC PAMANA	230,300.00			31,860.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES PAMANA IP-CDD (Batch 4 Cycle 2) - Tagbina & Hinatuan, Surigao Del Sur for Procurement Training	Narzoles, May	No	Negotiated Procurement - Small Value Procurement	N/A	3/15/2024	N/A	4/3/2024	5/3/2024	4/18/2024	N/A	N/A	N/A	5/30/2024	N/A	on going implementation	on going implementation	KC PAMANA	230,300.00			20,700.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Activity Proposal for Community Engagement Activity Cycle (CEAC) Activities of KALAHI CIDES PAMANA IP-CDD (Batch 4 Cycle 2) - Tagbina & Hinatuan, Surigao Del Sur for Finance Training	Narzoles, May	No	Negotiated Procurement - Small Value Procurement	N/A	3/15/2024	N/A	4/3/2024	5/3/2024	4/18/2024	N/A	N/A	N/A	5/30/2024	N/A	on going implementation	on going implementation	KC PAMANA	230,300.00			20,700.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Sulbury/Completion / Acceptance (if applicable)
	Prize Plaques: DSWD Caraga 73rd Anniversary Celebration	Bennette Dave C. Gibo	No	Negotiated Procurement - Small Value Procurement	N/A	2/21/2024	N/A	2/26/2024	2/26/2024	2/26/2024	N/A	N/A	N/A	2/27/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	72,000.00			49,212.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Pakita ko sa Bayan (Pagkita sa Manginging Paglikngod sa Bayan)	Evel B. Mariano	No	Negotiated Procurement - Small Value Procurement	N/A	2/20/2024	N/A	2/23/2024	2/23/2024	2/23/2024	N/A	N/A	N/A	2/27/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	190,000.00			190,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office Rental Of DSWD SO, Brgy. 12 Tabasan, Dapa, Sergio Del Norte	Jessie Catherine B. Aranas	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	N/A	2/26/2024	2/26/2024	2/26/2024	N/A	N/A	N/A	6/3/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	196,000.00			66,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Field Office Fumigation Service (Disinfection for Prevent Virus)	Mary Chell L. Momo	No	Shopping (b)	N/A	N/A	N/A	2/24/2024	2/24/2024	2/24/2024	N/A	N/A	N/A	3/15/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	50,000.00			50,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	VerRentel for ECT Payout Monitoring and Other Related Activities	Aldie Mae A. Andoy	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/29/2024	2/29/2024	2/29/2024	N/A	N/A	N/A	3/13/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	80,000.00			78,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Common Use Supplies and Equipment (CSE) Available at DSA-PS Supplies under the year 2024 for KALAHI-CIDSS Implementation and other projects	Colo, Anna Marie	No	Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	2/27/2024	2/27/2024	2/27/2024	N/A	N/A	N/A	3/27/2024	N/A	on going implementation	on going implementation	KC GOP	53,196.00			53,196.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of Drinking Water for CIS Clients and Staff Consumption for February- March 2024	Ana T. Sernacio	No	Shopping (b)	N/A	N/A	N/A	2/27/2024	2/27/2024	2/27/2024	N/A	N/A	N/A	3/15/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	10,000.00			9,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RUCAT-VAWC Quarterly Meetings	Rose Baclayan	No	Negotiated Procurement - Small Value Procurement	N/A	4/3/2024	N/A	11/3/2024	11/3/2024	11/3/2024	N/A	N/A	N/A	3/25/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	50,000.00			50,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Protective Services Division Shapers Meeting 2024 (Sustaining Harmonious Relationship and Prioritizing everyone needs - Quarterly [1])	Jobert Tapales	No	Negotiated Procurement - Small Value Procurement	N/A	2/23/2024	N/A	2/27/2024	2/27/2024	2/27/2024	N/A	N/A	N/A	3/15/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	56,000.00			56,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Protective Services Division Shapers Meeting 2024 (Sustaining Harmonious Relationship and Prioritizing everyone needs (Semestrat) - Quarterly [1])	Jobert Tapales	No	Negotiated Procurement - Small Value Procurement	N/A	2/23/2024	N/A	2/27/2024	2/27/2024	2/27/2024	N/A	N/A	N/A	3/15/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	56,000.00			56,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services: Roll-out Training on Case Management Supervision for Paralegal Family SWP III	Delmar Faith B. Montblanco	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/26/2024	2/27/2024	2/27/2024	N/A	N/A	N/A	11/3/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	26,400.00			26,400.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Protective Services Division Shapers Meeting 2024 (Sustaining Harmonious Relationship and Prioritizing everyone needs - Quarterly [1])	Jobert Tapales	No	Negotiated Procurement - Small Value Procurement	N/A	2/22/2024	N/A	2/27/2024	2/27/2024	2/27/2024	N/A	N/A	N/A	3/15/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	56,000.00			56,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Protective Services Division Shapers Meeting 2024 (Sustaining Harmonious Relationship and Prioritizing everyone needs (Semestrat) - Quarterly [1])	Jobert Tapales	No	Negotiated Procurement - Small Value Procurement	N/A	2/22/2024	N/A	2/27/2024	2/27/2024	2/27/2024	N/A	N/A	N/A	3/15/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	56,000.00			56,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Disassemble and Installation of the APARPMO 2 Unit Floor stand AirConditioner (Transfer to COG Suran City)	Cristea D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/3/2024	7/3/2024	7/3/2024	N/A	N/A	N/A	3/15/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	42,000.00			42,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Sabarat: Supplemental Roll-out of training manual of case management guide for Insurgent Retreats	Melanie G. Juan	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/28/2024	2/29/2024	2/28/2024	N/A	N/A	N/A	4/3/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	5,000.00			5,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Sabarat: National Women's month celebration 2024	Melanie G. Juan	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	2/28/2024	2/29/2024	2/28/2024	N/A	N/A	N/A	4/3/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	3,000.00			3,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Crisis Intervention Section (CIS) Bi-Monthly Meeting	Ana T. Sernacio	No	Negotiated Procurement - Small Value Procurement	N/A	5/3/2024	N/A	11/3/2024	11/3/2024	11/3/2024	N/A	N/A	N/A	1/4/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	162,000.00			162,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Nutrition Education Session Training	Jean Paul S. Parayes	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	7/3/2024	7/3/2024	7/3/2024	N/A	N/A	N/A	3/15/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	20,000.00			20,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering and Venue Rental: Regional Management Committee Meeting	Elae A. Jentico	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/3/2024	8/3/2024	8/3/2024	N/A	N/A	N/A	3/18/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	85,500.00			85,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Food Accommodation/ Materials: Rollout training on Yakap Bayan Program and Aftercare Modules- 560000.00	Arnold Delgado	No	Negotiated Procurement - Small Value Procurement	N/A	5/3/2024	N/A	4/23/2024	4/23/2024	4/23/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	475,200.00			475,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services for KC AMT Meeting FY 2024 [3]	Peñolaga, Jerica Mae	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/3/2024	6/3/2024	6/3/2024	N/A	N/A	N/A	3/15/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	45,000.00			7,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services for KC AMT Meeting FY 2024 [4]	Peñolaga, Jerica Mae	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/3/2024	6/3/2024	6/3/2024	N/A	N/A	N/A	3/15/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	45,000.00			7,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services for KC AMT Meeting FY 2024 [5]	Peñolaga, Jerica Mae	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/3/2024	6/3/2024	6/3/2024	N/A	N/A	N/A	3/15/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	45,000.00			7,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services for KC AMT Meeting FY 2024 [6]	Peñolaga, Jerica Mae	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/3/2024	6/3/2024	6/3/2024	N/A	N/A	N/A	3/15/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	45,000.00			7,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution (Recommendation Award)	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf		Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion / Acceptance (if applicable)	
