

Department of Social Welfare and Development Field Office Caraga XIII - Supplemental Annual Procurement Plan for FY 2024 (July - December 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101100001000	Advocacy Materials	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	2,755,500.00	2,755,500.00	-	See attached consolidated PPMP items
200000100001000	Capital Outlay - ICT Equipment	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	194,000.00	194,000.00	-	See attached consolidated PPMP items
200000100001000	Capital Outlay - Motor Vehicle	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	165,000.00	165,000.00	-	See attached consolidated PPMP items
320101100001000	Food Supplies	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement/ Competitive Bidding	July - December	N/A	July - December	July - December	GoP	5,288,690.00	5,288,690.00	-	See attached consolidated PPMP items
200000100001000	CO - Other Structure - container van	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	600,350.68	600,350.68	-	See attached consolidated PPMP items
200000100001000 320102100001000	Board and Lodging	Various FO Caraga ODSUs	NO	NP-Lease of Venue	July - December	N/A	July - December	July - December	GoP	2,903,550.00	2,903,550.00	-	See attached consolidated PPMP items
200000100003000 310100100001000 320101100001000 320103100001000 320104100001000 200000100001000 100000100001000 320104100001000 320103100001000 310100100002000 330100100001000	Catering Services	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	8,056,915.00	8,056,915.00	-	See attached consolidated PPMP items
330100100003000	Gasoline, Fuel and Lubricants	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	2,762,439.05	2,762,439.05	-	See attached consolidated PPMP items
320102100001000 320104100001000 100000100001000 200000100001000 200000100001000 320103100001000 3101000001000	Semi Expendables - Furniture and Fixtures	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	530,850.00	530,850.00	-	See attached consolidated PPMP items
200000100001000 310100100001000 320104100001000 320104100001000 320101100001000	Semi - Expendables - ICT Equipment and Supplies	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	670,731.00	670,731.00	-	See attached consolidated PPMP items
310100100002000	Internet Subscriptions	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	6,796.00	6,796.00	-	See attached consolidated PPMP items
200000100001000	Subscription Expense	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	618,500.00	618,500.00	-	See attached consolidated PPMP items
320104100001000 320101100001000	Other MOOE (Medical Services and Supplies)	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	45,325.00	45,325.00	-	See attached consolidated PPMP items

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 320103100001000 330100100001000 320104100001000 320102100001000 310100100002000 310100100001000 200000100001000 320105100003000	Semi- expendables - Office Equipment	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	607,548.00	607,548.00	-	See attached consolidated PPMP items
320104100001000 320103100001000 320101100001000 310100200001000 320104100001000 320105100003000 320105100003000 320105100003000 100000100001000 310100100001000	Office Supplies	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	4,996,144.39	4,996,144.39	-	See attached consolidated PPMP items
320101100001000,100000100001000	Other Goods (Subsidies)	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	243,894.00	243,894.00	-	See attached consolidated PPMP items
100000100001000 100000100001000 320104100001000 100000100001000 330100100001000 320104100001000 310100200001000 200000100001000 330100100001000	Other Supplies	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	4,110,186.16	4,110,186.16	-	See attached consolidated PPMP items
320101100001000 310100100001000 100000100001000	Printing Services	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	1,157,600.00	1,157,600.00	-	See attached consolidated PPMP items
320101100001000	Professional Services	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	6,000.00	6,000.00	-	See attached consolidated PPMP items
200000100001000 100000100001000 310100100002000 320101100001000	Repair and Maintenance - Office Building	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	July - December	N/A	4th Quarter	4th Quarter	GoP	2,401,284.47	2,401,284.47	-	See attached consolidated PPMP items
100000100001000 200000100001000 330100100001000	Repair and Maintenance - Office Equipment	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	96,400.00	96,400.00	-	See attached consolidated PPMP items
200000100003000 320103100001000 200000100001000 200000100003000	Rent - Motor Vehicle	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	1,102,640.00	1,102,640.00	-	See attached consolidated PPMP items
100000100001000	Repair and Maintenance (Vehicle)	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	36,420.02	36,420.02	-	See attached consolidated PPMP items
100000100001000 330100100001000 320101100001000	Repair and Maintenance - Motor Vehicle	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	1,633,703.35	1,633,703.35	-	See attached consolidated PPMP items

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320104100001000 320104100001000 320101100001000	Security Services	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement/ Extension of Contract	N/A	July - December	July - December	July - December	GoP	1,899,921.48	1,899,921.48	-	See attached consolidated PPMP items
330100100003000	Welfare Goods (Distilled Water, Trapal)	DRMD	NO	NP-53.9 - Small Value Procurement/ Extension of Contract	July - December	N/A	July - December	July - December	GoP	1,781,630.00	1,781,630.00	-	See attached consolidated PPMP items
330100100003000	Transportation and Delivery Services	DRMD	NO	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	2,985,600.00	2,985,600.00	-	See attached consolidated PPMP items
320102100001000 320101100001000 200000100001000 320104100001000 310100100002000	Training Supplies	Various FO Caraga ODSUs	NO	NP-53.9 - Small Value Procurement	July - December	N/A	July - December	July - December	GoP	98,175.00	98,175.00	-	See attached consolidated PPMP items
TOTAL										47,755,793.60	47,755,793.60	0.00	

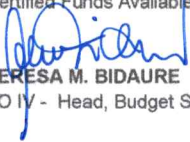
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MARI-FLOR A. DOLLAGA-LIBANG, DIR. IV
 Regional Director

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2ND SEMESTER OF FY 2024 (JULY TO DECEMBER)

Code (PAP)	Procurement Program/Project	Item Category	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/ Activity/ Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000	For Field Office Vehicle Use; For Technical Assistance, Monitoring and Payout Activities	Gasoline, Fuel and Lubricants	Administrative Division - General Services Section (GSS)	NO	POL	September	September	N/A	October	Fund 101 (GOP)	900,000.00	900,000.00	-	
Food STAMP	Orientation on TAHANAN: A family development and welfare model cum conduct of rapid assessment of the Walang Gutom Program Pilot Areas	Catering Services	Social Technologies (SOCTECH)	NO	Small Value Procurement (SVP)	July	July	N/A	July	Fund 101 (GOP)	150,000.00	150,000.00	-	
200000100001000	Wirings for PPD Office syst	Repair and Maintenance - Office Building	Policy and Plans Division - National Household Targeting Unit (NHTU)	NO	Small Value Procurement (SVP)	N/A	July	N/A	July	Fund 101 (GOP)	14,480.00	14,480.00	-	
200000100003000	Supplemental Proposal on Orientation on TAHANAN: a Family development and welfare model cum conduct of Rapid assessment of the walang gutom Program Pilot Areas	Catering Services	Social Technologies (SOCTECH)	NO	Small Value Procurement (SVP)	N/A	July	N/A	July	Fund 101 (GOP)	45,000.00	45,000.00	-	
200000100003000	Supplemental Proposal on Orientation on TAHANAN: a Family development and welfare model cum conduct of Rapid assessment of the walang gutom Program Pilot Areas	Rent - Motor Vehicle	Social Technologies (SOCTECH)	NO	Small Value Procurement (SVP)	N/A	July	N/A	July	Fund 101 (GOP)	7,000.00	7,000.00	-	
100000100001000	Athletic Uniform for Mindanao Wide Sports Festival 2024	Other Supplies	Human Resource Management Division - Human Resource Section	NO	Small Value Procurement (SVP)	N/A	August	N/A	August	Fund 101 (GOP)	26,850.00	26,850.00	-	
330100100001000	DRMD Advocacy Proposal 2024	Advocacy Materials	Disaster Risk Management Division (DRMD)	NO	Small Value Procurement (SVP)	November	November	N/A	November	Fund 101 (GOP)	187,050.00	187,050.00	-	
310100200001000	Common Use Supplies and Equipment (CSE) OutsideDBM-PS Supplies under the year 2024 for KALAHI-CIDSS Implementation and other purposes	Office Supplies	Kalahi-CIDSS (KC) - Admin	NO	Small Value Procurement (SVP)	July	July	N/A	August	Fund 101 (GOP)	57,500.00	57,500.00	-	
330100100003000	Procurement of shelter grade plastic sheeting for preparedness and response to any disaster or calamities in Caraga Region	Welfare Goods - Trapal	Disaster Risk Management Division (DRMD)	NO	Small Value Procurement (SVP)	July	July	N/A	September	Fund 101 (GOP)	996,300.00	996,300.00	-	
100000100001000	Purchase :For FO Client CR (Male and Female) use	Other Supplies	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	N/A	July	N/A	August	Fund 101 (GOP)	12,000.00	12,000.00	-	
310100200001000	Monthly Technical Unit Staff Meeting RPMO Engineers with TF	Catering Services	Kalahi-CIDSS (KC) - BP2	NO	Small Value Procurement (SVP)	July	July	N/A	August	Fund 101 (GOP)	84,000.00	84,000.00	-	
100000100001000	Repair and Maintenance ,replacement of defective print head	Office Equipment	Administrative Division - Property Section	NO	Small Value Procurement (SVP)	N/A	July	N/A	August	Fund 101 (GOP)	4,000.00	4,000.00	-	
200000100001000	Office Equipment : for Procurement use for Document Scanning	Semi- expendables - Office Equipment	Administrative Division - Procurement Section	NO	Small Value Procurement (SVP)	August	September	N/A	September	Fund 101 (GOP)	65,000.00	65,000.00	-	
100000100001000	Office Equipment for Property Extension Office Use	Office Equipment	Administrative Division - Property Section	NO	Small Value Procurement (SVP)	N/A	July	N/A	August	Fund 101 (GOP)	6,800.00	6,800.00	-	
100000100001000	Furniture and Fixtures for Property Extension Office Use	Other Supplies	Administrative Division - Property Section	NO	Small Value Procurement (SVP)	N/A	July	July	July	Fund 101 (GOP)	29,000.00	29,000.00	-	
330100100001000	F.O Janitorial Supplies for the 3rd Quarter CY 2024	Other Supplies	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	July	August	N/A	September	Fund 101 (GOP)	184,100.00	184,100.00	-	
320104100001000	PR of CIS Pay-out Tarpaulins and GIS/ COE SAMPLE TARP	Printing Services	Crisis Intervention Unit (CIU)	NO	Small Value Procurement (SVP)	July	July	N/A	August	Fund 101 (GOP)	90,000.00	90,000.00	-	
