

Line Item	Procurement Project / Title	PRR/End User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-pro Conference	Advs./Post of B	Pre-bid Conf	Eligibility Check	Sub./Spec of Bids	BID Evaluation	Post Qual	Date of BAC Resolution/ Reopening/Bid Award	Notice of Award	Contracting	Notice to Proceed	Delivery / Completion	Inspection & Acceptance	Source of Funds	All (PMA)			Contract Cost (2024)			Rate of Release of Installation					Remarks (Establishing Change from the APP)			
																			Total	MOB	CO	Total	MOB	CO	Lot of Install Observance	Pre bid Conf	Eligibility Check	Sub./Spec of Bids	BID Evaluation		Post Qual	Delivery / Acceptance / Completion (if applicable)	
N/A	PROCUREMENT OF RAW MATERIALS FOR FAMILY FOOD PACKS STOOPRE (LOT 1: 3in3 Coffee, Powdered/Cereal)	Disaster Response Management Division	NO	Competitive Bidding	N/A	May 29, 2024	June 4, 2024	June 18, 2024 @ 2:00 PM	June 28, 2024 @ 2:00 PM	June 18, 2024 @ 2:00 PM	June 25, 2024 @ 2:00 PM	June 25, 2024 @ 2:00 PM	June 26, 2024	June 27, 2024	July 7, 2024	July 9, 2024	August 1, 2024	August 1, 2024	Government of the Philippines (current year's budget)	560,780.00	560,780.00	-	560,780.00	560,780.00	-	COA, Buhay City Chamber of Commerce and Industry and Buhay City Consumer Protection Organization	May 29, 2024	May 29, 2024	May 29, 2024	May 29, 2024	June 30, 2024	August 1, 2024	N/A
N/A	PROCUREMENT OF RAW MATERIALS FOR FAMILY FOOD PACKS STOOPRE (LOT 2: 3in3 Instant Noodles)	Disaster Response Management Division	NO	Competitive Bidding	N/A	May 29, 2024	June 4, 2024	June 18, 2024 @ 2:00 PM	June 28, 2024 @ 2:00 PM	June 18, 2024 @ 2:00 PM	June 25, 2024 @ 2:00 PM	June 25, 2024 @ 2:00 PM	June 26, 2024	June 27, 2024	ongoing implementation	on going implementation	August 1, 2024	August 1, 2024	Government of the Philippines (current year's budget)	1,041,708.00	1,041,708.00	-	1,041,708.00	1,041,708.00	-	COA, Buhay City Chamber of Commerce and Industry and Buhay City Consumer Protection Organization	May 29, 2024	May 29, 2024	May 29, 2024	May 29, 2024	June 30, 2024	August 1, 2024	N/A
N/A	SUPPLY AND DELIVERY OF VARIOUS COMMERCE-USED SUPPLIES FOR C.V. 2024	Various Offices	NO	Competitive Bidding	N/A	August 11, 2024	August 20, 2024 @ 1:00 PM	September 02, 2024 @ 2:00 PM	September 02, 2024 @ 2:00 PM	September 02, 2024 @ 2:00 PM	September 02, 2024 @ 2:00 PM	September 10, 2024 @ 10:00 AM	September 11, 2024	September 14, 2024	September 23, 2024	September 25, 2024	on going implementation	on going implementation	Government of the Philippines (current year's budget)	1,448,535.00	1,448,535.00	-	1,198,626.25	1,198,626.25	-	COA, Buhay City Chamber of Commerce and Industry and People Power Volunteers for Reform - Caraga, Inc. (PPV-Caraga)	August 11, 2024	August 11, 2024	August 11, 2024	August 11, 2024	September 5, 2024	ongoing implementation	N/A
N/A	PROCUREMENT OF MILK (POWDERED MILK) FOR SFP 14TH CYCLE IMPLEMENTATION CY 2024 LOT 1 (2ND PORTING)	Protective Services Division/ SFP	NO	Competitive Bidding	N/A	June 24, 2024 @ 2:00 PM	August 14, 2024	August 22, 2024 @ 2:00 PM	September 04, 2024 @ 2:00 PM	September 04, 2024 @ 2:00 PM	September 05, 2024 @ 2:00 PM	September 11, 2024 @ 9:00 AM	September 14, 2024	September 16, 2024	September 23, 2024	September 25, 2024	November 3, 2024	November 25, 2024	Government of the Philippines (current year's budget)	8,064,880.00	8,064,880.00	-	4,154,443.25	4,154,443.25	-	COA, Buhay City Chamber of Commerce and Industry and People Power Volunteers for Reform - Caraga, Inc. (PPV-Caraga)	August 14, 2024	August 14, 2024	August 14, 2024	August 14, 2024	September 6, 2024	November 3, 2024	N/A
N/A	PROCUREMENT OF MILK (POWDERED MILK) FOR SFP 14TH CYCLE IMPLEMENTATION CY 2024 LOT 1 (2ND PORTING)	Protective Services Division/ SFP	NO	Competitive Bidding	N/A	June 24, 2024 @ 2:00 PM	August 14, 2024	August 22, 2024 @ 2:00 PM	September 04, 2024 @ 2:00 PM	September 04, 2024 @ 2:00 PM	September 05, 2024 @ 2:00 PM	September 11, 2024 @ 9:00 AM	September 14, 2024	September 16, 2024	September 23, 2024	September 25, 2024	November 3, 2024	November 25, 2024	Government of the Philippines (current year's budget)	3,993,120.00	3,993,120.00	-	1,898,490.00	1,898,490.00	-	COA, Buhay City Chamber of Commerce and Industry and People Power Volunteers for Reform - Caraga, Inc. (PPV-Caraga)	August 14, 2024	August 14, 2024	August 14, 2024	August 14, 2024	September 6, 2024	November 3, 2024	N/A
N/A	PROVISION OF DEDICATED INTERNET CONNECTION FOR CIVIC FOR CARAGA REGIONAL OFFICE (SECONDARY) FOR 8 MONTHS	Policy and Plans Division/ ICTMS	NO	Competitive Bidding	N/A	August 12, 2024 @ 8:00 PM	August 15, 2024	August 22, 2024 @ 9:00 AM	September 11, 2024 @ 10:00 AM	September 11, 2024 @ 10:00 AM	September 11, 2024 @ 10:00 AM	September 21, 2024 @ 10:00 AM	September 21, 2024	September 30, 2024	October 02, 2024	October 1, 2024	On-going Contract Implementation	On-going Contract Implementation	Government of the Philippines (current year's budget)	3,767,880.00	3,767,880.00	-	1,070,980.00	1,070,980.00	-	COA, Buhay City Chamber of Commerce and Industry and People Power Volunteers for Reform - Caraga, Inc. (PPV-Caraga)	August 15, 2024	August 15, 2024	August 15, 2024	August 15, 2024	September 18, 2024	On-going Delivery	N/A
N/A	PROCUREMENT OF VARIOUS FOOD ITEMS FOR SUPPLEMENTARY FEEDING PROGRAM IMPLEMENTATION 14th CYCLE FOR C.V. 2024	Disaster Response Management Division	NO	Competitive Bidding	N/A	August 23, 2024 @ 4:00 PM	August 29, 2024	August 30, 2024	September 11, 2024 @ 2:00 PM	September 11, 2024 @ 2:00 PM	September 11, 2024 @ 2:00 PM	September 19, 2024 @ 10:00 AM	September 21, 2024	September 25, 2024	September 27, 2024	September 30, 2024	On-going Contract Implementation	On-going Contract Implementation	Government of the Philippines (current year's budget)	4,128,800.00	4,128,800.00	-	3,267,825.00	3,267,825.00	-	COA, Buhay City Chamber of Commerce and Industry and People Power Volunteers for Reform - Caraga, Inc. (PPV-Caraga)	August 27, 2024	August 27, 2024	August 27, 2024	August 27, 2024	September 18, 2024	On-going Delivery	N/A
N/A	PROCUREMENT OF PLASTIC PALLET FOR WAREHOUSE OPERATION OF TEMPORARY NERENANG DISASTER RESOURCE CENTER IN BUTUAN CITY	Disaster Response Management Division	NO	Competitive Bidding	N/A	September 23, 2024 @ 10:00 AM	September 26, 2024	October 1, 2024 @ 10:00 AM	October 16, 2024 @ 10:00 AM	October 16, 2024 @ 10:00 AM	October 17, 2024 @ 10:00 AM	October 25, 2024 @ 9:00 AM	October 31, 2024	November 7, 2024	November 14, 2024	November 18, 2024	December 13, 2024	December 17, 2024	Government of the Philippines (current year's budget)	6,000,000.00	6,000,000.00	-	5,436,000.00	5,436,000.00	-	COA, Buhay City Chamber of Commerce and Industry and People Power Volunteers for Reform - Caraga, Inc. (PPV-Caraga)	September 26, 2024	September 26, 2024	September 26, 2024	September 26, 2024	October 10, 2024	December 17, 2024	N/A
N/A	PROCUREMENT OF FAMILY FOOD PACKS FOR BPH BENEFICIARIES	Protective Services Division/Crisis Intervention Unit	NO	Competitive Bidding	N/A	September 23, 2024 @ 11:00 AM	September 26, 2024	October 1, 2024	October 16, 2024 @ 2:00 PM	October 16, 2024 @ 2:00 PM	October 17, 2024 @ 2:00 PM	October 25, 2024 @ 10:00 AM	October 31, 2024	October 31, 2024	November 7, 2024	November 12, 2024	December 23, 2024	December 25, 2024	Government of the Philippines (current year's budget)	3,000,000.00	3,000,000.00	-	2,785,000.00	2,785,000.00	-	COA, Buhay City Chamber of Commerce and Industry and People Power Volunteers for Reform - Caraga, Inc. (PPV-Caraga)	September 26, 2024	September 26, 2024	September 26, 2024	September 26, 2024	October 10, 2024	December 25, 2024	N/A
																			37,254,000.00	37,254,000.00	-	30,200,000.00	30,200,000.00	-									