	Surjo del Sur Semestral Provincial Technical Coaching (1st Semester)	Cristea D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	1/3/2024	N/A	5/3/2024	6/3/2024	6/3/2024	N/A	N/A	N/A	3/15/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	95,500.00			95,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Aguan Del Norte Provincial Case Management Consultation Workshop (1st Semester)	Cristea D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	1/3/2024	N/A	7/3/2024	8/3/2024	8/3/2024	N/A	N/A	N/A	3/15/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	121,000.00			121,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Provincial Semestral Technical Sharing Session	Cristea D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	1/3/2024	N/A	7/3/2024	8/3/2024	8/3/2024	N/A	N/A	N/A	3/15/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	88,000.00			88,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Surjo del Sur Case Management Conference (1st Semester)	Cristea D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	1/3/2024	N/A	6/3/2024	6/3/2024	6/3/2024	N/A	N/A	N/A	3/15/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	62,500.00			62,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Case Management Technical Sharing Session (1st Semester)	Cristea D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	1/3/2024	N/A	7/3/2024	7/3/2024	7/3/2024	N/A	N/A	N/A	3/15/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	91,000.00			91,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Booga Rental for abating weeds/files (March-April 2024)	Cristea D. Celeste	No	Negotiated Procurement - Lease of Real Property and Vehicle	N/A	N/A	N/A	5/3/2024	6/3/2024	5/3/2024	N/A	N/A	N/A	3/15/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	28,000.00			28,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase of Office and ICT Supplies	Mary Ann M. Marta	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	3/14/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	3,600.00			3,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase of Office and ICT Supplies	Mary Ann M. Marta	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	3/13/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	19,000.00			10,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Other Supplies: Purchase of High Pressure Water Jet Washer	Mary Ann M. Marta	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/25/2024	4/24/2024	4/24/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	36,000.00			35,400.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Re-Rental for the Reorientation on its compliance and management audit for the IAS and FO IJ Personnel	MARIA REA SAMPIANO	No	Negotiated Procurement - Small Value Procurement	N/A	4/3/2024	N/A	5/3/2024	7/3/2024	7/3/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	FUND 101	61,500.00			57,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Re/Out training on Yakap Bayan program and altercations modules	JESale Catherine B. Aranas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/3/2024	6/3/2024	6/3/2024	N/A	N/A	N/A	3/14/2024	N/A	on going implementation	on going implementation	FUND 101	15,000.00			15,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Contact of KALAHI-CIDSS Innovations and Knowledge and Management Team Meeting (2)	Becerra, Robelene	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	3/15/2024	N/A	on going implementation	on going implementation	KC GOP	33,000.00			5,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Contact of KALAHI-CIDSS Innovations and Knowledge and Management Team Meeting (3)	Becerra, Robelene	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	3/15/2024	N/A	on going implementation	on going implementation	KC GOP	33,000.00			5,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Contact of KALAHI-CIDSS Innovations and Knowledge and Management Team Meeting (4)	Becerra, Robelene	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	3/15/2024	N/A	on going implementation	on going implementation	KC GOP	33,000.00			5,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Contact of KALAHI-CIDSS Innovations and Knowledge and Management Team Meeting (5)	Becerra, Robelene	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	3/15/2024	N/A	on going implementation	on going implementation	KC GOP	33,000.00			5,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Contact of KALAHI-CIDSS Innovations and Knowledge and Management Team Meeting (6)	Becerra, Robelene	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/3/2024	5/3/2024	5/3/2024	N/A	N/A	N/A	3/15/2024	N/A	on going implementation	on going implementation	KC GOP	33,000.00			5,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Regional Technical Sharing Session (RTSS) 1st Quarter) ADN	Cristea D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	4/3/2024	N/A	8/3/2024	8/3/2024	8/3/2024	N/A	N/A	N/A	3/14/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	175,500.00			107,100.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Provincial Consultation Dialogue with Stakeholders and Partners (2024, Agusan del Norte)	Cristea D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	5/3/2024	N/A	11/3/2024	11/3/2024	11/3/2024	N/A	N/A	N/A	3/18/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	50,000.00			50,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	4PA-Instreamed Staff Consultative Meeting (1st Quarter)	Cristea D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/3/2024	6/3/2024	6/3/2024	N/A	N/A	N/A	3/15/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	13,000.00			13,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Provincial Consultation Dialogue with Stakeholders and Partners (2024, Surigao del Norte)	Cristea D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	5/3/2024	N/A	3/15/2024	3/16/2024	3/18/2024	N/A	N/A	N/A	1/4/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	140,000.00			140,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of Uninterruptible Power supply for GIS SWAD so usage	Ana T. Benacio	No	Negotiated Procurement - Small Value Procurement	N/A	7/3/2024	N/A	12/3/2024	12/3/2024	12/3/2024	N/A	N/A	N/A	3/24/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	80,000.00			60,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of SE-ICT equipment for CIS operation	JESale Catherine B. Aranas	No	Negotiated Procurement - Small Value Procurement	N/A	7/3/2024	N/A	11/3/2024	12/3/2024	12/3/2024	N/A	N/A	N/A	3/4/2024	N/A	on going implementation	on going implementation	FUND 101	131,500.00			95,850.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	IRCV: Purchase of Purified Water (March-April 2024)	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/21/2024	3/21/2024	3/21/2024	N/A	N/A	N/A	4/4/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	46,852.00			42,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Improvement of Conference lobby	Mary Chill L. Memo	No	Shopping (b)	N/A	N/A	N/A	3/14/2024	3/14/2024	3/14/2024	N/A	N/A	N/A	3/7/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	75,000.00			69,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Improvement of Conference lobby	Mary Chill L. Memo	No	Shopping (b)	N/A	N/A	N/A	3/14/2024	3/14/2024	3/14/2024	N/A	N/A	N/A	8/4/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	60,000.00			28,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Forwarding Services: Hauling of Humanitarian Cargo	Aldie Mae A. Andoy	No	Negotiated Procurement - Small Value Procurement	N/A	3/17/2024	N/A	3/20/2024	3/20/2024	3/20/2024	N/A	N/A	N/A	3/20/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	400,000.00			391,400.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution (Recommendation Award)	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf		Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion / Acceptance (if available)
