

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2025

Department: Department of Social Welfare and Development
Agency : DSWD CARAGA
Operating Unit : KC PMNP and Bfirst
Organization Code (UACS): 200010300016
Funding Source Code: 1012

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Program/Activity/Project (P/A/P) and Account Title	Appropriations		Allotments		Current Year Obligations			Disbursements			Balances			
	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	Total	1st Quarter ending March 31	2nd Quarter ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
													Due and Demandable	Not Yet Due and Demandable
1	4	5 = (3 + 4)	9	10 = ((6+(-)7)-8+9)	11	12	15 = (11+12+13+14)	16	17	20 = (16+17+18+19)	21 = (5-10)	22 = (10-15)	23	24
310100300005000 - Philippine Multi-Sectoral Nutrition Project														
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	18,829,325.19	18,829,325.19	18,829,325.19	18,829,325.19	16,191,367.87	1,407,721.03	17,599,088.90	4,404,165.07	3,649,245.33	8,053,410.40	-	1,230,236.29	-	9,545,678.50
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GOP	18,829,325.19	18,829,325.19	18,829,325.19	18,829,325.19	16,191,367.87	1,407,721.03	17,599,088.90	4,404,165.07	3,649,245.33	8,053,410.40	-	1,230,236.29	-	9,545,678.50
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	18,829,325.19	18,829,325.19	18,829,325.19	18,829,325.19	16,191,367.87	1,407,721.03	17,599,088.90	4,404,165.07	3,649,245.33	8,053,410.40	-	1,230,236.29	-	9,545,678.50
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
330100300004000 - BFIRST MOOE	439,428.00	439,428.00	439,428.00	439,428.00	439,428.00	-	439,428.00	89,531.84	102,656.16	182,628.00	-	-	-	266,800.00
GRAND TOTAL	19,268,753.19	19,268,753.19	19,268,753.19	19,268,753.19	16,630,795.87	1,407,721.03	18,038,516.90	4,484,696.91	3,751,901.49	8,236,038.40	-	1,230,236.29	-	9,802,478.50
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	19,268,753.19	19,268,753.19	19,268,753.19	19,268,753.19	16,630,795.87	1,407,721.03	18,038,516.90	4,484,696.91	3,751,901.49	8,236,038.40	-	1,230,236.29	-	9,802,478.50
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Prepared by:
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FA III
YEELYN S. SAMPAN
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AILEEN M. MOLIA
Accountant III

Noted by:
RAMIL M. TACUD
CAO, CIC-FMD Chief

Approved by:
MARI-FLORE A. DOLLAGA-LIBANG
Regional Director

COMMISSION ON AUDIT
DSWD FO XIII
OFFICE OF THE AUDITOR
RECEIVED
DATE: 7 hrs hrs TIME: 10:11am
BY:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2025

Department: Department of Social Welfare and Development
Agency : DSWD CARAGA
Operating Unit : KC PMNP and Bfirst
Organization Code (UACS): 200010200016
Funding Source Code: 1012