330100100003000	Procurement of Distilled Drinking Water for disaster relief augmentation	Welfare Goods - Distilled Water	Disaster Risk Management Division (DRMD)	NO	Small Value Procurement (SVP)	July	July	N/A	August	Fund 101 (GOP)	785,330.00	785,330.00	-	
320102100001000	Repair and Maintenance; For COA Bodega use (hfg)	Other Supplies	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	July	August	N/A	August	Fund 101 (GOP)	177,300.00	177,300.00	-	
320104100001000	Sectoral : Supplies	Office Supplies	Protective Services Division - Sectoral	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	12,010.00	12,010.00	-	
100000100001000	Repair and Maintenance : Installation of 2 Electrical sockets/outlets	Repair and Maintenance - Office Building	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	N/A	July	N/A	August	Fund 101 (GOP)	2,600.00	2,600.00	-	
310100100001000	Pantawid ICT Workshop cum Planning and system Checkpointing Session	Catering Services	Pantawid Pamilyang Pilipino Program (PPPP)	NO	Small Value Procurement (SVP)	N/A	July	N/A	August	Fund 101 (GOP)	37,800.00	37,800.00	-	
310100100001000	Consultation Dialogue with information technology Officers (ITOs) of RAC Member-Agencies	Catering Services	Pantawid Pamilyang Pilipino Program (PPPP)	NO	Small Value Procurement (SVP)	N/A	July	N/A	August	Fund 101 (GOP)	14,000.00	14,000.00	-	
310100100001000	Procured through PS-DBM, Consolidated supplies for field office program implementation	Office Supplies	Administrative Division - Property Section	NO	Small Value Procurement (SVP)	July	July	N/A	July	Fund 101 (GOP)	1,788,124.99	1,788,124.99	-	
100000100001000	Repair and maintenance, replacement of defective print head	Repair and Maintenance (Office Equipment)	Administrative Division - Property Section	NO	Small Value Procurement (SVP)	N/A	July	N/A	July	Fund 101 (GOP)	5,500.00	5,500.00	-	
100000100001000	Purchase : Outdoor AC Alarm Siren Horn for F.O Use	Other Supplies	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	N/A	July	N/A	August	Fund 101 (GOP)	10,000.00	10,000.00	-	
100000100001000	Repair and Maintenance: Additional Embankment for field office use	Other Supplies	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	N/A	July	N/A	August	Fund 101 (GOP)	42,000.00	42,000.00	-	
100000100001000	Repair and Maintenance: Vehicle Plate No: SND 1220 MITSUBISHI L 300 Van (30,000 KM PMS CHANGE OIL)	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	N/A	July	N/A	August	Fund 101 (GOP)	31,987.83	31,987.83	-	
100000100001000	Repair and Maintenance : Vehile Plate No: SND 1227 MITSUBISHI L 300 VAN (30,000 KM PMS CHANGE OIL)	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	N/A	July	N/A	August	Fund 101 (GOP)	31,987.83	31,987.83	-	
320104100001000	Purchase of Ink for CIS Printers August-September 2024	Office Supplies	Crisis Intervention Unit (CIU)	NO	Small Value Procurement (SVP)	July	August	N/A	August	Fund 101 (GOP)	476,000.00	476,000.00	-	
320101100001000	RRCY: Technical sharing session of Homelife Services Staff	Catering Services	RRCY	NO	Small Value Procurement (SVP)	N/A	August	N/A	August	Fund 101 (GOP)	10,500.00	10,500.00	-	
320101100001000	RRCY: Tehvncal Sharing session of social workers	Catering Services	RRCY	NO	Small Value Procurement (SVP)	N/A	August	N/A	August	Fund 101 (GOP)	4,900.00	4,900.00	-	
320101100001000	RRCY :Staff Development session 2nd Semester 2024	Catering Services	RRCY	NO	Small Value Procurement (SVP)	July	August	N/A	August	Fund 101 (GOP)	84,000.00	84,000.00	-	
320103100001000	Sectoral: Establishing a framework: Crafting of Constitution and by-laws for the RFSCAP-Caraga chapter	Catering Services	Protective Services Division	NO	Small Value Procurement (SVP)	July	August	N/A	August	Fund 101 (GOP)	71,500.00	71,500.00	-	
200000100001000	Software Subscription	Subscription Expense	Policy and Plans Division (PPD) - RICTMS	NO	Small Value Procurement (SVP)	December	December	N/A	December	Fund 101 (GOP)	618,500.00	618,500.00	-	
320103100001000	Field office Van Rental: Mindanao sportfest and bench Marking in Cagayan De Oro City, Region 10	Rent - Motor Vehicle	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	July	July	N/A	August	Fund 101 (GOP)	85,200.00	85,200.00	-	
100000100001000	Repair and Maintenance : Tools needed for powerhouse maintenance	Other Supplies	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	N/A	August	N/A	August	Fund 101 (GOP)	2,500.00	2,500.00	-	
310100100001000	Mobile drawer for te use of 4Ps RPMO STAFF & ERGONOMIC CHAIT	Semi Expendables - Furniture and Fixtures	Pantawid Pamilyang Pilipino Program (PPPP)	NO	Small Value Procurement (SVP)	July	August	N/A	August	Fund 101 (GOP)	114,000.00	114,000.00	-	

310100100002000	Catering Services: Sulong dunong : SLP School of Leadership and Project Management Year 2 (Module 2) (Changed to CMF-Training expense) Sept. 4-5, 2024	Catering Services	Sustainable Livelihood Program (SLP)	NO	Lease of Venue	August	August	N/A	September	Fund 101 (GOP)	180,600.00	180,600.00	-
310100100002000	Catering Services; Sulong Dunong : Reorientation and workshop on updated Admin and SLP Policies and Information System (charged to CMF-training expense) Oct. 10-11, 2024	Training Expense - Board and Lodging	Sustainable Livelihood Program (SLP)	NO	Lease of Venue	August	August	N/A	September	Fund 101 (GOP)	72,600.00	72,600.00	-
310100100002000	Supplemental : Catering Services : sulong Dunong : SLP School of leadership and Project Management- year 2 (Module 3) (charged to CMF-Training Expense) Batch 1 September 17-18, 2024 and batch 2 (september 19-20, 2024	Catering Services	Sustainable Livelihood Program (SLP)	NO	Lease of Venue	August	August	N/A	September	Fund 101 (GOP)	112,200.00	112,200.00	-
320102100001000	SFP Team Building: Empowering Service Providers through strengthened Camaraderie	Catering Services	Protective Services Division - Supplemental Feeding Program (SFP)	NO	Small Value Procurement (SVP)	July	August	N/A	September	Fund 101 (GOP)	74,000.00	74,000.00	-
320102100001000	Supplies and Materials : SFP Team building Empowering services providers through strengthened camaraderie	Training Supplies	Protective Services Division - Supplemental Feeding Program (SFP)	NO	Small Value Procurement (SVP)	N/A	August	N/A	August	Fund 101 (GOP)	3,000.00	3,000.00	-
320102100001000	Training for the trainers on parent effectiveness services (PES)	Catering Services	Protective Services Division - Supplemental Feeding Program (SFP)	NO	Small Value Procurement (SVP)	July	August	N/A	August	Fund 101 (GOP)	174,700.00	174,700.00	-
320102100001000	Supplies and materials, Training for the trainers on parent Effectiveness service (PES)	Training Supplies	Protective Services Division - Supplemental Feeding Program (SFP)	NO	Small Value Procurement (SVP)	N/A	August	N/A	August	Fund 101 (GOP)	3,994.00	3,994.00	-
320102100001000	2024 SFP Furniture and Fixture	Furnitures	Protective Services Division - Supplemental Feeding Program (SFP)	NO	Small Value Procurement (SVP)	N/A	August	N/A	August	KC GOP	25,000.00	25,000.00	-
320103100001000	DSWD Media Forum 2024	Catering Services	Social Marketing Unit (SMU)	NO	Small Value Procurement (SVP)	N/A	August	N/A	September	KC GOP	22,000.00	22,000.00	-
320103100001000	DSWD Media Forum 2024	Advocacy Materials	Social Marketing Unit (SMU)	NO	Small Value Procurement (SVP)	N/A	August	N/A	September	Fund 101 (GOP)	22,000.00	22,000.00	-
100000100001000	Repair and Maintenance: Vehicle Plate S8138, Toyota Innova (80,000KM PMS, Change oil)	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	N/A	August	N/A	August	Fund 101 (GOP)	39,855.63	39,855.63	-
320101100001000	Repair and maintenance : Vehicle Plate No. Z2T483/ 1501-271567(Replacement of Back Glass)	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	N/A	August	N/A	August	Fund 101 (GOP)	44,351.23	44,351.23	-
100000100001000	Repair and Maintenance : Vehicle Plate No. Z2T483/1501-456054 (TIRES)	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	N/A	August	N/A	August	Fund 101 (GOP)	42,000.00	42,000.00	-
100000100001000	Repair and maintenance : Vehicle Plate No. P3X062/ 1501-271567 TOYOTA Conquest (130,000KM PMS Change oil)	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	N/A	August	N/A	August	Fund 101 (GOP)	16,094.60	16,094.60	-
310100100002000	Other Supplies : For SLP Operations use (Changed to CMF Other Supplies)	Other Supplies	Sustainable Livelihood Program (SLP)	NO	Small Value Procurement (SVP)	August	August	N/A	August	Fund 101 (GOP)	55,200.00	55,200.00	-
320104100001000	Sectoral: supplemental Roll-Out Training on the use of Child Labor Local Registry system	Catering Services	Protective Services Division	NO	Small Value Procurement (SVP)	N/A	August	N/A	August	Fund 101 (GOP)	19,800.00	19,800.00	-
320104100001000	Sectoral: supplemental Roll-Out Training on the use of Child Labor Local Registry system	Other Supplies	Protective Services Division	NO	Small Value Procurement (SVP)	N/A	August	N/A	August	Fund 101 (GOP)	1,700.00	1,700.00	-
330100100003000	Procurement of Forwarding services for the Hauling of Humanitarian Cargo	Transportation and Delivery Services	Disaster Response Management Division	NO	Small Value Procurement (SVP)	August	August	N/A	August	Fund 101 (GOP)	995,200.00	995,200.00	-
320101100001000	RRCY : Year-end Socialization 2024	Catering Services	RRCY	NO	Small Value Procurement (SVP)	August	September	N/A	October	KC GOP	56,000.00	56,000.00	-
320101100001000	RRCY : Year-end Socialization 2024	Training Supplies	RRCY	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	9,996.00	9,996.00	-
320101100001000	RRCY : Year-end Socialization 2024	Training Supplies	RRCY	NO	Small Value Procurement (SVP)	August	September	N/A	October	Trust Fund	50,000.00	50,000.00	-
320101100001000	Representation Expense : 2nd Semester CY 2024 Program Implementation Review (PIR) Joint Activity with HFG	Catering Services	CRCF	NO	Small Value Procurement (SVP)	August	September	N/A	October	Fund 101 (GOP)	66,150.00	66,150.00	-
320101100001000	RRCY : Mental Health Activity	Catering Services	RRCY	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	49,000.00	49,000.00	-
100000100001000	Office Equipment for property Extension Office use	Office Equipment	Administrative Division - Property Section	NO	Small Value Procurement (SVP)	N/A	July	N/A	AUGUST	Fund 101 (GOP)	7,950.00	7,950.00	-
100000100001000	Vehicle Repair and maintenance: Plate No: P3V788/1501-271570-TOYOTA HI-ACE GRANDIA (CHANGE OIL 250,00KM PMS with recommendation)	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	N/A	August	N/A	August	FUND 101	29,555.89	29,555.89	-
320101100001000	Vehicle Repair and maintenance : Plate No. P2P272/150107-RRCY INNOVA (REPLACEMENT OF ACTUATOR ASSY , BRAKE)	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	August	August	N/A	August	Fund 101 (GOP)	143,990.72	143,990.72	-