	Software Subscription - For RIMS use	Elsa A. Janora	No	Negotiated Procurement - Small Value Procurement	N/A	3/18/2024	N/A	3/20/2024	3/21/2024	3/21/2024	N/A	N/A	N/A	3/25/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	900,000.00			900,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Ordnance on RA 15596 and Sewal Harassment at Work	Rose Baclayan	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/19/2024	3/19/2024	3/19/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	2,000.00			2,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance for FO Roding (CAG office use.)	Mary Chil L. Memo	No	Shopping (b)	N/A	N/A	N/A	3/25/2024	3/25/2024	3/25/2024	N/A	N/A	N/A	4/22/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	17,624.00			17,624.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Document Printing GISSMIR, RDS, MOS for Bagong Pilipasa Serbiayo Fair	Aldie Mae A. Andoy	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/19/2024	3/19/2024	3/19/2024	N/A	N/A	N/A	3/21/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	40,000.00			15,700.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	For Bagong Pilipasa Serbiayo Fair Pay-out and Monitoring	Ramit M. Tocud	No	Negotiated Procurement - Small Value Procurement	N/A	3/19/2024	N/A	3/21/2024	3/22/2024	3/22/2024	N/A	N/A	N/A	3/22/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	200,000.00			196,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Catering: Assessment Workshop on the Implementation of CAG-Related Programs Gender Audit	Elsa A. Janora	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	3/25/2024	3/25/2024	3/25/2024	N/A	N/A	N/A	4/4/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	26,600.00			26,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Quarterly Meeting cum Knowledge Sharing Sessions of Core Group of Specialist of DSWD FO Caraga	Eval E. Makinano	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/30/2024	4/6/2024	4/6/2024	N/A	N/A	N/A	7/6/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	84,000.00			28,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Quarterly Meeting cum Knowledge Sharing Sessions of Core Group of Specialist of DSWD FO Caraga	Eval E. Makinano	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/30/2024	4/6/2024	4/6/2024	N/A	N/A	N/A	7/6/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	84,000.00			28,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Assessment of the Implementation of Mirroring, Mentoring, and Coaching (MMC) to DSWD Center and Residential Care Facilities Vehicle	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/4/2024	4/4/2024	4/4/2024	N/A	N/A	N/A	4/18/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	33,000.00			30,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ICT Equipment for Tara	Elsa A. Janora	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/4/2024	8/4/2024	8/4/2024	N/A	N/A	N/A	4/22/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	9,830.00			7,746.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ICT Equipment for Tara	Elsa A. Janora	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/4/2024	8/4/2024	8/4/2024	N/A	N/A	N/A	4/22/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	5,830.00			3,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	CY-24 SLP Coordination Meetings (Change to DR-Representation Expense)	Jean Paul S. Paraja	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/16/2024	4/17/2024	4/17/2024	N/A	N/A	N/A	7/5/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	21,000.00			21,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	CY-24 SLP Coordination Meetings (Change to DR-Representation Expense)	Jean Paul S. Paraja	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/4/2024	1/4/2024	1/4/2024	N/A	N/A	N/A	11/4/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	19,500.00			9,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Assessment of the Implementation of Mirroring, Mentoring, and Coaching (MMC) to DSWD Center and Residential Care Facilities (Building)	Elsa A. Janora	No	Negotiated Procurement - Small Value Procurement	N/A	3/28/2024	N/A	4/29/2024	5/13/2024	5/13/2024	N/A	N/A	N/A	5/29/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	686,400.00			686,400.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance for FO (Use Flag pole)	Mary Chil L. Memo	No	Shopping (b)	N/A	N/A	N/A	4/23/2024	4/23/2024	4/23/2024	N/A	N/A	N/A	4/30/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	13,160.00			10,925.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRD: Purchase of Educational Supplies for March-June 2024	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/15/2024	4/15/2024	4/15/2024	N/A	N/A	N/A	4/25/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	1,250.00			1,069.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRD: Purchase of Educational Supplies for March-June 2024	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/27/2024	5/27/2024	5/27/2024	N/A	N/A	N/A	5/6/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	23,000.00			22,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRD: Purchase of Educational Supplies for March-June 2024	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	11/4/2024	11/4/2024	11/4/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	8,000.00			7,998.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRD: Purchase of Cooking Materials	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	4/4/2024	N/A	4/23/2024	4/23/2024	4/23/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	56,690.00			56,470.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRD: Food Supplies (Meat) Apr-May 2024	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	4/4/2024	N/A	4/18/2024	4/18/2024	4/18/2024	N/A	N/A	N/A	4/25/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	148,500.00			130,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Training Supplies: Roll-out Training on FDS Module on Kalaugan sa Nutrisyon ng Magulang	Eval E. Makinano	No	Shopping (b)	N/A	N/A	N/A	8/4/2024	8/4/2024	8/4/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	4,550.00			3,870.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Training Supplies: Roll-out Training on FDS Module on Kalaugan sa Nutrisyon ng Magulang	Eval E. Makinano	No	Shopping (b)	N/A	N/A	N/A	8/4/2024	8/4/2024	8/4/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	7,450.00			7,300.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase of Printer to be used by Ms. Sarah A. Arroyo Under HR/PMIS	Bennette Dave C. Calo	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/4/2024	5/4/2024	5/4/2024	N/A	N/A	N/A	4/19/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	15,000.00			14,850.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SPRMO Office Equipment 2024	Jessie Catherine B. Aranas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/4/2024	4/4/2024	4/4/2024	N/A	N/A	N/A	4/23/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	9,000.00			2,250.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Secretat: Consultation Dialogue of the National PYAP Federation	Jessie Catherine B. Aranas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	12/4/2024	4/16/2024	4/16/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	2,000.00			2,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Secretat: Consultation Dialogue of the National PYAP Federation	Melanie G. Juan	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	12/4/2024	4/16/2024	4/16/2024	N/A	N/A	N/A	4/23/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	2,000.00			2,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of AAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion (if applicable)
	Ver/Rental: Conduct Capacity Building activity for Social Workers managing CICL Cases in DSWD Managed Residential Care Facilities	Jessie Catherine B. Aranas	No	Negotiated Procurement - Small Value Procurement	N/A	4/15/2024	N/A	4/15/2024	4/18/2024	4/18/2024	N/A	N/A	N/A	4/30/2024	N/A	on going implementation	on going implementation	FUND 101	50,000.00			31,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Secretariat Consultation Dialogue the National PYAF Federation Officers CY 2024	JESSE Catherine B. Aranas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/4/2024	4/4/2024	4/4/2024	N/A	N/A	N/A	4/18/2024	N/A	on going implementation	on going implementation	FUND 101	7,000.00			7,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RBCY: Food Supplies (Fish) April-May 2024	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	4/4/2024	N/A	4/18/2024	4/18/2024	4/18/2024	N/A	N/A	N/A	10/5/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	91,000.00			93,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Supplies and Materials: Roll-Out Training on Wash and Learn (Batch 1)	Ma. Lea Redaca	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/4/2024	8/4/2024	8/4/2024	N/A	N/A	N/A	4/22/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	2,000.00			780.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Capacity Building for STU Staff in Implementation of Community GAD-S/PH cum Conduct of the Final Module of Community Development Sessions	Jessie Catherine B. Aranas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/15/2024	4/16/2024	4/16/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	9,010.00			2,196.