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Program/Activity/Project (P/AP) Account Title	and Account Code	Appropriations		Allotments		Current Year Obligations			Disbursements			Balances					
		Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Adjustments (Withdrawal, Realignment)	Transfer From	Adjusted Total Allotments 10 = (6+7- 8-9)	1st Quarter ending March 31	2nd Quarter ending June 30	Total 15=(11+12+13+ 14)	1st Quarter ending March 31	2nd Quarter ending June 30	Total 20=(16+17+18 +19)	Unreleased Appropriations 21= 5-10	Unobligated Allotment 22=(10-15)	Unpaid Obligations		
															Due and Demandable 23	Not Yet Due and Demandable 24	
31010030005000 - Philippine Multi-Sectoral Nutrition Project GOP																	
Maint. & Other Operating Expenses																	
Traveling Expenses		788,000.00	788,000.00	-	788,000.00	788,000.00	158,853.00	215,359.64	374,212.64	115,318.00	233,454.64	348,772.64	-	-	-	25,440.00	
Travel Expenses-Local	50201010 00	788,000.00	788,000.00	-	788,000.00	788,000.00	158,853.00	215,359.64	374,212.64	115,318.00	233,454.64	348,772.64	-	-	-	25,440.00	
Training and Scholarship Expenses		1,274,700.00	1,274,700.00	(104,480.00)	1,274,700.00	1,170,200.00	-	701,938.82	701,938.82	-	251,597.32	251,597.32	-	-	-	450,351.50	
Training Expenses	50202010 00	1,274,700.00	1,274,700.00	(104,480.00)	1,274,700.00	1,170,200.00	-	701,938.82	701,938.82	-	251,597.32	251,597.32	-	-	-	450,351.50	
Supplies and Materials Expenses		339,000.00	339,000.00	-	339,000.00	339,000.00	150,880.00	80,000.00	200,880.00	-	150,880.00	150,880.00	-	-	-	-	
Office Supplies Expenses	50203010 00	284,000.00	284,000.00	-	284,000.00	284,000.00	150,880.00	-	150,880.00	-	150,880.00	150,880.00	-	-	-	-	
Accountable Forms Expenses	50203020 00	5,000.00	5,000.00	-	5,000.00	5,000.00	-	-	5,000.00	-	-	-	-	-	-	-	
Gasoline, Oil and Lubricants Expenses	50203090 00	50,000.00	50,000.00	-	50,000.00	50,000.00	-	50,000.00	50,000.00	-	-	-	-	-	-	-	
Utility Expenses		37,794.71	37,794.71	-	37,794.71	37,794.71	24,289.19	9,772.57	34,061.76	24,289.19	6,342.30	30,628.49	-	-	-	3,430.27	
Water Expenses	50204010 00	10,000.00	10,000.00	-	10,000.00	10,000.00	2,499.50	7,203.00	9,703.20	2,499.50	3,773.03	6,272.03	-	-	-	3,430.27	
Electricity Expenses	50204020 00	27,794.71	27,794.71	-	27,794.71	27,794.71	21,789.69	2,569.57	24,359.26	21,789.69	2,569.27	24,358.96	-	-	-	-	
Communication Expenses		281,700.00	201,700.00	(201,700.00)	201,700.00	-	-	-	-	-	-	-	-	-	-	-	
Telephone Expenses-Mobile	50205020 01	191,700.00	191,700.00	(191,700.00)	191,700.00	-	-	-	-	-	-	-	-	-	-	-	
Internet Expenses	50205030 00	10,000.00	10,000.00	(10,000.00)	10,000.00	-	-	-	-	-	-	-	-	-	-	-	
Professional Services		14,970,394.48	14,970,394.48	298,100.00	14,970,394.48	15,268,494.48	14,970,394.48	298,100.00	15,268,494.48	4,146,742.51	2,492,115.87	6,638,858.38	-	-	-	8,629,636.10	
Other Professional Services	50211990 00	14,970,394.48	14,970,394.48	298,100.00	14,970,394.48	15,268,494.48	14,970,394.48	298,100.00	15,268,494.48	4,146,742.51	2,492,115.87	6,638,858.38	-	-	-	8,629,636.10	
