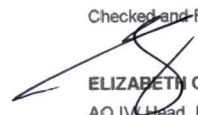
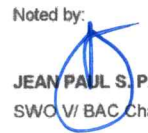



Department of Social Welfare and Development Field Office Caraga Region XIII - Annual Procurement Plan FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029902000	Advertisement and Printing	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	January - December 2025	January - December 2025	January - December 2025	January - December 2025	GOP	3,356,300.00	3,356,300.00		For FO operations use
5020201000	Board and Lodging	Various Field Office/ODSUS	NO	NP-53.10 Lease of Real Property and Venue	January - December 2025	January - December 2025	January - December 2025	January - December 2025	GOP	21,355,341.34	21,355,341.34		For FO operations use
5020201000	Catering Services	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	January - December 2025	January - December 2025	January - December 2025	January - December 2025	GOP	25,940,350.00	25,940,350.00		For FO operations use
5020307000	Drugs, Medicines and Medical Supplies	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	January - December 2025	January - December 2025	January - December 2025	January - December 2025	GOP	4,802,792.00	4,802,792.00		For FO operations use
5020309000	Fuel, Oil and Lubricants	Various Field Office/ODSUS	NO	Competitive Bidding	First Semester 2025	First Semester 2025	First Semester 2025	First Semester 2025	GOP	4,320,462.00	4,320,462.00		For FO operations use
5020399000	Other Supplies	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	January - December 2025	January - December 2025	January - December 2025	January - December 2025	GOP	1,181,850.00	1,181,850.00		For FO operations use
5060404001	Training Supplies	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	January - December 2025	January - December 2025	January - December 2025	January - December 2025	GOP	279,315.00	279,315.00		For FO operations use
5020301000	Outside DBM-PS Supplies	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GOP	19,173,904.69	19,173,904.69		For FO operations use
5060405022	Procurement of Office Equipment	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GOP	50,000.00	50,000.00		For FO operations use
5020322001	Procurement of Furniture and Fixtures	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GOP	57,000.00	57,000.00		For FO operations use
5020321003	Procurement of ICT Equipment	Various Field Office/ODSUS	NO	Competitive Bidding	First Quarter	First Quarter	First Quarter	First Quarter	GOP	7,076,962.00	7,076,962.00		For FO operations use
5020301000	Procurement of ICT Supplies	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	First Quarter	First Quarter	First Quarter	First Quarter	GOP	851,544.00	851,544.00		For FO operations use
100000000	Repair and Maintenance - ICT	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GOP	250,000.00	250,000.00		For FO operations use
100000000	Repair and Maintenance - Buildings and Facilities	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GOP	1,356,398.84	1,356,398.84		For FO operations use
100000000	Repair and Maintenance - Machineries and Equipment	Various Field Office/ODSUS	YES	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	562,650.00	562,650.00		For FO operations use
100000000	Repair and Maintenance - Motor Vehicle	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GOP	1,364,000.00	1,364,000.00		For FO operations use
5021499000	Various Food Items for Supplementary Feeding Program 15th Cycle Implementation	Protective Services Division/ SFP	YES	Competitive Bidding	November 2024	December 2024	January 2025	January 2025	GOP	170,094,000.00	170,094,000.00		For FO operations use
5021203000	Security Services	Various Field Office/ODSUS	YES	Competitive Bidding	November 2024	December 2024	January 2025	January 2025	GOP	5,837,000.00	5,837,000.00		For FO operations use
5020503000	Primary Internet Service for Regional Office and Satellite Offices (12-months subscription)	Various Field Office/ODSUS	NO	Competitive Bidding	N/A	N/A	January 2025	January 2025	GOP	5,443,200.00	5,443,200.00		No Posting of IB, Appendix 32 of 2016 revised IRR of RA No. 9184 Annual of Contract of Regular and Recasting Services
5020503000	Secondary Internet Service for Regional Office and Satellite Offices	Various Field Office/ODSUS	NO	Competitive Bidding	N/A	N/A	January 2025	January 2025	GOP	3,822,225.94	3,822,225.94		No Posting of IB, Appendix 32 of 2016 revised IRR of RA No. 9184 Annual of Contract of Regular and Recasting Services
5029907099	Other Subscription Expenses (Software and Internet subscriptions)	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	January - December 2025	January - December 2025	January - December 2025	January - December 2025	GOP	2,066,942.89	2,066,942.89		For FO operations use
5029905002	Rents - Land	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	January - December 2025	January - December 2025	January - December 2025	January - December 2025	GOP	800,000.00	800,000.00		For FO operations use
5029905001	Rents - Office, Buildings and Structures	Various Field Office/ODSUS	NO	NP-53.9 - Small Value Procurement	January - December 2025	January - December 2025	January - December 2025	January - December 2025	GOP	4,977,480.00	4,977,480.00		For FO operations use
5029905003	Rents - Motor Vehicle	Various Field Office/ODSUS	YES	Competitive Bidding	November 2024	December 2024	January 2025	January 2025	GOP	4,315,000.00	4,315,000.00		For FO operations use
TOTAL										289,334,718.70	289,334,718.70		

Prepared By:
JULIA MARIE A. LEOPARDAS
 PDO II/ BAC Secretariat Member
 Date: 01/22/2025

Checked and Reviewed by:

ELIZABETH C. LIPA
 AO IV/ Head, BAC Secretariat
 Date: 1-22-25

Noted by:

JEAN PAUL S. PARAJES
 SWC V/ BAC Chairperson
 Date: _____

Certified Funds Available:

TERESA M. BEDAURE
 Budget Officer
 Date: _____

Approved by:
MARI-FLOR A. DOLLAGA-LIBANG
 Head of Procuring Entity/Regional Director
 Date: _____

For the Regional Director:

TRISTAN C. TELEN, PH.D. MA, REB
 Director III / ARDA