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Capacity Building for STU staff in Implementation of Community GAD-S/PH Cum in conduct of the Final Module of Community Development Sessions	CRISTAL UROT	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/19/2024	4/19/2024	4/19/2024	N/A	N/A	N/A	4/30/2024	N/A	on going implementation	on going implementation	FUND 101	5,000.00			5,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Training Services - Subing Duang - SLP school of leadership and project Management Year 2 (Module 1) Charged to C/MF-Training Expense	Jean Paul S. Parayes	No	Shopping (b)	N/A	N/A	N/A	4/30/2024	7/5/2024	7/5/2024	N/A	N/A	N/A	5/21/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	13,800.00			12,850.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	2024-SFP Staff Quarterly meeting (2nd-4th Quarter)	Leah Alegarbas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/15/2024	4/15/2024	4/15/2024	N/A	N/A	N/A	4/16/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	37,800.00			10,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Conduct of Capacity Building Activity for Social Workers Managing CICL Cases in DSWD in Managed Residential care Facilities (even rental supplies)	Vilma U. Bare	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/25/2024	4/25/2024	4/25/2024	N/A	N/A	N/A	3/5/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	9,800.00			6,240.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Equipment for the RPMD-4Pa and Accounting Office	Cristee D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/18/2024	4/18/2024	4/18/2024	N/A	N/A	N/A	4/28/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	25,000.00			24,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procure of Medicines for GIS Walk-in Clients and Staff Emergency Use	Ana T. Semaclo	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/30/2024	4/30/2024	4/30/2024	N/A	N/A	N/A	5/20/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	148,650.00			4,238.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procure of Medicines for GIS Walk-in Clients and Staff Emergency Use	Ana T. Semaclo	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/30/2024	4/30/2024	4/30/2024	N/A	N/A	N/A	5/20/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	148,650.00			31,650.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Warehouse Rental: Operationalization of Bunggo Dal Nire Warehouse for Disaster Response Operation	Aldie Mae A. Andoy	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	N/A	4/23/2024	4/23/2024	4/23/2024	N/A	N/A	N/A	4/30/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	1,375,000.00			1,375,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance : Embankment for field Office Use	Mary Chill L. Momo	No	Shopping (b)	N/A	N/A	N/A	4/22/2024	4/22/2024	4/22/2024	N/A	N/A	N/A	2/5/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	42,000.00			33,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Regional Convergence Team Year-End Planning Workshop	Jean Paul S. Parayes	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/19/2024	4/22/2024	4/22/2024	N/A	N/A	N/A	7/5/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	42,000.00			36,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Supervisor's Technical Sharing Session (1st Semester 2024)	Cristee D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/18/2024	4/18/2024	4/18/2024	N/A	N/A	N/A	3/5/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	20,900.00			20,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Quarterly Regional Advisory Committee (RAC) Meeting (2nd Quarter)	Cristee D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/5/2024	8/5/2024	8/5/2024	N/A	N/A	N/A	5/20/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	30,800.00			30,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of office tables and Chairs for SLP-rpmo (Charged to DR Semi-expendable Furniture and Fixture)	Mary Chill L. Momo	No	Shopping (b)	N/A	N/A	N/A	5/4/2024	5/4/2024	5/4/2024	N/A	N/A	N/A	2/5/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	8,000.00			7,930.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of office tables and Chairs for SLP-rpmo (Charged to DR Semi-expendable Furniture and Fixture)	Renante G. Abendano	No	Shopping (b)	N/A	N/A	N/A	4/28/2024	4/26/2024	4/26/2024	N/A	N/A	N/A	5/20/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	55,000.00			29,880.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Regional Independent Monitoring Committee (IMC) Meetings with ISO Partners (2nd quarter)	Cristee D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/29/2024	4/29/2024	4/29/2024	N/A	N/A	N/A	5/13/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	11,900.00			11,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Pa RPMD Division Monthly Technical Sharing Session cum Check-pointing (Month June 2024)	Cristee D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/29/2024	4/29/2024	4/29/2024	N/A	N/A	N/A	5/13/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	8,250.00			8,250.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	4PaOffice Supplies for the Month of March and April 2024	Cristee D. Celeste	No	Shopping (b)	N/A	N/A	N/A	3/29/2024	3/4/2024	3/4/2024	N/A	N/A	N/A	5/31/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	194,450.00			62,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Warehouse Rental: Operationalization of Bunggo Dal Nire Warehouse for Disaster Response Operation	Aldie Mae A. Andoy	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	N/A	4/26/2024	4/26/2024	4/26/2024	N/A	N/A	N/A	8/5/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	468,000.00			458,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities											ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of Bids Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf		Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion / Acceptance (if applicable)	
	Budget Rental For FED CY 2024	Jessie Catherine B. Aranas	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	N/A	4/29/2024	4/29/2024	4/29/2024	N/A	N/A	N/A	8/5/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	168,000.00			158,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Offering Services: Quarterly Technical Gathering for Lishahanan Staffs	Elsa A. Janora	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/29/2024	4/29/2024	4/29/2024	N/A	N/A	N/A	10/5/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	18,200.00			15,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Catering: Ecological Station with NHT and LBP Managers for UIC-Card Distribution	Elsa A. Janora	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/29/2024	4/29/2024	4/29/2024	N/A	N/A	N/A	10/5/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	19,600.00			19,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Coordination Meeting with Partner Stakeholder	Jean Paul S. Parajas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/5/2024	10/6/2024	10/8/2024	N/A	N/A	N/A	6/20/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	9,800.00			7,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office Supplies for SLP Operations for the month of May-June 2024 (Charged to DR-Office Supplies)	Jean Paul S. Parajas	No	Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	4/29/2024	5/13/2024	5/13/2024	N/A	N/A	N/A	5/13/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	141,558.00			171,750.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Wi-Fi Connection for 4P's DC Office (Materials for Installation)	Cristea D. Celeste	No	Shopping (b)	N/A	N/A	N/A	4/30/2024	4/30/2024	4/30/2024	N/A	N/A	N/A	5/31/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	5,500.00			1,025.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Fe the use of 4P's RFMD/ITJ	Cristea D. Celeste	No	Shopping (b)	N/A	N/A	N/A	4/30/2024	3/5/2024	3/5/2024	N/A	N/A	N/A	5/15/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	15,000.00			12,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Wi-Fi Connection for 4P's DC Office (Materials for Installation)	Cristea D. Celeste	No	Shopping (b)	N/A	N/A	N/A	4/30/2024	4/30/2024	4/30/2024	N/A	N/A	N/A	5/31/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	3,800.00			1,076.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and maintenance: For upgrading laptops and maintenance of scanner Lishahanan Equipments	Mendoza, Adelle	No	Shopping (b)	N/A	N/A	N/A	4/30/2024	4/30/2024	4/30/2024	N/A	N/A	N/A	3/7/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	23,000.00			22,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Regional Civil Society Organizations (CSO) Knowledge Sharing Session	Cristea D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/25/2024	4/25/2024	4/25/2024	N/A	N/A	N/A	10/5/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	12,500.00			8,750.