

ANNUAL PROCUREMENT PLAN FOR FY 2026

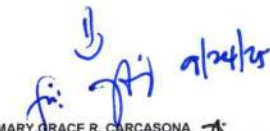
INDICATIVE FINAL UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PwP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Outside DBM Common Used Supplies	Various Field Office/ODSUS	Common used Supplies not available at DBM-PS	Small Value Procurement	NO	LCRB	01/2026	10/2026	General Appropriations Act - Current	4,701,788.70	Not Applicable	For FO operations use
Fuel, Oil, and Lubricants Expenses	Various Field Office/ODSUS	Purchase of fuel for RP vehicles mobilized to support the implementation of various programs and services	Small Value Procurement	YES	LCRB	01/2026	10/2026	General Appropriations Act - Current	3,050,000.00	Not Applicable	For FO operations use
Representation Expenses	Various Field Office/ODSUS	Various Meetings and Activities that do not require billeting and only catering services	Competitive Bidding	NO	LCRB	01/2026	10/2026	General Appropriations Act - Current	4,125,700.00	Use of Framework Agreement Section	For FO operations use
Training Expenses	Various Field Office/ODSUS	Conduct of Various Trainings and Seminars	Small Value Procurement	NO	LCRB	01/2026	10/2026	General Appropriations Act - Current	84,694,638.00	Not Applicable	For FO operations use
Advertising Expenses	Various Field Office/ODSUS	Purchase and printing of IEC materials	Small Value Procurement	NO	LCRB	01/2026	10/2026	General Appropriations Act - Current	1,000,000.00	Not Applicable	For FO operations use
Printing Services	Various Field Office/ODSUS	Printing and publication services for official documents, reports, manuals, advocacy materials, and other printed resources needed for program and administrative operations.	Small Value Procurement	NO	LCRB	01/2026	10/2026	General Appropriations Act - Current	3,133,307.00	Not Applicable	For FO operations use
Advocacy Materials	Various Field Office/ODSUS	Purchase of various materials for advocacy/program implementations	Small Value Procurement	NO	LCRB	01/2026	10/2026	General Appropriations Act - Current	877,657.00	Not Applicable	For FO operations use
Subscription Expense - ICT Software Subscription	Various Field Office/ODSUS	Procurement of Various Software Development Tools/Licenses for Regional ICT Management Operations	Small Value Procurement	NO	LCRB	01/2026	10/2026	General Appropriations Act - Current	1,166,000.00	Not Applicable	For FO operations use
ICT Supplies and Equipment	Various Field Office/ODSUS	Procurement of ICT Equipment for Program Implementation	Competitive Bidding	YES	LCRB	01/2026	10/2026	General Appropriations Act - Current	21,645,000.00	Not Applicable	For FO operations use
Managed Print Services (Service Printing for the Field Office Caraga Region and Sub-Regional Offices)	Various Field Office/ODSUS	Service Printing for the Field Office Caraga Region and Sub-Regional Offices	Competitive Bidding	NO	LCRB	11/2025	01/2026	General Appropriations Act - Current	3,500,000.00	Not Applicable	For FO operations use
Provision of Internet Connectivity at DSWD Field Office Caraga Regional and Sub-Regional	Various Field Office/ODSUS	600 Mbps Dedicated Internet Access (DIA) for the DSWD Field Office Caraga, located at R. Palma Street, Butuan City. (Primary and Secondary ISP) 200 Mbps Fiber Broadband Connections for 21 Sub-Regional Offices, Low Earth Orbit Satellite-based Internet Service for 22 sub-regional offices Mobile broadband for three DRMD disaster response hubs.	Small Value Procurement	YES	LCRB	11/2025	10/2026	General Appropriations Act - Current	10,028,694.24	Not Applicable	Primary Dedicated Internet Access (DIA) for Renewal of Contract under Renewal of Regular and Recurring Services
Purchase of ICT Equipment for Upgrading CCTV System of the Field Office	Various Field Office/ODSUS	Upgrading CCTV System of the Field Office	Competitive Bidding	NO	LCRB	01/2026	10/2026	General Appropriations Act - Current	2,000,000.00	Not Applicable	For FO operations use
Purchase of ICT Equipment (CO Required Project) Structured Cabling	Various Field Office/ODSUS	Structured Cabling	Competitive Bidding	NO	LCRB	01/2026	10/2026	General Appropriations Act - Current	3,000,000.00	Not Applicable	For FO operations use
Semi- expendables - Office Equipment	Various Field Office/ODSUS	Procurement of various Semi-Expendable Office Equipment (Airconditioner, Additional VOIP Phones for SWAD and POO satellite office)	Small Value Procurement	NO	LCRB	01/2026	10/2026	General Appropriations Act - Current	1,215,000.00	Not Applicable	For FO operations use
Repair and Maintenance of ICT equipment	Various Field Office/ODSUS	Repair and maintenance of Various ICT Equipment of FO Caraga	Small Value Procurement	NO	LCRB	01/2026	10/2026	General Appropriations Act - Current	800,000.00	Not Applicable	For FO operations use
Repair and Maintenance of Building and other Structures	Various Field Office/ODSUS	Procurement and Installation of Fire Suppression System, Procurement of supplies, materials, and services for the repair and maintenance of DSWD Buildings	Small Value Procurement	NO	LCRB	01/2026	10/2026	General Appropriations Act - Current	850,000.00	Not Applicable	For FO operations use
Repair and Maintenance - Motor Vehicles	Various Field Office/ODSUS	Procurement of parts, spare parts, and services for the repair and maintenance of DSWD Vehicles	Direct Contracting	NO	LCRB	01/2026	10/2026	General Appropriations Act - Current	1,270,000.00	Not Applicable	For FO operations use