General Services		350,000.00	350,000.00	-	350,000.00	350,000.00	350,000.00	-	350,000.00	98,400.17	165,065.20	263,465.37	-	-	-	89,534.63	
Janitorial Services	50212020 00	350,000.00	350,000.00	-	350,000.00	350,000.00	350,000.00	-	350,000.00	98,400.17	165,065.20	263,465.37	-	-	-	89,534.63	
Taxes, Insurance Premiums and Other Fees		150,000.00	150,000.00	-	150,000.00	150,000.00	19,418.20	-	19,418.20	19,418.20	-	19,418.20	-	-	-	-	
Insurance Expenses	50215030 00	150,000.00	150,000.00	-	150,000.00	150,000.00	19,418.20	-	19,418.20	19,418.20	-	19,418.20	-	-	-	-	
Other Maintenance and Operating Expenses		717,736.00	717,736.00	8,000.00	717,736.00	725,736.00	517,736.00	132,550.00	650,286.00	-	350,000.00	350,000.00	-	-	-	-	
Advertising Expense	50259010 00	150,000.00	150,000.00	(24,750.00)	150,000.00	125,250.00	-	-	125,250.00	-	-	-	-	-	-	-	
Representation Expenses	50259030 00	-	-	24,750.00	-	24,750.00	-	22,500.00	22,500.00	-	-	-	-	-	-	-	
Rents - Buildings & Structures	50290050 01	517,736.00	517,736.00	-	517,736.00	517,736.00	517,736.00	-	517,736.00	-	350,000.00	350,000.00	-	-	-	-	
Rents - Motor Vehicles	50290050 03	50,000.00	50,000.00	(2,000.00)	50,000.00	48,000.00	-	44,800.00	44,800.00	-	-	-	-	-	-	-	
Subscription Expenses	50290070 00	-	-	10,000.00	-	10,000.00	-	-	-	-	-	-	-	-	-	-	
Sub-total, MOOE		18,829,325.19	18,829,325.19	-	18,829,325.19	18,829,325.19	15,191,367.87	1,407,721.03	17,599,088.90	4,404,165.07	3,649,245.33	8,053,410.40	-	1,230,239.29	-	9,649,579.60	
TOTAL, PS, MOOE, FE & Capital Outlay		18,829,325.19	18,829,325.19	-	18,829,325.19	18,829,325.19	15,191,367.87	1,407,721.03	17,599,088.90	4,404,165.07	3,649,245.33	8,053,410.40	-	1,230,239.29	-	9,649,579.60	
Total, PMNP GOP		18,829,325.19	18,829,325.19	-	18,829,325.19	18,829,325.19	15,191,367.87	1,407,721.03	17,599,088.90	4,404,165.07	3,649,245.33	8,053,410.40	-	1,230,239.29	-	9,649,579.60	
33010030004000 - BFIRST																	
Maint. & Other Operating Expenses																	
Professional Services		439,428.00	439,428.00	-	439,428.00	439,428.00	439,428.00	-	439,428.00	80,531.84	102,095.16	182,628.00	-	-	-	256,800.00	
Other Professional Services	50211990 00	439,428.00	439,428.00	-	439,428.00	439,428.00	439,428.00	-	439,428.00	80,531.84	102,095.16	182,628.00	-	-	-	256,800.00	
Sub-total, MOOE		439,428.00	439,428.00	-	439,428.00	439,428.00	439,428.00	-	439,428.00	80,531.84	102,095.16	182,628.00	-	-	-	256,800.00	
TOTAL, PS, MOOE, FE & Capital Outlay		439,428.00	439,428.00	-	439,428.00	439,428.00	439,428.00	-	439,428.00	80,531.84	102,095.16	182,628.00	-	-	-	256,800.00	
Total, BFIRST		439,428.00	439,428.00	-	439,428.00	439,428.00	439,428.00	-	439,428.00	80,531.84	102,095.16	182,628.00	-	-	-	256,800.00	
SUMMARY - FUND 102 CURRENT APPROPRIATIONS		19,268,753.19															
Maint. & Other Operating Expenses																	
Traveling Expenses		788,000.00	788,000.00	-	788,000.00	788,000.00	158,853.00	215,359.64	374,212.64	115,318.00	233,454.64	348,772.64	-	-	-	25,440.00	
Travel Expenses-Local	50201010 00	788,000.00	788,000.00	-	788,000.00	788,000.00	158,853.00	215,359.64	374,212.64	115,318.00	233,454.64	348,772.64	-	-	-	25,440.00	