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Fuel for Field Office Vehicle Use	MARY CHILL MOMO	No	ROL	N/A	N/A	N/A	4/25/2024	4/25/2024	4/25/2024	N/A	N/A	N/A	5/30/2024	N/A	on going implementation	on going implementation	FUND 101	99,994.00			99,994.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Electrical Tools for Bahay Pagasa Agusan del Norte	DANTE S. ROSALES	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	9/5/2024	10/5/2024	10/5/2024	N/A	N/A	N/A	5/23/2024	N/A	on going implementation	on going implementation	Trust Fund	20,000.00			19,520.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Jardening Tools for Bahay Pagasa resident of Tubay Agusan del Norte	deNTE S. ROSALES	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	10/5/2024	5/13/2024	5/13/2024	N/A	N/A	N/A	5/23/2024	N/A	on going implementation	on going implementation	Trust Fund	20,000.00			10,260.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Jardening Tools for Bahay Pagasa resident of Tubay Agusan del Norte	deNTE S. ROSALES	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	10/5/2024	5/13/2024	5/13/2024	N/A	N/A	N/A	5/23/2024	N/A	on going implementation	on going implementation	Trust Fund	20,000.00			9,475.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Carentry Tools for bahay pagasa Tubay Agusan del norte	deNTE S. ROSALES	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	10/5/2024	5/13/2024	5/13/2024	N/A	N/A	N/A	5/23/2024	N/A	on going implementation	on going implementation	Trust Fund	20,000.00			12,410.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Baling Tools for Bahay pagasa Tubay agusan del sur	deNTE S. ROSALES	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	9/5/2024	10/5/2024	10/5/2024	N/A	N/A	N/A	5/23/2024	N/A	on going implementation	on going implementation	Trust Fund	20,000.00			19,670.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Supplies and materials: Problem solving and Decision Making (PSDM) Training for DSWD Leader (2 batches)	JESSE Catherine B. Aranas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	7/5/2024	7/5/2024	7/5/2024	N/A	N/A	N/A	5/31/2024	N/A	on going implementation	on going implementation	FUND 101	14,100.00			14,100.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office Office Vehicle: SAB 4410 IS2U DMAs: For replacement Vehicle Accessories	Mary Chll L. Memo	No	Direct Contracting	N/A	N/A	N/A	6/5/2024	6/5/2024	6/5/2024	N/A	N/A	N/A	5/31/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	38,250.00			10,300.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Jarl Regional Advisory (RAJ) Parencia Advisory Committee (RAC) Municipal Convergence Action Committee (MCAC) Field Visit	Cristea D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	9/5/2024	10/5/2024	10/5/2024	N/A	N/A	N/A	6/28/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	15,000.00			11,750.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	For the use of 4P's Division Chief Office	Cristea D. Celeste	No	Shopping (b)	N/A	N/A	N/A	6/6/2024	6/6/2024	6/6/2024	N/A	N/A	N/A	6/18/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	35,600.00			19,050.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ERHP Meeting: Coordination Meeting	Jean Paul S. Parajas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/29/2024	3/6/2024	3/6/2024	N/A	N/A	N/A	6/13/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	21,000.00			16,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ERHP Meeting: Coordination Meeting	Jean Paul S. Parajas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/29/2024	3/6/2024	3/6/2024	N/A	N/A	N/A	6/13/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	21,000.00			21,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ERHP Meeting: Coordination Meeting	Jean Paul S. Parajas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/5/2024	7/6/2024	10/8/2024	N/A	N/A	N/A	6/18/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	21,000.00			16,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	ERHP Meeting: DSWD Internal Convergence Team	Jean Paul S. Parajas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/20/2024	5/21/2024	5/21/2024	N/A	N/A	N/A	5/31/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	17,500.00			17,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	For Rubbertized matting of service vehicle Plate No. PZL216 HI Aca HPG CY 2024	GSS	NO	Shopping	N/A	N/A	N/A	8/5/2024	8/5/2024	8/5/2024	N/A	N/A	N/A	3/7/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	7,500.00			7,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RRCY - Purchase of Fan Motor	Velma U. Sara	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/13/2024	5/13/2024	5/13/2024	N/A	N/A	N/A	5/21/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	6,000.00			2,947.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Other supplies: additional grooming supplies for bahay Pagasa Residents	deNTE S. ROSALES	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	9/5/2024	10/5/2024	10/5/2024	N/A	N/A	N/A	5/29/2024	N/A	on going implementation	on going implementation	Trust Fund	6,000.00			5,960.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	emergency equipment for BPA facility Butuan City	deNTE S. ROSALES	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/5/2024	5/16/2024	5/16/2024	N/A	N/A	N/A	5/27/2024	N/A	on going implementation	on going implementation	Trust Fund	68,200.00			59,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion / Acceptance (if applicable)
	For Legal Unit use	Joseph Jermal Malalang	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/8/2024	6/18/2024	6/18/2024	N/A	N/A	N/A	6/28/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	13,475.00			13,225.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Other Supplies: Replacement of Extinguisher, lighting arrester as per advised by Aneco at Power house Transformer	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/24/2024	5/27/2024	5/27/2024	N/A	N/A	N/A	3/6/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	3,860.00			3,990.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	For Legal Unit use	ATTY. JOSEPH JENNEL MALELANG	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/31/2024	1/6/2024	1/6/2024	N/A	N/A	N/A	6/17/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	8,600.00			8,490.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PI of WLAN Components for installation of system in SWAD SDE	Ana T. Sernacio	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	9/5/2024	4/6/2024	4/6/2024	N/A	N/A	N/A	6/20/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	13,855.00			13,855.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PI of WLAN Components for installation of system in SWAD SDE	JESale Catherine B. Armas	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	9/5/2024	4/6/2024	4/6/2024	N/A	N/A	N/A	6/20/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	13,855.00			13,855.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	4Ps Maintained Staff Consultative Meeting (2nd Quarter)	Cristina D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/13/2024	5/13/2024	5/13/2024	N/A	N/A	N/A	5/23/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	14,000.00			14,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	4Ps Administrative Support Staff Meeting (2nd Quarter)	Cristina D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/13/2024	5/13/2024	5/13/2024	N/A	N/A	N/A	5/28/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	18,200.00			18,200.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance: F.O Electrical Use	Mary Chl L. Momo	No	Shopping (b)	N/A	N/A	N/A	5/15/2024	5/15/2024	5/15/2024	N/A	N/A	N/A	3/6/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	39,000.00			8,860.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance: F.O Electrical Use	Mary Chl L. Momo	No	Shopping (b)	N/A	N/A	N/A	5/15/2024	5/15/2024	5/15/2024	N/A	N/A	N/A	3/6/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	39,000.00			15,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Other Supplies - (Certified True Copy) for Procurement Section Use Only	Ryan V. Plarmona	No	Shopping (b)	N/A	N/A	N/A	5/13/2024	5/13/2024	5/13/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	1,000.00			900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PF for HRMDD Organizational Chart	Bernette Dave C. Celo	No	Shopping (b)	N/A	N/A	N/A	5/16/2024	5/16/2024	5/16/2024	N/A	N/A	N/A	5/24/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	2,000.00			548.