320104100001000	Sectoral : 21st Cerebral palsy awareness and protection week 1 day forum on cerebral palsy with regional organizational leaders with disabilities	Catering Services	Protective Services Division - Sectoral	NO	Small Value Procurement (SVP)	N/A	August	N/A	August	Fund 101 (GOP)	42,000.00	42,000.00	-
100000100001000	Certificate course on Basic Social welfare concepts; Enhancing competencies of paraprofessionals (Social welfare assistant)	Training Expense - Board and Lodging	Capability Building Section (CBS)	NO	NP-Lease of Venue	July	July	N/A	September	Fund 101 (GOP)	1,080,000.00	1,080,000.00	-
100000100001000	Certificate course on asic Social welfare concepts; Enhancing competencies of paraprofessionals (Social welfare assistant)	Other Supplies	Capability Building Section (CBS)	NO	Small Value Procurement (SVP)	N/A	July	N/A	August	KC GOP	27,000.00	27,000.00	-
200000100001000	Network equipment and supplies	Semi expendables - ICT Equipment	Policy and Plans Division (PPD) - RICTMS	NO	Small Value Procurement (SVP)	July	August	N/A	August	KC NCDDP WB	76,631.00	76,631.00	-
310100100002000	SLP Information Education , communication Materials for 2024	Advocacy Materials	Social Marketing Unit (SMU)	NO	Small Value Procurement (SVP)	August	September	N/A	September	Fund 101 (GOP)	606,750.00	606,750.00	-
100000100001000	Vehicle Repair and Maintenance : Plate No SJS 254 TOYOTA Pick up (Cushion Sub-ASSY)	Repair and Maintenance (Vehicle)	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	N/A	August	N/A	August	KC GOP	36,420.02	36,420.02	-
320104100001000	Sectoral : 21st Cerebral palsy awareness and protection week 1 day forum on cerebral palsy with regional organizational leaders with disabilities	Catering Services	Protective Services Division - Sectoral	NO	Small Value Procurement (SVP)	N/A	August	N/A	August	KC GOP	42,000.00	42,000.00	-
320101100001000	For FO use - SELF INKING STAMP	Printing Services	Office of the Assistant Regional Director on Operation (ARDO)	NO	Small Value Procurement (SVP)	N/A	October	N/A	October	Fund 101 (GOP)	3,000.00	3,000.00	-
320104100001000	Other Supplies : for Accounting use (Voucher Submission to COA)	Other Supplies	Finance Management Division - Accounting Unit	NO	Small Value Procurement (SVP)	N/A	August	N/A	September	Fund 101 (GOP)	255,000.00	255,000.00	-
320104100001000	Orientation on DSWD GAD Policies and Guidelines for PSD Staff 2024	Catering Services	Protective Services Division - Social Pension (Sac Pen)	NO	Small Value Procurement (SVP)	August	August	N/A	September	Fund 101 (GOP)	342,500.00	342,500.00	-
310100100001000	Supplies : Supplemental Proposal for the capability Building for pantawid Pamilya parent leader (Level 1)	Printing Services	Pantawid Pamilyang Pilipino Program (PPPP)	NO	Small Value Procurement (SVP)	N/A	August	N/A	August	Fund 101 (GOP)	22,000.00	22,000.00	-
200000100001000	Network Equipment and Supplies for RICTMS Staff	Other Supplies	Policy and Plans Division (PPD) - RICTMS	NO	Small Value Procurement (SVP)	N/A	August	N/A	SEptember	Fund 101 (GOP)	6,750.00	6,750.00	-

310100100001000	Technical sharing Session with all 4Ps mainstreamed staff	Catering Services	Pantawid Pamilyang Pilipino Program (PPPP)	NO	Small Value Procurement (SVP)	N/A	August	N/A	August	Fund 101 (GOP)	35,750.00	35,750.00	-	
200000100001000	Activity Proposal: Orientation and workshop on Privacy Impact assessment	Catering Services	Policy and Plans Division (PPD) - RICTMS	NO	Small Value Procurement (SVP)	N/A	August	N/A	August	Fund 101 (GOP)	42,000.00	42,000.00	-	
320102100001000	PROCUREMENT OF VARIOUS FOOD ITEMS FOR SUPPLEMENTARY FEEDING PROGRAM IMPLEMENTATION 14th CYCLE FOR C.Y. 2024	Food Supplies	Protective Services Division - Social Feeding Program (SFP)	NO	Competitive Bidding	August	September	N/A	September	Fund 101 (GOP)	4,123,800.00	4,123,800.00	-	
320103100001000	RSPU OTHER OFFICE SUPPLIES	Printing Services	Protective Services Division - Social Pension (Soc Pen)	NO	Small Value Procurement (SVP)	July	September	N/A	September	Fund 101 (GOP)	90,000.00	90,000.00	-	
320103100001000	RSPU OTHER OFFICE SUPPLIES	Office Supplies	Protective Services Division - Social Pension (Soc Pen)	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	20,000.00	20,000.00	-	
320104100001000	Purchase of 6 Seater table to be used for HRMD/ HRPMS Counselling room	Furnitures	Human Resource Management Division - Human Resource Section	NO	Small Value Procurement (SVP)	N/A	October	N/A	October	Fund 101 (GOP)	20,000.00	20,000.00	-	
100000100001000	Rehabilaion of Network Equipment	Repair and Maintenance (Office Equipment)	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	27,000.00	27,000.00	-	
310100100001000	IT Equipment for RPMO Pantawid Staff. Repair & Maintenance of laptop charger	Other Supplies	Pantawid Pamilyang Pilipino Program (PPPP)	NO	Small Value Procurement (SVP)	N/A	August	N/A	August	KC GOP	5,000.00	5,000.00	-	
100000100001000	Furniture and Fixtures for Property extention office use	Furnitures	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	N/A	August	N/A	September	Fund 101 (GOP)	34,000.00	34,000.00	-	
310100100002000	For installation of electrical wiring for office system at SLP-RPMO (Charged to other MOOE 2024)	Repair and Maintenance - Office Building	Sustainable Livelihood Program (SLP)	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	7,500.00	7,500.00	-	
320104100001000	Provision of Additional Lady Guard For SWAD Suigao City	Security Services	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	August	August	N/A	August	Fund 101 (GOP)	115,500.00	115,500.00	-	
100000100001000	Repair and Maintenance : Upholstery for lobby sofa	Other Supplies	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	cancelled	cancelled	N/A		Fund 101 (GOP)	4,200.00	4,200.00	-	Cancelled
330100100001000	DRMD office use	Semi - Expendables - ICT Equipment and Supplies	Disaster Risk Management Division (DRMD)	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	52,300.00	52,300.00	-	
200000100001000	RICTMS Workshop on advanced network and security structure and deployment of Amazon Wed services (AWS) For information technology staff	Board and Lodging	Policy and Plans Division - RICTMS	NO	Small Value Procurement (SVP)	July	September	N/A	September	Fund 101 (GOP)	333,750.00	333,750.00	-	
200000100001000	RICTMS Workshop on advance Network and security structure and deployment of amazon web services (AWS) For information technology staff	Rent - Motor Vehicle	Policy and Plans Division - RICTMS	NO	Small Value Procurement (SVP)	July	September	N/A	September	Fund 101 (GOP)	54,000.00	54,000.00	-	
200000100001000	RICTMS Workshop on advanced network and security structure and deployment of amazon web services (AWS) For information technology staff	Training Supplies	Policy and Plans Division - RICTMS	NO	Small Value Procurement (SVP)	N/A		N/A		Fund 101 (GOP)	5,300.00	5,300.00	-	
320103100001000	regional social pension program implementation review with LGU PARTNERS 2024	Catering Services	Protective Services Division - Social Pension	NO	Small Value Procurement (SVP)	August	August	N/A	September	Fund 101 (GOP)	1,123,400.00	1,123,400.00	-	
200000100001000	Replacement of data center door	Repair and Maintenance - Office Building	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	July	October	N/A	November	Fund 101 (GOP)	98,000.00	98,000.00	-	
100000100001000	Purchase roof paint for field office use	Repair and Maintenance - Office Building	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	October	N/A	November	Fund 101 (GOP)	1,000.00	1,000.00	-	
320101100001000	RRCY Mental health activity	Catering Services	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	49,000.00	49,000.00	-	
320101100001000	RRCY Mental health activity	Other Supplies	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	N/A	August	N/A	September	KC GOP	6,094.00	6,094.00	-	
320101100001000	RRCY :Children's Month cum JJWC WEEK CELEBRATION 2024	Catering Services	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	August	August	N/A	August	Fund 101 (GOP)	86,715.00	86,715.00	-	
320101100001000	RRCY Children's month cum JJWC Week celebration 2024	Other Goods	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	N/A	August	N/A	September	Fund 101 (GOP)	30,715.00	30,715.00	-	
320101100001000	RRCY Foundation Day 2024 materials and prizes	Catering Services	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	August	August	N/A	September	Fund 101 (GOP)	55,000.00	55,000.00	-	
320101100001000	RRCY Foundation Day 2024 materials and prizes	Other Goods	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	N/A	August	N/A	August	Fund 101 (GOP)	45,529.00	45,529.00	-	
320104100001000	Repair and maintenance Vehicle plate No SKD 244-ISUZU DMAX (Repair under chassis	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	September	September	N/A	October	Fund 101 (GOP)	237,309.84	237,309.84	-	
100000100001000	Purchase : ACU Materials for 1unit -5 tonner Floor standing ACU installed at RICTMS serve	Other Supplies	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	19,500.00	19,500.00	-	
200000100001000	Office Furniture for IAS Staff Usage	Furnitures	Internal Audit Unit (IAU)	NO	Small Value Procurement (SVP)	N/A	DECEMBER	N/A	DECEMBER	FUND 101 (GOP)	40,000.00	40,000.00	-	
200000100001000	office furniture for the use IAS staff	Furnitures	Internal Audit Unit (IAU)	NO	Small Value Procurement (SVP)	N/A	DECEMBER	N/A	DECEMBER	Fund 101 (GOP)	19,000.00	19,000.00	-	
100000100001000	Purchase :materials for installation of ACU for Sunits 2hp split type ACU Installed at SWAD Office, San Francisco, ADS	Other Supplies	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	28,250.00	28,250.00	-	
100000100001000	For DSWD Street Lighting Use Gate 4 and Back Lumlihok Building	Repair and Maintenance - Office Building	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	N/A	August	N/A	September	Fund 101 (GOP)	16,000.00	16,000.00	-	
100000100001000	Repair and Maintenance : For Field Office use , Retightening of 3 Units Transformer Primary terminals and 3 units fuse cutout terminals	Repair and Maintenance - Office Building	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	N/A	August	N/A	September	Fund 101 (GOP)	12,000.00	12,000.00	-	
320104100001000	Consultation Dialogue and Capacity Building to Local Government Units and other Partner stakeholders on the Psychological care and Support of Persons living with HIV	Catering Services	Protective Services Division - Sectoral	NO	Small Value Procurement (SVP)	August	August	N/A	September	Fund 101 (GOP)	71,400.00	71,400.00	-	
320104100001000	Sectoral: Riacc-3rd Quarter meeting	Catering Services	Protective Services Division	NO	Small Value Procurement (SVP)	N/A	August	N/A	August	Fund 101 (GOP)	24,500.00	24,500.00	-	
100000100001000	For Improvement / Landscape of Field office	Other Supplies	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	49,450.00	49,450.00	-	