Program/Activity/Project (P/A/P) Account Title	and Account Code	Appropriations		Allotments			Current Year Obligations			Disbursements			Balances				
		Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Adjustments (Withdrawal, Realignment)	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	Total	1st Quarter ending March 31	2nd Quarter ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations		
															Due and Demandable	Not Yet Due and Demandable	
1	2	4	5 = (3 + 4)	7	9	10 = ((6+(-7)- 8+9)	11	12	13 = (11+12+13+ 14)	16	17	20 = (15+17+18 +19)	21 = (5-10)	22 = (10-15)	23	24	
Training and Scholarship Expenses		1,274,700.00	1,274,700.00	(104,400.00)	1,274,700.00	1,170,300.00	-	701,938.82	701,938.82	-	211,597.32	261,597.32	-	-	-	-	450,351.50
Training Expenses	50102010 02	1,274,700.00	1,274,700.00	(104,400.00)	1,274,700.00	1,170,300.00	-	701,938.82	701,938.82	-	211,597.32	261,597.32	-	-	-	-	450,351.50
Supplies and Materials Expenses		339,000.00	339,000.00	-	339,000.00	339,000.00	150,680.00	50,000.00	200,680.00	-	110,680.00	160,680.00	-	-	-	-	50,000.00
Office Supplies Expenses	50103010 02	284,000.00	284,000.00	-	284,000.00	284,000.00	150,680.00	-	150,680.00	-	150,680.00	150,680.00	-	-	-	-	-
Accountable Forms Expenses	50105020 00	5,000.00	5,000.00	-	5,000.00	5,000.00	-	-	-	-	-	-	-	-	-	-	-
Gasoline, Oil and Lubricants Expenses	50103060 00	50,000.00	50,000.00	-	50,000.00	50,000.00	-	50,000.00	50,000.00	-	-	-	-	-	-	-	-
Utility Expenses		37,794.71	37,794.71	-	37,794.71	37,794.71	24,288.19	9,772.57	34,060.76	24,288.19	6,342.30	30,628.49	-	-	-	-	3,430.27
Water Expenses	50104010 00	10,000.00	10,000.00	-	10,000.00	10,000.00	2,459.39	7,203.90	9,703.29	2,499.30	3,773.03	6,272.03	-	-	-	-	-
Electricity Expenses	50104020 00	27,794.71	27,794.71	-	27,794.71	27,794.71	21,795.89	2,568.67	24,355.56	21,795.89	2,568.67	24,355.56	-	-	-	-	-
Communication Expenses		201,700.00	201,700.00	(201,700.00)	201,700.00	-	-	-	-	-	-	-	-	-	-	-	-
Telephone Expenses-Mobile	50106020 01	191,700.00	191,700.00	(191,700.00)	191,700.00	-	-	-	-	-	-	-	-	-	-	-	-
Internet Expenses	50105030 00	10,000.00	10,000.00	(10,000.00)	10,000.00	-	-	-	-	-	-	-	-	-	-	-	-
Professional Services		15,409,822.48	15,409,822.48	298,100.00	15,409,822.48	15,707,922.48	15,409,822.48	298,100.00	15,707,922.48	4,227,274.35	2,594,212.03	6,821,486.38	-	-	-	-	8,889,436.10
Other Professional Services	50111090 00	15,409,822.48	15,409,822.48	298,100.00	15,409,822.48	15,707,922.48	15,409,822.48	298,100.00	15,707,922.48	4,227,274.35	2,594,212.03	6,821,486.38	-	-	-	-	8,889,436.10
General Services		350,000.00	350,000.00	-	350,000.00	350,000.00	350,000.00	-	350,000.00	58,400.17	165,065.20	-	-	-	-	-	-
Janitorial Services	50121020 00	350,000.00	350,000.00	-	350,000.00	350,000.00	350,000.00	-	350,000.00	58,400.17	165,065.20	-	-	-	-	-	-
Taxes, Insurance Premiums and Other Fees		150,000.00	150,000.00	-	150,000.00	150,000.00	19,418.20	-	19,418.20	19,418.20	-	19,418.20	-	-	-	-	-
Insurance Expenses	50115030 00	150,000.00	150,000.00	-	150,000.00	150,000.00	19,418.20	-	19,418.20	19,418.20	-	19,418.20	-	-	-	-	-
Labor and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Maintenance and Operating Expenses		717,736.00	717,736.00	8,000.00	717,736.00	725,736.00	517,736.00	132,550.00	650,286.00	-	350,000.00	350,000.00	-	-	-	-	300,286.00
Advertising Expense	50299010 00	150,000.00	150,000.00	(24,750.00)	150,000.00	125,250.00	-	65,250.00	65,250.00	-	-	-	-	-	-	-	65,250.00
Representation Expenses	50299030 00	-	-	24,750.00	-	24,750.00	-	22,500.00	22,500.00	-	-	-	-	-	-	-	22,500.00
Rents - Buildings & Structures	50299050 01	517,736.00	517,736.00	-	517,736.00	517,736.00	517,736.00	-	517,736.00	-	350,000.00	350,000.00	-	-	-	-	167,736.00
Rents - Motor Vehicles	50299050 03	50,000.00	50,000.00	(2,000.00)	50,000.00	48,000.00	-	44,800.00	44,800.00	-	-	-	-	-	-	-	44,800.00
Subscription Expenses	50299070 99	-	-	12,000.00	-	12,000.00	-	-	-	-	-	-	-	-	-	-	-
Sub-total, MOOE		15,269,753.19	19,269,753.19	-	19,269,753.19	19,269,753.19	16,630,795.07	1,407,721.03	18,038,516.90	4,484,696.91	3,751,341.49	7,972,673.03	-	-	-	-	9,716,943.17
GRAND TOTAL		15,269,753.19	19,269,753.19	-	19,269,753.19	19,269,753.19	16,630,795.07	1,407,721.03	18,038,516.90	4,484,696.91	3,751,341.49	7,972,673.03	-	-	-	-	9,716,943.17