ON-GOING PROCUREMENT ACTIVITIES - COMPETITIVE BIDDING																																		
Line Item	Procurement Project / Title	PRR/End User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-pro Conference	Advs./Post of B	Pre-bid Conf	Eligibility Check	Sub./Spec of Bids	BID Evaluation	Post Qual	Date of BAC Resolution/ Reopening/Bid Award	Notice of Award	Contracting	Notice to Proceed	Delivery / Completion	Inspection & Acceptance	Source of Funds	Total	MOB	CO	Total	MOB	CO	Lot of Install Observance	Pre bid Conf	Eligibility Check	Sub./Spec of Bids	BID Evaluation	Post Qual	Delivery / Acceptance / Completion (if applicable)	Remarks (Establishing Change from the APP)		
N/A	PROCUREMENT OF TRANSPORTATION SERVICES FOR TECHNICAL ASSISTANCE, OPERATIONAL SUPPORT AND OTHER CIVIC FOR CARAGA ACTIVITIES FOR C.V. 2025 (EARLY PROCUREMENT)	Administrative Division/General Services Section	NO	Competitive Bidding	N/A	November 5, 2024 @ 4:00 PM	November 21, 2024	November 28, 2024 @ 10:00 AM	December 11, 2024 @ 10:00 AM	December 11, 2024 @ 10:00 AM	December 11, 2024 @ 10:00 AM	December 17, 2024 @ 10:00 AM	December 18, 2024	on going implementation	on going implementation	on going implementation	on going implementation	on going implementation	Government of the Philippines (current year's budget)	4,076,000.00	4,076,000.00	-	4,076,000.00	4,076,000.00	-	COA, Buhay City Chamber of Commerce and Industry and People Power Volunteers for Reform - Caraga, Inc. (PPV-Caraga)	November 21, 2024	November 21, 2024	November 21, 2024	November 21, 2024	December 13, 2024	On-going Delivery	N/A	
N/A	PROVISION OF SECURITY SERVICES FOR DSWD FIELD OFFICE CARAGA, REC, HPS, AND DND WAREHOUSE FOR C.V. 2025 (EARLY PROCUREMENT)	Administrative Division/General Services Section	YES	Competitive Bidding	N/A	November 5, 2024 @ 4:00 PM	November 20, 2024	November 28, 2024 @ 2:00 PM	December 11, 2024 @ 2:00 PM	December 11, 2024 @ 2:00 PM	December 11, 2024 @ 2:00 PM	December 17, 2024 @ 2:00 PM	December 18, 2024	on going implementation	on going implementation	on going implementation	on going implementation	on going implementation	Government of the Philippines (current year's budget)	5,004,000.00	5,004,000.00	-	4,678,176.50	4,678,176.50	-	COA, Buhay City Chamber of Commerce and Industry and People Power Volunteers for Reform - Caraga, Inc. (PPV-Caraga)	November 21, 2024	November 21, 2024	November 21, 2024	November 21, 2024	December 13, 2024	On-going Delivery	N/A	
N/A	PROCUREMENT OF VARIOUS FOOD ITEMS FOR SUPPLEMENTARY FEEDING PROGRAM IMPLEMENTATION FOR C.V. 2025 (3RD CYCLE) - LOT 1: FOOD ITEMS FOR BUTUAN CITY AND LAS NEVES, AROSAN DEL SUR	Protective Services Division/ SFP	YES	Competitive Bidding	N/A	November 5, 2024 @ 2:00 PM	November 13, 2024	November 28, 2024 @ 2:00 PM	December 1, 2024 @ 9:00 AM	December 1, 2024 @ 9:00 AM	December 4, 2024 @ 10:00 AM	December 11, 2024 @ 2:00 PM	December 10, 2024	January 2, 2025	on going implementation	on going implementation	on going implementation	on going implementation	on going implementation	Government of the Philippines (current year's budget)	14,798,000.00	14,798,000.00	-	14,398,672.00	14,398,672.00	-	COA, Buhay City Chamber of Commerce and Industry and People Power Volunteers for Reform - Caraga, Inc. (PPV-Caraga)	November 13, 2024	November 13, 2024	November 13, 2024	November 13, 2024	December 06, 2024	On-going Delivery	N/A
N/A	PROCUREMENT OF VARIOUS FOOD ITEMS FOR SUPPLEMENTARY FEEDING PROGRAM IMPLEMENTATION FOR C.V. 2025 (3RD CYCLE) - LOT 2: FOOD ITEMS FOR RENEWALISTA, CARMEN AND SANPAT, AROSAN DEL SUR	Protective Services Division/ SFP	YES	Competitive Bidding	N/A	November 5, 2024 @ 2:00 PM	November 13, 2024	November 28, 2024 @ 2:00 PM	December 1, 2024 @ 9:00 AM	December 1, 2024 @ 9:00 AM	December 4, 2024 @ 10:00 AM	December 11, 2024 @ 2:00 PM	December 10, 2024	January 2, 2025	on going implementation	on going implementation	on going implementation	on going implementation	on going implementation	Government of the Philippines (current year's budget)	7,254,000.00	7,254,000.00	-	7,132,938.00	7,132,938.00	-	COA, Buhay City Chamber of Commerce and Industry and People Power Volunteers for Reform - Caraga, Inc. (PPV-Caraga)	November 13, 2024	November 13, 2024	November 13, 2024	November 13, 2024	December 06, 2024	On-going Delivery	N/A
N/A	PROCUREMENT OF VARIOUS FOOD ITEMS FOR SUPPLEMENTARY FEEDING PROGRAM IMPLEMENTATION FOR C.V. 2025 (3RD CYCLE) - LOT 3: FOOD ITEMS FOR CADABARAN CITY, PAROPINA, OTCHOSAO, MANDALAME, RTR AND TURAY, AROSAN DEL NORTE	Protective Services Division/ SFP	YES	Competitive Bidding	N/A	November 5, 2024 @ 2:00 PM	November 13, 2024	November 28, 2024 @ 2:00 PM	December 1, 2024 @ 9:00 AM	December 1, 2024 @ 9:00 AM	December 4, 2024 @ 10:00 AM	December 11, 2024 @ 2:00 PM	December 10, 2024	January 2, 2025	on going implementation	on going implementation	on going implementation	on going implementation	on going implementation	Government of the Philippines (current year's budget)	14,076,000.00	14,076,000.00	-	13,916,860.00	13,916,860.00	-	COA, Buhay City Chamber of Commerce and Industry and People Power Volunteers for Reform - Caraga, Inc. (PPV-Caraga)	November 13, 2024	November 13, 2024	November 13, 2024	November 13, 2024	December 06, 2024	On-going Delivery	N/A
N/A	PROCUREMENT OF VARIOUS FOOD ITEMS FOR SUPPLEMENTARY FEEDING PROGRAM IMPLEMENTATION FOR C.V. 2025 (3RD CYCLE) - LOT 4: FOOD ITEMS FOR BURGON CITY, ESPERANZA AND SIBAGAT, AROSAN DEL SUR	Protective Services Division/ SFP	YES	Competitive Bidding	N/A	November 5, 2024 @ 2:00 PM	November 13, 2024	November 28, 2024 @ 2:00 PM	December 1, 2024 @ 9:00 AM	December 1, 2024 @ 9:00 AM	December 4, 2024 @ 10:00 AM	December 11, 2024 @ 2:00 PM	December 10, 2024	January 2, 2025	on going implementation	on going implementation	on going implementation	on going implementation	on going implementation	Government of the Philippines (current year's budget)	14,305,000.00	14,305,000.00	-	13,961,440.00	13,961,440.00	-	COA, Buhay City Chamber of Commerce and Industry and People Power Volunteers for Reform - Caraga, Inc. (PPV-Caraga)	November 13, 2024	November 13, 2024	November 13, 2024	November 13, 2024	December 06, 2024	On-going Delivery	N/A
N/A	PROCUREMENT OF VARIOUS FOOD ITEMS FOR SUPPLEMENTARY FEEDING PROGRAM IMPLEMENTATION FOR C.V. 2025 (3RD CYCLE) - LOT 5: FOOD ITEMS FOR PROSPERIDAD, ROSARIO AND SAN FRANCISCO, AROSAN DEL SUR	Protective Services Division/ SFP	YES	Competitive Bidding	N/A	November 5, 2024 @ 2:00 PM	November 13, 2024	November 28, 2024 @ 2:00 PM	December 1, 2024 @ 9:00 AM	December 1, 2024 @ 9:00 AM	December 4, 2024 @ 10:00 AM	December 11, 2024 @ 2:00 PM	December 10, 2024	January 2, 2025	on going implementation	on going implementation	on going implementation	on going implementation	on going implementation	Government of the Philippines (current year's budget)	15,997,000.00	15,997,000.00	-	15,552,000.00	15,552,000.00	-	COA, Buhay City Chamber of Commerce and Industry and People Power Volunteers for Reform - Caraga, Inc. (PPV-Caraga)	November 13, 2024	November 13, 2024	November 13, 2024	November 13, 2024	December 06, 2024	On-going Delivery	N/A
N/A	PROCUREMENT OF VARIOUS FOOD ITEMS FOR SUPPLEMENTARY FEEDING PROGRAM IMPLEMENTATION FOR C.V. 2025 (3RD CYCLE) - LOT 6: FOOD ITEMS FOR BUNAWANAN, TRINIDAD, STA. JOSEFA AND VENEZIA, AROSAN DEL SUR	Protective Services Division/ SFP	YES	Competitive Bidding	N/A	November 5, 2024 @ 2:00 PM	November 13, 2024	November 28, 2024 @ 2:00 PM	December 1, 2024 @ 9:00 AM	December 1, 2024 @ 9:00 AM	December 4, 2024 @ 10:00 AM	December 11, 2024 @ 2:00 PM	December 10, 2024	January 2, 2025	on going implementation	on going implementation	on going implementation	on going implementation	on going implementation	Government of the Philippines (current year's budget)	10,959,000.00	10,959,000.00	-	10,844,179.00	10,844,179.00	-	COA, Buhay City Chamber of Commerce and Industry and People Power Volunteers for Reform - Caraga, Inc. (PPV-Caraga)	November 13, 2024	November 13, 2024	November 13, 2024	November 13, 2024	December 06, 2024	On-going Delivery	N/A
N/A	PROCUREMENT OF VARIOUS FOOD ITEMS FOR SUPPLEMENTARY FEEDING PROGRAM IMPLEMENTATION FOR C.V. 2025 (3RD CYCLE) - LOT 7: FOOD ITEMS FOR LUNTO, LA PAZ, TALACOGON, SANJUAN, MANDALAME, RTR	Protective Services Division/ SFP	YES	Competitive Bidding	N/A	November 5, 2024 @ 2:00 PM	November 13, 2024	November 28, 2024 @ 2:00 PM	December 1, 2024 @ 9:00 AM	December 1, 2024 @ 9:00 AM	December 4, 2024 @ 10:00 AM	December 11, 2024 @ 2:00 PM	December 10, 2024	January 2, 2025	on going implementation	on going implementation	on going implementation	on going implementation	on going implementation	Government of the Philippines (current year's budget)	14,261,000.00	14,261,000.00	-	13,933,936.00	13,933,936.00	-	COA, Buhay City Chamber of Commerce and Industry and People Power Volunteers for Reform - Caraga, Inc. (PPV-Caraga)	November 13, 2024	November 13, 2024	November 13, 2024	November 13, 2024	December 06, 2024	On-going Delivery	N/A
N/A	PROCUREMENT OF VARIOUS FOOD ITEMS FOR SUPPLEMENTARY FEEDING PROGRAM IMPLEMENTATION FOR C.V. 2025 (3RD CYCLE) - LOT 8: FOOD ITEMS FOR ALGONA, MANNET, TAGANA-AN, TIBOOD, BISON, BURGON DEL NORTE	Protective Services Division/ SFP	YES	Competitive Bidding	N/A	November 5, 2024 @ 2:00 PM	November 13, 2024	November 28, 2024 @ 2:00 PM	December 1, 2024 @ 9:00 AM	December 1, 2024 @ 9:00 AM	December 4, 2024 @ 10:00 AM	December 11, 2024 @ 2:00 PM	December 10, 2024	January 2, 2025	on going implementation	on going implementation	on going implementation	on going implementation	on going implementation	Government of the Philippines (current year's budget)	6,561,000.00	6,561,000.00	-	6,275,883.00	6,275,883.00	-	COA, Buhay City Chamber of Commerce and Industry and People Power Volunteers for Reform - Caraga, Inc. (PPV-Caraga)	November 13, 2024	November 13, 2024	November 13, 2024	November 13, 2024	December 06, 2024	On-going Delivery	N/A
N/A	PROCUREMENT OF VARIOUS FOOD ITEMS FOR SUPPLEMENTARY FEEDING PROGRAM IMPLEMENTATION FOR C.V. 2025 (3RD CYCLE) - LOT 9: FOOD ITEMS FOR FORMALMORO, BURGON CITY AND SAN FRANCISCO (AND-ACH), BURGON DEL NORTE	Protective Services Division/ SFP	YES	Competitive Bidding	N/A	November 5, 2024 @ 2:00 PM	November 13, 2024	November 28, 2024 @ 2:00 PM	December 1, 2024 @ 9:00 AM	December 1, 2024 @ 9:00 AM	December 4, 2024 @ 10:00 AM	December 11, 2024 @ 2:00 PM	December 10, 2024	January 2, 2025	on going implementation	on going implementation	on going implementation	on going implementation	on going implementation	Government of the Philippines (current year's budget)	10,990,000.00	10,990,000.00	-	10,851,920.00	10,851,920.00	-	COA, Buhay City Chamber of Commerce and Industry and People Power Volunteers for Reform - Caraga, Inc. (PPV-Caraga)	November 13, 2024	November 13, 2024					