320104100001000	For Field Office Vehicle Use: Conduct Monitoring Technical Assistance, Generator sets, Payout and other official Activities.	Gasoline, Fuel and Lubricants	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	September	September	N/A	October	Fund 101 (GOP)	959,999.05	959,999.05	-	
100000100001000	for all field vehicles use (early warning device)	Other Supplies	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	11,200.00	11,200.00	-	
200000100001000	Extension of Financial management division office (container Van)	CO - Other Structure - container van	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	August	December	N/A	December	Fund 101 (GOP)	600,350.68	600,350.68	-	
100000100001000	Purchase for FMD Container van use	Other Supplies	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	17,052.00	17,052.00	-	
320105100003000	Joint Activities for the 18- day campaign to end violence to end violence againts women and thier children and joint international day against trafficking celebrations	Catering Services	Protective Services Division - COMBASED	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	46,750.00	46,750.00	-	
330100100001000	Repainting of DRMD Office fire Exit	Other Supplies	Disaster Risk Management Division (DRMD)	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	4,800.00	4,800.00	-	

320101100001000	Regional Inspectorate committee (RIC) Quarterly meeting for 2nd semester Re: Center and Residential Care Facilities (CRCF)	Catering Services	CRCF	NO	Small Value Procurement (SVP)	CANCELLED	CANCELLED	N/A	CANCELLED	Fund 101 (GOP)	14,300.00	14,300.00	-	
320103100001000	Furniture and fixture : Purchase of office chair for FMD Staff use	Office Equipment	Finance Management Division - Accounting Unit	NO	Small Value Procurement (SVP)	N/A	August	N/A	October	Fund 101 (GOP)	15,000.00	15,000.00	-	
100000100001000	for property and supply bodega use (bon2-HFG Bodega)	Office Equipment	Administrative Division - Property Section	NO	Small Value Procurement (SVP)	N/A	November	N/A	November	Fund 101 (GOP)	10,000.00	10,000.00	-	
100000100001000	Annual Physical count of property plant and equipment	Catering Services	Administrative Division - Property Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	46,500.00	46,500.00	-	
320103100001000	Janitorial supplies for F.O Use for 4th Quarter CY 2024	Other Supplies	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	August	September	N/A	September	Fund 101 (GOP)	553,000.00	553,000.00	-	
320104100001000 320101100001000	Provision of security services for FO,HFG, RRCY and SWAD Satellite office (Contract extension for 3 months October-December 2024)	Security Services	Administrative Division - General Services Section (GSS)	NO	Extension of Contract	N/A	N/A	N/A	September	Fund 101 (GOP)	1,784,421.48	1,784,421.48	-	NO IS B PESTING REQUIRED FOR EXTENSION OF CONTRACT. AWARD IS POSTED THROUGH PHILGEIS ON 9/28/2024
320104100001000	Electrical supplies for FO USE	Other Supplies	Administrative Division - General Services Section (GSS)	NO	Small Value Procurement (SVP)	August	September	N/A	October	Fund 101 (GOP)	289,500.00	289,500.00	-	
310100200001000	Monitoring and technical assistance for Pag-abot Program in field office caraga	Catering Services	Social Technologies (SOCTECH)	NO	Small Value Procurement (SVP)	August	September	N/A	November	Fund 101 (GOP)	58,200.00	58,200.00	-	
200000100003000	Monitoring and technical assistance for Pag-abot Program in field office caraga	Rent - Motor Vehicle	Social Technologies (SOCTECH)	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	9,000.00	9,000.00	-	
330100100001000	Procurement of warehouse other supplies and materials	Office Equipment	Disaster Risk Management Division (DRMD)	NO	Small Value Procurement (SVP)	N/A	November	N/A	November	Fund 101 (GOP)	33,000.00	33,000.00	-	
320104100001000	Meals for the 3rd Qtr TF CAAR Committee meeting	Catering Services	Internal Audit Unit (IAU)	NO	Small Value Procurement (SVP)	N/A	August	N/A	August	Fund 101 (GOP)	7,600.00	7,600.00	-	
200000100001000	Document scanner for procurement use	Semi Expendables - Office Equipment	Administrative Division - Procurement Section	NO	Small Value Procurement (SVP)	August	September	N/A	September	FUND 101	99,998.00	99,998.00	-	
320101100001000	For Educational Use RRCY	Office Supplies	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	N/A	July	JULY	July	Fund 101 (GOP)	8,280.00	8,280.00	-	
320103100001000	Meals for the 4th Quarter TF CAAR committee meeting	Catering Services	ORD - Internal Audit Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	7,600.00	7,600.00	-	
320103100001000	Meals and snacks for COA Entrance Conference	Catering Services	ORD - Internal Audit Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	16,500.00	16,500.00	-	
320103100001000	equipment: Protective services Division (CHAIRS)	Furnitures	Protective Services Division - Combased	NO	Small Value Procurement (SVP)	N/A	December	N/A	December	Fund 101 (GOP)	10,000.00	10,000.00	-	
320104100001000	PR of split type aircon 2hp CIS	Semi Expendables - Office Equipment	Protective Services Division - CIU	NO	Small Value Procurement (SVP)	September	September	N/A	October	Fund 101 (GOP)	72,000.00	72,000.00	-	
320104100001000	Enhancing investigation and prosecution efforts in human trafficking case notable practices and legal strategies	Catering Services	Protective Services Division - Combased	NO	Small Value Procurement (SVP)	August	August	N/A	September	Fund 101 (GOP)	103,100.00	103,100.00	-	
320105100003000	Enhancing investigation and prosecution efforts in human trafficking case notable practices and legal strategies	Catering Services	Protective Services Division - Combased	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	35,200.00	35,200.00	-	
100000100001000	provision of rewards and incentives to local government units (LGUs) Through the local social welfare and development offices (LSWDOS)	Advocacy Materials	Policy and Plans Division - Standards Section	NO	Small Value Procurement (SVP)	August	September	N/A	October	Fund 101 (GOP)	344,600.00	344,600.00	-	
310100200001000	Procurement of Table for KALAH-CIDSS Office Use	Furnitures	Promotive Services Division - KALAH-CIDSS	NO	Small Value Procurement (SVP)	N/A	August	N/A	September	Fund 101 (GOP)	45,000.00	45,000.00	-	
310100200001000	Common Use Supplies and Equipment (CSE) Outside DBP-PS Supplies under Year 2024 for KALAH-CIDSS Implementation and Other Purposes	Office Supplies	Promotive Services Division - KALAH-CIDSS	NO	Small Value Procurement (SVP)	N/A	August	N/A	September	Fund 101 (GOP)	29,105.80	29,105.80	-	
200000100001000	Absent meeting cum orientation to DWD HELPS (Harmonized electronic license and permit System) an online platform for DSWD's Integrated permit system with our RICTMS Staff (venue : Butuan City) (Date: November 2024)	Catering Services	Policy and Plans Division - Standards Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Trust Fund	35,000.00	35,000.00	-	
320104100001000	Training on House Parenting for Social workers and house parents of SWDAS (NOVEMBER 13-15, 2024) (within Butuan City)	Catering Services	Policy and Plans Division - Standards Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	FUND 101 (GOP)	46,200.00	46,200.00	-	
310100200001000	KALAH-CIDSS IEC Materials and Advocacy Collaterals	Advocacy Materials	Promotive Services Division - KALAH-CIDSS	NO	Small Value Procurement (SVP)	NA	September	N/A	September	FUND 101 (GOP)	377,000.00	377,000.00	-	
320104100001000	Purchase of Additional office supplies for is For CIS PAY-OUTS And Walk-in Clients	Office Supplies	Protective Services Division - CIU	NO	Small Value Procurement (SVP)	August	August	N/A	September	Fund 101 (GOP)	307,920.00	307,920.00	-	
320103100001000	RSPU Office supplies August 2024	Office Supplies	Protective Services Division - Social Pension	NO	Small Value Procurement (SVP)	August	August	N/A	August	Fund 101 (GOP)	258,444.64	258,444.64	-	
320104100001000	For personnel use office only	Office Equipment	Human Resource Management Division - Personnel Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	25,350.00	25,350.00	-	
320104100001000	for RANDOM DRUG TEST	Medical Services	Human Resource Management Division - Personnel Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	FUND 101 (GOP)	24,000.00	24,000.00	-	
320104100001000	FOR PERSONNEL OFFICE USE	Other Supplies	Human Resource Management Division - Personnel Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	FUND 101 (GOP)	4,270.00	4,270.00	-	
310100100002000	SLP SULONG DUNONG : Caring for Caree's Personality Development for SLP RPMO Staff cum team building 9Charged to CMF-Training expense)	Catering Services	Promotive Services Division - Sustainable Livelihood Program	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	147,500.00	147,500.00	-	
310100100002000	Meals and snacks for the 2nd sem regional management development conference (RMDC) FOR CY 2024 CUM CARING FOR THE CARERS TRAINING	Catering Services	ORD - Internal Audit Section	NO	Small Value Procurement (SVP)			N/A		Fund 101 (GOP)	180,400.00	180,400.00	-	
320104100001000	Meals and snacks for the 2nd sem regional management development conference (RMDC) For CY 2024 Cum caring for the carers training	Training Supplies	ORD - Internal Audit Section	NO	Small Value Procurement (SVP)	N/A		N/A		Fund 101 (GOP)	3,510.00	3,510.00	-	
320104100001000	Training on social work case management enhancing working with individual	Advocacy Materials	Protective Services Division - CBU	NO	Small Value Procurement (SVP)	N/A	November	N/A	November	Fund 101 (GOP)	22,020.00	22,020.00	-	
100000100001000	For flooring of container van in field office	Other Supplies	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	KC GOP	15,050.00	15,050.00	-	
100000100001000	Repair and maintenance for generator use	Repair and Maintenance - Office Equipment	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A		N/A		KC GOP	6,000.00	6,000.00	-	Canceled/Cash Advance
100000100001000	Purchase ACU for HRMDD	Office Equipment	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	49,950.00	49,950.00	-	
100000100001000	Repair and maintenance for CIS Client female comfort room	Repair and Maintenance - Office Building	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	FUND 101 (GOP)	15,000.00	15,000.00	-	
320104100001000	Office cabinet for budget section storage	Office Equipment	Finance Management Division - Budget Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	15,000.00	15,000.00	-	

320104100001000	Repair and maintenance for Property and supply section section use	Repair and Maintenance - Office Building	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	August	October	N/A	October	Fund 101 (GOP)	89,216.82	89,216.82	-