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 TERESE M. BRAUNE
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 J. SEBASTIAN MOLIA
 Accountant III

Noted by
 BAMIL M. TACUD
 CAO, CIO-PMO Chief

Approved by
 MARI FLOR A. DOLLAR-LIBANG
 Regional Director

COMMISSION ON AUDIT
 - SWD FO XII
 OFFICE OF THE AUDITOR
RECEIVED
 DATE: 7 Feb 2025 TIME: 10:16 AM
 BY: [Signature]

810-07-1901

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2025

Department: Department of Social Welfare and Development
Agency : DSWD CARAGA
Operating Unit : KC PMNP
Organization Code (UACS): 200010300016
Funding Source Code: 1012

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Program/Activity/Project (PIA/F) and Account Title	Account Code	Appropriations		Allotments		Current Year Obligations			Disbursements			Balances			
		Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	Total	1st Quarter ending March 31	2nd Quarter ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
1	2	4	5 = (3 + 4)	9	10 = ((6+(-)7)-8+9)	11	12	16 = 11+12+13+14	16	17	20 = (16+17+18+19)	21 = (5-10)	22 = (10-15)	23	24
405000000035000 - Philippine Multi-Sectoral Nutrition Project MOOE		10,450,207.67	10,450,207.67	10,450,207.67	10,450,207.67	9,976,499.67	473,708.00	10,450,207.67	3,197,317.13	6,492,172.50	9,689,489.63	-	-	-	760,718.04
GOP MOOE		10,450,207.67	10,450,207.67	10,450,207.67	10,450,207.67	9,976,499.67	473,708.00	10,450,207.67	3,197,317.13	6,492,172.50	9,689,489.63	-	-	-	760,718.04
		10,450,207.67	10,450,207.67	10,450,207.67	10,450,207.67	9,976,499.67	473,708.00	10,450,207.67	3,197,317.13	6,492,172.50	9,689,489.63	-	-	-	760,718.04
GRAND TOTAL		10,450,207.67	10,450,207.67	10,450,207.67	10,450,207.67	9,976,499.67	473,708.00	10,450,207.67	3,197,317.13	6,492,172.50	9,689,489.63	-	-	-	760,718.04
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		10,450,207.67	10,450,207.67	10,450,207.67	10,450,207.67	9,976,499.67	473,708.00	10,450,207.67	3,197,317.13	6,492,172.50	9,689,489.63	-	-	-	760,718.04
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-

Prepared by:
BERICA MAE PEÑALOGA
FA III
YEELENE RAMBIN
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Certified by:
TERESA M. BICAVRE
AO IV, Budget Officer
ALEEN B. BELA
Accountant III

Noted by:
RAMBL M. TACULOD
CAO, O-CFO Chief

Approved by:
MARIE FLOR A. DOLLAN-LIBANG
Regional Director

7/12/25 10:16 am
OK

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2025

Department: Department of Social Welfare and Development
Agency: DSWD CARAGA
Operating Unit: KC PMNP
Organization Code (UACS): 200010300018
Funding Source Code: 1012