Date (DDP)	Procurement Project (P)	PMS/End-User	To Be an Early Procurement Activity?	Mode of Procurement	Pre-Proc. Enforcement	Adm./Post of IS	Pre-Bid Conf.	Eligibility Check	Sub-Types of Bids	BID Evaluation	Post-Qual	Date of Bids Submission/Retracting Award	Notice of Award	Contracting	Notice to Proceed	Delivery / Completion	Preparation & Acceptance	Source of Funds	Actual (2024)			Original (2024)			Date of Review of Justification				Delivery / Acceptance / Completion (If applicable)	Remarks					
																			Total	MOOE	CO	Total	MOOE	CO	List of Justified Observance	Pre-Bid Conf.	Eligibility Check	Adm./Post of Bids			BID Evaluation	Post-Qual			
N/A	FOOD/ACCREDITATION/MATERIALS REFRESHER TRAINING FOR SOCIAL WORK CONCEPTS, ETHICS AND THEORIES INTEGRATING THE PROTECTIVE PROGRAM - 476,000.00	Protective Services Division	NO	Negotiated Procurement - Small Value Procurement	N/A	06/06/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/09/2024	N/A	01/12-16/2024	09/15/2024	Fund 101 (GOP)	422,000.00	422,000.00	-	422,800.00	422,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
N/A	FOOD/ACCREDITATION/MATERIALS REFRESHER TRAINING FOR SOCIAL WORK CONCEPTS, ETHICS AND THEORIES INTEGRATING THE PROTECTIVE PROGRAM - 476,000.00	Protective Services Division	NO	Shopping (B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/13/2024	N/A	01/14/2024	01/14/2024	Fund 101 (GOP)	5,350.00	5,350.00	-	5,320.00	5,325.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
N/A	Consultation/Dialog with the Assistance to Individual in Crisis Situation (IACS) Service Provider.	Protective Services Division - OS	NO	Shopping (B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/05/2024	N/A	06/07/2024	06/07/2024	Fund 101 (GOP)	17,100.00	17,100.00	-	15,179.50	15,179.50	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
N/A	Consultation/Dialog with the Assistance to Individual in Crisis Situation (IACS) Service Provider.	Protective Services Division - OS	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/10/2024	N/A	01/18/2024	01/19/2024	Fund 101 (GOP)	41,300.00	41,300.00	-	41,300.00	41,300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Consultation/Dialog with the Assistance to Individual in Crisis Situation (IACS) Service Provider.	Protective Services Division - OS	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/05/2024	N/A	06/05/2024	06/05/2024	Fund 101 (GOP)	35,700.00	35,700.00	-	35,700.00	35,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Consultation/Dialog with the Assistance to Individual in Crisis Situation (IACS) Service Provider.	Protective Services Division - OS	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/05/2024	N/A	06/13/2024	06/13/2024	Fund 101 (GOP)	38,500.00	38,500.00	-	38,500.00	38,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Consultation/Dialog with the Assistance to Individual in Crisis Situation (IACS) Service Provider.	Protective Services Division - OS	NO	Negotiated Procurement - Small Value Procurement	N/A	07/22/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/14/2024	N/A	06/11/2024	06/11/2024	Fund 101 (GOP)	58,400.00	58,400.00	-	53,900.00	53,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	"Panaguas" Crisis Intervention Section Year End Assessment	Protective Services Division - OS	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/06/2024	N/A	11/15-17/2024	11/15/2024	Fund 101 (GOP)	660,200.00	660,200.00	-	584,800.00	584,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	"Panaguas" Crisis Intervention Section Year End Assessment	Protective Services Division - OS	NO	Shopping (B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/06/2024	N/A	06/03/2024	06/03/2024	Fund 101 (GOP)	18,300.00	18,300.00	-	15,790.00	15,790.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SECTORAL CAPACITY BUILDING - Framework, Charting of Contributions and By-Laws for the RESCUE - Crisis Desk	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	07/29/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/13/2024	N/A	02/28/2024	02/29/2024	Fund 101 (GOP)	71,500.00	71,500.00	-	65,500.00	65,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SECTORAL CAPACITY BUILDING ON INCLUSIVE DEVELOPMENT AND STRENGTHENING OF FOCAL PERSONS FOR PERSONS WITH DISABILITIES V. 4	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	07/21/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/13/2024	N/A	02/24-26/2024	02/24-26/2024	Fund 101 (GOP)	140,200.00	140,200.00	-	113,000.00	113,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SECTORAL CAPACITY BUILDING ON INCLUSIVE DEVELOPMENT AND STRENGTHENING OF FOCAL PERSONS FOR PERSONS WITH DISABILITIES V. 4	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/19/2024	N/A	02/20/2024	02/20/2024	Fund 101 (GOP)	3,800.00	3,800.00	-	1,875.00	1,875.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SECTORAL CAPACITY BUILDING ON INCLUSIVE DEVELOPMENT AND STRENGTHENING OF FOCAL PERSONS FOR PERSONS WITH DISABILITIES V. 4	Protective Services Division - Sectoral	NO	Shopping (B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/13/2024	N/A	02/20/2024	02/20/2024	Fund 101 (GOP)	2,830.00	2,830.00	-	1,311.00	1,311.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Training for the Trainers on Parent Effectiveness Service (PES)	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	07/23/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/16/2024	N/A	10/8-11/2024	10/08/2024	Fund 101 (GOP)	174,700.00	174,700.00	-	168,700.00	168,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	IPP Teams Building Empowering Service Providers Through Strengthened Collaboration	Protective Services Division - SPP	NO	Negotiated Procurement - Small Value Procurement	N/A	07/23/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/02/2024	N/A	10/24-25/2024	10/24/2024	Fund 101 (GOP)	74,000.00	74,000.00	-	68,800.00	68,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SECTORAL SUPPLEMENTAL ROLL-OUT TRAINING ON THE USE OF CHILD LABOR LOCAL REGISTRY SYSTEM	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/26/2024	N/A	05-6/2024	06/05/2024	Fund 101 (GOP)	25,800.00	25,800.00	-	21,800.00	21,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SECTORAL SUPPLEMENTAL ROLL-OUT TRAINING ON THE USE OF CHILD LABOR LOCAL REGISTRY SYSTEM	Protective Services Division - Sectoral	NO	Shopping (B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/26/2024	N/A	02/22/2024	02/22/2024	Fund 101 (GOP)	1,700.00	1,700.00	-	810.00	810.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SECTORAL National Filipino Family Week 2024	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	06/17/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/21/2024	N/A	09/27/2024	09/27/2024	Fund 101 (GOP)	55,000.00	55,000.00	-	50,000.00	50,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SECTORAL National Filipino Family Week 2024	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/13/2024	N/A	02/24/2024	02/24/2024	Fund 101 (GOP)	2,100.00	2,100.00	-	1,512.00	1,512.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SECTORAL Elderly Filipino Week 2024	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	06/01/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/21/2024	N/A	10/1-2-4/2024	10/1-2-4/2024	Fund 101 (GOP)	64,750.00	64,750.00	-	26,250.00	26,250.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SECTORAL Elderly Filipino Week 2024 (BAC-SC 4th QUARTER MEETINGS)	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	06/17/2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/21/2024	N/A	11/28/2024	11/29/2024	Fund 101 (GOP)	64,750.00	64,750.00	-	26,250.00	26,250.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SECTORAL Elderly Filipino Week 2024	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/24/2024	N/A	10/08/2024	10/08/2024	Fund 101 (GOP)	27,550.00	27,550.00	-	23,250.00	23,250.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SECTORAL Elderly Filipino Week 2024	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/19/2024	N/A	02/24/2024	02/24/2024	Fund 101 (GOP)	8,000.00	8,000.00	-	4,126.00	4,126.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SECTORAL NATIONAL CHILDREN'S MONTH	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/26/2024	N/A	11/13/2024	11/13/2024	Fund 101 (GOP)	15,000.00	15,000.00	-	13,000.00	13,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SECTORAL NATIONAL CHILDREN'S MONTH	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/16/2024	N/A	11/18/2024	11/18/2024	Fund 101 (GOP)	20,000.00	20,000.00	-	20,000.00	20,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SECTORAL NATIONAL CHILDREN'S MONTH	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/26/2024	N/A	10/15/2024	10/15/2024	Fund 101 (GOP)	1,800.00	1,800.00	-	1,800.00	1,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SECTORAL NATIONAL CHILDREN'S MONTH	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/12/2024	N/A	11/5/2024	11/5/2024	Fund 101 (GOP)	20,000.00	20,000.00	-	20,000.00	20,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SECTORAL NATIONAL CHILDREN'S MONTH	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/09/2024	N/A	11/11/2024	11/11/2024	Fund 101 (GOP)	12,300.00	12,300.00	-	10,950.00	10,950.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	SECTORAL 31st National Policy Awareness and Protection Week: 1 day Forum on Child Protection with Regional Organization Leaders with Disabilities	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/20/2024	N/A	02/23/2024	02/23/2024	Fund 101 (GOP)	42,000.00	42,000.00	-	42,000.00	42,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SECTORAL 31st National Policy Awareness and Protection Week: 1 day Forum on Child Protection with Regional Organization Leaders with Disabilities	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/20/2024	N/A	01/18/2024	01/18/2024	Fund 101 (GOP)	2,000.00	2,000.00	-	1,850.00	1,850.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SECTORAL WORLD AIDS DAY 2024	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/26/2024	N/A	12/02/2024	12/02/2024	Fund 101 (GOP)	5,250.00	5,250.00	-	5,250.00	5,250.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SECTORAL WORLD AIDS DAY 2024	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/13/2024	N/A	12/09/2024	12/09/2024	Fund 101 (GOP)	17,750.00	17,750.00	-	14,950.00	14,950.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SECTORAL WORLD AIDS DAY 2024	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/26/2024	N/A	05/29/2024	05/29/2024	Fund 101 (GOP)	1,800.00	1,800.00	-	875.00	875.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SECTORAL WORLD AIDS DAY 2024	Protective Services Division - Sectoral	NO	Shopping (B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/27/2024	N/A	05/29/2024	05/29/2024	Fund 101 (GOP)	1,800.00	1,800.00	-	900.00	900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project #	Prog./End-user	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													MIS (PAP)			Impact Unit (PAP)			State of Account of Expenditure					Priority/ Urgency/ Importance (if applicable)	Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Advs./Part of It	Pre-bid Conf	Eligibility Check	Sub./Type of Bid	Bid Evaluation	Post Qual	Date of BAC Resolution (Recommending Award)	Notice of Award	Contracting	Notice to Proceed	Delivery / Completion	Acceptance & Acceptance	Source of Funds	Total	MOSE	CO	Total	MOSE	CO	Set of Invoiced Documents	Pre Bid Conf	Eligibility Check	Sub./ Open of Bid			Bid Evaluation	Post Qual	
N/A	ENHANCING INVESTIGATION AND PROSECUTION EFFORTS IN HUMAN TRAFFICKING CASES: ACTIVE PRACTICES AND LEGAL STRATEGIES	Protective Services Division - SRFP	NO	Negotiated Procurement - Small Value Procurement	N/A	08/13/2024	N/A	N/A	N/A	N/A	08/08/2024	N/A	08/10/2024	09/19/2024	Fund 101 (GOP)	103,108.00	103,108.00	-	88,990.00	88,990.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
N/A	ENHANCING INVESTIGATION AND PROSECUTION EFFORTS IN HUMAN TRAFFICKING CASES: ACTIVE PRACTICES AND LEGAL STRATEGIES	Protective Services Division - SRFP	NO	Shopping (B)	N/A	N/A	N/A	N/A	N/A	N/A	08/08/2024	N/A	08/04/2024	09/04/2024	Fund 101 (GOP)	3,450.00	3,450.00	-	1,630.00	1,630.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
N/A	ENHANCING INVESTIGATION AND PROSECUTION EFFORTS IN HUMAN TRAFFICKING CASES: ACTIVE PRACTICES AND LEGAL STRATEGIES	Protective Services Division - SRFP	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	08/08/2024	N/A	09/10/2024	09/19/2024	Fund 101 (GOP)	3,750.00	3,750.00	-	1,250.00	1,250.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	ENHANCING INVESTIGATION AND PROSECUTION EFFORTS IN HUMAN TRAFFICKING CASES: ACTIVE PRACTICES AND LEGAL STRATEGIES	Protective Services Division - SRFP	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	08/08/2024	N/A	09/09/2024	09/09/2024	Fund 101 (GOP)	8,000.00	8,000.00	-	8,000.00	8,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	ORIENTATION ON CIVIL CASE PROCEDURES AND GUIDELINES FOR PRO STAFF 2024	Protective Services Division - Social Pension (SocialPen)	NO	Shopping (B)	N/A	08/13/2024	N/A	N/A	N/A	N/A	08/08/2024	N/A	12/17/2024	12/17/2024	Fund 101 (GOP)	7,500.00	7,500.00	-	7,500.00	7,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	2024 YEAR END OLDER PERSONS PROGRAM IMPLEMENTATION REVIEW	Protective Services Division - Social Pension (SocialPen)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	08/08/2024	N/A	10/14/2024	10/14/2024	Fund 101 (GOP)	1,144,000.00	1,144,000.00	-	1,144,000.00	1,144,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	2024 YEAR END OLDER PERSONS PROGRAM IMPLEMENTATION REVIEW	Protective Services Division - Social Pension (SocialPen)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	08/16/2024	N/A	10/07/2024	10/07/2024	Fund 101 (GOP)	1,800.00	1,800.00	-	480.00	480.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	2024 YEAR END OLDER PERSONS PROGRAM IMPLEMENTATION REVIEW	Protective Services Division - Social Pension (SocialPen)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	08/16/2024	N/A	10/09/2024	10/09/2024	Fund 101 (GOP)	3,750.00	3,750.00	-	3,120.00	3,120.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	2024 YEAR END OLDER PERSONS PROGRAM IMPLEMENTATION REVIEW	Protective Services Division - Social Pension (SocialPen)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	08/13/2024	N/A	10/09/2024	10/09/2024	Fund 101 (GOP)	25,500.00	25,500.00	-	25,500.00	25,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	RE-ORIENTATION ON THE ROLES AND RESPONSIBILITIES OF OSCA HEADS IN THE IMPLEMENTATION OF SOCIAL PENSION PROGRAM (COM TREASURERSHIP) WORKSHOP	Protective Services Division - Social Pension (SocialPen)	NO	Negotiated Procurement - Small Value Procurement	N/A	08/14/2024	N/A	N/A	N/A	N/A	08/08/2024	N/A	11/25-21/2024	11/29/2024	Fund 101 (GOP)	200,100.00	200,100.00	-	111,800.00	111,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	RE-ORIENTATION ON THE ROLES AND RESPONSIBILITIES OF OSCA HEADS IN THE IMPLEMENTATION OF SOCIAL PENSION PROGRAM (COM TREASURERSHIP) WORKSHOP	Protective Services Division - Social Pension (SocialPen)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	08/08/2024	N/A	08/17/2024	08/17/2024	Fund 101 (GOP)	1,800.00	1,800.00	-	420.00	420.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	RE-ORIENTATION ON THE ROLES AND RESPONSIBILITIES OF OSCA HEADS IN THE IMPLEMENTATION OF SOCIAL PENSION PROGRAM (COM TREASURERSHIP) WORKSHOP	Protective Services Division - Social Pension (SocialPen)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	08/08/2024	N/A	09/28/2024	09/28/2024	Fund 101 (GOP)	18,900.00	18,900.00	-	18,900.00	18,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	ON-SITE MONITORING AND TECHNICAL ASSISTANCE ON SOCIAL PENSION BENEFICIARIES READINESS ASSESSMENT FOR THE USE OF DIGITAL PAYMENT	Protective Services Division - Social Pension (SocialPen)	NO	Negotiated Procurement - Small Value Procurement	N/A	08/19/2024	N/A	N/A	N/A	N/A	08/09/2024	N/A	08/27-30/2024	09/27/2024	Fund 101 (GOP)	58,000.00	58,000.00	-	58,000.00	58,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Consultation Dialogue and Capacity Building to Local Government Units and other Partner Stakeholders on the Psychosocial Care and Support of Parolees with Disability	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	08/08/2024	N/A	11/22/2024	11/22/2024	Fund 101 (GOP)	25,200.00	25,200.00	-	25,200.00	25,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Consultation Dialogue and Capacity Building to Local Government Units and other Partner Stakeholders on the Psychosocial Care and Support of Parolees with Disability	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	08/13/2024	N/A	11/07/2024	11/07/2024	Fund 101 (GOP)	28,800.00	28,800.00	-	28,800.00	28,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Consultation Dialogue and Capacity Building to Local Government Units and other Partner Stakeholders on the Psychosocial Care and Support of Parolees with Disability	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	08/13/2024	N/A	11/15/2024	11/15/2024	Fund 101 (GOP)	18,800.00	18,800.00	-	15,450.00	15,450.