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance: Vehicle Mile No. 348-419 (Class Titled and (In Vigil)	Mary Chl L. Momo	No	Shopping (b)	N/A	N/A	N/A	5/17/2024	5/17/2024	5/17/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	12,900.00			8,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	For Conference Room use	Mary Chl L. Momo	No	Shopping (b)	N/A	N/A	N/A	5/20/2024	5/20/2024	5/20/2024	N/A	N/A	N/A	5/30/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	12,000.00			12,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance: Vehicle Mile No. 348-4410 (Replace Power Window)	Mary Chl L. Momo	No	Direct Contracting	N/A	N/A	N/A	5/14/2024	5/14/2024	5/14/2024	N/A	N/A	N/A	5/20/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	50,864.00			50,864.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Common Use Supplies and Equipment (CSE) Outside ODA-PS Supplies under the Year 2024 for KALAH-CIDSS Implementation and Other Purposes	Calc. Arina Mane	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/16/2024	1/16/2024	1/16/2024	N/A	N/A	N/A	6/28/2024	N/A	on going implementation	on going implementation	KC GOP	18,000.00			14,960.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance: Vehicle Mile No. 527822, (130,000 KM RMS or Recommendation)	GBS	No	DIRECT CONTRACTING	N/A	N/A	N/A	5/28/2024	5/28/2024	5/28/2024	N/A	N/A	N/A	5/31/2024	N/A	on going implementation	on going implementation	FUND 101 (GOP)	79,843.00			79,843.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Sales Development Unit (SDU) Meeting cum TACTIC Session with community Development Officers [2]	Quino. Rotello	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/31/2024	5/31/2024	5/31/2024	N/A	N/A	N/A	10/6/2024	N/A	on going implementation	on going implementation	KC GOP	39,000.00			6,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Sales Development Unit (SDU) Meeting cum TACTIC Session with community Development Officers [3]	Quino. Rotello	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/31/2024	5/31/2024	5/31/2024	N/A	N/A	N/A	10/6/2024	N/A	on going implementation	on going implementation	KC GOP	39,000.00			6,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Sales Development Unit (SDU) Meeting cum TACTIC Session with community Development Officers [4]	Quino. Rotello	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/31/2024	5/31/2024	5/31/2024	N/A	N/A	N/A	10/6/2024	N/A	on going implementation	on going implementation	KC GOP	39,000.00			6,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Sales Development Unit (SDU) Meeting cum TACTIC Session with community Development Officers [5]	Quino. Rotello	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/31/2024	5/31/2024	5/31/2024	N/A	N/A	N/A	10/6/2024	N/A	on going implementation	on going implementation	KC GOP	39,000.00			6,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Sales Development Unit (SDU) Meeting cum TACTIC Session with community Development Officers [6]	Quino. Rotello	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/31/2024	5/31/2024	5/31/2024	N/A	N/A	N/A	10/6/2024	N/A	on going implementation	on going implementation	KC GOP	39,000.00			6,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of 2HP Split Type airconditioned for SWAD Bitrig SO with free installation	Ana T. Sernacio	No	Shopping (b)	N/A	N/A	N/A	5/24/2024	5/24/2024	5/24/2024	N/A	N/A	N/A	2/7/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	48,999.00			47,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	For Records Storage at the records data center - Bpp-Ben	Ramil M. Tecudod	No	Shopping (b)	N/A	N/A	N/A	5/28/2024	5/28/2024	5/28/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	24,000.00			21,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office Supplies - SLP Implementation from Stage II Social Preparation Stage to Stage IV Resources Mobilization Stage from July to August 2024 (Charged to CMF-Office supplies)	Juan Paul S. Parages	No	Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	5/6/2024	5/6/2024	5/6/2024	N/A	N/A	N/A	5/6/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	26,770.00			26,802.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office Supplies - SLP Implementation from Stage II Social Preparation Stage to Stage IV Resources Mobilization Stage from July to August 2024 (Charged to CMF-Office supplies)	Juan Paul S. Parages	No	Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	6/18/2024	6/18/2024	6/18/2024	N/A	N/A	N/A	2/7/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	14,000.00			14,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services: Regional Action Center Meeting with LBP Branch Managers	Cristina D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/22/2024	5/22/2024	5/22/2024	N/A	N/A	N/A	7/6/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	42,000.00			42,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PR M maintenance K6 of Kyocera Riso Machine	Ana T. Sernacio	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/24/2024	5/24/2024	5/24/2024	N/A	N/A	N/A	6/18/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	43,050.00			43,050.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Use for incoming/outgoing communications for the new inclusion administrative staff in the records management section	Ramil M. Tecudod	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/28/2024	5/28/2024	5/28/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	16,000.00			15,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Procurement Monitoring Report as of June 30, 2024


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of Bids Resolution Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion / Acceptance (if applicable)		
	Office Rental of DSWD SO Tagbina SDS	Jessie Catherine B. Aranas	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	N/A	5/28/2024	5/29/2024	5/29/2024	N/A	N/A	N/A	11/6/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	198,000.00			198,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and maintenance : for CIS confort room and Septic Vault use	Ana T. Senalco	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/6/2024	4/6/2024	4/6/2024	N/A	N/A	N/A	6/13/2024	N/A	on going implementation	on going implementation	FUND 101 (GOP)	4,515.00			4,515.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and maintenance : Repairing of Dumitory CR and Lavatory	GSS	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/28/2024	5/28/2024	5/28/2024	N/A	N/A	N/A	6/13/2024	N/A	on going implementation	on going implementation	FUND 101 (GOP)	3,666.00			3,422.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Subsidies Expense : HFG Resident's Art Materials for Art Workshop Activities, Phil Heritage Month, Independence Day, LGBT Pride Month, June 2024	Marissa A. Garay	No	Negotiated Procurement - Agency to Agency	N/A	N/A	N/A	5/26/2024	5/28/2024	5/28/2024	N/A	N/A	N/A	6/26/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	1,750.00			1,716.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Subsidies Expense: HFG Resident's Art Materials for Art Workshop Activities, Phil Heritage Month, Independence Day, LGBT Pride Month, June 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/6/2024	5/6/2024	5/6/2024	N/A	N/A	N/A	6/26/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	12,760.00			8,030.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Subsidies Expense: HFG Resident's Art Materials for Art Workshop Activities, Phil Heritage Month, Independence Day, LGBT Pride Month, June 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/6/2024	5/6/2024	5/6/2024	N/A	N/A	N/A	6/26/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	12,050.00			10,190.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Subsidies Expense: HFG Resident's Art Materials for Art Workshop Activities, Phil Heritage Month, Independence Day, LGBT Pride Month, June 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/6/2024	5/6/2024	5/6/2024	N/A	N/A	N/A	6/26/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	1,090.00			645.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	LISAHANAN 3 PROMOTIONAL MATERIALS	Elsa A. Jamora	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	7/5/2024	7/6/2024	6/18/2024	N/A	N/A	N/A	6/26/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	68,000.00			48,750.