320104100001000	Purchase of UPS for BUDGET STAFFS USE	Office Equipment	Finance Management Division - Budget Section	NO	Small Value Procurement (SVP)	N/A	October	N/A	November	Fund 101 (GOP)	10,000.00	10,000.00	-
320104100001000	Assessment activity on Protective services Division Programs	Catering Services	Protective Services Division	NO	Small Value Procurement (SVP)	September	September	N/A	October	Fund 101 (GOP)	252,000.00	252,000.00	-
310100100002000	Strengthening of regional committee secretariats 3.0	Catering Services	Protective Services Division - RRPTP	NO	Small Value Procurement (SVP)	September	September	N/A	October	Fund 101 (GOP)	151,000.00	151,000.00	-
320104100001000	Supplemental : National Children's month 2024	Catering Services	Protective Services Division - Sectoral	NO	Small Value Procurement (SVP)	September	September	N/A	October	Fund 101 (GOP)	300,000.00	300,000.00	-
320104100001000	Sectoral: Office supplies	Office Supplies	Protective Services Division - Combased	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	12,250.00	12,250.00	-
320104100001000	Purchase Of UPS for COA use	Semi - Expendables - ICT Equipment and Supplies	Finance Management Division - Accounting Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	41,000.00	41,000.00	-
320104100001000	Replacement of Defective UPS Units for HRPPMS Staff	Semi - Expendables - ICT Equipment and Supplies	Human Resource Management Division - Human Resource Section	NO	Small Value Procurement (SVP)	N/A	November	N/A	October	Fund 101 (GOP)	24,000.00	24,000.00	-
330100100001000	Caring for Careers cum staff development workshop for DRMD Staff	Catering Services	Disaster Response Management Division	NO	Small Value Procurement (SVP)	October	November	N/A	November	Fund 101 (GOP)	154,050.00	154,050.00	-
320104100001000	Distribution of Hygiene kits and school supplies for the in-School SAMA BAJAUS Children in Street situations	Office Supplies	Protective Services Division - Combased	NO	Small Value Procurement (SVP)	September	September	N/A	October	Fund 101 (GOP)	346,005.00	346,005.00	-
320102100001000	Advocacy materials : Roll-out training on wash and learn (Batch 2)	Advocacy Materials	Protective Services Division - Supplemental Feeding Program	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	6,250.00	6,250.00	-
320102100001000	Roll-out Training on Wash and learn (Batch 2)	Board and Lodging	Protective Services Division - Supplemental Feeding Program	NO	Small Value Procurement (SVP)	August	September	N/A	October	Fund 101 (GOP)	270,100.00	270,100.00	-
330100100001000	for field office vehicle Plate No. SAA 2637 Turbo assembly	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	August	September	N/A	September	Fund 101 (GOP)	60,000.00	60,000.00	-
320102100001000	Training Supplies : Roll-out training on wash and learn (Batch 2)	Training Supplies	Protective Services Division - Supplemental Feeding Program	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	6,475.00	6,475.00	-
100000100001000	Repair and maintenance ; Vehicle Plate No: 131206 Wing -Van (Replacement of fire) (DRMD)	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	46,000.00	46,000.00	-
330100100001000	Vehicle repair and maintenance : Plate No. S2T822-HI-ACE COMMUTER VAN(140,000KM PMS CHANGE OIL AND OTHER RECOMMENDATION PARTS)	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	August	September	N/A	September	Fund 101 (GOP)	63,272.09	63,272.09	-
200000100001000	For ID's Issuance and Production	Office Supplies	Human Resource Management Division - Personnel Section	NO	Small Value Procurement (SVP)	September	September	N/A	October	Fund 101 (GOP)	56,000.00	56,000.00	-
310100100002000	SLP Pagtun 2.0 (learning exchange forum) and Pag-ila 2024 (pagkilala sa mga natatanging kalahok at kasapi ng sustainable livelihood program)	Catering Services	Promotive Services Division - Sustainable Livelihood Program	NO	Small Value Procurement (SVP)	September	September	N/A	October	Fund 101 (GOP)	488,900.00	488,900.00	-
310100100002000	SLP Pagtun 2.0(Learning exchange forum) and pag-ila 2024 (pagkilala sa mga natatanging kalahok at kasapi ng sustainable livelihood program)	Advocacy Materials	Promotive Services Division - Sustainable Livelihood Program	NO	Small Value Procurement (SVP)	September	September	N/A	September	Fund 101 (GOP)	118,630.00	118,630.00	-
310100100002000	SLP Pagtun 2.0(Learning exchange forum) and pag-ila 2024 (pagkilala sa mga natatanging kalahok at kasapi ng sustainable livelihood program)	Printing Services	Promotive Services Division - Sustainable Livelihood Program	NO	Small Value Procurement (SVP)	September	September	N/A	September	Fund 101 (GOP)	52,000.00	52,000.00	-
310100100002000	SLP Pagtun 2.0(Learning exchange forum) and pag-ila 2024 (pagkilala sa mga natatanging kalahok at kasapi ng sustainable livelihood program)	Training Supplies	Promotive Services Division - Sustainable Livelihood Program	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	15,900.00	15,900.00	-
200000100001000	Purchase of various ICT Part and supplies use for ICT Equipment and replacement of defective equipment	Semi Expendables - ICT Equipment	Administrative Division - Property Section	NO	Small Value Procurement (SVP)	August	December	N/A	December	Fund 101 (GOP)	226,300.00	226,300.00	-
310100100001000	2024 4ps caraga IEC materials	Advocacy Materials	Social Marketing Unit	NO	Small Value Procurement (SVP)	MAY	JUNE	N/A	JUNE	Fund 101 (GOP)	94,150.00	94,150.00	-
330100100001000	For fiel office vehicle plate no. SAA Cylinder head assembly	Rapair and Maintenance - Motor Vehicle	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	August	September	N/A	September	Fund 101 (GOP)	75,000.00	75,000.00	-
320102100001000	catwalk with ladder for ACU OUTDOOR AT PAG-AMOMA BUILDING	Repair and Maintenance - Office Building	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	August	November	N/A	December	Fund 101 (GOP)	250,000.00	250,000.00	-
200000100001000	Repair / improvement of RICTMS OFFICE	Repair and Maintenance - Office Building	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	August	November	N/A	November	Fund 101 (GOP)	178,977.48	178,977.48	-
200000100001000	Replacement the unserviceable charger for PPD staff	Repair and Maintenance - Office Equipment	Policy and Plans Division - RICTMS	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	8,100.00	8,100.00	-
320102100001000	Re-order advocacy materials : SFP Pinaggang pinyo (Plecomat0	Advocacy Materials	Protective Services Division - Supplemental Feeding Program	NO	Small Value Procurement (SVP)	September	September	N/A	October	Fund 101 (GOP)	600,000.00	600,000.00	-
310100100002000	Catering : Regional Research and Evaluation Technical Working Group RRE-TWG and Research Ethics Committee REC Joint Meeting	Catering Services	Policy and Plans Division - Planning Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	31,500.00	31,500.00	-
320105100003000	RRPTP IEC MATERIALS	Advocacy Materials	Protective Services Division - Combased	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	14,700.00	14,700.00	-
320102100001000	2024 SFP Furniture and Fixture	Furnitures	Protective Services Division - Supplemental Feeding Program	NO	Small Value Procurement (SVP)	N/A	September	N/A	December	Fund 101 (GOP)	30,000.00	30,000.00	-
320102100001000	HRWS Office Furnitures	Office Equipment	Human Resource Management Division - Human Resource Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	December	Fund 101 (GOP)	32,500.00	32,500.00	-
100000100001000	For Property Bodega Operations Use	Catering Services	Administrative Division - Property Section	NO	Small Value Procurement (SVP)	N/A	N/A	N/A	N/A	Fund 101 (GOP)	83,600.00	83,600.00	-
320104100001000	Sectoral: Training on Positive Discipline in Everyday Parenting and Teaching	Catering Services	Protective Services Division - Sectoral	NO	Small Value Procurement (SVP)	September	September	N/A	September	Fund 101 (GOP)	221,600.00	221,600.00	-
320102100001000	2024 SFP Semi Office Equipment	Semi- expendables - Office Equipment	Protective Services Division - Supplemental Feeding Program	NO	Small Value Procurement (SVP)	September	September	N/A	October	Fund 101 (GOP)	69,800.00	69,800.00	-
310100100002000	Internet subscription for SLP-Provincial Operations Office of Agusan del Sur (charged to CMF-Internet Expense)	Internet Subscriptions	Promotive Services Division - Sustainable Livelihood Program	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	6,796.00	6,796.00	-
310100100002000	Kabalikat: An SLP Partnership Forum (charged to CMF-Advertising Expense) December 10, 2024	Catering Services	Promotive Services Division - Sustainable Livelihood Program	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	35,000.00	35,000.00	-
310100100002000	Kabalikat: An SLP Partnership Forum (charged to CMF-Advertising Expense) December 10, 2024	Catering Services	Protective Services Division - Supplemental Feeding Program	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	35,000.00	35,000.00	-
310100100002000	Kabalikat: An SLP Partnership Forum (charged to CMF-Advertising Expense) December 10, 2024	Advocacy Materials	Protective Services Division - Supplemental Feeding Program	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	53,650.00	53,650.00	-
330100100001000	Program Implementation Review (PIR) for Risk Resiliency Program's Project LAWA at BINHI CY 2024	Catering Services	Disaster Response Management Division	NO	Small Value Procurement (SVP)	September	September	N/A	September	Fund 101 (GOP)	200,500.00	200,500.00	-
330100100001000	Repair / improvement of conference room	Repair and Maintenance - Office Building	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	August	December	N/A	December	Fund 101 (GOP)	187,046.50	187,046.50	-
320104100001000	capacity building on the inclusive development [and strengthening of focal persons for persons with disabilities V 4	Catering Services	Protective Services Division - Sectoral	NO	Small Value Procurement (SVP)	July	August	N/A	August	Fund 101 (GOP)	131,950.00	131,950.00	-

100000100001000	Purchase wall panel for ISO Marker use at conference lobby	Repair and Maintenance - Office Building	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	8,800.00	8,800.00	-
320103100001000	field office van rental for technical assistance , monitoring and payouts activities	Rent-Motor Vehicle	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	August	September	N/A	September	Fund 101 (GOP)	947,440.00	947,440.00	-
320104100001000	For field office use (Conduct monitoring technical assistance, generator set payout and other official activities	Gasoline, Fuel and Lubricants	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	August	September	N/A	September	Fund 101 (GOP)	902,440.00	902,440.00	-
310100100002000	Replacement of damaged UPS For budget staffs use	Office Equipment	Finance Management Division - Accounting Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	December	Fund 101 (GOP)	24,000.00	24,000.00	-