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	REGIONAL SAC-FC 3rd Quarter Meeting	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	08/08/2024	N/A	09/20/2024	09/20/2024	Fund 101 (GOP)	24,500.00	24,500.00	-	21,000.00	21,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Joint Activities for the 38-Day Campaign to End Violence against Women and their Children and the International Day Against Trafficking (IADAT)	Protective Services Division - LED Secretariat	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	08/08/2024	N/A	11/25/2024, 11/26/2024, 12/2/2024, 12/7/2024	11/25/2024, 11/26/2024, 12/2/2024, 12/7/2024	Fund 101 (GOP)	48,750.00	48,750.00	-	30,825.00	30,825.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Annual Physical Count of Property Plant and Equipment	Administrative Division - Property & Supply Section	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	08/08/2024	N/A	10/15-17/2024, 10/22-24/2024	10/15-17/2024, 10/22-24/2024	Fund 101 (GOP)	48,500.00	48,500.00	-	49,500.00	49,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Annual Physical Count of Property Plant and Equipment	Administrative Division - Property & Supply Section	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	08/08/2024	N/A	11/6-9/2024, 11/11-14/2024, 11/18-21/2024, 11/28-29/2024	11/6-9/2024, 11/11-14/2024, 11/18-21/2024, 11/28-29/2024	Fund 101 (GOP)	49,500.00	49,500.00	-	49,500.00	49,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	SUPPLEMENTAL PROPOSAL: ENHANCING INVESTIGATION AND PROSECUTION EFFORTS IN HUMAN TRAFFICKING CASES: ACTIVE PRACTICES AND LEGAL STRATEGIES	Protective Services Division - SRFP	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	08/08/2024	N/A	08/10/2024	09/19/2024	Fund 101 (GOP)	33,750.00	33,750.00	-	33,750.00	33,750.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SUPPLEMENTAL PROPOSAL: ENHANCING INVESTIGATION AND PROSECUTION EFFORTS IN HUMAN TRAFFICKING CASES: ACTIVE PRACTICES AND LEGAL STRATEGIES	Protective Services Division - SRFP	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	08/08/2024	N/A	09/09/2024	09/09/2024	Fund 101 (GOP)	4,000.00	4,000.00	-	4,000.00	4,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Knowledge Conference 2024 Supplemental Proposal	Protective Services Division - CBS	NO	Negotiated Procurement - Small Value Procurement	N/A	08/05/2024	N/A	N/A	N/A	N/A	08/13/2024	N/A	08/26/2024	09/19/2024	Fund 101 (GOP)	131,200.00	131,200.00	-	131,200.00	131,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Strengthening of Regional Committee Secretariat 3.0	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	10/08/2024	N/A	10/15/2024	10/15/2024	Fund 101 (GOP)	1,800.00	1,800.00	-	885.00	885.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SUPPLEMENTAL NATIONAL CHILDREN'S MONTH 2024	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	09/18/2024	N/A	N/A	N/A	N/A	10/08/2024	N/A	11/11-18/2024	11/11-18/2024	Fund 101 (GOP)	6,800.00	6,800.00	-	5,580.00	5,580.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SUPPLEMENTAL NATIONAL CHILDREN'S MONTH 2024	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	10/08/2024	N/A	12/1-9/2024	12/09/2024	Fund 101 (GOP)	108,500.00	108,500.00	-	92,220.00	92,220.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SUPPLEMENTAL NATIONAL CHILDREN'S MONTH 2024	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	10/08/2024	N/A	11/19/2024	11/19/2024	Fund 101 (GOP)	18,300.00	18,300.00	-	18,300.00	18,300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SUPPLEMENTAL NATIONAL CHILDREN'S MONTH 2024	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	10/08/2024	N/A	11/29/2024	11/29/2024	Fund 101 (GOP)	22,550.00	22,550.00	-	22,550.00	22,550.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SUPPLEMENTAL NATIONAL CHILDREN'S MONTH 2024	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	10/08/2024	N/A	11/11/2024	11/11/2024	Fund 101 (GOP)	8,000.00	8,000.00	-	2,250.00	2,250.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	REGIONAL SOCIAL PENSION PROGRAM IMPLEMENTATION REVIEW METHUEN PARTNERS 2024	Protective Services Division - Social Pension (SocialPen)	NO	Negotiated Procurement - Small Value Procurement	N/A	09/18/2024	N/A	N/A	N/A	N/A	08/24/2024	N/A	10/24-25/2024	10/24/2024	Fund 101 (GOP)	797,400.00	797,400.00	-	730,000.00	730,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	REGIONAL SOCIAL PENSION PROGRAM IMPLEMENTATION REVIEW METHUEN PARTNERS 2024	Protective Services Division - Social Pension (SocialPen)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	08/21/2024	N/A	10/09/2024	10/09/2024	Fund 101 (GOP)	25,000.00	20,000.00	-	20,000.00	20,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	REGIONAL SOCIAL PENSION PROGRAM IMPLEMENTATION REVIEW METHUEN PARTNERS 2024	Protective Services Division - Social Pension (SocialPen)	NO	Negotiated Procurement - Small Value Procurement	N/A	09/11/2024	N/A	N/A	N/A	N/A	09/29/2024	N/A	10/24/2024	10/24/2024	Fund 101 (GOP)	308,000.00	308,000.00	-	99,450.00	99,450.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (PAP)	Procurement Project	PMD/End-user	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										AEC (PAP)			Contract (PAP)			State of Receipt of Institution					Remarks							
					Pre-Proc Conference	Advs./Post of Bids	Pre-bid Conf	Eligibility Check	Sub./Sign of Bids	Bid Evaluation	Post Qual	Date of Bids Submission/Retendering	Notice of Award	Contracting	Notice to Proceed	Delivery / Completion	Progress %	Source of Funds	Total	MOSE	CO	Total	MOSE	CO	Last of Issued Cheques		Pre bid Conf	Eligibility Check	Sub./Sign of Bids	Bid Evaluation	Post Qual	Delivery / Completion (if applicable)	
N/A	SECTORAL CHILDREN'S DAY FOR THE NATIONAL CHILDREN'S MONTH	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/10/2024	N/A	11/16/2024	11/16/2024	Fund 101 (GOP)	30,000.00	30,000.00	-	37,869.80	37,869.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	SECTORAL Training on Positive Discipline in Everyday Parenting and Teaching	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/10/2024	N/A	10/29-31/2024	10/29-31/2024	Fund 101 (GOP)	221,869.00	221,869.00	-	183,088.00	183,088.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	SECTORAL SUPPLEMENTAL CAPACITY BUILDING ON INCLUSIVE DEVELOPMENT AND STRENGTHENING OF FOCAL PERSONS FOR PERSONS WITH DISABILITIES. #	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/10/2024	N/A	09/24-26/2024	09/24-26/2024	Fund 101 (GOP)	131,368.00	131,368.00	-	100,375.00	100,375.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	FOOD-BASED ONLINE TRAINING ON HEALTHY AND SAFE PROCESSED MEAT AFTER-SCHOOL MEALS	Protective Services Division - Social Pension	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/11/2024	N/A	10/15-17/2024	10/15-17/2024	Fund 101 (GOP)	75,660.00	75,660.00	-	47,700.00	47,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	FOODS COMMITTEE ON ECOLOGICAL AND RESTORATION (COOPERATION PLAN FOR CY 2024 AND STRATEGIC PLANNING WORKSHOP ON OCTOBER 12-13, 2024	Protective Services Division	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/09/2024	N/A	10/29-30/2024	10/29/2024	Fund 101 (GOP)	21,000.00	21,000.00	-	10,000.00	10,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Training on Cashing and Monitoring for LGU Partners Batch 1	Protective Services Division - Social Pension	NO	Shopping (B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/09/2024	N/A	10/09/2024	10/09/2024	Fund 101 (GOP)	8,350.00	8,350.00	-	2,944.75	2,944.75	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Training on Cashing and Monitoring for LGU Partners Batch 2	Protective Services Division - Social Pension	NO	Shopping (B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/09/2024	N/A	10/07/2024	10/07/2024	Fund 101 (GOP)	3,000.00	3,000.00	-	900.00	900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	PSPP STAFF YEAR-END ASSESSMENT CUM HEALTH AND WELLNESS WORKSHOP	Protective Services Division - Social Pension	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/26/2024	N/A	12/21/2024	12/21/2024	Fund 101 (GOP)	59,400.00	59,400.00	-	55,969.00	55,969.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	2024 YEAR-END OLDER PERSONS PROGRAM IMPLEMENTATION REVIEW CUM WORKFORCE PLANNING	Protective Services Division - Social Pension	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/06/2024	N/A	10/14-16/2024	10/14/2024	Fund 101 (GOP)	202,500.00	202,500.00	-	172,500.00	172,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	2024 YEAR-END OLDER PERSONS PROGRAM IMPLEMENTATION REVIEW CUM WORKFORCE PLANNING	Protective Services Division - Social Pension	NO	Shopping (B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/06/2024	N/A	10/06/2024	10/06/2024	Fund 101 (GOP)	8,750.00	8,750.00	-	6,000.00	6,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	2024 YEAR-END OLDER PERSONS PROGRAM IMPLEMENTATION REVIEW CUM WORKFORCE PLANNING	Protective Services Division - Social Pension	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/06/2024	N/A	10/06/2024	10/06/2024	Fund 101 (GOP)	3,000.00	3,000.00	-	576.00	576.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	2024 YEAR-END OLDER PERSONS PROGRAM IMPLEMENTATION REVIEW CUM WORKFORCE PLANNING	Protective Services Division - Social Pension	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/07/2024	N/A	11/18/2024	11/18/2024	Fund 101 (GOP)	17,250.00	17,250.00	-	11,500.00	11,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	STRATEGIC INVESTIGATION AND PROSECUTION EFFORTS IN HUMAN TRAFFICKING CASES: NOTABLE PRACTICES AND LEGAL STRATEGIES	Protective Services Division - RHPF	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/26/2024	N/A	09/19/2024	09/19/2024	Fund 101 (GOP)	1,500.00	1,500.00	-	1,400.00	1,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Regularized Stewardship Training	Protective Services Division - Social Pension	NO	Shopping (B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/26/2024	N/A	10/26/2024	10/26/2024	Fund 101 (GOP)	2,850.00	2,850.00	-	1,300.00	1,300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Project Proposal for CY 2024 Year-End Assessment of Administrative Division	Administrative Division	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/26/2024	N/A	12/13/2024	12/13/2024	Fund 101 (GOP)	68,000.00	68,000.00	-	66,000.00	66,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Caring Services: PMB Implementation Review and Strategic Planning Workshop FY 2024 (Year-End Evaluation and Assessment)	Financial Management Division	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/26/2024	N/A	12/05/2024	12/05/2024	Fund 101 (GOP)	82,400.00	82,400.00	-	78,130.00	78,130.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	SECTORAL CHILDREN'S DAY FOR THE NATIONAL CHILDREN'S MONTH (SUPPLEMENTAL)	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/14/2024	N/A	11/19/2024	11/19/2024	Fund 101 (GOP)	100,000.00	100,000.00	-	82,950.00	82,950.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	ACCOMMODATION FOOD OPERATIONS POLICY AND REPORTING MECHANISMS TO THE REGIONAL COMMITTEE ON DISABILITY AFFAIRS WITH NCDA COMPLIANCE	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/26/2024	N/A	11/26/2024	11/26/2024	Fund 101 (GOP)	7,800.00	7,800.00	-	5,000.00	5,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	WORLD AIDS DAY 2024 (APRIL 14) IN CANTON BUNAYAN	Protective Services Division - Sectoral	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/02/2024	N/A	12/02/2024	12/02/2024	Fund 101 (GOP)	8,800.00	8,800.00	-	7,200.00	7,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Reimbursement and Enhancement Training for Daily Travel Expenses (DTE) Documentation and Review Part I	Financial Management Division	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/11/2024	N/A	12/19/2024	12/19/2024	Fund 101 (GOP)	58,000.00	58,000.00	-	52,900.00	52,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	CONSIDERATION IN THE IMPLEMENTATION OF THE SOCIAL PENSION PROGRAM FOR RURAL LOCAL CARE EXPENDITURES (LCE) ACCOUNTANTS, TREASURERS AND CHIEFS OF CARAGA REGION	Protective Services Division - Social Pension	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/02/2024	N/A	12/02/2024	12/02/2024	Fund 101 (GOP)	47,500.00	47,500.00	-	24,499.00	24,499.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Meeting/Accounting Fundamentals: A Comprehensive Refresher for Enhanced Team Efficiency	Financial Management Division	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/09/2024	N/A	12/11/2024	12/11/2024	Fund 101 (GOP)	126,000.00	126,000.00	-	126,000.00	126,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Meeting/Accounting Fundamentals: A Comprehensive Refresher for Enhanced Team Efficiency	Financial Management Division	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/06/2024	N/A	12/10/2024	12/10/2024	Fund 101 (GOP)	8,000.00	8,000.00	-	6,000.00	6,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Ayudya Region and PHS Program (AAPH) Special Meeting	Protective Services Division - RHPF	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/26/2024	N/A	12/19/2024	12/19/2024	Fund 101 (GOP)	176,400.00	176,400.00	-	176,400.00	176,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Reimbursement and Enhancement Training for Daily Travel Expenses (DTE) Documentation and Review Part II (Equipment)	Financial Management Division	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/10/2024	N/A	12/19/2024	12/19/2024	Fund 101 (GOP)	7,700.00	7,700.00	-	7,160.00	7,160.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	BACAP-NAAC Country Meeting (1)	Protective Services Division - RHPF	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/26/2024	N/A	12/19/2024	12/19/2024	Fund 101 (GOP)	60,000.00	60,000.00	-	60,000.00	60,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	VIDEOCONFERENCE WITH INTERVIEW (VVO) TRAINING 3RD BATCH	Innovative Services Division - RHPF	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/26/2024	N/A	12/26/2024	12/26/2024	Fund 101 (GOP)	2,770.00	2,770.00	-	1,570.00	1,570.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Office Permits for the Regional Program Coordinator of KALAW ODS	Staff C Vigil	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/8/2024	N/A	10/11/2024	10/11/2024	KC GOP	20,000.00	20,000.00	-	17,190.00	17,190.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Regional Rules and Workshop (R&W) (Charge) (September)	Mariño Cuenco	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/20/2024	N/A	09/20/2024 - 04/20/2024	09/20/2024	KC HCB	540,000.00	540,000.00	-	270,000.00	270,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Regional Rules and Workshop (R&W) (Charge) (October)	Mariño Cuenco	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/20/2024	N/A	10/20/2024 - 10/20/2024	10/20/2024	KC HCB	540,000.00	540,000.00	-	270,000.00	270,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Collection of Supplies and Equipment (CES) Outside CBM-PS supplies under the year 2024 for Mobile ODS implementation and other purposes	Caro, Anna Marie	NO	Shopping (B)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/8/2024	N/A	02/23/2024	02/23/2024	KC HCB	28,108.80	28,108.80	-	21,740.80	21,740.80	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Procurement of table for talah ODS office Use	Caro, Anna Marie	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/8/2024	N/A	12/27/2024	12/27/2024	KC HCB	45,000.00	45,000.00	-	37,897.00	37,897.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Procurement of table for talah ODS office Use	Caro, Anna Marie	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/8/2024	N/A	12/27/2024	12/27/2024	KC HCB	45,000.00	45,000.00	-	5,000.00	5,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Regional Rules and Workshop (R&W) (Charge) (November)	Mariño Cuenco	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/8/2024	N/A	11/02/2024 - 11/02/2024	11/02/2024	KC HCB	243,000.00	243,000.00	-	243,000.00	243,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