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Client supplies Expense: Fiber Optic Installation from DSWD Warehouse to Pandawa City Link Office	Cristina D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/6/2024	6/6/2024	6/6/2024	N/A	N/A	N/A	6/21/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	16,000.00			10,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office Equipment : P50 /COMRE	Melanie Juan	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/6/2024	6/6/2024	6/6/2024	N/A	N/A	N/A	6/18/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	6,000.00			5,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance: Vehicle Plate No. Z21483 (4-Wheel Computer Van (70,000 KM PMS, Change Oil)	GSS	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/31/2024	5/31/2024	5/31/2024	N/A	N/A	N/A	6/20/2024	N/A	on going implementation	on going implementation	FUND 101 (GOP)	25,358.00			25,358.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance : Vehicle Plate No: Z21483 (Brake Drum Reborn)	GSS	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/19/2024	6/19/2024	6/19/2024	N/A	N/A	N/A	6/27/2024	N/A	on going implementation	on going implementation	FUND 101 (GOP)	13,710.00			13,710.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	BODEGA RENTAL FOR STORAGE OF HOUSEHOLD ASSESSMENT FORMS AND DOCUMENTS OF LISAHANAN.	Elsa A. Jamora	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	N/A	6/6/2024	6/6/2024	6/6/2024	N/A	N/A	N/A	6/26/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	42,000.00			42,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SIRMO OFFICE RENTAL 2024 (EXTENSION OFFICE)	Jessie Catherine B. Aranas	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	N/A	7/6/2024	10/6/2024	10/6/2024	N/A	N/A	N/A	6/20/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	198,000.00			198,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Knowledge Management Conference 2024	Evel B. Marciano	No	Stopping (b)	N/A	N/A	N/A	4/6/2024	4/6/2024	4/6/2024	N/A	N/A	N/A	2/7/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	4,000.00			3,370.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RRCY Purchase of Purified Water (June - July 2024)	Vima U. Bero	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/24/2024	6/24/2024	6/24/2024	N/A	N/A	N/A	6/26/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	42,500.00			42,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRCY In-house Skills Training for Residents (Card Bracket Making)	Vima U. Bero	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	11/6/2024	11/6/2024	11/6/2024	N/A	N/A	N/A	6/19/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	39,950.00			30,925.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRCY In-house Skills Training for Residents (Card Bracket Making)	Vima U. Bero	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/6/2024	5/6/2024	5/6/2024	N/A	N/A	N/A	6/18/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	1,000.00			1,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RCY : In-House Skills Training for Residents (Cacoru Products Making)	Vima U. Bero	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/6/2024	5/6/2024	5/6/2024	N/A	N/A	N/A	6/18/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	1,000.00			1,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RCY : In-House Skills Training for Residents (Cacoru Products Making)	Vima U. Bero	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/14/2024	6/14/2024	6/14/2024	N/A	N/A	N/A	6/26/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	9,330.00			5,288.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RCY : In-House Skills Training for Residents (Cacoru Products Making)	Vima U. Bero	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/13/2024	6/13/2024	6/13/2024	N/A	N/A	N/A	6/19/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	5,250.00			4,425.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RCY : Fuel (June-July 2024)	Vima U. Bero	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/25/2024	6/25/2024	6/25/2024	N/A	N/A	N/A	on going implementation	N/A	on going implementation	on going implementation	Fund 101 (GOP)	36,000.00			30,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RCY : In-House Skills Training For Residents (Chiamansi Juice Making)	Vima U. Bero	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/13/2024	6/13/2024	6/13/2024	N/A	N/A	N/A	6/27/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	2,875.00			2,860.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RCY : In-House Skills Training For Residents (Chiamansi Juice Making)	Vima U. Bero	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/13/2024	6/13/2024	6/13/2024	N/A	N/A	N/A	6/26/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	2,500.00			2,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)											
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion / Acceptance (if applicable)					
	RRCY - In-House Skills Training For Residents (Cabanansil Juice Making)	Vilma U. Sane	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/6/2024	4/6/2024	4/6/2024	N/A	N/A	N/A	6/18/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	1,000.00			1,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	Representation Expense: HFG Staffs Catering Services on Program Updates and Evaluation (November-December 2024)	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	4/6/2024	10/6/2024	10/6/2024	N/A	N/A	N/A	6/10/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	22,400.00			18,480.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	Fuel Expense: HFG Resident's Water Supplies, June-July 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/6/2024	6/6/2024	6/9/2024	N/A	N/A	N/A	6/18/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	7,500.00			5,900.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
	FOR PERSONNEL OFFICE USE	Dave C. Calo	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	7/6/2024	7/6/2024	7/9/2024	N/A	N/A	N/A	6/26/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	14,000.00			14,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	FOR PERSONNEL OFFICE USE	Dave C. Calo	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	7/6/2024	7/6/2024	7/6/2024	N/A	N/A	N/A	6/26/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	25,300.00			11,675.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	IPs OFFICE EQUIPMENT	Cristina D. Celeste	No	Shopping (b)	N/A	N/A	N/A	7/5/2024	7/6/2024	7/6/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	5,000.00			4,780.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	FOR PERSONNEL OFFICE USE	Dave C. Calo	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	7/6/2024	7/6/2024	7/6/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	800.00			465.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOR PERSONNEL OFFICE USE	Dave C. Calo	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	7/6/2024	7/6/2024	7/6/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	24,000.00			1,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RRCY - Nutrition month decoration 2024 (Prizes and Materials)	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/25/2024	6/25/2024	6/25/2024	N/A	N/A	N/A	2/7/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	28,145.00			27,891.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	RRCY - Nutrition month decoration 2024 (Prizes and Materials)	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	10/6/2024	10/6/2024	10/6/2024	N/A	N/A	N/A	6/28/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	4,500.00			4,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PROTECTIVE SERVICES DIVISION WATER DISPENSER	Jessie Catherine B. Aranas	No	Shopping (b)	N/A	N/A	N/A	6/18/2024	6/18/2024	6/18/2024	N/A	N/A	N/A	2/7/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	10,000.00			5,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FOR CHILD MINDING CENTER	Dave C. Calo	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/13/2024	6/13/2024	6/13/2024	N/A	N/A	N/A	2/7/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	11,000.00			10,890.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	REPLACEMENT OF WORN OUT SINKER PICK-UP ROLLER HASTER FEED ROLLER FOR PROCUREMENT SECTION USE	Ramir M. Tufod	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/18/2024	6/18/2024	6/18/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	7,400.00			7,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Jaraga Social Welfare and Development Learning Network (SWL) LNet 3rd Quarterly Meeting	Evel B. Mariano	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/13/2024	6/19/2024	6/19/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	28,000.00			22,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Assessment of the Implementation of Mirroring, Mentoring and Coaching (MMC) to DSWD Center and Residential Care facilities (Bilateral) Job Bag	Vilma U. Sane	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/13/2024	6/13/2024	6/13/2024	N/A	N/A	N/A	6/18/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	13,200.00			0,570.