320101100001000	RRCY : Purchase of foam mattress with cotton cover for residents	Other Supplies	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	September	September	N/A	October	Fund 101 (GOP)	60,000.00	60,000.00	-
320101100001000	RRCY Purified water (September -october 2024)	Other Supplies	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	September	October	N/A	October	Fund 101 (GOP)	50,000.00	50,000.00	-
320101100001000	RRCY : Purchase of combat wire for RRCY Front fence	Other Supplies	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	16,000.00	16,000.00	-
320101100001000	RRCY Repair and maintenance of ACU at admin building	Repair and Maintenance - Office Building	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	15,000.00	15,000.00	-
320101100001000	other supplies : for replacement of existing / damage of 2 unit burner stove of hfg residents cooking equipment use	Other Supplies	Protective Services Division - HFG	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	6,000.00	6,000.00	-
320101100001000	other supplies :HFG Residents livelihood gardening supplies CY 2024	Other Supplies	Protective Services Division - HFG	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	47,500.00	47,500.00	-
320101100001000	RRCY : Food supplies meat (September -October 2024)	Food Supplies	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	September	September	N/A	October	Fund 101 (GOP)	167,000.00	167,000.00	-
320101100001000	RRCY food supplies poultry product (September- October 2024)	Food Supplies	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	September	September	N/A	October	Fund 101 (GOP)	98,000.00	98,000.00	-
320101100001000	RRCY Purchase of food supplies (September -October 2024)	Food Supplies	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	September	October	N/A	October	Fund 101 (GOP)	236,390.00	236,390.00	-
320101100001000	RRCY Food supplies poultry products (November-December 2024)	Food Supplies	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	September	September	N/A	October	Fund 101 (GOP)	147,000.00	147,000.00	-
320101100001000	RRCY Food supplies fish (November -December 2024)	Food Supplies	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	September	September	N/A	December	Fund 101 (GOP)	159,600.00	159,600.00	-
320101100001000	RRCY Food Supplies meat (November -December 2024)	Food Supplies	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	September	September	N/A	October	Fund 101 (GOP)	250,500.00	250,500.00	-
320101100001000	RRCY Purchase of COOKING GAS	Other Supplies	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	September	September	N/A	October	Fund 101 (GOP)	125,000.00	125,000.00	-
320101100001000	RRCY FOOD SUPPLIES FISH (SEPTEMBER-OCTOBER 2024)	Food Supplies	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	September	September	N/A	October	Fund 101 (GOP)	106,400.00	106,400.00	-
320101100001000	RM Other transportation equipment ; Vehicle tire replacement of # P2U219 (Innova) and emergency warning device CY 2024	Repair and Maintenance - Motor Vehicle	Protective Services Division - HFG	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	26,500.00	26,500.00	-
320101100001000	RM Other transportation equipment ; Vehicle tire replacement of # P2U219 (Innova) and emergency warning device CY 2024	Repair and Maintenance - Motor Vehicle	Protective Services Division - HFG	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	26,500.00	26,500.00	-
320104100001000	Office supplies : for FMD Use	Office Supplies	Finance Management Division - Accounting Section	NO	Small Value Procurement (SVP)	September	September	N/A	October	Fund 101 (GOP)	208,500.00	208,500.00	-
200000100001000	Purchase of ICT Equipment and office chair for accounting staff use	Semi Expendables - ICT Equipment	Finance Management Division - Accounting Section	NO	Small Value Procurement (SVP)	December	December	N/A	December	Fund 101 (GOP)	106,500.00	106,500.00	-
200000100001000	repair and maintenance : Improvement of facade at bottom structure for FMD Container storage	Repair and Maintenance - Office Building	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	August	SEPTEMBER	N/A	SEPTEMBER	Fund 101 (GOP)	53,470.00	53,470.00	-
320101100001000	RRCY : Purchase of janitorial and toiletries supplies (SEPTEMBER -OCTOBER 2024)	Other Goods	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	N/A	OCTOBER	N/A	OCTOBER	Fund 101 (GOP)	32,850.00	32,850.00	-
320101100001000	Home for Girls Sanitary maintenance : Septic tank maintenance at dormitory 2	Repair and Maintenance - Office Building	Protective Services Division - HFG	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	32,500.00	32,500.00	-
320104100001000	Conduct of HRMPSB/C Deliberation and assessment	Catering Services	Human Resource Management Division - Human Resource Section	NO	Small Value Procurement (SVP)	N/A	March	N/A	March	Fund 101 (GOP)	43,200.00	43,200.00	-
100000100001000	Business Process Review and assessment (BPRA) for Capacity building Section (CBS) Staff Technical assistance and other related support services (TAORRS), and Deputized training officers (DTOs) of DSWD Field office caraga	Catering Services	Protective Services Division - CBU	NO	Small Value Procurement (SVP)	N/A	September	N/A	November	Fund 101 (GOP)	42,000.00	42,000.00	-
320101100001000	RRCY Year -end Socialization 2024	Catering Services	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	21,000.00	21,000.00	-
320101100001000	RRCY Year -end Socialization 2024	Other Goods	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	31,000.00	31,000.00	-
320101100001000	rccy year-end socialization 2024	Catering Services	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	21,000.00	21,000.00	-
320101100001000	rccy year-end socialization 2024	Other Goods	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	31,000.00	31,000.00	-
320101100001000	other supplies for home for girls aruga hall usage	Repair and Maintenance - Office Building	Protective Services Division - HFG	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	8,000.00	8,000.00	-
320105100003000	Joint Activities for the 18-day Campaign to end violence against women and their children and international day against trafficking's celebrations	Other Supplies	Protective Services Division - Combased	NO	Small Value Procurement (SVP)	N/A	July	JULY	July	Fund 101 (GOP)	8,000.00	8,000.00	-
320104100001000	Capacity building on technical assistance provision to core group of specialists of field office caraga	Catering Services	Protective Services Division - CBS	NO	Small Value Procurement (SVP)	September	September	N/A	October	Fund 101 (GOP)	208,000.00	208,000.00	-
100000100001000	specialists building on technical assistance provision to core group of specialists of field office caraga	Other Supplies	Protective Services Division - CBS	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	8,000.00	8,000.00	-
100000100001000	Repair and maintenance vehicle plate No. SAA 2637 Montero	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	21,900.00	21,900.00	-
100000100001000	Vehicle repair and maintenance Plate NP. SND 1505 NISSAN URVAN (50,000 KM PMS CHANGE OIL)	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	22,062.43	22,062.43	-
320104100001000	Repair and maintenance: Vehicle Plate no SKD 244 (Additional repair under chassis)	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	August	September	N/A	October	Fund 101 (GOP)	82,449.00	82,449.00	-
100000100001000	Repair and maintenance : Vehicle Plate NO Z2T483/1501-456054(80,000KM CHANGE OIL) AND PARTS RECOMMENDATION	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	45,141.68	45,141.68	-
100000100001000	Vehicle repair and maintenance plate No. Z2T483 TOYOTA HI-ACE COMMUTER VAN (90,000KM PMS CHANGE OIL)	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	16,567.11	16,567.11	-
100000100001000	Vehicle repair and maintenance plate no Z2T483 TOYOTA HI-ACE COMMUTER VAN (100,000 KM PMS CHANGE OIL)	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	22,572.75	22,572.75	-
100000100001000	Repair and maintenance vehicle plate no SND 1227L-300 VAN (50,000KM CHANGE OIL)	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	32,885.89	32,885.89	-
200000100001000	Vehicle repair and maintenance Plate no SAB 4410, ISUZU DMAX (CANOPY/CAMPER SHIELD)	Capital Outlay - Motor Vehicle	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	August	September	N/A	October	Fund 101 (GOP)	165,000.00	165,000.00	-

100000100001000	Repair and maintenance : vehicle plate NO. SND 1227L-300 van (40,000 KM CHANGE OIL)	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	34,842.21	34,842.21	-
100000100001000	Repair and maintenance vehicle plate no: SND 1220L-300 VAN (40,000KM CHANGE OIL)	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	34,842.21	34,842.21	-
100000100001000	repair and maintenance vehicle plate no SND 1505(30000KM CHINAGE OIL)	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	13,884.33	13,884.33	-
320101100001000	RRCY :Purchase of 1Unit Desktop computer for ALS Learners	Semi - Expendables - ICT Equipment and Supplies	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	N/A	December	N/A	December	Fund 101 (GOP)	30,000.00	30,000.00	-
320102100001000	Renovation of FMD Roofing and Ceiling	Repair and Maintenance - Office Building	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	August	November	N/A	November	Fund 101 (GOP)	629,191.91	629,191.91	-
100000100001000	CARAGA SOCIAL WELFARE AND DEVELOPMENT LEARNING NETWORKS (SWD LNET) 4TH QUARTERLY MEETING CUM ANNUAL PROGRAM REVIEW	Catering Services	Protective Services Division - CBS	NO	Small Value Procurement (SVP)	September	September	N/A	October	Fund 101 (GOP)	134,000.00	134,000.00	-
320101100001000	CARAGA SOCIAL WELFARE AND DEVELOPMENT LEARNING NETWORK (SWD LNET) 4th quarterly meeting cum annual program review	Advocacy Materials	Protective Services Division - CBS	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	10,000.00	10,000.00	-
320103100001000	RSPU FURNITURE AND FIXTURES AUGUST 2024	Furnitures	Protective Services Division - Social Pension	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	15,350.00	15,350.00	-
310100100002000	regional annual assembly cum annual retooling workshop on administration and human resources policies for FO Caraga Staff for CY 2024	Advocacy Materials	Human Resource Management Division - Human Resource Section	NO	Small Value Procurement (SVP)	December	December	December	December	Fund 101 (GOP)	180,000.00	180,000.00	-
320104100001000	Common Use Supplies and Equipment (CSE) Outside DBM-PS Supplies under the year 2024 for KALAHI-CIDSS Implementation and Other Purposes	Office Supplies	Promotive Services Division - KALAHI-CIDSS	NO	Small Value Procurement (SVP)	February	March	N/A	March	Fund 101 (GOP)	177,000.00	177,000.00	-