S/N	Procurement Project	PNO/EO/Other	Is this an Bulk Procurement?	Mode of Procurement	Actual Procurement Activities										ABC (RMS)			Contract Item (RMS)			Date of Receipt of Institution					Remarks						
					Pre Proc Conference	Advs./Post of OB	Pre bid Conf	Eligibility Check	Sub./Specs of Bids	Bid Evaluation	Post Qual	Date of Bids Submission (Bidding/Opening)	Notice of Award	Contracting	Notice to Proceed	Delivery / Completion	Acceptance & Acceptance	Source of Funds	Total	MSRP	EO	Total	MSRP	EO	Date of Receipt of Institution		Pre bid Conf	Eligibility Check	Sub./Specs of Bids	Bid Evaluation	Post Qual	Delivery / Acceptance (If applicable)
N/A	Regional Fishery Workshop (2024) (Disaster)	Marion Cuana	NO	Negotiated Procurement - Small Value Procurement	N/A	08/04/2024	N/A	N/A	N/A	N/A	N/A	N/A	9/19/2024	N/A	12/2/2024 - 12/5/2024	12/2/2024 - 12/5/2024	KC KFB	243,000.00	243,000.00	-	243,000.00	243,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Workshop for the year 2024 for KALAH-CDS implementation and other purposes	Calo, Anna Marie	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/24/2024	N/A	9/28/2024	9/29/2024	KC KFB	21,000.00	21,000.00	-	20,180.00	20,180.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Consistent Use Supplies Outside DBM PS under year 2024 for KALAH-CDS implementation and other purposes	Calo, Anna Marie	NO	Negotiated Procurement - Small Value Procurement	N/A	09/04/2024	N/A	N/A	N/A	N/A	N/A	N/A	10/08/2024	N/A	10/07/2024	10/07/2024	KC KFB	138,000.00	138,000.00	-	138,000.00	138,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Consistent Use Supplies Outside DBM PS under year 2024 for KALAH-CDS implementation and other purposes	Calo, Anna Marie	NO	Negotiated Procurement - Small Value Procurement	N/A	09/04/2024	N/A	N/A	N/A	N/A	N/A	N/A	10/08/2024	N/A	10/29/2024	10/29/2024	KC KFB	48,000.00	48,000.00	-	39,000.00	39,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	KALAH-CDS (EC Materials and Advisory Colateral)	Becerra, Robertina	NO	Negotiated Procurement - Small Value Procurement	N/A	09/04/2024	N/A	N/A	N/A	N/A	N/A	N/A	10/08/2024	N/A	12/10/2024	12/10/2024	KC KFB	171,000.00	171,000.00	-	160,500.00	160,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Consistent Use Supplies Outside DBM PS under year 2024 for KALAH-CDS implementation and other purposes	Calo, Anna Marie	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/08/2024	N/A	11/04/2024	11/04/2024	KC KFB	287,000.00	287,000.00	-	160,000.00	160,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	KALAH-CDS (EC Materials and Advisory Colateral)	Becerra, Robertina	NO	Negotiated Procurement - Small Value Procurement	N/A	09/04/2024	N/A	N/A	N/A	N/A	N/A	N/A	10/04/2024	N/A	12/2/24	12/2/2024	KC KFB	7,800.00	7,800.00	-	1,875.00	1,875.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Consistent Use Supplies Outside DBM PS under year 2024 for KALAH-CDS implementation and other purposes	Calo, Anna Marie	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/28/2024	N/A	11/11/2024	11/11/2024	KC KFB	29,000.00	29,000.00	-	23,317.00	23,317.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	National Steering Committee Exploratory Visit (Buhuan City)	Becerra, Robertina	NO	Negotiated Procurement - Small Value Procurement	N/A	10/24/2024	N/A	N/A	N/A	N/A	N/A	N/A	11/14/2024	N/A	11/28/2024 - 11/29/2024	11/28/2024 - 11/29/2024	KC KFB	238,800.00	238,800.00	-	238,800.00	238,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	National Steering Committee Exploratory Visit (San Agustin)	Becerra, Robertina	NO	Negotiated Procurement - Small Value Procurement	N/A	10/24/2024	N/A	N/A	N/A	N/A	N/A	N/A	11/27/2024	N/A	11/29/2024	11/29/2024	KC KFB	88,000.00	88,000.00	-	52,500.00	52,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	National Steering Committee Exploratory Visit (Tagbina)	Becerra, Robertina	NO	Negotiated Procurement - Small Value Procurement	N/A	10/24/2024	N/A	N/A	N/A	N/A	N/A	N/A	11/28/2024	N/A	11/29/2024	11/29/2024	KC KFB	88,000.00	88,000.00	-	49,200.00	49,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Regional Forum for Task Functional SPs of KALAH-CDS in OSMD	Oquias, Amor	NO	Negotiated Procurement - Small Value Procurement	N/A	11/08/2024	N/A	N/A	N/A	N/A	N/A	N/A	11/25/2024	N/A	12/4/2024 - 12/5/2024	12/4/2024 - 12/5/2024	KC PAMANA	739,700.00	739,700.00	-	739,700.00	739,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Regional Forum for Task Functional SPs of KALAH-CDS in OSMD (Signs and Banners)	Oquias, Amor	NO	Negotiated Procurement - Small Value Procurement	N/A	11/08/2024	N/A	N/A	N/A	N/A	N/A	N/A	11/25/2024	N/A	12/4/2024 - 12/5/2024	12/4/2024 - 12/5/2024	KC PAMANA	70,000.00	70,000.00	-	68,000.00	68,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Regional Forum for Task Functional SPs of KALAH-CDS in OSMD (Signs)	Oquias, Amor	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/28/2024	N/A	12/05/2024	12/05/2024	KC PAMANA	52,400.00	52,400.00	-	52,400.00	52,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Technical Evaluation of the Engineering Sub-projects implemented in the Region with FOA, FOA II and NPMD Representation	Calo, Anna Marie	NO	Negotiated Procurement - Small Value Procurement	N/A	11/27/2024	N/A	N/A	N/A	N/A	N/A	N/A	12/04/2024	N/A	12/9/2024 - 12/13/2024	12/9/2024 - 12/13/2024	KC PAMANA	144,800.00	144,800.00	-	141,800.00	141,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Training Support - HRMCO Business Process Review and Assessment (BRRA) on Knowledge Sharing Session on Enhancement of HRIS for PRIME HRM	Human Resource Management Division - Human Resource Section	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	03/15/2024	03/15/2024	N/A	N/A	N/A	07/17/2024	N/A	07/28/2024	8/28/2024	Fund 101	42,000.00	42,000.00	-	42,940.00	42,940.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Agglutinated process: Mindanao Disaster Resource Center (MIRC) Visit and Follow-up Meeting with COA of Buhuan	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/15/2024	N/A	07/05/2024	07/05/2024	Fund 101	11,800.00	11,800.00	-	11,800.00	11,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Attestation forms for Mindanao West Sports Festival 2024	Human Resource Management Division - Human Resource Section	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	7/15/2024	7/16/2024	N/A	N/A	N/A	08/05/2024	N/A	09/10/2024	09/10/2024	Fund 101	26,900.00	26,900.00	-	26,140.00	26,140.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Purchase of office ergonomic chair for use by HRPMAS STAFFS	Human Resource Management Division - Human Resource Section	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	9/18/2024	10/01/2024	N/A	N/A	N/A	10/24/2024	N/A	09/06/2024	09/06/2024	Fund 101	65,000.00	65,000.00	-	53,500.00	53,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	DRMD Advocacy Program 2024	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	08/12/2024	08/12/2024	N/A	N/A	N/A	08/20/2024	N/A	07/04/2024	07/04/2024	Fund 101	97,700.00	97,700.00	-	71,250.00	71,250.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Procurement of shelter grade plastic sheeting for preparedness and response to any disaster or calamities in Caraga Division	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	01/14/2024	01/14/2024	N/A	N/A	N/A	08/05/2024	N/A	08/11/2024	08/11/2024	Fund 101	976,300.00	976,300.00	-	972,000.00	972,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Airport for Fort Purohan Headquarters	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	7/22/2024	7/22/2024	N/A	N/A	N/A	08/05/2024	N/A	09/04/2024	09/04/2024	Fund 101	49,500.00	49,500.00	-	40,500.00	40,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Procurement of disabled driving motor for disaster relief augmentation	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	7/29/2024	7/29/2024	N/A	N/A	N/A	01/13/2024	N/A	01/24/2024	01/24/2024	Fund 101	785,100.00	785,100.00	-	750,650.00	750,650.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Rapid Damage and Needs Assessment (RDNA) Training Course for OSMD Field Office Change Check Response Team (CCRT) Members	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	08/09/2024	08/09/2024	N/A	N/A	N/A	01/04/2024	N/A	01/19/2024	01/19/2024	Fund 101	600	600	-	390.00	390.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Rapid Damage and Needs Assessment (RDNA) Training Course for OSMD Field Office Change Check Response Team (CCRT) Members	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	08/09/2024	08/09/2024	N/A	N/A	N/A	01/04/2024	N/A	01/14/2024	01/14/2024	Fund 101	5,400.00	5,400.00	-	2,614.00	2,614.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Orientation on Rapid Damage and Needs Assessment (RDNA) Training Course for OSMD Field Office Change Check Response Team (CCRT) Members	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	08/04/2024	08/02/2024	N/A	N/A	N/A	11/05/2024	N/A	11/04/2024	11/04/2024	Fund 101	800	800	-	420.00	420.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Rapid Damage and Needs Assessment (RDNA) Training Course for OSMD Field Office Change Check Response Team (CCRT) Members	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	08/12/2024	08/12/2024	N/A	N/A	N/A	01/04/2024	N/A	01/24/2024	01/24/2024	Fund 101	4,500.00	4,500.00	-	2,850.00	2,850.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Office Equipment for DRMD Office use	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	01/17/2024	01/16/2024	N/A	N/A	N/A	08/05/2024	N/A	09/11/2024	09/11/2024	Fund 101	2,150.00	2,150.00	-	1,135.00	1,135.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Office Equipment for DRMD Office use	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	01/22/2024	01/22/2024	N/A	N/A	N/A	08/05/2024	N/A	10/28/2024	10/28/2024	Fund 101	6,850.00	6,850.00	-	3,400.00	3,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Replacement for DRMD Office Fire Exit	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	01/13/2024	01/13/2024	N/A	N/A	N/A	01/24/2024	N/A	01/24/2024	01/24/2024	Fund 101	4,800.00	4,800.00	-	1,400.00	1,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	SUPPLEMENTAL PROPOSAL REGIONAL RESPONSE MANAGEMENT CONFERENCE AND OBSERVANCE OF THE NATIONAL DISASTER RESILIENCE MONTH (NDRPM) 2024	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	07/02/2024	07/02/2024	N/A	N/A	N/A	08/11/2024	N/A	09/02/2024	09/02/2024	Fund 101	3,600.00	3,600.00	-	1,200.00	1,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	PROPOSAL IMPLEMENTATION REVIEW (PIR) ON RPP-CITY PROJECT LAND AND BRAN COM REGIONAL DISASTER RESPONSE MANAGEMENT CONFERENCE 2024	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	07/02/2024	07/02/2024	N/A	N/A	N/A	08/05/2024	N/A	09/02/2024	09/02/2024	Fund 101	10,950.00	10,950.00	-	7,300.00	7,300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	PROPOSAL IMPLEMENTATION REVIEW (PIR) ON RPP-CITY PROJECT LAND AND BRAN COM REGIONAL DISASTER RESPONSE MANAGEMENT CONFERENCE 2024	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	07/02/2024	07/02/2024	N/A	N/A	N/A	08/02/2024	N/A	09/02/2024	09/02/2024	Fund 101	5,840.00	5,840.00	-	5,840.00	5,840.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Fund (PSP)	Procurement Project	PMD/End-user	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										ABC (MSP)			Project Cost (MSP)			Date of Inception of Institution					Remarks (Explaining Items from the PSP)											