Semi-Expendable - Furniture and Fixture	Various Field Office/ODSUS	Provision of Furnitures and Fixtures for FO Caraga staff	Small Value Procurement	NO	LCRB	01/2026	10/2026	General Appropriations Act - Current	710,000.00	Not Applicable	For FO operations use
Security Services	Various Field Office/ODSUS	Provision of Security Services for Field Office, Centers, Warehouses and Satellite Offices for CY 2026	Competitive Bidding	YES	LCRB	11/2025	January 30, 2026	General Appropriations Act - Current	14,500,000.00	Not Applicable	For FO operations use
Van rental	Various Field Office/ODSUS	Procurement of Transportation Services for Technical Assistance, Payouts, Monitoring and Other Official Activities for C.Y 2026	Competitive Bidding	YES	LCRB	11/2025	January 30, 2026	General Appropriations Act - Current	5,545,000.00	Not Applicable	For FO operations use
Various Food Items for Supplementary Feeding Program 16th Cycle Implementation	SFP	16th Cycle Implementation Food Supplies 56 LGUs for Regional Procurement 58,423 Benes X 25.00 X 120 Days"	Competitive Bidding	YES	LCRB	11/2025	January 30, 2026	General Appropriations Act - Current	175,269,000.00	Not Applicable	For FO operations use
Office and Warehouse Rental	Various Field Office/ODSUS	Rental of Offices and Warehouse for 12 months for CY 2026	Small Value Procurement	NO	LCRB	01/2026	10/2026	General Appropriations Act - Current	1,382,000.00	Not Applicable	For FO operations use
Office Equipment Rental	Various Field Office/ODSUS	Rent-LED Lights and Audio System	Small Value Procurement	NO	LCRB	01/2026	10/2026	General Appropriations Act - Current	250,000.00	Not Applicable	For FO operations use
Land Rental	Various Field Office/ODSUS	Land Rental for 4Ps Division	Small Value Procurement	NO	LCRB	01/2026	10/2026	General Appropriations Act - Current	100,000.00	Not Applicable	For FO operations use
Other Supplies	Various Field Office/ODSUS	Procurement of Various supplies charged to Other Supplies Expenses	Small Value Procurement	NO	LCRB	01/2026	10/2026	General Appropriations Act - Current	1,260,000.00	Not Applicable	For FO operations use
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common-used Supplies (PS-DBM)	Various Field Office/ODSUS	Common used supplies purchased from PS-DBM	Small Value Procurement	NO	LCRB	01/2026	10/2026	General Appropriations Act - Current	15,895,548.81	Not Applicable	For FO operations use

Total Amount of Estimated Budget for EPA Projects: 216,969,000.00
Total Amount of CSEs to be purchased from PS-DBM: 15,895,548.81
Total Amount of Estimated Budget: 361,969,333.75

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