

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As of the Quarter Ending December 31, 2025

FAR No. 1

Department: Department of Social Welfare and Development  
Agency: DSWD CARAGA  
Operating Unit: KC PHIMP  
Organization Code (UACS): 200046300018  
Funding Source Code: 1012

*the boss*

TIME: 2:40 pm

Current Year Appropriations  
Supplemental Appropriations  
Continuing Appropriations

Program/Activity/Project (P/AP) and Account Title	Account Code	Appropriations				Allotments				Current Year Obligations				Disbursements				Balances																				
		Authorized Appropriated	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	5 = (3+4)	Allocments Received	6	Adjustments (Withdrawal, Realignment)	7	Transfer From	9	Adjusted Total Allotments	10 = ((6+7)-8+9)	1st Quarter ending March 31	11	2nd Quarter ending June 30	12	Total	15=(1+12+13+14)	1st Quarter ending March 31	16	2nd Quarter ending June 30	17	3rd Quarter ending Sept. 30	18	4th Quarter ending Dec. 31	19	Total	20=(16+17+18+19)	Unreleased Appropriations	21=(5-10)	Unobligated Allotment	22=(10-15)	Unpaid Obligations Due and Demandable	23	Not Yet Due Demandable	24	
409969000330000 - Philippine Multi-Sectoral Nutrition Project	MOOE	-	10,450,207.87	10,450,207.87	-	-	-	10,450,207.87	-	10,450,207.87	9,976,499.67	473,708.00	10,450,207.67	3,197,317.13	6,482,172.50	780,718.04	-	10,450,207.67	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
GOP	MOOE	-	10,450,207.87	10,450,207.87	-	-	-	10,450,207.87	-	10,450,207.87	9,976,499.67	473,708.00	10,450,207.67	3,197,317.13	6,482,172.50	780,718.04	-	10,450,207.67	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	
GRAND TOTAL	PS MOOE FE CO	-	10,450,207.87	10,450,207.87	-	-	-	10,450,207.87	-	10,450,207.87	9,976,499.67	473,708.00	10,450,207.67	3,197,317.13	6,482,172.50	780,718.04	-	10,450,207.67	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00		

Prepared by:

JERICAMAS PERALOGA  
FA III-Budget

YESELYN S. SAMBIN  
FA III-SOE

Certified by:

RYAN V. MARANTE  
AO V / Budget Officer

ALBERT B. MOLLA  
Accountant / III

Noted by:

TRISTAN G. TELAN  
ARDA

Approved by:

MARIE ROR A. DOMESTICANG  
Regional Director

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As of the Quarter Ending December 31, 2025

COMMISSION ON AUDIT  
OFFICE OF THE AUDITOR  
FAR NO. 1A

Department: Department of Social Welfare and Development  
Agency: DSWD CARAGA  
Operating Unit: KC PIINP  
Organization Code (UACS): 200010300016  
Funding Source Code: 1012

DATE: 1 Dec 2025  
TIME: 2:00 PM  
Current Year Appropriations  
Supplemental Appropriations  
Continuing Appropriations

Program/Activity/Project (P/A/P) and Account Title	Account Code	Appropriations			Allotments			Current Year Obligations			Disbursements					Balances			
		Adjustments (Transfer To/From, Realignments)	Adjusted Appropriations	Adjustments (Withdrawals)	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unreleased Appropriations	Unobligated Amount	Unpaid Obligations Due and Demandable	Not Yet Due and Demandable	
409986000035000 - Philippine Multi-Sectoral Nutrition Project																			
Maint. & Other Operating Expenses																			
Traveling Expenses	50201010 00	396,500.00	396,500.00	-	396,500.00	32,750.00	363,750.00	396,500.00	-	396,500.00	-	-	-	396,500.00	-	-	-	-	-
Travel Expenses-Local	50201010 00	396,500.00	396,500.00	-	396,500.00	32,750.00	363,750.00	396,500.00	-	396,500.00	-	-	-	396,500.00	-	-	-	-	-
Training and Scholarship Expenses	50202010 00	137,000.00	137,000.00	-	137,000.00	27,042.00	109,958.00	137,000.00	-	137,000.00	-	-	-	137,000.00	-	-	-	-	-
Training Expenses	50202010 00	137,000.00	137,000.00	-	137,000.00	27,042.00	109,958.00	137,000.00	-	137,000.00	-	-	-	137,000.00	-	-	-	-	-
Professional Services	50211990 00	9,916,707.67	9,916,707.67	-	9,916,707.67	9,916,707.67	-	9,916,707.67	3,197,317.13	5,988,672.50	760,718.04	-	9,916,707.67	-	-	-	-	-	0.00
Other Professional Services	50211990 00	9,916,707.67	9,916,707.67	-	9,916,707.67	9,916,707.67	-	9,916,707.67	3,197,317.13	5,988,672.50	760,718.04	-	9,916,707.67	-	-	-	-	-	0.00
Sub-total, MOOE		10,460,207.67	10,460,207.67	-	10,460,207.67	9,976,489.67	473,708.00	10,460,207.67	3,197,317.13	6,482,172.50	760,718.04	-	10,460,207.67	-	-	-	-	-	0.00
TOTAL, PS, MOOE, FE & Capital Outlay		10,460,207.67	10,460,207.67	-	10,460,207.67	9,976,489.67	473,708.00	10,460,207.67	3,197,317.13	6,482,172.50	760,718.04	-	10,460,207.67	-	-	-	-	-	0.00
TOTAL, PIINP GOP		10,460,207.67	10,460,207.67	-	10,460,207.67	9,976,489.67	473,708.00	10,460,207.67	3,197,317.13	6,482,172.50	760,718.04	-	10,460,207.67	-	-	-	-	-	0.00

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