					Pre-Proc Conference	Adm./Post of IB	Pre-bid Conf	Eligibility Check	Subj./Spec of Bids	Bid Evaluation	Dist. Qual	Date of Bids Submission/Removal/Opening	Notice of Award	Contracting	Notice to Proceed	Delivery / Completion	Acceptance & Acceptance	Source of Funds	Total	MORSE	CO	Total	MORSE	CO	List of Inception (Observance)		Pre-bid Conf	Eligibility Check	Subj./Spec of Bids	Bid Evaluation	Post-bid Conf						
N/A	Other Supplies: Self-inking stamp for DRMO-BIOS, Impression Committee and Warehouse unit.	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	10/10/2024	10/10/2024	N/A	N/A	N/A	N/A	10/20/2024	N/A	11/21/2024	11/21/2024	Fund 101	3,950.00	3,950.00	-	3,950.00	3,950.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
N/A	For Fort Poyohan warehouse car washer unit.	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/17/2024	5/17/2024	N/A	N/A	N/A	N/A	5/24/2024	N/A	5/26 & 18/22	9/26 & 18/22	Fund 101	13,200.00	13,200.00	-	13,200.00	13,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	SPECIAL MEETING OF SELECTED REGIONAL DISASTER RESPONSE COMMITTEE (RDRC) MEMBERS AND PARTNER AGENCIES ON THE REGIONAL SYSTEM OF PATIENTS ACROSS CARAGA REGION.	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	10/10/2024	10/10/2024	N/A	N/A	N/A	N/A	10/10/2024	N/A	10/15/2024	10/15/2024	Fund 101	7,000.00	7,000.00	-	7,000.00	7,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Warehouse Rental: Operational Office of Caraga Regional Warehouse for Disaster Response Operation/Transfer of Warehouse for the Convenience of MDRCC in Caraga Region	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Lease of Real Property and Vehicle	N/A	N/A	N/A	10/10/2024	10/10/2024	N/A	N/A	N/A	N/A	11/14/2024	N/A	November 6 & October 2024	November 6 & October 2024	Fund 101	1,764,000.00	1,764,000.00	-	1,764,000.00	1,764,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitoring visit of Technical staff and WFP Personnel to MDRCC	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	11/11/2024	11/11/2024	N/A	N/A	N/A	N/A	11/13/2024	N/A	11/13/2024	11/13/2024	Fund 101	22,500.00	22,500.00	-	17,500.00	17,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	For RRP and GAREDO staff use	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/27/2024	5/27/2024	N/A	N/A	N/A	N/A	11/04/2024	N/A	11/15/2024	11/15/2024	Fund 101	15,500.00	15,500.00	-	10,000.00	10,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	For RRP and GAREDO staff use	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	5/27/2024	5/27/2024	N/A	N/A	N/A	N/A	10/10/2024	N/A	12/04/2024	12/04/2024	Fund 101	7,500.00	7,500.00	-	6,900.00	6,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Office Equipment for DRMO Office use	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	8/21/2024	8/21/2024	N/A	N/A	N/A	N/A	09/09/2024	N/A	10/15/2024	10/15/2024	Fund 101	6,900.00	6,900.00	-	6,400.00	6,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	SUPPLEMENTAL PROPOSAL: REGIONAL RESPONSE MANAGEMENT CONFERENCE AND OBSERVANCE OF THE NATIONAL DISASTER RESILIENCE MONTH (NDRM) 2024	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	10/05/2024	10/05/2024	N/A	N/A	N/A	N/A	09/02/2024	N/A	9/2-3/2024	9/2-3/2024	Fund 101	36,100.00	36,100.00	-	36,100.00	36,100.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Procurement of Semi-Expendable Office Equipment for Warehouse Operation of Temporary Administrative Disaster Response Center in Butuan City	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	10/01/2024	10/01/2024	N/A	N/A	N/A	N/A	9/20/2024	N/A	10/25/2024	10/25/2024	Fund 101	186,600.00	186,600.00	-	140,000.00	140,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DRMO Office use	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	10/01/2024	10/01/2024	N/A	N/A	N/A	N/A	10/20/2024	N/A	11/24/2024	11/24/2024	Fund 101	12,000.00	12,000.00	-	9,300.00	9,300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Procurement of Warehouse Other Supplies and Materials - monoblock chair	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	10/10/2024	10/10/2024	N/A	N/A	N/A	N/A	11/04/2024	N/A	11/14/2024	11/14/2024	Fund 101	10,500.00	10,500.00	-	8,000.00	8,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Procurement of Warehouse Other Supplies and Materials	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	10/10/2024	10/10/2024	N/A	N/A	N/A	N/A	11/04/2024	N/A	11/14/2024	11/14/2024	Fund 101	130,000.00	130,000.00	-	95,000.00	95,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DRMO Office Furniture for Upholstery (Esf 4)	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	10/01/2024	10/01/2024	N/A	N/A	N/A	N/A	10/09/2024	N/A	11/15/2024	11/15/2024	Fund 101	9,000.00	9,000.00	-	8,000.00	8,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Procurement of generator Warehouse Operation of Temporary Administrative Disaster Response Center in Butuan City	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	11/14/2024	11/15/2024	N/A	N/A	N/A	N/A	10/08/2024	N/A	11/20/2024	11/20/2024	Fund 101	149,973.00	149,973.00	-	131,000.00	131,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Ordnance and/or Damage and Needs Assessment (DRANA) Training Course for DRMO Field Office Caraga Command Response Team (CART) Members	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	10/20/2024	10/20/2024	N/A	N/A	N/A	N/A	10/20/2024	N/A	11/25-27/2024	11/25-27/2024	Fund 101	170,000.00	170,000.00	-	142,700.00	142,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Rapid Damage and Needs Assessment (DRANA) Training Course for DRMO Field Office Caraga Command Response Team (CART) Members	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	10/20/2024	10/20/2024	N/A	N/A	N/A	N/A	11/11/2024	N/A	11/15/2024	11/15/2024	Fund 101	7,950.00	7,950.00	-	7,950.00	7,950.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Procurement of Warehouse Other Supplies and Materials - generator	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	10/01/2024	10/01/2024	N/A	N/A	N/A	N/A	10/01/2024	N/A	9/2-3/2024	9/2-3/2024	Fund 101	227,400.00	227,400.00	-	236,400.00	236,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Disaster Response Operations Review and Stress Management Course for DRMO Field Office Caraga (DRMO) staff	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	11/05/2024	11/05/2024	N/A	N/A	N/A	N/A	11/11/2024	N/A	11/15-16/2024	11/15-16/2024	Fund 101	154,000.00	154,000.00	-	129,500.00	129,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Caring Services: Problem Solving and Decision Making (PSDM) Training for DRMO (Lungsod Butuan, Davao del Sur)	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/29/2024	1/29/2024	N/A	N/A	N/A	N/A	8/13/2024	N/A	8/13-20/2024	8/13-20/2024	Fund 101	35,000.00	35,000.00	-	35,000.00	35,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Caring Services: Problem Solving and Decision Making (PSDM) Training for DRMO (Lungsod Butuan, Davao del Sur)	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	1/29/2024	1/29/2024	N/A	N/A	N/A	N/A	8/20/2024	N/A	8/27-30/2024	8/27-30/2024	Fund 101	35,000.00	35,000.00	-	35,000.00	35,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	DRMO Advocacy Program 2024	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	08/12/2024	08/12/2024	N/A	N/A	N/A	N/A	8/14/2024	N/A	8/14/2024	11/20/2024	Fund 101	187,000.00	187,000.00	-	60,100.00	60,100.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Monitoring visit of Technical staff and WFP Personnel to MDRCC	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/11/2024	N/A	11/13/2024	11/13/2024	Fund 101	17,700.00	17,700.00	-	17,700.00	17,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Other supplies: Three-wire Warehouse Existing water consumption	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/15/2024	N/A	7/21/2024	7/21/2024	Fund 101	84,000.00	84,000.00	-	84,000.00	84,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Other supplies: Three-wire Warehouse Existing water consumption	Disaster Response Management Division (DRMD)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/13/2024	N/A	5/14/2024	5/14/2024	Fund 101	6,000.00	6,000.00	-	6,000.00	6,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	BRCY Purchase of Educational Supplies for March-June 2024	BRCY	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/06/2024	N/A	09/10/2024	09/10/2024	Fund 101 (GCP)	95,620.00	95,620.00	-	22,000.00	22,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Representation Expense: HPG Staff's Caring Services on Program Updates and Evaluation cum staff meeting (December-February 2024)	Home for Girls (HPG)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/10/2024	N/A	11/20/2024-12/12/2024	11/20/2024	Fund 101 (GCP)	22,400.00	22,400.00	-	16,400.00	16,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Representation Expense: HPG Staff's Caring Services (Snacks and Job Assessment of Residents, Social Fundraising cum Multi-Disciplinary TEAM meeting) (July-December 2024)	Home for Girls (HPG)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/26/2024	N/A	11/18/2024-12/11/2024	11/18/2024	Fund 101 (GCP)	27,000.00	27,000.00	-	27,000.00	27,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Orientation of the Pag-Ibig Program as a Single Technical Working Group (TWG) on the First Phase Target	Social Technologies (SOCI-TECH)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/26/2024	N/A	12/17/2024	12/17/2024	Fund 101 (GCP)	16,900.00	16,900.00	-	16,900.00	16,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Subsidiary Expense: HPG's Caring Services on Social Health Observation and National Indigenous Month, October 2024	Home for Girls (HPG)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/10/2024	N/A	10/20/2024	10/20/2024	Fund 101 (GCP)	40,600.00	40,600.00	-	40,600.00	40,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Training Expense: Lady Guards Forum Year 4 in November 2024	Home for Girls (HPG)	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/22/2024	N/A	10/18/2024	10/18/2024	Fund 101 (GCP)	4,400.00	4,400.00	-	4,400.00	4,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	BRCY MOI Meeting (July-December 2024)	BRCY	NO	Negotiated Procurement - Small Value Procurement																																	