330100100001000	office equipment for the usage of the internal audit unit staff	Semi - Expendables - ICT Equipment and Supplies	ORD - Internal Audit Section	NO	Small Value Procurement (SVP)	September	September	N/A	September	Fund 101 (GOP)	65,000.00	65,000.00	-
320105100003000	Equipment: Protective Service Division for Sectoral PLHIV	Office Supplies	Protective Services Division - Combased	NO	Small Value Procurement (SVP)	N/A	June	N/A	June	Fund 101 (GOP)	30,000.00	30,000.00	-
320105100003000	EQUIPMENT: PROTECTIVE SERVICE DIVISION FOR RRPT CONFIDENTIAL FILES	Office Supplies	Protective Services Division - Combased	NO	Small Value Procurement (SVP)	N/A	December	N/A	December	Fund 101 (GOP)	15,000.00	15,000.00	-
320104100001000	Sectoral: Children's Day for the National Children's Month	Catering Services	Protective Services Division - Sectoral	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	30,000.00	30,000.00	-
320104100001000	Sectoral 2024: community -Based and sectoral assessment cum strategic planning	Catering Services	Protective Services Division - Sectoral	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	16,500.00	16,500.00	-
100000100001000	repair and maintenance : For FO USE	Repair and Maintenance - Office Building	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	46,000.00	46,000.00	-
AKAP	Ayuda sa kapos ang Kita program (AKAP) Special Meeting	Catering Services	Protective Services Division - CIS	NO	Small Value Procurement (SVP)	September	September	N/A	October	Fund 101 (GOP)	176,400.00	176,400.00	-
100000100001000	repair and maintenance : for Dormitory use Replacement of Jalouse window	Repair and Maintenance - Office Building	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	4,500.00	4,500.00	-
100000100001000	Purchase : single swing glass door (1M X2.13) FOR HRRPMS	Repair and Maintenance - Office Building	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	12,000.00	12,000.00	-
310100100002000	Office supplies for SLP implementation (Charged to CMF-OFFICE SUPPLIES EXPENSE)	Office Supplies	Promotive Services Division - Sustainable Livelihood Program	NO	Small Value Procurement (SVP)	September	September	N/A	October	Fund 101 (GOP)	99,980.00	99,980.00	-
320104100001000	Knowledge conference 2024 supplemental proposal	Catering Services	Protective Services Division - CBS	NO	Small Value Procurement (SVP)	September	September	N/A	September	Fund 101 (GOP)	131,200.00	131,200.00	-
100000100001000	Training on coaching and mentoring for LGU Partners batch 1	Board and Lodging	Protective Services Division - CBU	NO	Lease of Venue	September	September	N/A	September	Fund 101 (GOP)	268,500.00	268,500.00	-
100000100001000	Training on coaching and mentoring for LGU Partners batch	Other Supplies	Protective Services Division - CBS	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	11,250.00	11,250.00	-
310100200001000	Common use supplies and equipment (CSE) Outside DBM-PS Supplies under the year 2024 for KALAHI-CIDSS Implementation and other purposes	Other Supplies	Promotive Services Division - KALAHI-CIDSS	NO	Small Value Procurement (SVP)	N/A	October	N/A	October	Fund 101 (GOP)	28,000.00	28,000.00	-
320104100001000	Common use supplies and equipment (CSE) OUTSIDE DBM-PS SUPPLIES UNDER THE YEAR 2024 FOR KALAHI-CIDSS IMPLEMENTATION AND OTHER PURPOSES	Office Supplies	Promotive Services Division - KALAHI-CIDSS	NO	Small Value Procurement (SVP)	September	October	N/A	October	Fund 101 (GOP)	207,000.00	207,000.00	-
320101100001000	Gifts and prizes: 2024 Year-end celebration of HFG -Center and residential care facilities (CRCFs)	Other Goods	Protective Services Division - HFG	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	24,000.00	24,000.00	-
320101100001000	Subsidies Expense : HFG catering Services on Residents Christmas Party December 2024	Catering Services	Protective Services Division - HFG	NO	Small Value Procurement (SVP)	September	September	N/A	October	Fund 101 (GOP)	132,000.00	132,000.00	-
320101100001000	Party foods booths for 2024 year-end celebration of HFG -Center residential care facilities (CRCFs)	Other Supplies	Protective Services Division - HFG	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	10,000.00	10,000.00	-
320101100001000	Mascot/clown rentak/ performer :2024 year -end celebration of HFG -Center and Residential Care facilities (CRCFs)	Professional Services	Protective Services Division - HFG	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	6,000.00	6,000.00	-
320101100001000	subsidies expense : HFG president's prescribed MEDICINES CY 2024	Medical Supplies	Protective Services Division - HFG	NO	Small Value Procurement (SVP)	N/A	November	N/A	December	Fund 101 (GOP)	21,325.00	21,325.00	-
320102100001000	furniture and fixture -SFP SOCPEN	Semi Expendables - Furniture and Fixtures	Protective Services Division - Social Pension	NO	Small Value Procurement (SVP)	September	September	N/A	October	Fund 101 (GOP)	63,000.00	63,000.00	-
320103100001000	Office supplies month of SEPTEMBER 2024	Office Supplies	Protective Services Division - Social Pension	NO	Small Value Procurement (SVP)	September	October	N/A	October	Fund 101 (GOP)	301,497.96	301,497.96	-
320104100001000	Repair and maintenance : Additional embankment for field office use	Repair and Maintenance - Office Building	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	September	September	N/A	September	Fund 101 (GOP)	70,000.00	70,000.00	-
320104100001000	Purchase of additional CIS Pay-outs envelopes	Printing Services	Protective Services Division - CIU	NO	Small Value Procurement (SVP)	September	September	N/A	October	Fund 101 (GOP)	900,000.00	900,000.00	-
350100100001000	RTAMT Meeting cum knowledge sharing session	Catering Services	Policy and Plans Division - Standards Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	39,600.00	39,600.00	-
200000100001000	FOR PPD TARA PDPS STANDARDS AND ROC USE	Other Supplies	Policy and Plans Division - NTHS	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	10,000.00	10,000.00	-
100000100001000	repair and maintenance: materials	Repair and Maintenance - Office Building	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	September	Fund 101 (GOP)	5,560.00	5,560.00	-
100000100001000	TARPAULIN FOR THE35TH NATIONAL STATISTICS MONTH	Printing Services	Policy and Plans Division - Standards Section	NO	Small Value Procurement (SVP)	N/A	September	N/A	October	Fund 101 (GOP)	600.00	600.00	-
320103100001000	RSPU YEAR -END ASSESSMENT CUM HEALTH AND WELLNESS WORKSHOP	Board and Lodging	Protective Services Division - Social Pension	NO	Small Value Procurement (SVP)	September	September	N/A	October	Fund 101 (GOP)	59,400.00	59,400.00	-
320105100003000	RRPTP Office Supplies	Office Supplies	Protective Services Division - Combased	NO	Small Value Procurement (SVP)	N/A	October	N/A	October	Fund 101 (GOP)	49,976.00	49,976.00	-
320104100001000	Customized Mailing Envelope for payout	Office Supplies	Protective Services Division - Social Pension	NO	Small Value Procurement (SVP)	September	October	N/A	October	Fund 101 (GOP)	130,300.00	130,300.00	-

200000100001000	Purchase of Office Furniture, ICT Equipment and supplies for accounting staff use	Office Supplies	Finance Management Division - Accounting Section	NO	Small Value Procurement (SVP)	December	December	N/A	December	Fund 101 (GOP)	169,050.00	169,050.00	-
Food STAMP	Walang Gutom Program Purchase of Water Dispenser for Office use	Office Equipment	Promotive Services Division - Food Stamp	NO	Small Value Procurement (SVP)	N/A	October	N/A	October	Fund 101 (GOP)	8,000.00	8,000.00	-
320104100001000	Enhancing Investigation and Prosecution Efforts i Human Trafficking Cases: Notable Practices and Legal Strategies	Catering Services	Protective Services Division - RRPTP	NO	Small Value Procurement (SVP)	N/A	October	N/A	October	Fund 101 (GOP)	1,500.00	1,500.00	-
320101100001000	RRCY: Periodic Maintenance Schedule of PTV (A90828)	Other Supplies	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	N/A	October	N/A	November	Fund 101 (GOP)	30,024.16	30,024.16	-
320101100001000	RRCY: Maintenance/Replacement of Brake Pads of Innova (P2R272)	Repair and Maintenance - Motor Vehicle	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	N/A	October	N/A	December	Fund 101 (GOP)	9,393.99	9,393.99	-
200000100001000	Purchase of office chairs for HRMDD use	Furnitures	Human Resource Management Division - Personnel Section	NO	Small Value Procurement (SVP)	December	December	N/A	December	Fund 101 (GOP)	104,500.00	104,500.00	-
200000100001000	Purchase of high-end desktop computer for accounting use	Capital Outlay - ICT Equipment	Finance Management Division - Accounting Section	NO	Small Value Procurement (SVP)	November	November	N/A	December	Fund 101 (GOP)	194,000.00	194,000.00	-
100000100001000	Furniture and fixture for records section head use	Furnitures	Administrative Division - Records Section	NO	Small Value Procurement (SVP)	N/A	December	N/A	December	Fund 101 (GOP)	11,000.00	11,000.00	-
320102100001000	Provision of Eating Utensils as Augmentation support for Supplementary Feeding Program to LGU's for CY 2024 14 cycle SFP Implementation	Other Supplies	Protective Services Division - Supplemental Feeding Program	NO	Small Value Procurement (SVP)	October	October	N/A	November	Fund 101 (GOP)	836,400.00	836,400.00	-
100000100001000	Brainstorming and Knowledge Sharing Session on Proposed System Concept	Catering Services	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	October	N/A	October	Fund 101 (GOP)	8,250.00	8,250.00	-
320104100001000	Repair and maintenance improvement of conference room	Repair and Maintenance - Office Building	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	December	December	N/A	December	Fund 101 (GOP)	200,000.00	200,000.00	-
310100100001000	Printer for 4Ps Cash Grant	Office Equipment	Protective Services Division - CIU	NO	Small Value Procurement (SVP)	N/A	November	N/A	December	Fund 101 (GOP)	32,000.00	32,000.00	-
200000100001000	FOR PDPS office use- semi expendables - ICT equipmwn	Office Equipment	Policy and Plans Division - Planning Section	NO	Small Value Procurement (SVP)	N/A	November	N/A	December	Fund 101 (GOP)	8,600.00	8,600.00	-
200000100001000	FOR PDPS office use- semi expendables - ICT equipmwn	Office Equipment	Policy and Plans Division - Planning Section	NO	Small Value Procurement (SVP)	N/A	November	N/A	December	Fund 101 (GOP)	8,600.00	8,600.00	-
100000100001000	Vehicle repair and maintenance LATENO;P3X082/1501-271587- CONQUEST TOYOTA HI-LUX (150KM CHECK UP WITH RECOMMENDATION)	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	August	August	N/A	August	Fund 101 (GOP)	75,868.22	75,868.22	-
100000100001000	Repair and maintenance Vehicle Plate NO: SAA 2673-Montero sports (replace turbo ASSY)	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	November	N/A	November	Fund 101 (GOP)	14,000.00	14,000.00	-