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Program/Activity/Project (P/A/P) and Account Title	Account Code	Appropriations		Allotments			Current Year Obligations			Disbursements			Balances			
		Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Adjustments (Withdrawal, Realignment)	Transfer From	Adjusted Total Allotments	1st Quarter ending March 31	2nd Quarter ending June 30	Total	1st Quarter ending March 31	2nd Quarter ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
															Due and Demandable	Not Yet Due and Demandable
1	2	4	5=(3+4)	7	8	10=(6+(-7)-8+9)	11	12	15=(11+12+13+14)	16	17	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
409869000035000 - Philippine Multi-Sectoral Nutrition Project																
Maint. & Other Operating Expenses																
Traveling Expenses		396,600.00	396,600.00	-	396,600.00	396,600.00	31,750.00	353,750.00	396,600.00	-	396,600.00	396,600.00	-	-	-	-
Travel Expenses-Local	50201010 00	396,600.00	396,600.00	-	396,600.00	396,600.00	31,750.00	365,750.00	396,600.00	-	396,600.00	396,600.00	-	-	-	-
Training and Scholarship Expenses		137,000.00	137,000.00	-	137,000.00	137,000.00	27,042.00	109,958.00	137,000.00	-	137,000.00	137,000.00	-	-	-	-
Training Expenses	50202010 02	137,000.00	137,000.00	-	137,000.00	137,000.00	27,042.00	109,958.00	137,000.00	-	137,000.00	137,000.00	-	-	-	-
Professional Services		9,916,707.67	9,916,707.67	-	9,916,707.67	9,916,707.67	9,916,707.67	-	9,916,707.67	3,197,317.13	6,958,672.50	9,165,989.63	-	-	-	760,718.04
Other Professional Services	50211990 00	9,916,707.67	9,916,707.67	-	9,916,707.67	9,916,707.67	9,916,707.67	-	9,916,707.67	3,197,317.13	6,958,672.50	9,165,989.63	-	-	-	760,718.04
Sub-total, MOOE		10,450,207.67	10,450,207.67	-	10,450,207.67	10,450,207.67	9,976,499.67	473,708.00	10,450,207.67	3,197,317.13	6,492,172.50	9,889,489.63	-	-	-	760,718.04
TOTAL, PS, MOOE, FE & Capital Outlay		10,450,207.67	10,450,207.67	-	10,450,207.67	10,450,207.67	9,976,499.67	473,708.00	10,450,207.67	3,197,317.13	6,492,172.50	9,889,489.63	-	-	-	760,718.04
Total, PMNP		10,450,207.67	10,450,207.67	-	10,450,207.67	10,450,207.67	9,976,499.67	473,708.00	10,450,207.67	3,197,317.13	6,492,172.50	9,889,489.63	-	-	-	760,718.04
409868000035000 - Philippine Multi-Sectoral Nutrition Project GOP																
Maint. & Other Operating Expenses																
Traveling Expenses		396,600.00	396,600.00	-	396,600.00	396,600.00	31,750.00	353,750.00	396,600.00	-	396,600.00	396,600.00	-	-	-	-
Travel Expenses-Local	50201010 00	396,600.00	396,600.00	-	396,600.00	396,600.00	31,750.00	365,750.00	396,600.00	-	396,600.00	396,600.00	-	-	-	-
Training and Scholarship Expenses		137,000.00	137,000.00	-	137,000.00	137,000.00	27,042.00	109,958.00	137,000.00	-	137,000.00	137,000.00	-	-	-	-
Training Expenses	50202010 00	137,000.00	137,000.00	-	137,000.00	137,000.00	27,042.00	109,958.00	137,000.00	-	137,000.00	137,000.00	-	-	-	-
Professional Services		9,916,707.67	9,916,707.67	-	9,916,707.67	9,916,707.67	9,916,707.67	-	9,916,707.67	3,197,317.13	6,958,672.50	9,165,989.63	-	-	-	760,718.04
Other Professional Services	50211990 00	9,916,707.67	9,916,707.67	-	9,916,707.67	9,916,707.67	9,916,707.67	-	9,916,707.67	3,197,317.13	6,958,672.50	9,165,989.63	-	-	-	760,718.04
Sub-total, MOOE		10,450,207.67	10,450,207.67	-	10,450,207.67	10,450,207.67	9,976,499.67	473,708.00	10,450,207.67	3,197,317.13	6,492,172.50	9,889,489.63	-	-	-	760,718.04
TOTAL, PS, MOOE, FE & Capital Outlay		10,450,207.67	10,450,207.67	-	10,450,207.67	10,450,207.67	9,976,499.67	473,708.00	10,450,207.67	3,197,317.13	6,492,172.50	9,889,489.63	-	-	-	760,718.04
Total, PMNP GOP		10,450,207.67	10,450,207.67	-	10,450,207.67	10,450,207.67	9,976,499.67	473,708.00	10,450,207.67	3,197,317.13	6,492,172.50	9,889,489.63	-	-	-	760,718.04

Prepared by:
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AO IV, Budget Officer
AILEEN B. MOLIA
Accountant III

Noted by:
RAMIL M. TACLOE
CAO, CO-FMO Chief

COMMISSION ON AUDIT
DSWD FO XI
OFFICE OF THE AUDITOR
RECEIVED
Approved by:
MARI-FLORES A. DOLLAGA-LIBANG
Regional Director

DATE: 7/22/25 TIME: 10:16 am
BY: [Signature]