Proj. ID	Procurement Project	PMS/END User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activities										AEC (DAP)			Financial Data (DAP)			Rate of Number of Evaluation				Remarks										
					Pre-Proc Conference	Adm./Prod of IB	Pre-Bid Conf	Eligibility Check	Sub/Spec of IBs	IB Evaluation	Post Qual	Date of BAC Resolution/Recommendation	Notice of Award	Contracting	Notice to Proceed	Delivery / Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	EO	Total	MOOE	EO		Lot of Evaluated Bids/Offers	Pre-Bid Conf	Eligibility Check	Sub / Spec of Bids	IB Evaluation	Post Qual	Delivery / Completion / Acceptance (if applicable)			
N/A	For Field Office Vehicle Use: Conduct Monitoring/Technical Assistance, Generator etc. Payroll and other official activities.	GIS	NO	Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/09/2024	N/A	10/09/2024	10/18/2024	Fund 101 (DOP)	359,395.00	359,395.00	-	157,814.82	157,814.82	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
N/A	Production of Angel-in-Red Vest Launching Kit.	SMU	NO	Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/09/2024	N/A	04/09/2024	0/2/2024	Fund 101 (DOP)	39,600.00	39,600.00	-	37,568.89	37,568.89	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
N/A	Janitorial Supplies for FO use for 4th Quarter CY 2024	GIS	NO	Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/29/2024	N/A	09/27/2024	10/21/2024	Fund 101 (DOP)	146,890.00	146,890.00	-	141,250.99	141,250.99	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Repair and Maintenance: Vehicle Plate No. 12136 (Honda City) (Replacement of Tires) (CRMC)	GIS	NO	Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/29/2024	N/A	09/27/2024	0/2/2024	Fund 101 (DOP)	46,000.00	46,000.00	-	31,000.00	31,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Repair and Maintenance: Vehicle Plate No. F2C272 (Honda City) (Change Tires)	GIS	NO	Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/19/2024	N/A	07/19/2024	3/28/2024	Fund 101 (DOP)	42,000.00	42,000.00	-	37,500.00	37,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Repair and Maintenance for FO Use.	GIS	NO	Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/05/2024	N/A	11/05/2024	11/06/2024	Fund 101 (DOP)	3,500.00	3,500.00	-	3,500.00	3,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Document Scanner for Procurement Use	Procurement	NO	Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/10/2024	N/A	10/10/2024	10/16/2024	Fund 101 (DOP)	39,990.00	39,990.00	-	38,000.00	38,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Supplies and Material for (Firewood Training (Expend. not under Total Basic Salary) for 009 Teacher City)	RUWC	NO	Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/17/2024	N/A	10/21/2024	11/07/2024	TRUST FUND	67,450.00	67,450.00	-	66,000.00	66,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Flood Augmentation for Bahay Pag-asa Surigao City in Caraga	RUWC	NO	Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/29/2024	N/A	10/29/2024	10/26/2024	TRUST FUND	30,000.00	30,000.00	-	29,400.00	29,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Repair and Maintenance: Vehicle Plate No. 204817016-40204 Toyota Computer Van. (Replacement of Tires)	GIS	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/07/2024	N/A	10/07/2024	11/20/2024	Fund 101 (DOP)	30,000.00	30,000.00	-	30,000.00	30,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Repair and Maintenance: Vehicle Plate Number 3RD 1227 (3RD van) (Replacement of Tires)	GIS	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/03/2024	N/A	10/03/2024	11/04/2024	Fund 101 (DOP)	32,805.32	32,805.32	-	32,805.32	32,805.32	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Repair and Maintenance: Vehicle Plate Number 3RD 1228 (3RD van) (Replacement of Tires)	GIS	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/05/2024	N/A	11/05/2024	12/04/2024	Fund 101 (DOP)	32,805.32	32,805.32	-	32,805.32	32,805.32	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Repair and Maintenance: Vehicle Plate Number 3AB 409 (PMU Heavy and Lighter Carriage)	GIS	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/05/2024	N/A	11/05/2024	12/04/2024	Fund 101 (DOP)	25,442.00	25,442.00	-	25,442.00	25,442.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Repair and Maintenance: Vehicle Plate Number 3RD 1335 (MISAN 3RD)	GIS	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/20/2024	N/A	11/20/2024	12/04/2024	Fund 101 (DOP)	16,697.10	16,697.10	-	16,697.10	16,697.10	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Vehicle Repair and Maintenance: Vehicle Plate Number 227467016-40204 (Recommendation Replace Stabilizer Link and Bushing)	GIS	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/05/2024	N/A	11/05/2024	12/04/2024	Fund 101 (DOP)	21,843.01	21,843.01	-	21,843.01	21,843.01	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Vehicle Repair and Maintenance: Vehicle Plate Number 2AB 4010	GIS	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/25/2024	N/A	11/25/2024	12/04/2024	Fund 101 (DOP)	51,723.10	51,723.10	-	51,723.10	51,723.10	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Vehicle Repair and Maintenance: Vehicle Plate Number 3RD 1305 (MISAN Vehicle)	GIS	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/05/2024	N/A	11/05/2024	12/04/2024	Fund 101 (DOP)	8,616.90	8,616.90	-	8,616.90	8,616.90	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Vehicle Repair and Maintenance: Vehicle Plate Number 3RD 1306 (MISAN Vehicle)	GIS	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/06/2024	N/A	10/06/2024	12/04/2024	Fund 101 (DOP)	23,522.75	23,522.75	-	23,522.75	23,522.75	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Vehicle Repair and Maintenance: Vehicle Plate Number 22749 TONDA W-ACE COMPUTER (RECOMMENDATION CHANGE OIL)	GIS	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/05/2024	N/A	11/05/2024	12/04/2024	Fund 101 (DOP)	16,567.11	16,567.11	-	16,567.11	16,567.11	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Vehicle Repair and Maintenance: Vehicle Plate Number 22762 TONDA W-ACE COMPUTER (RECOMMENDATION CHANGE OIL)	GIS	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/25/2024	N/A	11/25/2024	12/04/2024	Fund 101 (DOP)	17,096.61	17,096.61	-	17,096.61	17,096.61	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Vehicle Repair and Maintenance: Vehicle Plate Number 3RD 790 / 3RD 27150 (RECOMMENDATION OIL SUBSTITUTION)	GIS	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/26/2024	N/A	11/26/2024	12/04/2024	Fund 101 (DOP)	89,947.46	89,947.46	-	89,947.46	89,947.46	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Repair and Maintenance: Motor Vehicle Plate Number 3AB097 Honda 090 (Replacement of Replacement of Parts)	GIS	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/09/2024	N/A	10/09/2024	11/04/2024	Fund 101 (DOP)	35,900.00	35,900.00	-	35,900.00	35,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Vehicle Repair and Maintenance: Plate no. 5AA 2637 (Honda 090)	GIS	NO	Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/09/2024	N/A	10/09/2024	11/13/2024	Fund 101 (DOP)	4,700.00	4,700.00	-	4,700.00	4,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Supplemental Proposal on Orientation on TANAWAN - a Family Development and Welfare Module component of the Waling Waling Program Pilot Area	SOCTO	NO	Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/29/2024	N/A	07/29/2024	10/19/2024	Fund 101 (DOP)	7,000.00	7,000.00	-	7,000.00	7,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	MAN Report: Bachelor Training for Social Front concepts, ethics and strategies integrating the protective program	PSD	NO	Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/09/2024	N/A	10/09/2024	10/19/2024	Fund 101 (DOP)	40,000.00	40,000.00	-	39,000.00	39,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Operational Activities for the National Anti-Trafficking Awareness Month Celebration (OAGS) 2024	PSD	NO	Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/31/2024	N/A	07/31/2024	10/29/2024	Fund 101 (DOP)	10,000.00	10,000.00	-	9,500.00	9,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Repair and Maintenance for PAB: Telephone	GIS	NO	Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/14/2024	N/A	06/14/2024	09/09/2024	Fund 101 (DOP)	5,200.00	5,200.00	-	5,200.00	5,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	Replace the unmovable charger for PPO user	PPD	NO	Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/26/2024	N/A	09/26/2024	10/09/2024	Fund 101 (DOP)	5,400.00	5,400.00	-	5,400.00	5,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Other Supplies: Mirror Water for FO use.	GIS	NO	Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/09/2024	N/A	10/28/2024	10/29/2024	Fund 101 (DOP)	3,500.00	3,500.00	-	1,425.00	1,425.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	For all Field Office Vehicles use (Early Warning Device)	GIS	NO	Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/27/2024	N/A	07/27/2024	10/19/2024	Fund 101 (DOP)	11,700.00	11,700.00	-	11,700.00	11,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Janitorial Supplies: FO use	GIS	NO	Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/28/2024	N/A	10/28/2024	11/05/2024	Fund 101 (DOP)	12,000.00	12,000.00	-	8,400.00	8,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	For DSDW street lighting use (Use Fund base of Lumibook Building)	GIS	NO	Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/08/2024	N/A	07/18/2024	10/19/2024	Fund 101 (DOP)	16,000.00	16,000.00	-	12,700.00	12,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Repair and Maintenance for new OSS Bodega (Container Van)	GIS	NO	Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/05/2024	N/A	11/05/2024	11/06/2024	Fund 101 (DOP)	9,000.00	9,000.00	-	7,000.00	7,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Electrical Supplies for FO use	DMWD	NO	Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/26/2024	N/A	10/26/2024	10/31/2024	Fund 101 (DOP)	209,500.00	209,500.00	-	10,570.00	10,570.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Procurement of Forwarding Service for the Handling of Humanitarian Cargo	RUWC	NO	Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/06/2024	N/A	11/06/2024	11/13/2024	TRUST FUND	995																