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Subsides Expense: HFG Resident's School Supplies June-July 2024	Marissa A. Garay	No	Shopping (b)	N/A	N/A	N/A	6/21/2024	6/21/2024	6/21/2024	N/A	N/A	N/A	2/7/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	30,840.00			27,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Other Supplies: HFG Livelihood Training Materials for Make-up and Hairdressing tools for CY 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/19/2024	6/19/2024	6/19/2024	N/A	N/A	N/A	6/28/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	12,735.00			11,550.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Other Supplies: HFG Livelihood Training Materials for Sewing Tools for CY 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/14/2024	6/14/2024	6/14/2024	N/A	N/A	N/A	6/26/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	5,950.00			5,445.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RRCY - Purchase of Arch File Binder	Vilma U. Sane	No	Shopping (b)	N/A	N/A	N/A	6/21/2024	6/21/2024	6/21/2024	N/A	N/A	N/A	2/7/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	35,000.00			10,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Subsides Expense: HFG Resident's Prizes for 2nd Semester CY 2024 Socio Cultural Recreational Activities	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/14/2024	6/14/2024	6/14/2024	N/A	N/A	N/A	6/28/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	42,000.00			24,150.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Other Supplies: HFG Livelihood Training Materials for Kitchen Tools (Baking) for CY 2024	Marissa A. Garay	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/14/2024	6/14/2024	6/14/2024	N/A	N/A	N/A	6/28/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	33,650.00			30,710.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and maintenance: For PABX telephone System	Cristina D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/15/2024	6/15/2024	6/15/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	FUND 101 (GOP)	4,000.00			5,280.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Technical Sharing Session with All 4Ps Mainstreamed Staff	Cristina D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/13/2024	6/13/2024	6/13/2024	N/A	N/A	N/A	6/18/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	38,500.00			38,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance Vehicle File No. F37789 TOYOTA HIACE GRANDIA (Change of 240 KM PMS)	GSS	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/13/2024	6/13/2024	6/13/2024	N/A	N/A	N/A	3/7/2024	N/A	on going implementation	on going implementation	FUND 101 (GOP)	49,410.00			49,410.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	FOR THE ITMUJ AND THE DIVISION CHIEF OFFICE USE	Cristina D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/18/2024	6/16/2024	6/18/2024	N/A	N/A	N/A	2/7/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	2,000.00			1,870.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	FOR THE ITMUJ AND THE DIVISION CHIEF OFFICE USE	Cristina D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/18/2024	6/16/2024	6/18/2024	N/A	N/A	N/A	2/7/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	49,998.00			47,998.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	FOR THE ITMUJ AND THE DIVISION CHIEF OFFICE USE	Cristina D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/18/2024	6/16/2024	6/18/2024	N/A	N/A	N/A	2/7/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	45,000.00			41,350.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion / Acceptance (if applicable)	
	SUPPLIES AND MATERIALS 2024 NUTRI-SAYA CELEBRATION	Leah Alegarbes	No	Shopping (b)	N/A	N/A	N/A	6/18/2024	6/18/2024	6/18/2024	N/A	N/A	N/A	2/7/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	3,000.00			1,066.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SUPPLIES AND MATERIALS 2024 NUTRI-SAYA CELEBRATION	Leah Alegarbes	No	Shopping (b)	N/A	N/A	N/A	6/18/2024	6/18/2024	6/18/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	1,266.00			535.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SUPPLIES AND MATERIALS 2024 NUTRI-SAYA CELEBRATION	Leah Alegarbes	No	Shopping (b)	N/A	N/A	N/A	6/18/2024	6/18/2024	6/18/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	2,475.00			2,710.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Purchase of Furniture for Provincial Operation Offices (Charged to DR-SE Furniture and Fixture)	Cristlea D. Celeste	No	Shopping (b)	N/A	N/A	N/A	6/13/2024	6/13/2024	6/13/2024	N/A	N/A	N/A	3/7/2024	N/A	on going implementation	on going implementation	FUND 101 (GOP)	15,000.00			7,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PROF OFFICE SUPPLIES FOR AKAP PAY OUTS	Jessie Catherine B. Aranas	Yes	Agency to Agency	N/A	N/A	N/A	6/20/2024	6/20/2024	6/20/2024	N/A	N/A	N/A	6/26/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	185,360.00			141,542.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PROF OFFICE SUPPLIES FOR AKAP PAY OUTS	Jessie Catherine B. Aranas	Yes	Direct Contracting	N/A	N/A	N/A	6/20/2024	6/20/2024	6/20/2024	N/A	N/A	N/A	6/26/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	814,500.00			810,375.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Regional Convergence Team Meetings	Jean Paul S. Parajes	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/19/2024	6/19/2024	6/19/2024	N/A	N/A	N/A	2/7/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	42,000.00			36,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SDI And M and E tactic Session	Montemor, Elsa	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/20/2024	6/20/2024	6/20/2024	N/A	N/A	N/A	2/7/2024	N/A	on going implementation	on going implementation	KC GOP	30,000.00			25,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office Furniture for the Regional Program Coordinator of KALAHI CIDS	Calo, Anna Marie	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/27/2024	6/27/2024	6/27/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	KC GOP	13,300.00			10,750.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Office Furniture Designed to be Used by KS Staff	Calo, Anna Marie	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/27/2024	6/27/2024	6/27/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	KC GOP	16,700.00			14,400.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	REPAIR AND MAINTENANCE ADDITIONAL IT SUPPLY FOR RMO PANTAWID STAFF	Cristlea D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/24/2024	6/24/2024	6/24/2024	N/A	N/A	N/A	N/A	N/A	on going implementation	on going implementation	Fund 101 (GOP)	4,500.00			4,100.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Re RMO Division Monthly Technical Sharing Session cum Check-pointing (for 3rd Quarter)	Cristlea D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	6/27/2024	6/27/2024	6/27/2024	N/A	N/A	N/A	2/7/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	24,760.00			24,760.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	REPLENISHMENT OF OFFICE SUPPLIES STOCKPILE OF PROPERTY BODEGA FOR FO COMMON USE SUPPLIES JUNE TO JULY	Ramil M. Tacudod	No	Agency to Agency	N/A	N/A	N/A	6/26/2024	6/26/2024	6/26/2024	N/A	N/A	N/A	6/26/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	220,420.00			204,175.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Re RMO Division Monthly Technical Sharing Session cum Check-pointing (month June 2024)	Cristlea D. Celeste	No	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/28/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	8,250.00			8,250.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PRINTING AND BINDING FOR THE USE OF 4PS PRINTING CV AND UPDATING FORMS	Cristlea D. Celeste	No	Agency to Agency	N/A	N/A	N/A	6/28/2024	6/28/2024	6/28/2024	N/A	N/A	N/A	6/28/2024	N/A	on going implementation	on going implementation	Fund 101 (GOP)	380,500.00			333,971.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total																Total Allocated Budget of On-going Procurement Activities				37,451,317.00			25,022,499.00										

Prepared by:

 Julia Marie A. Guardias
 BAC Secretariat
 (Public Bidding)


 Ramil M. Tacudod
 Head - Procurement Section
 (Alternative Mode of Procurement)

Recommended for Approval by:

 Ramil M. Tacudod
 CAO / Chief - Administrative Division


 Jean Paul S. Parajes
 BAC Chairperson

Approved:

 Mari-Ror A. Dollaga-Libang
 Regional Director
 For the Regional Director:
 TRISTAN C. TELEN, Ph.D. MA, REB
 Director III / ARDA