100000100001000	FOR OFFICE COLLECTION ISSUANCES	Office Supplies	Finance Management Division - Accounting Section	NO	Small Value Procurement (SVP)	N/A	November	N/A	November	Fund 101 (GOP)	10,000.00	10,000.00	-
100000100001000	For field office Security and safety Aide	Repair and Maintenance - Office Building	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	December	N/A	December	Fund 101 (GOP)	5,000.00	5,000.00	-
320104100001000	Mastering Accounting Fundamentals: A comprehensive refresher for enhanced team	Catering Services	Finance Management Division - Accounting Section	NO	Small Value Procurement (SVP)	December	December	N/A	December	Fund 101 (GOP)	132,000.00	132,000.00	-
100000100001000	PPD Year-End Performance evaluation and mental health wellness workshop	Catering Services	Policy and Plans Division - RICTMS	NO	Small Value Procurement (SVP)	December	December	N/A	December	Fund 101 (GOP)	198,000.00	198,000.00	-
320102100001000	Bac Meeting for November -December	Catering Services	ORD - Regional Operations Center	NO	Small Value Procurement (SVP)	N/A	November	N/A	November	Fund 101 (GOP)	28,000.00	28,000.00	-
320105100003000	RRPTP HOTLINE	Office Equipment	Protective Services Division - Combased	NO	Small Value Procurement (SVP)	N/A	November	N/A	November	Fund 101 (GOP)	10,000.00	10,000.00	-
330100100001000	OTHER SUPPLIES FOR WAREHOUSE UNIT DRINKING WATER CONSUMPTION (NOVEMBER-DECEMBER)	Other Supplies	Disaster Response Management Division	NO	Small Value Procurement (SVP)	N/A	November	N/A	November	Fund 101 (GOP)	3,770.00	3,770.00	-
330100100001000	Facilitation of ocular visit of actual permanent MDRC SITE AND MDRC Temporary warehouse to be rented by the disaster response management group	Catering Services	Disaster Response Management Division	NO	Small Value Procurement (SVP)	N/A	June	N/A	July	Fund 101 (GOP)	22,700.00	22,700.00	-
320103100001000	knowledge sharing session and staff development program for the human resources management and development division (HRMDD)	Catering Services	Human Resource Management Division - Human Resource Section	NO	Small Value Procurement (SVP)	December	December	N/A	December	Fund 101 (GOP)	55,000.00	55,000.00	-
310100100001000	for the use of 4ps beneficiaries KATUMANAN 2024	Office Supplies	Policy and Plans Division - Planning Section	NO	Small Value Procurement (SVP)	N/A	December	N/A	December	Fund 101 (GOP)	32,100.00	32,100.00	-
310100100001000	for the use of 4ps beneficiaries KATUMANAN 2024	Office Supplies	Policy and Plans Division - Planning Section	NO	Small Value Procurement (SVP)	N/A	December	N/A	December	Fund 101 (GOP)	32,100.00	32,100.00	-
100000100001000	REPAIR AND MAINTENANCE FOR FO USE	Repair and Maintenance - Office Building	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	November	N/A	December	Fund 101 (GOP)	16,950.00	16,950.00	-
100000100001000	Repair and maintenance for replacement of damage urinal of DRMSD	Repair and Maintenance - Office Building	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	November	N/A	December	Fund 101 (GOP)	5,500.00	5,500.00	-
320104100001000	distribution of school kits for the in-school sama bajeaus children in street situation	Other Supplies	Protective Services Division - Combased	NO	Small Value Procurement (SVP)	SEPTEMBER	OCTOBER	N/A	OCTOBER	Fund 101 (GOP)	210,000.00	210,000.00	-
320104100001000	PR OF SELF INKING STAMP FOR HRPPMS USAGE	Other Supplies	Human Resource Management Division - Human Resource Section	NO	Small Value Procurement (SVP)	N/A	December	N/A	December	Fund 101 (GOP)	1,500.00	1,500.00	-
100000100001000	janitorial supplies FO USE	Other Goods	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	December	N/A	December	Fund 101 (GOP)	49,000.00	49,000.00	-
100000100001000	Ink for office supplies	Office Supplies	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	November	December	N/A	December	Fund 101 (GOP)	90,000.00	90,000.00	-
330100100001000	procurement warehouse other supplies and materials	Repair and Maintenance - Office Equipment	Disaster Response Management Division	NO	Small Value Procurement (SVP)	N/A	November	N/A	December	Fund 101 (GOP)	49,800.00	49,800.00	-
100000100001000	Vehicle repair and maintenance :Plate no SKD 244 IZUSU DMAX (VALVEEGR)	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	December	N/A	December	Fund 101 (GOP)	35,489.30	35,489.30	-
100000100001000	Vehicle repair and maintenance : Plate No. S8X138, TOYOTA INNOVA (CHANGE TIRES)	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	December	N/A	December	Fund 101 (GOP)	42,000.00	42,000.00	-
320101100001000	RRCY : Purchase of 1 Unit Desktop computer for ALS Learners	Semi - Expendables - ICT Equipment and Supplies	Protective Services Division - RRCY	NO	Small Value Procurement (SVP)	N/A	December	N/A	December	Fund 101 (GOP)	49,000.00	49,000.00	-
330100100001000	Disaster response management bureau (DRMB)Central offices ocular visit in caraga region and post evaluation for risk resiliency program (RRP) Prject LAWA AT BINHI	Catering Services	Disaster Response Management Division	NO	Small Value Procurement (SVP)	December	December	N/A	December	Fund 101 (GOP)	404,000.00	404,000.00	-
320103100001000	DSWD Field Office of Caraga office-based quick response team (QRT General orientation	Catering Services	Disaster Response Management Division	NO	Small Value Procurement (SVP)	December	December	N/A	December	Fund 101 (GOP)	101,200.00	101,200.00	-
330100100001000	PR FOR SELF -INKING STAMP OF DRMD -RROS USE	Other Supplies	Disaster Response Management Division	NO	Small Value Procurement (SVP)	N/A	December	N/A	December	Fund 101 (GOP)	5,800.00	5,800.00	-
330100100003000	PROCUREMENT OF EQUIPMENTS FORM WAREHOUSE UNIT OPERATIONAL USE	Other Supplies	Disaster Response Management Division	NO	Small Value Procurement (SVP)	Cancelled	Cancelled	Cancelled	Cancelled	Fund 101 (GOP)	558,526.00	558,526.00	-
310100100001000	for the use of 4Ps KATUMANAN and giving certificate for 4Ps Parent Leaders	Office Supplies	Policy and Plans Division - Planning Section	NO	Small Value Procurement (SVP)	November	November	N/A	November	Fund 101 (GOP)	72,000.00	72,000.00	-

320103100001000	Consultation on the implementation of the social pension program engaging local chief executives (LCEs) Accountants treasurers and C/MSWDOs of Caraga Region	Board and Lodging	Protective Services Division - Social Pension	NO	Lease of Venue	November	December	N/A	December	Fund 101 (GOP)	819,200.00	819,200.00	-	
320103100001000	Consultation on the implementation of the social pension program Engaging Local Chief executives (LCEs), Accountants, Treasurers and C/MSWDOs of Caraga Region	Advocacy Materials	Protective Services Division - Social Pension	NO	Small Value Procurement (SVP)	December	December	N/A	December	Fund 101 (GOP)	118,700.00	118,700.00	-	
320104100001000	Distribution of school kits for the in-school SAMA bAJAUS CHILDREN IN STREET SITUATION	Other Supplies	Protective Services Division - Sectoral	NO	Small Value Procurement (SVP)	September	September	N/A	September	Fund 101 (GOP)	55,200.00	55,200.00	-	
320104100001000	Improvement of CIS STEP 1	Repair and Maintenance - Office Building	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	December	December	N/A	December	Fund 101 (GOP)	150,000.00	150,000.00	-	
320104100001000	REPAIR AND IMPROVEMENT OF AICS WAITING AREA (TILE WORKS)	Repair and Maintenance - Office Building	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	November	December	N/A	December	Fund 101 (GOP)	130,937.32	130,937.32	-	
330100100001000	EXCESS CHANGE FOR COPPER PIPING PER FOOL	Other Supplies	Disaster Response Management Division	NO	Small Value Procurement (SVP)	N/A	December	N/A	December	Fund 101 (GOP)	10,450.00	10,450.00	-	
100000100001000	RE-TILING OF PROPERTY AND SUPPLY SECTION	Repair and Maintenance - Office Building	Administrative Division - Property Section	NO	Small Value Procurement (SVP)	November	December	N/A	December	Fund 101 (GOP)	65,254.44	65,254.44	-	
100000100001000	Vehicle repair and maintenance Plate No. SAB 4410 (COMPRESSOR)	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	December	N/A	December	Fund 101 (GOP)	31,000.00	31,000.00	-	
100000100001000	Vehicle repair and maintenance Plate No. SAB 4410 (COMPRESSOR)	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	December	N/A	December	Fund 101 (GOP)	31,000.00	31,000.00	-	
320103100001000	vehicle repair and maintenance Plate No. 131202 PRADO (Change Tires)	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	November	December	N/A	December	Fund 101 (GOP)	63,200.00	63,200.00	-	
330100100001000	vehicle repair and maintenance Plate No. SJS 254 TOYOTA HILUX (ARM SUB-ASSY)	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	November	December	N/A	December	Fund 101 (GOP)	51,149.01	51,149.01	-	
100000100001000	VEHICLE REPAIR AND MAINTENANCE PLATE NO SND 1227 L300 VAN (BALL JOINT)	Repair and Maintenance - Motor Vehicle	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	December	N/A	December	Fund 101 (GOP)	39,069.58	39,069.58	-	
100000100001000	FOR FO USE (Christmas Lights)	Repair and Maintenance - Office Building	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	December	N/A	December	Fund 101 (GOP)	16,800.00	16,800.00	-	
100000100001000	repair and maintenance of FO Vehicle	Other Supplies	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	N/A	December	N/A	December	Fund 101 (GOP)	27,000.00	27,000.00	-	
100000100001000	janitorial supplies for FO USE	Other Supplies	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	December	December	N/A	December	Fund 101 (GOP)	77,500.00	77,500.00	-	
100000100001000	janitorial supplies for FO USE	Other Supplies	Administrative Division - General Services Section	NO	Small Value Procurement (SVP)	December	December	N/A	December	Fund 101 (GOP)	77,500.00	77,500.00	-	
320101100001000	FOR HOME FOR THE GIRLS MESS HALL KITCHEN CHEST FREEZER REPLACEMENT	Repair and Maintenance - Office Building	Protective Services Division - HFG	NO	Small Value Procurement (SVP)	November	November	N/A	December	Fund 101 (GOP)	54,000.00	54,000.00	-	
320104100001000	OFFICE OF THE REGIONAL DIRECTOR CONFERENCE CUM STRESS DEBRIEFING WORKSHOP	Catering Services	Policy and Plans Division - RICTMS	NO	Small Value Procurement (SVP)	December	December	N/A	December	Fund 101 (GOP)	111,000.00	111,000.00	-	
330100100003000	PROCUREMENT OF FORWARDING SERVICES FOR THE HAULING OF HUMANITARIAN CARGO	Transportation and Delivery Services	Disaster Response Management Division	NO	Small Value Procurement (SVP)	December	December	N/A	December	Fund 101 (GOP)	995,200.00	995,200.00	-	
330100100003000	PROCUREMENT OF FORWARDING SERVICES FOR THE HAULING OF HUMANITARIAN CARGO	Transportation and Delivery Services	Disaster Response Management Division	NO	Small Value Procurement (SVP)	December	December	N/A	December	Fund 101 (GOP)	995,200.00	995,200.00	-	
								TOTAL			47,755,793.60	47,755,793.60		