Table with columns: QSWD (RPP), Procurement Project, PHD/End-User, To Be an Early Procurement Activity?, Mode of Procurement, Pre Proc Conference, Adm./Panel of Bids, Pre-bid Conf, Eligibility Check, Sub./Spec of Bids, Bids Evaluation, Post Qual, Date of Bids Resolution/Resubmission/Re-audit, Notice of Award, Contracting, Notice to Proceed, Delivery/Completion, Inspection & Acceptance, Source of Funds, Total, MOSE, CO, Total, MOSE, CO, Last of Issued Documents, Pre-bid Conf, Eligibility Check, Sub./Spec of Bids, Bids Evaluation, Post Qual, Delivery/Completion/Performance (if applicable), Remarks. Rows include projects like Livelihood Training, Repair and Maintenance of Field Office, and Vehicle Repair.

Date (DDP)	Procurement Project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													All (RFP)						Project Cost (RFP)			State of Results of Evaluation					Remarks
					Pre Proc Conference	Adm./Post of BI	Pre bid Conf	Eligibility Check	Sub/Spec of Bids	Bid Evaluation	Post Qual	Date of BAC Meeting/Recommendation	Notice of Award	Contracting	Notice to Proceed	Delivery / Completion	Registration & Acceptance	Source of Funds	Total	MOOE	EO	Total	MOOE	EO	Set of Drafted Documents	Pre bid conf	Eligibility Check	Sub/Spec of Bids	Bid Evaluation	Post Qual	Discovery / Completion / Acceptance (If applicable)	
N/A	Provincial Consultation Dialogue with Stakeholders and Officers 2024 (Agusan del Sur)	Christa D. Calente	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/27/2024	N/A	10/24/2024	N/A	Fund 101 (DOP)	35,700.00	35,700.00	-	77,062.00	71,660.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Caterings Regional Management Committee Meeting (For the 3rd quarter)	Etha A. Janora	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/07/2024	N/A	1/31/2025	N/A	Fund 101 (DOP)	31,500.00	31,500.00	-	30,600.00	30,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Caterings Regional Management Committee Meeting (For 4th Quarter)	Etha A. Janora	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/19/2025	N/A	09/12/2024	N/A	Fund 101 (DOP)	31,500.00	31,500.00	-	31,500.00	31,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Knowledge Sharing Session with PTAMP Members and Local Social Welfare and Development Officers (LSDWO) for Sanga Sanga Cluster and PLOU-Surigao del Norte	Queenie Luz M. Vargara	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/26/2024	N/A	01/7/2025	N/A	Fund 101 (DOP)	21,000.00	21,000.00	-	21,000.00	21,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	MCTT Support Services (SIS) Summit	Hazel C. Palamad	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/29/2024	N/A	13/11/2024	N/A	Fund 101 (DOP)	151,800.00	150,800.00	-	151,800.00	151,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Training on Data Integrity for the RAGS and eN Regional System Focal Persons of the Data Integrity Assurance section	Sigment S. Tadena	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/22/2024	N/A	11/22/2024	N/A	Fund 101 (DOP)	4,300.00	4,300.00	-	5,300.00	4,300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	2024 eN Partners Summit cum Social Investment Forum	Socilla Lou T. Agurda	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/24/2024	N/A	2/28/2025	N/A	Fund 101 (DOP)	318,000.00	315,900.00	-	305,250.00	308,250.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	eN Consultation Workshop with Partners in Health (Day 1) and Education (Day 2)	Rey C. Gomez	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/09/2024	N/A	9/17/2024	N/A	Fund 101 (DOP)	204,400.00	204,400.00	-	272,400.00	272,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Activity Proposal: Orientation and Workshop on Project Impact Assessment	John A. Leonardo	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/09/2024	N/A	11/09/2024	N/A	Fund 101 (DOP)	42,000.00	42,000.00	-	42,000.00	42,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Consultation Dialogue with IP Tribal Leaders	Hazel C. Palamad	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/18/2024	N/A	10/17/2024	N/A	Fund 101 (DOP)	192,800.00	192,800.00	-	192,800.00	192,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Caterings OPS- 1993 4TH QUARTER MEETING	Charie B. Vargar	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/09/2024	N/A	09/12/2024	N/A	Fund 101 (DOP)	26,000.00	26,000.00	-	26,000.00	26,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Caterings: Request Research and Evaluation: Technical Working Group (RRE-TWG) and Research Ethics Committee (REC) Joint Meeting	Eric O. Descartin	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/28/2024	N/A	12/16/2024	N/A	Fund 101 (DOP)	31,500.00	31,500.00	-	31,500.00	31,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Regional Technical Sharing Session (RTSS) 4th Qtr.	Almira C. Rabacan	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/26/2024	N/A	12/16/2024	N/A	Fund 101 (DOP)	221,800.00	221,800.00	-	143,800.00	148,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Caterings Services: Skills Enhancement for Supervisors	Princess Jane S. Calig	NO	Negotiated Procurement - Lease of Real Property and Vehicle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/19/2024	N/A	2/27/2025	N/A	Fund 101 (DOP)	295,000.00	295,900.00	-	295,000.00	285,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	PTAMP Meeting Cum Knowledge Sharing Session	Stoanem M. Amaso	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/26/2024	N/A	11/25/2024	N/A	Fund 101 (DOP)	35,600.00	35,600.00	-	37,600.00	37,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Social Welfare and Development Year-End Forum cum Knowledge Fair Version 11.0	Anife A. Leonores	NO	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/29/2024	N/A	11/29/2024	N/A	Fund 101 (DOP)	189,200.00	189,200.00	-	189,200.00	189,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	Rentals, Building and Structures: payment for rental of BMTS Storage	Adelito T. Mendoza	NO	Negotiated Procurement - Lease of Real Property and Vehicle	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/19/2024	N/A	10/12/2024	N/A	Fund 101 (DOP)	105,000.00	105,000.00	-	105,000.00	105,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Allocated Budget of Ongoing Procurement Activities																	26,279,227.00	26,279,227.00	0.00	22,145,822.00	22,145,822.00	0.00										

Prepared by:

JULIA MARIE A. LEOPARDAS
BAC Secretarial Member
(Competitive Bidding)

RENE D. RAJOS
Program Procurement Officer
(Alternative Methods of Procurement)

Recommended for Approval by:

RAMIL M. TAGULOD
CAO / Admin Division Chief

JEAN PAUL S. PARAJES
Chairperson, BAC

Approved:

MARI-FLORENTINA A. DOLLAGA-LIBANG
Head of the Procuring Entity/ Regional Director